

Technology Report
Board Meeting on September 27, 2023
Frank James, Director of Technology

Completed and in Progress Tasks

- We are working with HUSD Staff regarding Go Guardian updates for additional security and protection for students. This includes reducing inappropriate use of Chromebooks and websites.
- Updated 23-24 Student photos to Mosaic meal systems
- District Alarm System – Installation is completed. We are still working with the Alarm company on any addition needed updates or changes. Staff full training to follow.
- District Copier Refresh Project – Copiers have been moving along great with quick service if needed. Additional programming and setup continuing to add additional features for reporting.
- Network Upgrades (Faster Internet and Additional Security) – The new Firewall has been programmed and installed along with a few new network switches. Additional network switches and new wireless access points will be installed next and we have a goal of being completing this project by the end of 2023. This is an e-Rate project and it was recently approved by USAC, so HUSD is only responsible for 15% of the total cost.
- HHS – Setting up devices for new staff and updating tech in classrooms.
- Additional Smart Board TV's have been ordered for new classroom/conference locations.

HUSD NUTRITION SERVICE REPORT

BOARD MEETING SEPTEMBER 27, 2023

ERENDIDA MORENO

Meal Service Claims for Reimbursement have been submitted for July and August.

In July we served Breakfast and Lunch under SSO for 19 days and claimed meals as follows:

- 1,124 lunches, Federal reimbursement was \$4799.48 & State Reimbursement was \$1,088.70. this also includes \$89.92 in a performance base adjustment.
- 964 Breakfast meals, Federal Reimbursement was \$2,631.70 and State Reimbursement was \$933.73.
- Net claim reimbursement Total for July meals \$9,543.55

Food service for the month of August began on the 15th and ended on the 31st, giving us a total of 13 days of meal service for Breakfast, Lunch, Supper and Snack.

- 4,290 Breakfast meals totaled \$8,605.00 from Federal rate of reimbursement, and \$7,261.99 from state rate of reimbursement.
- 5,388 Lunch meals totaled \$16,611.91 from federal rate of reimbursement, and \$11,613.66 from state rate of reimbursement. Claim reimbursement totals: \$26,647.95 from Federal, and \$18,875.65 from State reimbursement.
- Net claim Reimbursement totals For August \$44,523.60

Site Meal Totals for our At Risk Supper and Snack program:

- 581 snack meals totaled \$679.77.
- 1,689 Supper Meals totaled \$7,676.51.
- Net claim Reimbursement totals \$8,356.28

In conclusion, our first 2 months of 23-24 school year have brought about a couple of changes.

- We have extended one of our part time Nutrition Assistant to full time. She now assists our Nutrition Lead at the high school from 9am-1pm. This helps in having an adult in the kitchen during serving of both meals while Our lead is at the POS system assuring students receive a reimbursable meal. This also allows for the site to offer scratch menu options.
- We have made a second serving line for High School breakfast to ensure all students receive a meal within the time allowed as we are serving a daily average of 165 students in 15 minutes.

Hamilton High School
Board Report
September 27, 2023

1. Enrollment- Hamilton High currently enjoys serving 311 students, which includes the 17 at EBHS. Attendance has been very good these first thirty-one days of the school year, with some students starting to get comfortable with being in high school.
2. School and facility upgrades- we were pleased to see some long-awaited improvements to HHS this summer!
 - a. New cafeteria tables
 - b. Newly painted Hamilton Blue panels on all HHS buildings
 - c. Re-paved parking lots
 - d. New lovely cabinets installed in Ag Mech room
 - e. Start of school beautification upgrades in front of library (ongoing work-in-progress)
 - f. **NEW-** Hydration stations in gym foyer and outside room 10! We now have four at HHS with one more to be added soon!

Special thanks to HUSD maintenance for the continued effort for HHS beautification!

3. Teacher Training- HHS staff continues to actively and energetically engage using CKH with our students. The purpose was to build and strengthen relationships with each other and also with students. I am very proud of each teacher's efforts in being attentive and keen to learn and implement CKH at HHS!
Philosophically, this meshes very well with my impetus over the years with staff to build positive rapport with each student and each class to create a strong environment for improved learning. CKH will be an ongoing component for all of us throughout the school year!
Additionally, during our PLC and staff meetings, we continue to work on training using CAASPP assessment information. Some teachers will be training online, while others will benefit from the archived trainings and resources offered free of charge to our staff!
Further, I have been keen on meeting regularly with our new teachers and parapro's and in visiting their classrooms/workspace. It is essential for this to ensure that our new staff is welcome and becomes part of the Hamilton Brave synergy. This will be an ongoing collaboration with our new staff!
4. School Athletics- Our Fall Sports teams are successfully underway with most teams already in league competition (football starts league Oct. 6). All sports teams are in contention for league titles and in positive standing for post-season play. As well, varsity volleyball and JV volleyball have strong records, with JV at 13-2, and Varsity at 21-5.
Cross Country is competing today and has done exceptionally well in its two meets thus far, with a tremendous showing at the Black Butte Invitational last Friday. Chances for league and section finalist are strong for this large group dubbed the Runnin' Braves!
Emma Lepp continues to lead Hamilton Swim to top 10 team finishes as she has a number of 1st and 2nd place finishes at BVL meets.
5. School Activities- This being Homecoming Week, we are so very pleased to see such school spirit- thank you to ASB leaders for their excellent coordination and game/event planning for this week and throughout home sports events! Join us Friday night for King/Queen coronation, the football games, and the Homecoming Dance!
6. October will be a very busy month of several activities, showcased by HCCFA trip to National Convention in late October! We also have ongoing trainings, school and class activities, and the end of the 1st Quarter on October 13th! Should be an active month for students, staff, and our families!
7. Go Braves!



Cris Oseguera
Principal

Alternative Education Report

Board Meeting on Wednesday September 27, 2023

Maria Reyes, Dean of Students

Greetings from Alternative Ed

As we finish the first seven weeks of the new school year, we are overcoming challenges and celebrating successes. Students are making progress with credit recovery. Parent Conferences will be held on Thursday, September 21 in the afternoon each parent received a call home from teachers.

Glenn County Behavioral Health will be presenting to our students on September 29th they will presenting on Substance Youth Prevention. Megan Fisher will presenting on the services they will offer. We will also visit Chico State on October 20th for Chico State Concrete Industry Management Day.

Enrollment:

12 grade = 12

11 grade = 4

10 grade = 2

18

HAMILTON ELEMENTARY SCHOOL

Wednesday, September 27, 2023

Submitted by

Ulises Tellechea, Principal

Grade	Percentage	Grade	Percentage
TK	TK – 93.68%	5	5 – 97.09%
K	K – 98.00%	6	6 – 97.80%
1	1 – 97.06%	7	7 – 98.33%
2	2 – 97.31%	8	8 – 97.17%
3	3 – 97.32%	Enrollment: 405 Updated 09/25/23	
4	4 – 98.60%		

We've had an exciting month of September. Our ASB leaders are doing a great job of building community around campus. They planned an awesome spirit week and a super fun middle school dance. Our attendance continues to be strong at HES! This month is Attendance Awareness month. We have held a couple of classroom competitions. On Friday, we will determine the classroom winners for the best attendance in two weeks. The winners get an It's It ice cream party! Lastly, I have to mention the Federal Program Monitoring (FPM). We only had two findings which are items we will be able to fix in the near future. I big huge thank you and congratulations to Mrs. Sawyer for doing a great job of managing the audit.

Instructional news:

- Our new courses this year are making a positive impact on our campus:
 - Intervention for K-8 students- lots of students getting focused interventions- thanks you Mrs. Cox.
 - Agricultural Exploration TK-8- Mrs. Hall is doing a great job of introducing Ag to our younger students.
 - Yearbook 6-8. Ms. Quiroz has set up a great class and the students are really buying into the program.
 - CAST 7-8- these students are getting special mentoring and guidance from Mr. Nall
- Professional development in a few areas
 - Assessment and Data- teachers learning more about the interim assessment system.
 - Dual Language Immersion- workshops on Bilingualism and Translanguaging
 - A team of QTEL trained teachers are planning to facilitate QTEL based workshops to their HUSD colleagues.

Campus News:

- ASB
 - Hosted their first dance with great success
 - Lobo and ASB presented the winning class of Spirit Week with a prize
 - Thank you cards to Hamilton Supporters have gone out
 - Working on Red Ribbon Week events

- PBIS and CKH
 - Continue with Otter Pop Fridays and Prize Wheel- Wolf Bucks are being distributed by staff
 - Lunch with a staff member is becoming a popular prize
 - Teachers working on perfecting the 4 questions
- Athletics
 - The girls volleyball team is Fire! They are a lot of fun to watch. They are competitive, team players and they are having fun on the court!
 - Boys football has also been fun to watch. The boys work hard and they don't give up!
- Parents
 - We had a big turn out at our back to school nights!
 - We also had a significant turn out at our Parent Volunteer Workshop. Now we have a lot of parents eligible to volunteer at events, field trips and classrooms.
 - Tomorrow is our first round of Academic Teacher Parent Teams. We have doubled the number of teachers participating in APTT this year.
 - Lastly, we have 100% participation in our parent portal. This means all parents have been registered and have access to their child's home to school information! A big shout out to Rosa and Jazmin for making this happen!

Hamilton Unified School District

HHS ESTIMATED PROJECT BUDGETS





HHS CONCEPTUAL PHASING PLAN





HHS Future Building Cost Estimates

Athletic Upgrades

Estimated Construction Costs

Description	Estimated Construction Costs
Stadium Walking Path- Demo, regrade, fine grade and compact dirt walk track	\$159,000.00
Stadium Walking Path- Decomposed Granite	\$275,000.00
Baseball Fields- Demo, grading, fine grade and compaction, path of travel	\$621,000.00
Baseball Field- Finish (Subgrade and Above)	\$4,500,000.00
Softball Fields- Strip and export grass, cut and cap Irrigation, regrade site flat, fine grade and compaction and path of travel, compaction for path of travel	\$169,980.00
Softball Field - Finish (Subgrade and Above)	\$3,000,000.00
Gravel Parking Lot- Strip and export grass, cut and cap irrigation, regrade site, fine grading, emergent treatment, compaction of 4" class 2 aggregate base.	\$284,000.00
Wet Utilities	\$297,685.00
Path of Travel Lighting	\$767,150.00
Concession Building with Restrooms	\$450,000.00
Path of Travel from Baseball/ Softball Fields	\$831,000.00
Football Field- Strip, cut irrigation, regrading, fine grade subgrade for fire resurfacing, placement of agg base.	\$284,000.00
Football Field Finish - (Subgrade and Above)	\$1,500,000.00
Two New Stadium Light (DSA Approved)	\$250,000.00
Construction Costs	\$13,388,815.00
Soft Costs 30%	\$4,016,644.50
Total Athletic Field Upgrades Rough Estimate	\$17,405,459.50

***Based on August 2023 Pricing

***Typical Escalation to start of Construction is .50% (monthly)

***Bid Climate may result in slightly lower pricing

HUSD Future Building Cost Estimates

Date: August 20, 2023



New GYM

New GYM Pricing (Per HS Ed Specs)	Net SFT	SFT Pricing	Ext Cost
Physical Education/ Athletics	23,719.00	\$700.00	\$16,603,300.00
Maximum Grossing Factor (25%)	23,216.00	\$325.00	\$7,545,200.00
Construction Costs	187,587.00		\$24,148,500.00
Project Soft Costs	30% of Construction Costs		\$7,244,550.00
Total GYM Rough Estimate based on ED Specs			\$31,393,050.00

***Based on July 2023 Pricing

***Typical Escalation to start of Construction is .50% (monthly)

Core Campus

Building Description (Per HS Ed Specs)	Net SFT	SFT Pricing	Ext Cost
Administration	3750.00	\$675.00	\$2,531,250.00
Health Office	300.00	\$600.00	\$180,000.00
Library/ Media Center	3784.00	\$675.00	\$2,554,200.00
Multi-Purpose Room	5725.00	\$775.00	\$4,436,875.00
Classrooms	21,350.00	\$500.00	\$10,675,000.00
Arts Classrooms	21,586.00	\$550.00	\$11,872,300.00
Arts Classrooms Exterior SFT	2,070.00	\$225.00	\$465,750.00
Pathways	2,310.00	\$660.00	\$1,270,800.00
Pathways Exterior SFT	800.00	\$225.00	\$202,500.00
Science	6,650.00	\$625.00	\$4,156,250.00
Special Education	2,730.00	\$600.00	\$1,638,000.00
Special Education Exterior SFT	900.00	\$225.00	\$202,500.00
Support Spaces	950.00	\$500.00	\$480,000.00
Support Spaces Exterior SFT	28,000.00	\$225.00	\$6,300,000.00
Site Development			\$8,000,000.00
Maximum Grossing Factor (25%)	23,216.00	\$325.00	\$7,545,200.00
Construction Costs	124,231.00		\$62,510,325.00
Project Soft Costs	30% of Construction Costs		\$18,753,097.50
Total HS Rough Estimate based on ED Specs			\$81,263,422.50

***Based on July 2023 Pricing

***Typical Escalation to start of Construction is .50% (monthly)



New Stadium

HHS Future Building Cost Estimates

New Stadium Upgrades

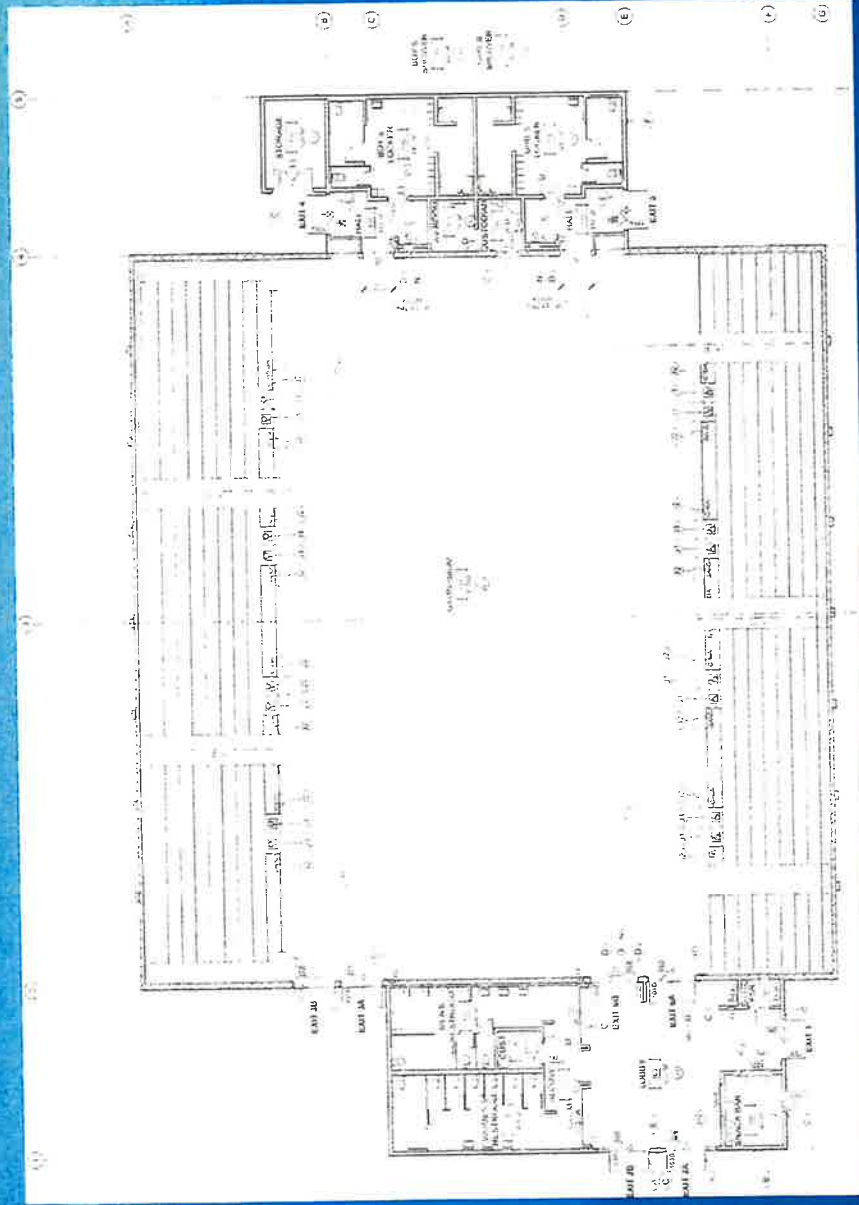
New Stadium	\$ 13,000,000.00
Construction Costs	\$ 13,000,000.00
Soft Costs 30%	\$ 3,900,000.00
Total New Tennis Courts Rough Estimate	\$ 16,900,000.00

***Based on August 2023 Pricing

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***Bid Climate may result in slightly lower pricing

COMPARISON GYM FLOOR PLAN





SPACE AND SQFT BREAKDOWN

OCCUPANCY CALCULATIONS

Number	Name	Area	Load Factor	Occupant Load
101	GYMNASIUM	11580 SF	7	2212
102	SNACK BAR	99 SF	100	1
103	LOBBY	633 SF	7	91
104	WOMEN'S RESTROOM	305 SF	0	
105	MEN'S RESTROOM	280 SF	0	
106	CUST	40 SF	300	1
107	FSR	21 SF	0	
108	STORAGE	125 SF	300	1
109	HALL	115 SF	0	
110	BOY'S LOCKER	233 SF	50	5
111	BOY'S SHOWER	82 SF	50	2
112	GIRL'S SHOWER	82 SF	50	2
113	AV ROOM	55 SF	300	1
114	CUSTODIAN	54 SF	300	1
115	GIRL'S LOCKER	233 SF	50	5
116	HALL	115 SF	0	
117	ALCOVE	71 SF	0	

* SQUARE FOOTAGE DOES NOT INCLUDE CORE FACTOR AREAS SUCH AS WALL THICKNESS, OVERHANGS, ETC. THEREFORE TOTAL AREA DOES NOT MATCH TOTAL BUILDING SQUARE FOOTAGE



HHS Future Building Cost Estimates

Date: September 12, 2023

New GYM Based On Paradise HS Design AND 2019 Pricing

	Net SFT	SFT Pricing	Ext Cost
New GYM Pricing (Load 1170 in Bleachers)			
Gymnasium	11,589.00	\$510.77	\$5,919,313.53
Snack Bar	99.00	\$510.77	\$50,566.23
Lobby	633.00	\$510.77	\$323,317.41
Women's Restroom	305.00	\$510.77	\$155,784.85
Men's Restroom	280.00	\$510.77	\$143,015.60
Custodial Room	40.00	\$510.77	\$20,430.80
Fire Riser Room	21.00	\$510.77	\$10,726.17
Storage	125.00	\$510.77	\$63,846.25
Hallway	115.00	\$510.77	\$58,738.55
Boy's Locker Room	233.00	\$510.77	\$119,009.41
Boy's Shower	82.00	\$510.77	\$41,883.14
Girl's Locker Room	233.00	\$510.77	\$119,009.41
Girl's Shower Room	82.00	\$510.77	\$41,883.14
AV Room	55.00	\$510.77	\$28,092.35
Custodial Room 2	54.00	\$510.77	\$27,581.58
Hallway	115.00	\$510.77	\$58,738.55
Alcove	71.00	\$510.77	\$36,264.67
Construction Costs			\$7,218,201.64
Project Soft Costs			\$2,165,460.49
Total GYM Rough Estimate based on Paradise's Design and Costs			\$9,383,662.13

***Based on 2019. Pricing



HHS Future Building Cost Estimates

Date: September 12, 2023

New GYM Based On Paradise HS Design Using Today's Example Pricing

New GYM Pricing (Load 1170 in Bleachers)	Net SFT	SFT Pricing	Ext Cost
Gymnasium	11,589.00	\$631.47	\$7,318,105.83
Snack Bar	99.00	\$631.47	\$62,515.53
Lobby	633.00	\$631.47	\$399,720.51
Women's Restroom	305.00	\$631.47	\$192,598.35
Men's Restroom	280.00	\$631.47	\$176,811.60
Custodial Room	40.00	\$631.47	\$25,258.80
Fire Riser Room	21.00	\$631.47	\$13,260.87
Storage	125.00	\$631.47	\$78,933.75
Hallway	115.00	\$631.47	\$72,619.05
Boy's Locker Room	233.00	\$631.47	\$147,132.51
Boy's Shower	82.00	\$631.47	\$51,780.54
Girl's Locker Room	233.00	\$631.47	\$147,132.51
Girl's Shower Room	82.00	\$631.47	\$51,780.54
AV Room	55.00	\$631.47	\$34,730.85
Custodial Room 2	54.00	\$631.47	\$34,099.38
Hallway	115.00	\$631.47	\$72,619.05
Alcove	71.00	\$631.47	\$44,834.37
Construction Costs			\$8,923,934.04
Project Soft Costs	30% of Construction Costs		\$2,677,180.21
Total GYM Rough Estimate based on Paradise's Design and Costs			\$11,601,114.25

***Based on Current Pricing



Tennis Courts Options

HHS Future Building Cost Estimates

Description	Construction
Tennis Court- Walk way to access tennis courts	\$ 80,000.00
Option 1	
New Tennis Court Construction - Courts to be used for Futsol, Tennis, and Pickleball	
Construction Costs	\$ 1,100,000.00
Soft Costs 30%	\$ 330,000.00
Total New Tennis Courts Rough Estimate	\$ 1,430,000.00
Option 2	
Existing Tennis Court Recoat and Striping	
Construction Costs	\$ 50,000.00
Soft Costs 30%	\$ 15,000.00
Total Tennis Court Recoating Rough Estimate	\$ 65,000.00

***Based on August 2023 Pricing

***Typical Escalation to start of Construction is .50% (monthly)

***Bid Climate may result in slightly lower pricing

NEXT STEPS

- ▶ Establish Community Input Nights throughout October
 - ▶ 10/2: Survey Sent to HUSD Community
 - ▶ 10/4: After Special Board Meeting @ 7:00 in HHS Library
 - ▶ 10/16: Meeting at @ 6:00 in HHS Library
- ▶ Final Presentation to School Board
 - ▶ 12/13: Presented to HUSD School Board



