

Indian River School District News

Financial Summary – Fiscal Year 2025:

Date: 09/30/2024 Percentage of fiscal year: 25%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 127,961,785	\$ 109,873,098	\$ 18,088,685	86%
Local Funds	84,235,078	23,286,443	60,948,635	28%
Federal Funds	9,367,681	85,069	9,282,612	1%
Total Revenues	\$ 221,564,544	\$ 133,244,610	\$ 88,319,932	60%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 221,564,544	\$ 45,080,834	\$ 176,483,710	20%

District Happenings:

- Kindergarten registration is now open. Children that will be 5 years old on or before August 31 should be registered **now** for the 2025-2026 school year. Information is available at irsd.net.
- The district recently named its Special Education Ambassadors for 2024-2025. Seventeen individuals were honored, one from each district school and one community ambassador. Photos of the honorees are available on the district Facebook page.
- The school choice application period for 2025-2026 opened on November 4. Applications will be accepted through January 8, 2025.

Major Capital Improvement Progress:

- At the new Sussex Central High School, cast stone at the main entrance is 50-percent complete; grading and concrete work at the athletic fields is underway; metal panel installation is continuing in the classroom wing; and rough-in of mechanical, electrical and ductwork systems is progressing in the classroom areas. Upgrades to the auditorium sound, lighting and rigging systems were expected to be completed by the end of October.

Carver Consent Order Update:

- Requirements for the remainder of the school year include quarterly updates on the progress of former Carver students and the continuation of the Community Advisory Board.
- The district will continue to monitor its plans regarding disproportionality of graduation rate and disproportionality of discipline.

Did you know?

- Sussex Central High School student Ava Johnson was October's WBOC Mountaire Farm-to-Table Scholarship winner.
- Members of the Phillip C. Showell National Elementary Honor Society, alongside Dr. Michele Timmons, were recognized as the 2024 "Friends of the Bay Young Stewards" recipients by the Center for the Inland Bays on November 2.