



Local Control and Accountability Plan (LCAP)



A MESSAGE FROM INTERIM SUPERINTENDENT MISTY HER



ICE BREAKER

**CONSIDER FOR A MOMENT:
WHAT DOES YOUR CHILD
NEED AT SCHOOL TO BE
SUCCESSFUL?**



WHAT WE WILL COVER

- **PURPOSE**
- **WHAT IS THE LOCAL CONTROL AND ACCOUNTABILITY PLAN?**
- **LCAP TIMELINE**
- **WHAT IS THE PARENT & EDUCATIONAL PARTNER GUIDE?**
- **WHAT IS THE LOCAL CONTROL FUNDING FORMULA**
- **PAUSE AND REFLECT**
- **WHAT DOES FUSD DO WITH YOUR INPUT?**
- **DISTRICT INVESTMENTS**
- **LCAP COMMUNITY MEETINGS**
- **WHAT'S NEW THIS YEAR?**
- **THOUGHTEXCHANGE**
- **QUESTIONS**



PURPOSE

WE NEED INPUT FROM YOU!

OUR EDUCATIONAL PARTNERS

OBJECTIVE:

COLLECT INPUT FROM A DIVERSE GROUP OF SCHOOL AND COMMUNITY REPRESENTATIVES, TO HELP REFINE DISTRICT PLANS TO IMPROVE STUDENT OUTCOMES

EDUCATION CODE: 52060

THE GOVERNING BOARD OF A SCHOOL DISTRICT SHALL CONSULT WITH TEACHERS, PRINCIPALS, ADMINISTRATORS, OTHER SCHOOL PERSONNEL, LOCAL BARGAINING UNITS OF THE SCHOOL DISTRICT, PARENTS, AND PUPILS IN DEVELOPING A LOCAL CONTROL AND ACCOUNTABILITY PLAN.




WHAT IS THE LCAP?

LOCAL CONTROL AND ACCOUNTABILITY PLAN (LCAP)


- THREE-YEAR PLAN
- STRUCTURE PROVIDED BY THE CALIFORNIA DEPARTMENT OF EDUCATION
- REFLECTS DISTRICT'S VALUES
- OUTLINES GOALS, ACTIONS AND EXPENDITURES
- REQUIRES THE DISTRICT WORK WITH STAFF, STUDENTS, FAMILIES AND THE COMMUNITY
- ADOPTED FOR THE UPCOMING YEAR BY THE DISTRICT'S BOARD IN JUNE

3 INTRODUCTION TO LCAP & LCFF

What is the LCAP?







The LCAP is the District's **3-Year Plan** showing how state LCFF funds are used to serve all students.



THE 8 STATE EDUCATION PRIORITIES

1. Basic Services
2. Academic Standards
3. Parent Involvement
4. Student Achievement
5. Student Engagement
6. School Climate
7. Course Access
8. Other Pupil Outcomes

THE LCAP IS USED TO:

-  SET GOALS
-  PLAN ACTIONS
-  BUDGET EXPENDITURES
-  REVIEW PROGRESS

FUSD'S LCAP AT A GLANCE

12 GOALS	94 ACTIONS	73 METRICS	\$1,668,034,153 BUDGETED EXPENDITURES
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THE DISTRICT'S FULL LCAP PLAN CAN BE FOUND HERE:

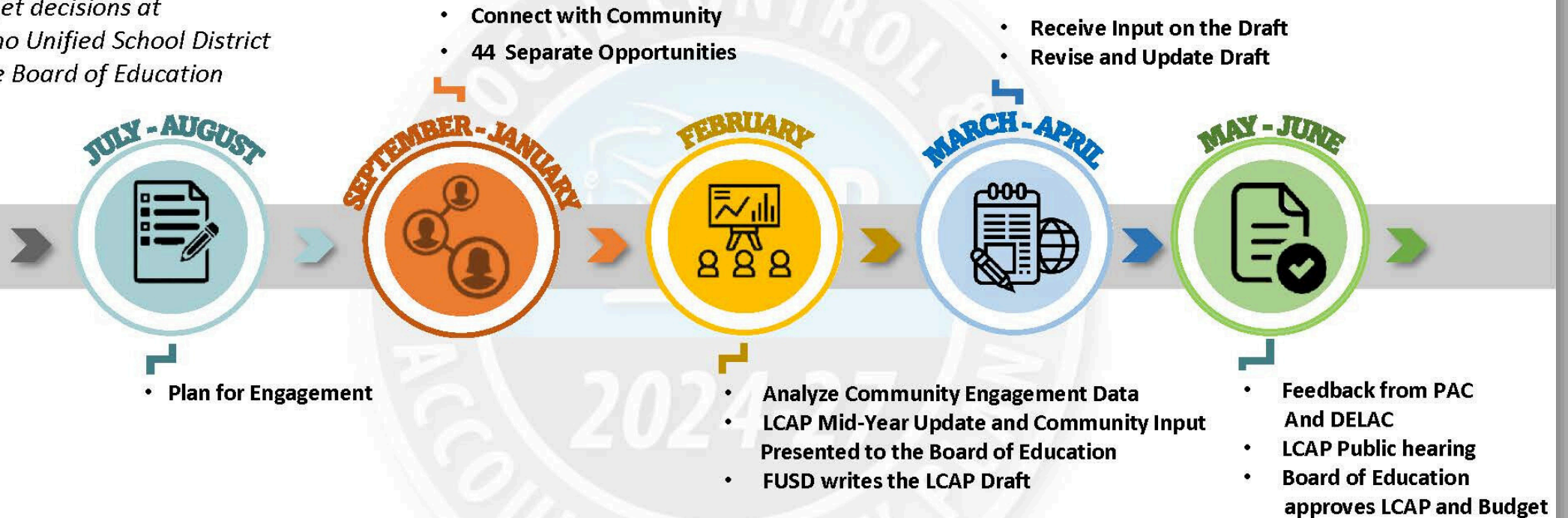
[HTTPS://WWW.FRESNOUNIFIED.ORG/DEPARTMENTS/STATE-AND-FEDERAL-PROGRAMS/LOCAL-CONTROL-AND-ACCOUNTABILITY-PLAN-LCAP](https://www.fresnounified.org/departments/state-and-federal-programs/local-control-and-accountability-plan-lcap)

FALL 2024

LCAP PLANNING AND ENGAGEMENT TIMELINE

Key Point:

The final authority for all budget decisions at Fresno Unified School District is the Board of Education



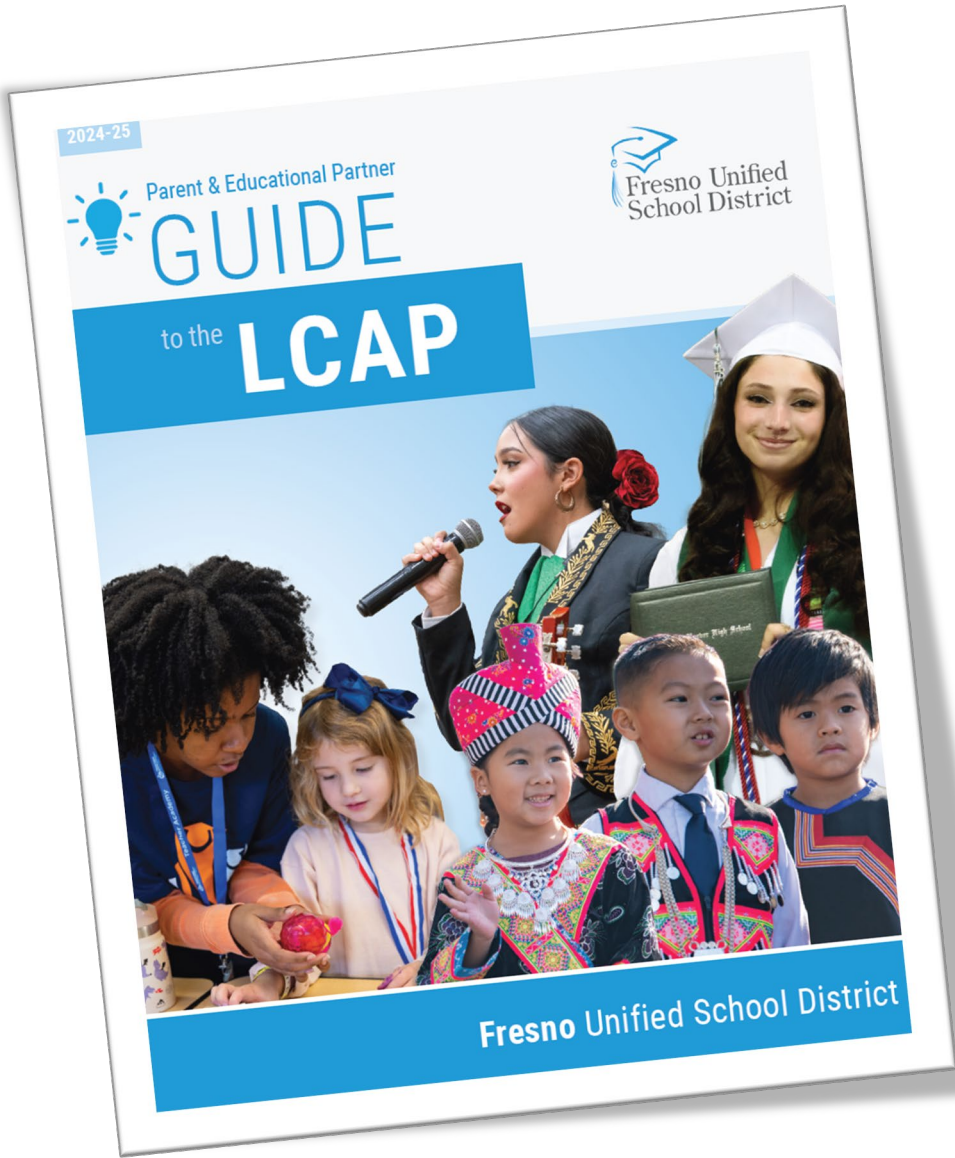
FWD

ACHIEVING OUR *GREATEST* POTENTIAL

FALL 2024

WHAT IS THE PARENT & EDUCATIONAL PARTNER GUIDE?

BECAUSE OF THE LENGTH AND COMPLEXITY OF THE DISTRICT'S LCAP, A SHORT SUMMARY WAS CREATED WITH KEY INFORMATION. THIS DOCUMENT IS CALLED THE **LCAP PARENT & EDUCATIONAL PARTNER GUIDE**. COPIES OF THIS SUMMARY CAN BE FOUND IN ENGLISH, SPANISH AND HMONG AT THE LINK PROVIDED.



VIEW THE LCAP PARENT & EDUCATIONAL PARTNER GUIDE

[HTTPS://WWW.FRESNOUNIFIED.ORG/DEPARTMENTS/STATE-AND-FEDERAL-PROGRAMS/LOCAL-CONTROL-AND-ACCOUNTABILITY-PLAN-LCAP](https://www.fresnounified.org/departments/state-and-federal-programs/local-control-and-accountability-plan-lcap)

FALL 2024

WHAT IS THE LOCAL CONTROL FUNDING FORMULA (LCFF)?

Where does FUSD get its funding?

- Federal**
\$121,959,969
- Local**
\$56,860,419
- Non-LCFF State**
\$295,070,917

LCFF

- Base Grant**
\$706,326,780
- Supplemental Grant**
\$124,850,322
- Concentration Grant**
\$153,251,721



LCFF

California's Local Control Funding Formula (LCFF) determines the level of state funding provided to school districts. The majority of funding is dedicated to improving academic outcomes for all students with additional funding provided for English Learners, Foster Youth, and students living in poverty.



PAUSE AND REFLECT

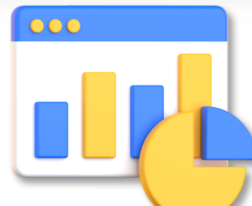
**AS YOU LOOK AT THE LCAP
PARENT & EDUCATIONAL
PARTNER GUIDE, CHOOSE 1-2
ACTIONS THAT YOU FEEL ARE
IMPORTANT**



WHAT DOES FUSD DO WITH YOUR INPUT?



**INFORM THE BUDGET
DEVELOPMENT**








**FEEDBACK IMPACTS
PROGRAM IMPROVEMENT**



**PROMOTES TRANSPARENCY AND
ACCOUNTABILITY**

DISTRICT INVESTMENTS

TOP THEMES	INVESTMENTS 2024/25
 ACADEMICS	<ul style="list-style-type: none">• LITERACY INITIATIVE• TRANSITIONAL KINDERGARTEN EXPANSION• TUTORING SUPPORTS FOR ALL STUDENTS
 MENTAL/PHYSICAL HEALTH	<ul style="list-style-type: none">• 9 SCHOOL NURSES• RESTORATIVE PRACTICES• INTERVENTION SPECIALISTS
 ENGAGEMENT/SCHOOL CLIMATE	<ul style="list-style-type: none">• ARTS EXPANSION• ENRICHMENTS TRIPS• ATHLETICS
 SAFETY	<ul style="list-style-type: none">• 37.5 FTE CAMPUS SAFETY ASSISTANTS• PROFESSIONAL LEARNING• EXTRA DUTY DAYS TO SUPPORT PL
 STAFF SUPPORT	<ul style="list-style-type: none">• CLASS SIZE REDUCTION• HSL SUPPORT AT SCHOOL SITES• SCHOOL PSYCHOLOGISTS

LCAP COMMUNITY MEETINGS

ALL MEETINGS START AT 5:00 PM

OCTOBER	
➤ TIOGA	OCT. 10, 2024
➤ TENAYA	OCT. 15, 2024
➤ SCANDINAVIAN	OCT. 22, 2024
➤ GASTON	OCT. 24, 2024
➤ SEQUOIA	OCT. 29, 2024
NOVEMBER	
➤ FORT MILLER	NOV. 12, 2024
➤ KINGS CANYON	NOV. 14, 2024



***FOOD, BABYSITTING AND
TRANSLATION WILL BE PROVIDED***

WHAT'S NEW

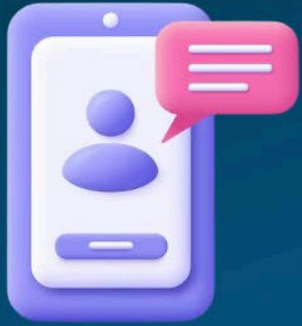
- **NEW THREE-YEAR LCAP CYCLE** *(2024-2027)*
- **LCAP MID-YEAR UPDATE**
- **RED (LOW-PERFORMANCE) INDICATORS:**
 - STUDENT GROUPS AT THE DISTRICT LEVEL
 - SCHOOLS WITHIN THE DISTRICT
 - INDIVIDUAL STUDENT GROUPS BY SCHOOL WITHIN THE DISTRICT
- **EQUITY MULTIPLIER FUNDS**
- **LONG-TERM ENGLISH LEARNERS**





thoughtexchange

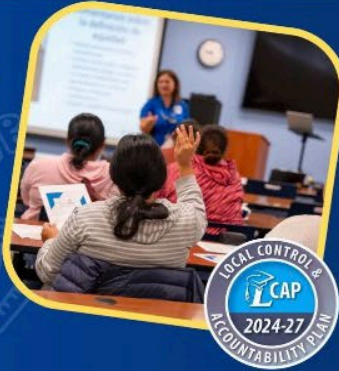
WE WANT TO HEAR FROM YOU!



Fresno Unified School District

YOUR VOICE MATTERS!

ThoughtExchange
Join the Conversation



"What are the most important things our district needs to think about in order to support all students?"

 SHARE YOUR THOUGHTS

 INFORM STRATEGIC PLAN & SPENDING PRIORITIES

 SUPPORT STUDENT SUCCESS



<https://tejoin.com/scroll/315633887>

FOR QUESTIONS, PLEASE CONTACT:
FRESNO UNIFIED SCHOOL DISTRICT OFFICE OF STATE & FEDERAL PROGRAMS

 (559) 457-3934  stafed.fresnounified.org/lcap/  2309 Tulare St. Fresno, CA 93721



QUESTIONS

OFFICE OF STATE AND FEDERAL PROGRAMS

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[HTTPS://WWW.FRESNOUNIFIED.ORG/CONTACT](https://www.fresnounified.org/contact)