

Strategic Planning/LCAP Planning Priorities 2021-2022 Update

Educational Program						
Priority Level (1=high-3 lower)	Group	Goal	Target Completion	Cost	Funding Source	Notes
1	Ed. Program	HUSD: Improve Educational Technology Access	Ongoing	\$100,000	LCFF/Grant	During the 2021-2022 school year, we have replaced ALL student Chromebooks and equipped all classrooms with new large screen monitors with many having mobil carts
1	Ed. Program	HUSD: After Hours Computer Lab/Community Resources	2021-2022	\$6,000	COVID-19 Grants (ELO)	Extended Library hours at HHS twice weekly, employee salary
1	Ed. Program	HUSD: Further develop MTSS	Ongoing	\$10,000	LCFF	HES has once again been awarded an MTSS Grant for the 2022-2023 school year. These funds will be spent on continued supports of MTSS implementation via materials, supplies, and teacher stipends
1	Ed. Program	HES: Literacy Center	2021-2022	\$25,000	COVID-19 Grants	Purchase supplies, materials, and salary of employee
1	Ed. Program	HUSD: Visual and Performing Arts Program	2021-2022	\$85,000	LCFF	Need further development; teacher salary and benefit package
1	Ed. Programs	HUSD: Summer School	2021-2022	\$50,000	ELO-Grant	HUSD has partnered with the Boys and Girls Club to offer an extended summer school for any K-8 student interested
1	Ed. Programs	HUSD: Dual Immersion-Support for current programs and development of Translation Pathway	2021-2022	\$85,000	LCFF	HUSD has continued to build our dual Immersion Program. We are extending up to 5th grade and also looking to bring the Spanish elective back to the middle school either for the 2022-23 or 2023-24 school year. Focus on K-12 development of clear plan leading to Biliterate Certification for all Dual Immersion students by 12th grade
1	Ed. Programs	HUSD: Increase Para Support in Classroom	2021-2022	\$40,000	ELO-Grant	HUSD has hired additional Para Educators both in the regular classroom and Special Education Classroom. These will continue to be funded for the 2022-2023 school year
1	Ed. Programs	HUSD: Expand Intervention/Tutoring during the regular school day	2021-2022	\$85,000	ELO-Grant	Hire and train Intervention Specialist to support students during and beyond the regular school day.
2	Ed. Program	HUSD: Develop College/Career Awareness	2022-2023	\$2,500	LCFF/Gear Up	HES implemented a College and Career Elective class for the 2021-2022 school year. We are looking to further develop and AVID Program in the 2022-2023 school year
2	Ed. Program	HHS: College Visits	2022-2023	\$5,000	Gear Up/LCFF	HHS students have visited multiple colleges and universities this school year and we are looking to further develop a systemic 4-12 approach to college visits for the 2022-2023 school year
2	Ed. Program	HHS: Expand Vocational Training Options	2022-2023	\$85,000	LCFF	Need further development; teacher salary and benefit package. Can be built into College Credit Accessibility
2	Ed. Programs	HES: Upgrade/Update Science Lab	2022-2023	\$25,000	LCFF/General Fund/Bond	Classroom materials have been purchased and have been utilized for the 2021-2022 school year
2	Ed. Programs	HUSD: Develop Attendance Reward Program	2022-2023	\$2,500	LCFF/Title 1	Visit other school districts to evaluate successful programs, develop plan, and implement
2	Ed. Programs	HES: Create FFA Elective at HMS	2022-2023	\$1,500	LCFF	HES implemented an Agriculture elective for the 2021-2022 school year. We are looking to continue this for the 2022-2023 school year
3	Ed. Program	HHS: Develop College Credit Accessibility	2023-2024	\$0	LCFF	Work with Butte College to offer more Dual Enrollment courses specifically in Agriculture and Biology building towards College Pathway Programs
3	Ed. Program	HHS: Develop Career Pathway Program	2023-2024	\$85,000	LCFF	Need further development; teacher salary and benefit package. Can be built into College Credit Accessibility
3	Ed. Program	HUSD: Develop Life Skills Class sequence	2023-2024	\$85,000	LCFF	Need further development; teacher salary and benefit package

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Facilities

Priority Level (1=high-3 lower)	Group	Goal	Target Completion	Cost	Funding Source	Notes
1	Facilities	HES: Develop plan for student drop off/pickup incl. relocation of Bus Drop	2021-2022	\$2,500	General Fund	For the 2021-2022 school year, HES has utilized Curb Smart for Pick up. They have also implemented the use and development of a pick-up/drop-off lane
1	Facilities	HUSD: Landscape Beautification	2021-2022	\$3,000	General Fund	Develop plan for all school sites.
1	Facilities	HES: Trashcan area renovation	2021-2022	\$20,000	Bond Funds	Projected to be completed by Summer 2022
1	Facilities	HHS: Gym Painting	2021-2022	\$40,000	Deferred Maintenance	Completed Winter 2021
1	Facilities	HHS & HES: PA Systems	2021-2022	\$120,000	COVID Funds	Completed Winter 2021
1	Facilities	EBHS: Repair Sink in Classroom	2021-2022	\$1,000	General Fund	Completed Summer 2021
1	Facilities	EBHS: Greenhouse Repair/Removal	2021-2022	\$5,000	General Fund	Projected to be removed Spring Break 2022
1	Facilities	HES: Move/Replace Trash Cans around campus	2021-2022	\$500	General Fund	Need to review needs with site admin; Projected to be completed by Fall 2021
1	Facilities	HHS: Clean up fields (old equipment)	2021-2022	\$0	General Fund	Completed Winter 2021
1	Facilities	HES: Improve Fields for Upper Grade students	2021-2022	\$5,000	General Fund	Need to create a plan to improve the conditions of the playing field the upper grade students use.
1	Facilities	HES: Improve/Replace Front Fencing	2023-2024	\$55,000	General Fund	Completed Spring 2022
2	Facilities	HES: Eliminate Uneven Surfaces	2022-2023	\$25,000	General Fund	Need to do District review and identify tripping dangers at each site and prioritize
2	Facilities	HES: Update/Renovate Bathrooms	2022-2023	\$100,000	COVID Funds	Expected Completion Summer of 2022
2	Facilities	HES & HHS: Install Drinking Stations	2022-2023	\$15,000	COVID Funds	Install new drinking and fix/upgrade existing; Projected completion by Fall 2022
2	Facilities	HHS: Remove Trees at Soccer Field	2022-2023	\$15,000	Deferred Maintenance	Projected to be completed as New HHS facility is developed
2	Facilities	HES: Paint Trim on Buildings (Blue)	2022-2023	\$5,000	General Fund	Projected to be completed by Fall 2022
2	Facilities	HHS: New Field Bleachers	2022-2023	\$25,000	General Fund	Need to review with site administration and Athletic Director
2	Facilities	HHS: Extend walkway behind stadium and add lights	2022-2023	\$40,000	General Funds	Expected Completion Summer of 2022
3	Facilities	HES: Trim/Remove Trees	2021-2022	\$30,000	General Fund Deferred Maintenance	Projected to be completed Winter 2021
3	Facilities	HHS & HES: Painting of Buildings	2023-2024	\$80,000	Bond Funds General Funds	Need to develop plan and begin receiving quotes.
3	Facilities	HES: Improve Parking	2023-2024	\$1,200	Deferred Maintenance	Planning has begun working with facilities support (Mike Cannon)
3	Facilities	HHS: Tennis Court Renovation	2023-2024	\$10,000	General Funds	Renovate Tennis court to be Futsal Courts (soccer)
3	Facilities	HHS: New Lockers	2022-2023	\$75,000	General Funds	Researched during 2019-2020 school year

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Community Connection

Priority Level (1=high-3 lower)	Group	Goal	Target Completion	Cost	One-Time or Ongoing	Notes
1	Community Connection	HUSD: Parent Education Programs	2021-2022	\$5,000	LCFF	HES has continued to support APPT, review and develop further programs with support of Adult School
1	Community Connection	HUSD: Re-establish community events cancelled by COVID	2021-2022	\$1,500	General Fund LCFF	Completed Spring 2022
1	Community Connection	HUAS: Further develop community access and ability to use technology	2021-2022	\$2,500	Adult School Grant/COVID-19 Grants (ELO)	Sylvia is developing plan to create a resource Hub.
1	Community Connection	HUSD: Work with First 5 to develop school readiness plan.	2021-2022	\$5,000	State Funds	Work with current pre-school to establish needs and additional support the District can provide.
2	Community Connection	HAS: Look to add community needed courses	2022-2023	\$5,000	Adult School Grant	Sylvia has continued to work with the community to add courses
3	Community Connection	HHS: Career Day	2023-2024	\$1,500	LCFF	For materials/supplies/t-shirts; invite former students to speak

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Safety

Priority Level (1=high-3 lower)	Group	Goal	Target Completion	Cost	One-Time or Ongoing	Notes
1	Safety	HUSD: Fire Alarm System	2021-2022	\$15,000	COVID Funds	Projected to be completed by Fall 2022
1	Safety	HES: Gate Lock Procedure	2021-2022	\$0	General Fund	HUSD is working to create a remote open for the HES Office Staff
1	Safety	HUSD: Universal Safety Plan in place by Fall 2021	2021-2022	\$0	General Fund	District Office will develop plan and train staff by Fall 2021
1	Safety	HUSD: Universal Paging System	2021-2022	\$120,000	COVID Funds	See Facilities: HHS & HES: PA Systems