



Local Control thiab Accountability Plan (LCAP)



IB QHOV LUS HAIS LOS NTAWM TUS THEEJ SAWV CEV SUPERINTENDENT MISTY



TSWV YIM SIB KOOM KOM SWM

**MUAB LOS XAV IB PLIAG:
SEB KOJ TUS MENYUAM XAV TAU
DAB TSI NYOB RAU TOM TSEV
KAWM NTAWV THIAJ LI VAM MEEJ?**



PEB YUAV QHIA TXOG DAB TSI

- **NPAJ HOM PHIAJ**
- **LOCAL CONTROL THIAB ACCOUNTABILITY PLAN YOG DAB TSI?**
- **LCAP LUB SIJHAWM UA NTU ZUS**
- **NIAM TXIV & KEV QHIA KAWM KOOM UA KE YOG DAB TSI?**
- **LOCAL CONTROL FUNDING FORMULA YOG DAB TSI**
- **NRES THIAB XAV TXOG**
- **FUSD YUAV UA DAB TSI NROG RAU KOJ COV LUS HAIS QHIA?**
- **DISTRICT COV KEV NQIS PEEV**
- **LCAP COV ROOJ SIB THAM RAU ZEJ ZOG**
- **MUAJ DAB TSI TSHIAB RAU XYOO NO?**
- **KEV SIB PAUV TSWV YIM**
- **COV LUS NUG**



LUB HOM PHIAJ

PEB XAV TAU TSWV YIM LOS NTAWM KOJ!

COV NEEG KOOM TES NROG PEB KEV KAWM
NTAWV

LUB HOM PHIAJ:

*COV NEEG SAWV CEV MUAB LUB TSWV YIM HAIS QHIA LOS
NTAWM IB PAWG NEEG SIB TXAWV HAUV TSEV KAWM NTAWV
THIAB LUB ZOS, LOS PAB NPAJ RAU LUB DISTRICT TXHIM KHO
KOM COV MENYUAM KAWM TAU NTAWV ZOO DUA NTXIV TUAJ*

TXOJ CAI KEV KAWM NTAWV TUS CODE: 52060

*PAB BOARD HAUV SCHOOL DISTRICT YUAV TSUM TAU MUAB KEV SIB THAM TAWM TSWV YIM
NROG COV XIB HWB, COV THAWJ XIB HWB, COV THAWJ SAIB XYUAS, LWM COV NEEG UA HAUJ
LWM RAU TSEV KAWM NTAWV, PAB NEEG HAUV TSEV KAWM NTAWV DISTRICT KEV SIB
THAM, COV NIAM TXIV, THIAB COV MENYUAM NYOB RAU HAUV ZOS LOS TSIM KEV TSWJ
XYUAS THIAB KEV NPAJ UA DEJ NUM.*



LCAP YOG DAB TSI?

LOCAL CONTROL THIAB ACCOUNTABILITY PLAN (LCAP)

- NPAJ RAU - PEB XYOOS
- KEV TAU MUAB NPAJ LOS NTAWM CALIFORNIA DEPARTMENT OF EDUCATION
- COV KEV POM IB YAM LI DISTRICT'S COV HAUJLWM MUAJ NUJ NQIS
- HAIS TXOG COV HOM PHIAJ, COV KEV UA THIAB COV KEV SIV NYIAJ
- DISTRICT YUAV TSUM TAU UA HAUJLWM NROG RAU COV NEEG UA HAUJLWM, COV MENYUAM KAWM NTAWV, COV TSEV NEEG THIAB LUB ZEJ ZOG
- TAU LEES TXAIS RAU LUB XYOO LOS TOM NTEJ NO NROG LUB DISTRICT PAB BOARD NYOB RAU LUB RAU HLI

3 KEV PIB QHIA TXOG LCAP & LCFF

LCAP yog dab tsi?



Qhov LCAP yog lub district

Key Npaj Rau 3-Xyhoos

qhia tias cov nyiaj LCFF hauv xeev raug siv li cas los pab txhua tus tub ntxhais kawm.

LCAP RAUG SIV LOS:



TEEB
COV HOM
PHIAJ



NPAJ
COV KEV
UA



NPAJ NYIAJ TXIAG RAU
COV KEV SIV
NYIAJ



TSHUAJ XYUAS
KEV NCE
QIB

8 YAM XEEV XUB UA RAU KEV KAWM:



1. Cov kev pab cuam yooj yim
2. Cov qauv cai kawm ntawv
3. Niam txiv raus tes ua pab
4. Menyuum kawm ntawv kev ua tau zoo
5. Menyuum kawm ntawv kev koom tes
6. Tsev Kawm Ntawv kev sib koom thiab kev kawm
7. Tau Txais Chev Kawm
8. Menyuum Kawm Ntawv Lwm Cov Ua Tau Tshwm Sim

FUSD QHOV LCAP COV NTSIAB TSEEM CEEB LUV LUV

12

Lub Hom Phiaj

94

Cov Kev Ua

73

Qhov Kev Ntsuas

\$1,668,034,153

Cov Nyiaj Txiaj Tau Npaj Siv

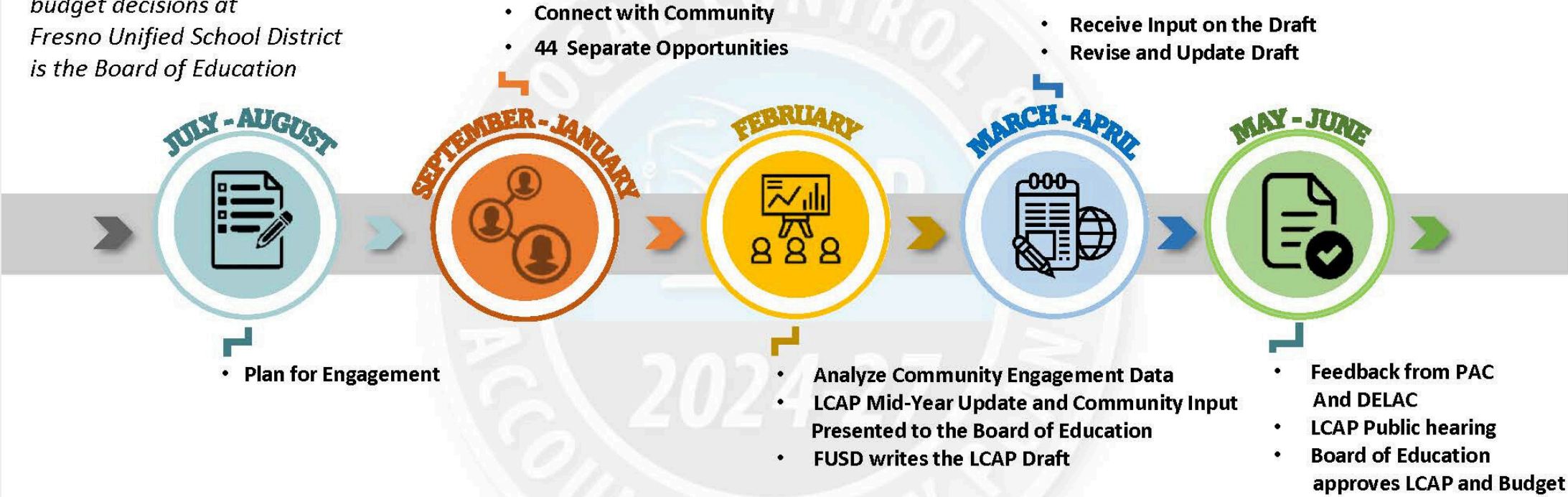
LUB DISTRICT KEV NPAJ TXAUS NKAUS NTAWM LCAP TUAJ YEEM NRHIAV TAU RAU NTAWM NO:

[HTTPS://WWW.FRESNOUNIFIED.ORG/DEPARTMENTS/STATE-AND-FEDERAL-PROGRAMS/LOCAL-CONTROL-AND-ACCOUNTABILITY-PLAN-LCAP](https://www.fresnounified.org/departments/state-and-federal-programs/local-control-and-accountability-plan-lcap)

LCAP COV KEV NPAJ THIAB KEV SIB KOOM SIJHAWUM UA NTU ZUS

Key Point:

The final authority for all budget decisions at Fresno Unified School District is the Board of Education



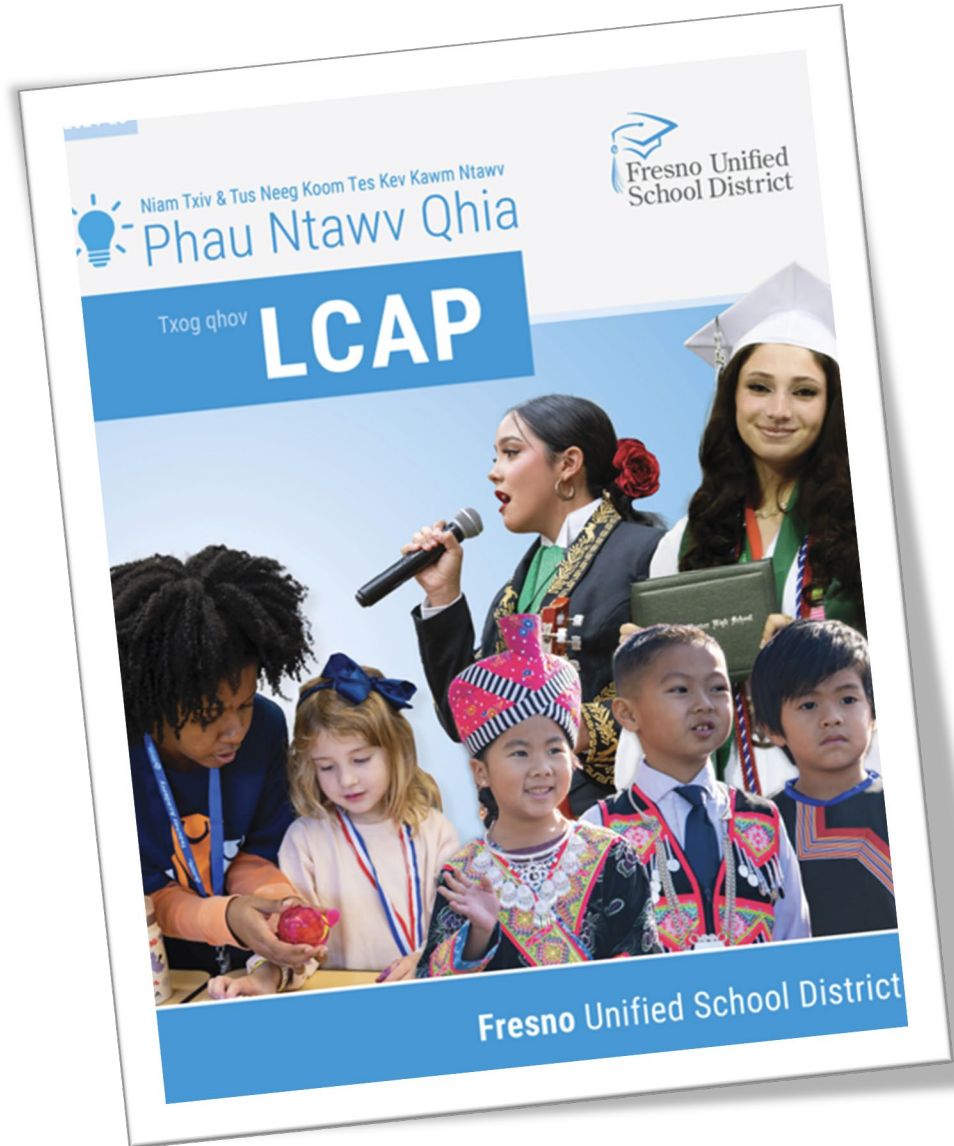
F **U** **S** **D**

ACHIEVING OUR *GREATEST* POTENTIAL

LUB CAIJ PLOOJ ZEEG 2024

NIAM TXIV & KEV QHIA KAWM KOOM UA KE YOG DAB TSI?

VIM YOG UA NTEV THIAB NYUAJ RAU DISTRICT'S LCAP, IB QHOV KEV QHIA LUV LUV TAU TSIM NROG RAU COV NTAUB NTAWV TSEEM CEEB. DAIM NTAWV NO YOG HU UA **LCAP PARENT & EDUCATIONAL PARTNER GUIDE**. COV NTAUB NTAWV LUAM QHIA NO TSUAS YOG MUAJ UA LUS ASKIV, SPANISH THIAB HMOOB TAU MUAB TSO RAU QHOV LINK.



MUS SAIB LCAP NIAM TXIV & KEV TAW QHIA KOOM KAWM UA KE

[HTTPS://WWW.FRESNOUNIFIED.ORG/DEPARTMENTS/STATE-AND-FEDERAL-PROGRAMS/LOCAL-CONTROL-AND-ACCOUNTABILITY-PLAN-LCAP](https://www.fresnounified.org/departments/state-and-federal-programs/local-control-and-accountability-plan-lcap)

LOCAL CONTROL FUNDING FORMULA (LCFF) YOG DAB TSI?

FUSD tau nws cov nyiaj los qhov twg los?

- Tsoom Fwv Teb Chaws \$121,959,969
- Hauv Zos \$56,860,419
- Xeev Tsis Yog-LCFF \$295,070,917

LCFF

- Nyiaj Pab Theem Pib \$706,326,780
- Nyiaj Pab Ntxiv \$124,850,322
- Nyiaj Pab Tshwj Xeeb \$153,251,721



LCFF

Qhov Khoos Kas Nyiaj Txiag Tswj Hwm Hauv Zos ntawm California (LCFF) txiav txim txog qhov nyiaj pab hauv xeev muab rau cov cheeb tsam tsev kawm ntawv. Feem ntau ntawm cov nyiaj pab yog muab rau kev txhim kho kev kawm tau zoo ntawm txhua tus tub ntxhais kawm nrog rau cov nyiaj pab ntxiv muab rau Cov Kawm Lus Askiv, Cov Hluas Nyob Nrog Niam Qhuav Txiv Qhuav, thiab cov tub ntxhais kawm nyob hauv kev txom nyem.



Nyiaj Tau Los Qis



Cov Neeg Kawm Ntawv Askiv



Neeg Hluas Tshawb Nqa



NRES THIAB XAV TXOG

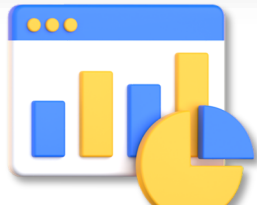
**XWS LI KOJ MUS SAIB NYOB
RAU NTAWM LCAP PARENT &
EDUCATIONAL PARTNER
GUIDE, XAIV 1-2 YAM UAS KOJ
XAV HAIS TIAS TSEEM CEEB**



FUSD YUAV UA DAB TSI NROG RAU KOJ COV LUS QHIA?



QHIA RAU KEV TXHIM KHO NYIAJ TXIAG



COV KEV CUAM TSHUAM TAWM TSWV YIM TXHIM KHO TXOJ KEV KAWM



UA KOM POM TSEEB THIAB KEV SAIB XYUAS DEJ NUM

DISTRICT COV KEV NQIS PEEV

COV NTSIAB LUS TSEEM CEEB	COV KEV NQIS PEEV RAU 2024/25
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COV KEV KAWM NTAWV

- KOM MUAJ PEEV XWM PAUB NYEEM NTAWV
- TRANSITIONAL KINDERGARTEN KEV NTHUAV NTXIV
- KEV PAB TXHAWB QHIA RAU TXHUA TUS MENYUAM KAWM NTAWV



KEV NOJ QAB HAUV RAU LUB HLWB/CEV NQAIJ DAIM TAWV

- 9 TUG KWS SAIB MOB HAUV TSEV KAWM
- COV KEV KAWM KHO DUA TSHIAB
- TUS KWS TXAWJ NTSE KEV TIV THAIV:



KEV KOOM TES/NEEG UA HAUJLWM, NIAM TXIV, MENYUAM HAUV TSEV KAWM

- NTHUAV NTXIV KEV KOS DUAB
- COV KEV MUS KAWM KOM PAUB SAB NRAUV NTXIV
- COV KEV RAG TXUJ



KEV NYAB XEEB

- 37.5 FTE COV NEEG PAB SAIB XYUAS VAJ LOOG KOM NYAB XEEB
- KEV KAWM COB QHIA XIB FWB
- COV HNUB UA HAUJLWM NTXIV LOS TXHAWB NQA PL



COV NEEG UA HAUJLWM KEV TXHAWB PAB

- TXO COV MENYUAM HAUV CHAV KOM TSAWG
- KEV TXHAWB PAB HSL NYOB HAUV COV CHAW TSEV KAWM NTAWV
- TSEV KAWM NTAWV PSYCHOLOGISTS

LCAP COV ROOJ SIB THAM RAU ZEJ ZOG

TAG NRHO COV ROOJ SIB THAM YOG PIB NYOB RAU THAUM 5:00

TEEV TSAUS NTUJ

LUB KAUM HLI

➤ TIOGA	LUB KAUM HLI TIM 10, 2024
➤ TENAYA	LUB KAUM HLI TIM 15, 2024
➤ SCANDINAVIAN	LUB KAUM HLI TIM 22, 2024
➤ GASTON	LUB KAUM HLI 24, 2023
➤ SEQUOIA	LUB KAUM HLI TIM 29, 2024

LUB KAUM IB HLIS

➤ FORT MILLER	LUB KAUM IB HLI TIM 12, 2024
➤ KINGS CANYON	LUB KAUM IB HLI TIM 14, 2024



***KHOOM NOJ, NEEG ZOV MENYUAM THIAB
YUAV MUAJ KEV TXHAIS LUS***

MUAJ DAB TSI TSHIAB

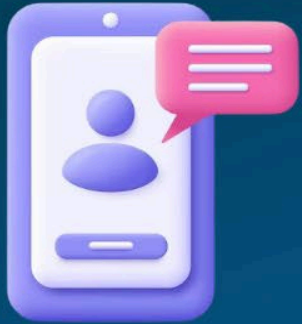
- **MUAJ RAU PEB - XYOO KEV PUAG NCIG TSHIAB RAU LCAP 2027)**
- **LCAP MUAJ IB NRAB -XYOO HLOOV PAUV TSHIAB**
- **KOB LIAB (KEV KAWM-UA TSIS TAU ZOO) RAW S LI KEV NTS**
 - QIB NTAWM COV PAB PAWG MENYUAM KAWM NTAWV HAUV DISTRICT
 - COV TSEV KAWM NTAWV HAUV DISTRICT
 - COV PAB PAWG NTAWM IB TUG MENYUAM KAWM NTAWV NYOB NROG RAU HAUV DISTRICT I
- **MUAB COV NYIAJ TXIAG FAIB KOM SIB NPAUG**
- **TSEEM YUAV TAU KAWM LUS ASKIV MUS NTEV NTXIV**





thoughtexchange

WE WANT TO HEAR FROM YOU!



Fresno Unified School District

YOUR VOICE MATTERS!

ThoughtExchange
Join the Conversation



"What are the most important things our district needs to think about in order to support all students?"

 SHARE YOUR THOUGHTS

 INFORM STRATEGIC PLAN & SPENDING PRIORITIES

 SUPPORT STUDENT SUCCESS



<https://tejoin.com/scroll/315633887>

FOR QUESTIONS, PLEASE CONTACT:
FRESNO UNIFIED SCHOOL DISTRICT OFFICE OF STATE & FEDERAL PROGRAMS

 (559) 457-3934  stafed.fresnounified.org/lcap/  2309 Tulare St. Fresno, CA 93721



COV LUS NUG

CHAW UA HAUJLWM RAU HAUV XEEV THIAB TSOOM HWV COV KEV KAWM

HU RAU:

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