

**HAMILTON UNIFIED SCHOOL DISTRICT  
REGULAR BOARD MEETING & PUBLIC HEARING**

**AGENDA**

Wednesday, October 21, 2020

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5:00 p.m. Public session for purposes of opening the meeting only via Zoom:  
5:00 p.m. Closed session to discuss closed session items listed below via Zoom (For Board Only)  
6:00 p.m. Reconvene to open session no **later** than 6:30 p.m. via Facebook Live or Zoom (see below)

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*As authorized by the Governor's Emergency Executive Orders issued on March 12 and 17, 2020, the Hamilton Unified School District Board of Education will conduct Board of Education meetings by video conference until further notice. Please join the meeting by attending the livestream via Facebook Live on the District's Facebook page or through the below Zoom link or dial by phone as listed below:*

Join Zoom Meeting

<https://us02web.zoom.us/j/4968739639?pwd=aGNWc0pWdUJOOXBiaXhybnJmQmRQdz09>

Meeting ID: 496 873 9639

Passcode: 929707

Dial in:

Meeting ID: 496 873 9639

Passcode: 929707

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**1.0 OPENING BUSINESS:**

- a. Call to order and roll call

\_\_\_\_\_ Gabriel Leal, President

\_\_\_\_\_ Genaro Reyes

\_\_\_\_\_ Hubert "Wendell" Lower, Clerk

\_\_\_\_\_ Ray Odom

\_\_\_\_\_ Rod Boone

**2.0 IDENTIFY CLOSED SESSION ITEMS:**

- 3.0 PUBLIC COMMENT ON CLOSED SESSION ITEMS:** Public comment will be heard on any closed session items. The board may limit comments to no more than three minutes per speaker and 15 minutes per item.

**4.0 ADJOURN TO CLOSED SESSION:** To consider qualified matters.

- a. Government Code Section 54957 (b), Personnel Issue. To consider the employment, evaluation, reassignment, resignation, dismissal, or discipline of a classified and certificated employees.
- b. Public Employee Performance Evaluation. Government Code section 54957, subdivision (b)(1). Superintendent.
- c. Government Code Section 54957.6, Labor Negotiations. To confer with the District's Labor Negotiator, Superintendent Jeremy Powell regarding HTA and CSEA negotiations.
- d. Government Code Section 54956.9, Subdivision (a), Existing litigation. Name of case: Crews v. Hamilton Unified School District, Glenn County Superior Court, Case No. 15CV01394.
- e. Conference with Real Property Negotiators. Property: Westermann property north of Hamilton High School, approximately located at 500 Sixth Street, Hamilton City, CA 95951 (APN: 032-230-015-000). Agency Negotiator: Jeremy Powell, Superintendent; Matt Juhl-Darlington, Attorney for District. Negotiating Parties: Westermann Family and Hamilton Unified School District. Under negotiation: Price and terms of payment.
- f. Conference with labor Negotiator Gov. Code sec. 54957.6, subd. (a). Agency designated representative: Dr. Jeremy Powell; Employee Organization: Hamilton Teachers Association.

*Report out action taken in closed session.*

**5.0 PUBLIC SESSION/FLAG SALUTE:**

**6.0 ADOPT THE AGENDA: (M)**

**7.0 COMMUNICATIONS/REPORTS:**

- a. Board Member Comments/Reports.
- b. District Reports (written)
  - i. Technology Report by Frank James & Derek Hawley (p. 4)
  - ii. Nutrition Services Report by Sean Montgomery (p. 5)
  - iii. Operations Report by Alan Joksch (p.6)
- c. Principal and Dean of Student Reports (written)
  - i. Kathy Thomas, Hamilton Elementary School Principal (p. 7)
  - ii. Maria Reyes, District Dean of Students (p. 8)
  - iii. Cris Oseguera, Hamilton High School Principal (p. 9)
  - iv. Sylvia Robles, Adult School (p. 11)
- d. Chief Business Official Report by Kristen Hamman (p. 12)
- e. Superintendent Report by Jeremy Powell (p. 14)

**8.0 PRESENTATIONS:**

- a. None

**9.0 CORRESPONDENCE:**

- a. None

**10.0 INFORMATION ITEMS:**

- a. HUSD Enrollment History for 5 years (p. 15)
- b. Bond Satus (Fund 21) Update (p.16)
- c. Update on Roy Boone Memorial Barn Project – Mike Cannon (p. 19)
- d. HHS Site Expansion Permitting Status Update – Mike Cannon (p. 20)

**11.0 DISCUSSION ITEMS:**

- a. Learning Loss Mitigation Funds (p. 22)
- b. Draft 2021 HUSD Board Meeting Dates for discussion (p. 26)

12.0 **PUBLIC COMMENT:** Public comment on any item of interest to the public that is within the Board’s jurisdiction will be heard (agenda and non-agenda items). The Board may limit comments to no more than three minutes per speaker and 15 minutes per topic. Public comment will also be allowed on each specific action item prior to board action thereon.

**13.0 ACTION ITEMS:**

- a. Learning Loss Mitigation Funds (p. 27)
- b. Roy Boone Memorial Barn NVBS Project Change Order #1 (p. 28)

14.0 **CONSENT AGENDA:** Items in the consent agenda are considered routine and are acted upon by the Board in one motion. There is no discussion of these items prior to the Board vote and unless a member of the Board, staff, or public request specific items be discussed and/or removed from the consent agenda. Each item on the consent agenda approved by the Board shall be deemed to have been considered in full and adopted as recommended.

- a. Minutes from Regular Board Meeting on Wednesday, September 23, 2020 (p. 30)
- b. Minutes from Special Board Meeting on Wednesday, September 23, 2020 (p. 36)
- c. Minutes from Special Board Meeting on Wednesday, October 7, 2020 (p. 38)
- d. Warrants and Expenditures (p. 41)
- e. Interdistrict Transfers (new only; elementary students reapply annually).
  - i. Out
    - 1. Hamilton Elementary School
      - a. none
    - 2. Hamilton High School
      - a. none
  - ii. In
    - 1. Hamilton Elementary School
      - a. none
    - 2. Hamilton High School
      - a. none

f. Personnel Actions as Presented:

i. New hires:

Maxwell Montgomery	Short-Term, Paraeducator/Library Media Technician - Position Ending December 2020	HUSD
Dianna Camarena	Short-Term District Case Manager/Parent/Family Coordinator - Position Ending December 2020	HES
Rosa Rivera	Temporary Office Assistant I - Position Ending December 2020	HES
Cierra McCarthy	Short-Term District Custodian - Position Ending December 2020	HUSD

ii. Resignations/Retirement:

Evelyn Navarro	Child Nutrition Assistant (effective 10/23/20)	HES
Raegan Avrit	JV Volleyball Coach (effective 10/15/20)	HES
Mark Priano	Girls Varsity Basketball Coach	HHS
Elliot Delmatier	Girls JV Basketball Coach	HHS

**15.0 ADJOURNMENT:**

**Technology Report**  
**Board Meeting on October 21, 2020**  
**Frank James, Director of Technology**  
**Derek Hawley, Information Systems Technician**

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**Completed and in Progress Tasks – October 2020**

1. **HHS Marquee:** We were able to work through all the communications issues with the new Marquee and get the sign up and running. Both Cristina Rios and Cris Oseguera now have access to upload messages to the new marquee
2. **Staff Support:** September ended up being a fairly busy but steady month for tech tickets. We ended up processing and closing around 65 tickets.
3. **Chromebooks:** Office Depot was able to process our GAFE licenses and I am in the process of preparing them for District use. Firefly also provided an update on the K-1 devices. We are looking at a delivery date towards the end of October or early November.
4. **Smart Classrooms:** Room 204 has been setup on a stand so that this interactive monitor can be used anywhere in the classroom. The additional 5 monitors that we ordered have also arrived and we are installing them this week.

## HUSD Food Service Report

### Board Meeting on October 21, 2020

**Sean Montgomery, Director of Nutrition and Student Welfare**

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As of 10/12/20 we've served 3,260 meals in the month of October.

Monday	Tuesday	Wednesday	Thursday	Friday
			October 1 448	October 2 348
October 5 426	October 6 370	October 7 358	October 8 436	October 9 412
October 12 462				

- We have completed two full months of school under the distance learning model with curbside nutrition.
- Our numbers are gradually increasing as people get more use to the system.
- In October we've also started delivering meals to students at the State Pre-School on the High School Campus.
- We provide breakfast and lunch for 8 students at the State Pre-School on Mondays/Wednesdays and 6 students Tuesdays/Thursdays.
- We have also personally delivered over 1000 meals to homes throughout Hamilton City to students who find it a hardship to make it to the curbside pick-up.
- The foodservice staff is working hard on our plan to deliver meals to students in actual classrooms beginning on 10/19.
- We will also start serving the Boys and Girls after school program starting on 10/19.
- We are looking forward to these challenges as a way for us all to get back to some sense of normalcy.

## HUSD Maintenance Report

Board Meeting on October 21, 2020

Alan Joksch, Director of Maintenance and Transportation

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### CLASSROOM PREP

- This month we have been focused on getting the classrooms cleaned and set up for the return of students.
- We have arranged the desks and removed any unused desks in keeping social distance parameters and more efficient cleaning.
- With the help of several staff members in the Library Plexiglass shields were prepped and maintenance installed them in the classrooms. We have placed one on every other desk at this time. This will help with safety as we begin to have students once again.
- We are working with IT to mount 5 more Dell monitors district wide. This is part of the ongoing improvement of technology throughout the district.

### CAMPUS IMPROVEMENT

#### Elementary

- We have been cleaning the grounds and getting ready for students to return.
- We are painting doors and other areas needing attention.
- We have added blue slats to the fencing around the Power Box area north of the 400 building.
- The marquee is being repaired in order to display school information.

#### High School

- We are finishing the painting of the lockers.
- Blue slats have been placed in the fencing around the water main, the pump and the power and gas supply area.
- We continue to trim trees and maintain the grounds.

#### Ella Barkley

- Plans are being discussed to clean up the rose garden area, the front of the preschool sidewalk and removal of the old wind shades near the office.

#### Adult Ed

- I am creating a list of improvements for the building and the grounds.
  - Some of the window trim needs to be replaced.
  - We would like to paint the building.
  - We would like to move the fence closer to the building in order to add some much-needed parking.
  - I would like to install automatic sprinklers to make the watering more efficient.

# HAMILTON ELEMENTARY SCHOOL

Board Meeting on October 21, 2020

Submitted by

Kathryn Thomas, Principal

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## Enrollment: 414

- 6-8: 145
- Tk-5: 269

## Attendance:

Grade	Mode	Percentage
TK	Synchronous/Asynchronous	92.74%
K	Synchronous/Asynchronous	99/44%
1	Synchronous/Asynchronous	96.01%
2	Synchronous/Asynchronous	96.11%
3	Synchronous/Asynchronous	97.49%
4	Synchronous/Asynchronous	98.51%
5	Synchronous/Asynchronous	99.72%
6	Synchronous/Asynchronous	98.51%
7	Synchronous/Asynchronous	99.72%
8	Synchronous/Asynchronous	99.72%

## Campus News:

- We have been busy planning for the return of our Tk-2 students, and parents and teachers are looking forward to having in-person learning on Monday, 10/19/2020.
- We have now an additional paraprofessional, Max Montgomery, and he and Mariesa Adams have been busy with training and testing of our initial language proficiency testing for kindergarteners.
- Home visits and family/student support has continued to reach our struggling students and those disengaged. I am pleased to report that these numbers are decreasing.
- Students were recognized for their respectful attitudes and behavior this last month and were highlighted on social media by their respective teachers.
- Teachers are sending out positive postcards home, our Wolf Howl home cards, and we have also been to homes with rewards for students who have been making strides and improvements.
- Parent conferences are scheduled for 10/20/2020 for Middle School.

## Instructional News:

- Teachers are meeting with their intervention groups every Friday morning.
- RTI (response to intervention) groups are taking place in both ELA and Math for 6th, 7th and 8th graders.

## Coming Up:

- Halloween Parade 10/30 at 5:00 pm through Hamilton City.
- School Site Council: 11/10/2020
- Parent Conferences: Tk-5 (Mid-November, exact date TBD)

## Alternative Education Report

Board Meeting on Wednesday September 23, 2020

Maria Reyes, Dean of Students

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Greetings from Alternative Ed

We have completed the first quarter via distance learning. As we start the second quarter we will focus on finishing strong for the Fall semester and continue to conduct home visits as needed to assist students and check in. We continue with a combination of homework packets and online assignments for students to complete at home.

We have set up several workshops to assist seniors with financial aid. We have the annual Manufacturing Conference at Chico State that students will be able to attend virtually. We also had students zoom in to a virtual workshop that focused on Suicide Awareness last month and continue to offer resources that focus on the social/emotional.

We have staff members teaching English, Math, History, at Ella Barkley and combined courses of Science, P.E., and electives with high school.

Enrollment:

12 grade = 5

11 grade = 3



**Hamilton High School**  
**HUSD Board Report**  
**October 2020**  
(created 10/13/20)

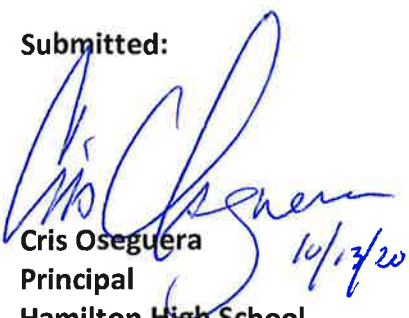
- \*\*\*\*\*
1. **2020 Enrollment:** HHS Grades 9-12= 287; EBHS=8. Total 9-12= 295 students.  
**2019 Enrollment:** HHS Grades 9-12= 263; EBHS=13. Total 9-12= 276

HHS 2020= +24 enrollment; Total Grades 9-12= +19

- a. 43% of students from out-of-district schools.
  - b. We had 5 students transfer to finch school due to our online learning.
  - c. As October 21, HHS has now been in session for 50 full days.
  - d. **Attendance continues to be solid with 98.46% for attendance month ending October 2, 2020! A testament to our Students and our Teachers, with great support from our Parents!**
2. **Current Learning Methods- Distance Learning, Continues.**
- a. Prologue- Myself and Maria Reyes personally distributed over 200 chromebooks to our 9-12 students, all by August 8 in order to ensure all students were technologically prepared for the 2020-21 school year prior to the Day 1. I have visited HHS families/students for student check-in, wellness conversations, academic/tech support, delivery of items, etc. By first day of school, we had assured that every 9-12 student (100%) had a device, school info, and support ahead of Day 1. We have also had to switch out, or replace nearly 40 chromebooks issued to HHS students due to tech issues. We successful completed our 1<sup>st</sup> Quarter on Friday October 9, 2020.
    - i. As of October 13, 2020, we have now **personally visited just over 700 homes and families** since July 31! My goal is to conduct 1,000 personal home visits/student check-ins by the end of this Semester. These are essential visits that will continue, especially for our Frosh and new families. These home visits provide valuable in-person communication and gives the parents the direct one-to-one discussion essential to building trust and rapport with my families. These home visits also often include google/zoom/aeries/homework tutorials for the student. Most importantly, it is the continued outreach and support given to students and families as we continue our navigation through distance learning.
    - ii. I am Very Proud to have assisted the TK-K-1 students and teachers by picking up 76 chromebooks from our Frosh (each Frosh received a brand new chromebook due to a grant- those used chromebooks that I collected were then given to TK-K-1 students who did not have any device yet). This was completed in one week (once new chromebooks arrived) by Saturday September 26.
    - iii. I have joined in on over **130 classroom zooms** in the first quarter of school year and have seen strong, concise lessons as well as students engaged and participating.
    - iv. For October, Teachers identified **Students of the Month** and I delivered a \$10 gift card to each recipient- at no cost to district as I paid for the cards. Students were selected based on their **effort, participation, and good spirits** during our dynamic distance learning endeavor. Additionally, many thanks to HHS for the birthday well-wishes! (Please visit the HHS website under "News" for pictures of our students of the month).
    - v. **HHS Teachers are continuing their amazing hard work** within the classroom realm and are the best source of daily outreach to our students and families. The unmatched effort Teachers exhibit as the main communication and resource personnel for our students and families is why our distance learning has been successful- building connections, building rapport, ensuring access to resources and support are to be respected and acknowledged. All while teachers continue to develop expert skills and capacity as online lesson delivery agents, utilizing tech skills, some new, some enhanced, in order to provide students with the quality education expected of us. The most direct credit goes to the Teachers for their professionalism and to the dedication of providing the best educational experience for our students.
    - vi. **The Teachers and Students continue to be a most motivating factor to me with their utmost dedication, professionalism, attentiveness to our students' academic and social/emotional needs- at all hours of the day and into weekends. I am extremely proud of both for their continued effort and dutifulness.**
    - vii. **HHS modified the Friday instruction** to strictly asynchronous for students and adapted the daily Teacher schedule to allow for direct reach out communication (via zoom/phone calls/emails/google classrooms) to our identified struggling students. **Beginning October 23, HHS will be having students on our campus for direct in-person intervention instruction.** These cohort groups will begin with no more than five students (identified by teachers), and we will conduct verbal/visual screening with a temperature check prior to utilizing social distant seating for the students and staff with each wearing a mask. The first priority of students will be those on IEP, ELL, 504, and struggling 12<sup>th</sup> & 9<sup>th</sup> graders.
    - viii. As an issue of **fairness, equity, equality for all of our students**, I believe it may be necessary to continue and complete the 1<sup>st</sup> semester of studies with the same academic delivery method- especially if our county continues in the purple zone. This would provide both Students and Teachers with the continuity of information without a need to change, adapt, adjust to a new delivery system.

- ix. **Top Priority** emphasized to our teachers for our HHS students continues to be the health and well-being of all of our students and their families. Teachers are asked to check-in, via various methods, with the students to see how they are doing emotionally, socially, and physically. Grace, compassion, and heart are to be exhibited to our students during this time. This is the primary concern emphasized as we try to reduce the stress and anxiety of our students- all else is secondary and I am adhering our staff to "do no harm" either socially, emotionally, or educationally. How we continue to treat and react to our students during this historic and health-concerning event will be an important factor in their development. I will continue to make home visits to our families to ensure students are attendant, engaged, and active participants as we remain online.
  - x. **School Athletics.** State CIF has recommended Seasons of Sport be moved to the Spring Semester (January to June 2021). Northern Section CIF voted and adopted 3 Seasons of Sport specific and geared towards our section geography and school demographics and may look, in the end, different from State CIF. Though the primary concern and priority remains student health and well-being, our seasons of sport are scheduled to begin in mid-December, assuming our county health department allows for sport activities. We are concerned with the county health department and the unclear guidance given to schools for athletic workouts as well as other changes. Our new covid leagues consist of valley school due to mountain schools not being able to have certain sports at the state and section adopted seasons. I also attended, virtually, the CIF Executive Committee meeting on October 8<sup>th</sup> and the CIF Federated Council meeting on October 9<sup>th</sup>. These meetings focused on statewide issues and there was good mutual respect in those meetings.
3. **Upcoming Dates/Events:**
- a. **1<sup>st</sup> Quarter Report Cards Mailed- October 16th**
  - b. **Financial Aid/College Application Workshops-** Mr. Langan & Ms. Reyes have set up workshops for HHS Seniors & their parents for week of Oct. 19-23, hopefully in person, but we are prepared for virtual meetings if in person are not permitted.
  - c. **2<sup>nd</sup> Quarter Progress Reports will be mailed November 6<sup>th</sup>.**
  - d. **Veterans' Day- Wednesday November 11<sup>th</sup>.**
4. **Future Concerns:**
- a. **2020-21 HHS Schedule-** staffing and class sizes at HHS will remain serious and impactful concerns for when we return to full or hybrid on- site instruction. Under online and even with a hybrid model to some extent, class sizes will not be as problematic as full in-person. This will take precedent in decision making and would have been an issue even with no pandemic existing due to staff cuts.
  - b. **Funding for Student Needs:** Gear-Up UC Davis grant has stated that HUSD Cohort (all 8<sup>th</sup> & 9<sup>th</sup> graders currently enrolled make up the cohort=121). The grant is for \$35, 000 and with 77 9<sup>th</sup> graders and 44 8<sup>th</sup> graders, I believe the grant will be divided by student percent of total per grade.

Submitted:

  
Cris Oseguera  
Principal  
Hamilton High School

10/13/20

**Hamilton Adult Education**  
**Board Meeting Report-October 21, 2020**  
**Silvia Robles/Director**

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**Completed and in Progress Tasks – October, 2020**

1. Enrollment and students served to date for all programs:

- Citizenship.....12
  - Computer Literacy Spring 2020 .....8 (Waitlist)
  - CPR/First Aid .....0
  - ESL.....20
  - Floral Design .....10
  - Forklift Training.....8 (October 2020)
  - High School Diploma.....18
  - Intensive ELD/Childcare Provider .....0
  - Job Reentry 2020 .....1 (Waitlist)
- TOTAL: ..... 77**

2. Assist participants with the barriers and challenges of distance learning
3. Outreach and Recruit with nonprofit organizations, local businesses, and employers
4. Facilitated Special Zoom Meeting on Extended Services provided by EDD Outreach Specialist
5. Conducting phone calls to community members to offer information about Adult Ed Programs
6. Provided familiarization and support with Glenn County Social Services
7. Helped students in the preparation of forms for Citizenship

Hamilton Unified School District  
General Fund - Unrestricted and Restricted  
October Board Report

	2020-21	2020-21	2019-20	2019-20
	Working	Year To Date	Working	Year To Date
	Budget	As of 10/14/20	Budget	As of 10/14/19
<b>Revenues</b>				
LCFF Sources	\$ 7,694,514	\$ 1,278,608	\$ 7,833,272	\$ 1,291,789
All Other Federal Revenue	\$ 1,146,105	\$ 754,194	\$ 332,568	\$ 29,736
Other State Revenue	\$ 550,051	\$ 190,039	\$ 518,023	\$ 242,306
Other Local Revenue	\$ 150,442	\$ 52,958	\$ 109,577	\$ 16,767
Other Financing Sources	\$ -	\$ -	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 9,541,112</b>	<b>\$ 2,275,799</b>	<b>\$ 8,793,440</b>	<b>\$ 1,580,598</b>
<b>Expenditures</b>				
Certificated Personnel Salaries	\$ 3,059,086	\$ 620,432	\$ 3,470,915	\$ 665,693
Classified Personnel Salaries	\$ 1,054,399	\$ 241,213	\$ 1,196,522	\$ 277,180
Employee Benefits	\$ 1,737,160	\$ 444,138	\$ 1,986,270	\$ 431,535
Books and Supplies	\$ 901,119	\$ 307,872	\$ 491,374	\$ 145,641
Travel and Conferences	\$ 103,456	\$ 859	\$ 132,133	\$ 13,453
Dues and Memberships	\$ 14,850	\$ 8,546	\$ 12,000	\$ 9,517
Other Insurance	\$ 93,766	\$ 93,766	\$ 100,695	\$ 100,695
All Other Utilities	\$ 275,450	\$ 57,019	\$ 275,450	\$ 79,457
Rents/Leases/Repairs	\$ 64,745	\$ 11,965	\$ 77,099	\$ 22,528
Other Operating Expenditures	\$ 596,731	\$ 125,946	\$ 292,626	\$ 84,202
Capital Outlay	\$ 341,771	\$ 93,419	\$ 472,555	\$ 8,530
Other Outgo	\$ 962,836	\$ 10,097	\$ 861,565	\$ -
<b>Total Expenditures</b>	<b>\$ 9,205,369</b>	<b>\$ 2,015,272</b>	<b>\$ 9,369,204</b>	<b>\$ 1,838,431</b>
<b>Net Increase (Decrease) in Fund</b>	<b>\$ 335,743</b>	<b>\$ 260,527</b>	<b>\$ (575,764)</b>	<b>\$ (257,833)</b>
Beg. Fund Bal. (2019-20 Estimated Actuals)	\$ 887,322			
Projected End. Fund Bal.	\$ 1,223,065			

**Hamilton Unified School District**  
**General Fund - Unrestricted and Restricted**  
**September Board Report**

	<b>2020-21</b>	<b>2020-21</b>	<b>2020-21</b>	<b>2019-20</b>	<b>2019-20</b>
	<b>Approved</b>	<b>Year To Date</b>	<b>Approved</b>	<b>Approved</b>	<b>Year To Date</b>
	<b>Budget</b>	<b>As of 9/15/20</b>	<b>Budget</b>	<b>Budget</b>	<b>As of 9/15/19</b>
<b>Revenues</b>					
LCFF Sources	\$ 7,197,888	\$ 480,882	\$ 7,980,647	\$ 514,100	
All Other Federal Revenue	\$ 252,770	\$ 9,661	\$ 254,861	\$ -	
Other State Revenue	\$ 483,279	\$ 127,990	\$ 195,102	\$ 237,780	
Other Local Revenue	\$ 74,840	\$ 40,240	\$ 69,840	\$ 1,408	
Other Financing Sources	\$ -	\$ -	\$ -	\$ -	
<b>Total Revenues</b>	<b>\$ 8,008,777</b>	<b>\$ 658,773</b>	<b>\$ 8,500,450</b>	<b>\$ 753,288</b>	
<b>Expenditures</b>					
Certificated Personnel Salaries	\$ 2,944,886	\$ 334,127	\$ 3,452,793	\$ 355,919	
Classified Personnel Salaries	\$ 947,558	\$ 157,724	\$ 1,193,213	\$ 178,498	
Employee Benefits	\$ 1,658,150	\$ 268,944	\$ 1,985,568	\$ 264,923	
Books and Supplies	\$ 414,755	\$ 169,363	\$ 498,893	\$ 111,054	
Travel and Conferences	\$ 113,556	\$ 499	\$ 120,287	\$ 7,708	
Dues and Memberships	\$ 14,850	\$ 8,546	\$ 9,500	\$ 2,995	
Other Insurance	\$ 93,766	\$ 93,766	\$ 89,819	\$ 100,695	
All Other Utilities	\$ 275,450	\$ 43,647	\$ 205,500	\$ 62,304	
Rents/Leases/Repairs	\$ 64,745	\$ 9,416	\$ 77,299	\$ 17,237	
Other Operating Expenditures	\$ 333,766	\$ 92,951	\$ 293,881	\$ 104,093	
Capital Outlay	\$ 306,728	\$ -	\$ -	\$ -	
Other Outgo	\$ 907,586	\$ 5,314	\$ 808,946	\$ -	
<b>Total Expenditures</b>	<b>\$ 8,075,796</b>	<b>\$ 1,184,297</b>	<b>\$ 8,735,699</b>	<b>\$ 1,205,426</b>	
<b>Net Increase (Decrease) in Fund</b>	<b>\$ (67,019)</b>	<b>\$ (525,524)</b>	<b>\$ (235,249)</b>	<b>\$ (452,138)</b>	
Beg. Fund Bal. (2019-20 Estimated Actuals)	\$ 687,779				
Projected End. Fund Bal.	\$ 620,760				

HUSD Superintendent Report  
Board Meeting on October 21, 2020

Jeremy Powell, Ed. D.

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We are eagerly anticipating the return to school for our Kindergarten-5<sup>th</sup> Grade students in the coming weeks!! Beginning on Monday, October 19, we will have our Kindergarten-2<sup>nd</sup> Grade Students return and then Monday, November 2<sup>nd</sup>, our 3<sup>rd</sup>-5<sup>th</sup> grade students will be back on campus. All grade levels will be at one-half classroom capacity (or less) and each student will be in class two days a week so we can get our new rhythm and routine down! Also beginning Friday, October 23<sup>rd</sup>, the District will welcome small cohorts of TK-12<sup>th</sup> grade students for intervention.

**District Highlights for September & October:**

- The Maintenance Department has been hard at work preparing our classrooms for the return of students. They have removed one-half of the desks (or tables) in every classroom, distanced the remaining desks 6' apart, have installed plexiglass shield on desks, have begun a through cleaning routine mid-day and in the evenings, and have install HEPA Air Filters in all classrooms.
- We had our Quarterly Cabinet Meeting on Friday, October 9<sup>th</sup>. It was very interesting to look at these Targets that were created before our current budget situation and COVID. Although we are not as far as I would have expected due to both the budget and COVID, we are maintaining our 3 Year Vision!
  - 10 Year District Target
    - Returning to a Distinguished School District through a focus on:
      - Dual Immersion,
      - All Students Being at Standard,
      - All Students College and Career Ready,
  - Our 3 Year Vision (to reach the 10 Year Target)
    - Review of the identified items both in Educational Services and District Services identifying what has not been started, What is in Progress, and Which items have been accomplished.
  - Individual Focus towards Meeting our Target
    - What steps can we each individually do to reach the 3 Year Target.
- Make sure to Follow us on:
  - HUSD App: Download from App Store or our website
  - Instagram: HamiltonUnified
  - Twitter: @hamiltonunified
  - Facebook: HamiltonUnifiedSchool District

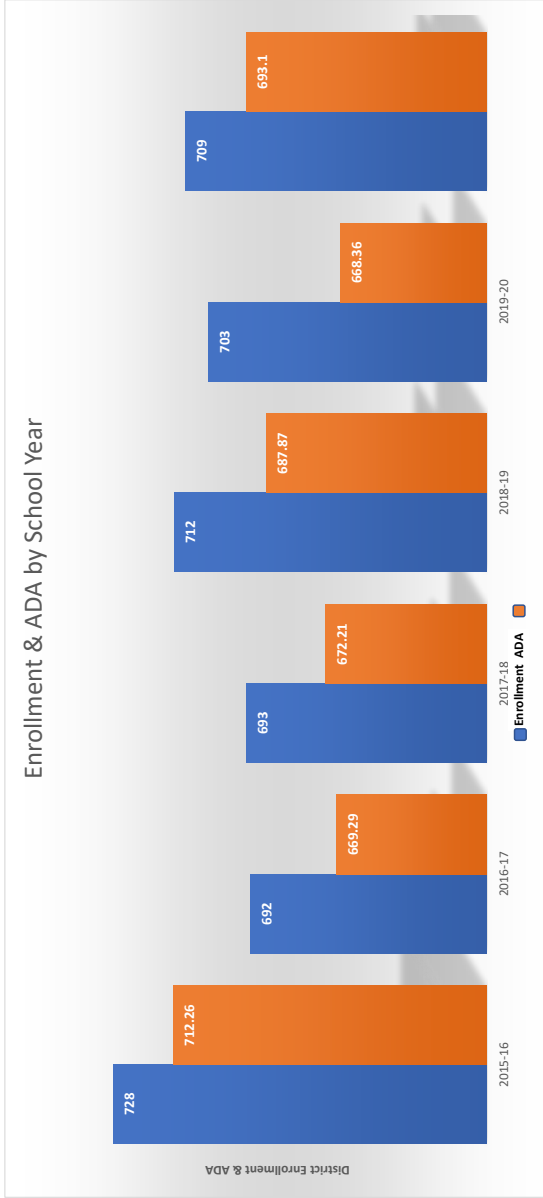
Upcoming Events:

- October 19<sup>th</sup>: K-2 Return to School
- October 30<sup>th</sup>: Halloween Carnival
- October 23<sup>rd</sup>: K-12 Small Group In-person Interventions begins
- November 2<sup>nd</sup>: 3-5 Return to School
- November 11<sup>th</sup>-No School Veteran's Day
- November 23<sup>rd</sup>-27<sup>th</sup>: Thanksgiving Break
- December 9<sup>th</sup>: HUSD Board Meeting in HHS Library

# HUSD ENROLLMENT OVER SIX YEARS 2015-2021

1	2	3	4	5	6
2015-16 304 HHS 9 EBHS 415 K-5 6-8	2016-17 264 HHS 14 EBHS 414 K-5 6-8	2017-18 269 HHS 12 EBHS 279 K-5 133 6-8	2018-19 286 HHS 9 EBHS 292 K-5 125 6-8	2019-20 265 HHS 13 EBHS 272 K-5 153 6-8	2020-21 287 HHS 8 EBHS 269 K-5 145 6-8
<b>728 ENROLLMENT</b> <b>712.26 ADA</b>	<b>692 ENROLLMENT</b> <b>669.29 ADA</b>	<b>693 ENROLLMENT</b> <b>672.21 ADA</b>	<b>712 ENROLLMENT</b> <b>687.87 ADA</b>	<b>703 ENROLLMENT</b> <b>668.36 ADA</b>	<b>709 ENROLLMENT</b> <b>693.1 ADA</b>

Enrollment and ADA totals above are based on P2 Data Reporting except current year based on current reporting  
2020-21 ADA based on Month 2 report



2020-21		2020-21		2020-21	
8/11-8/17/20		8/05-8/30/20		09/07-10/02	
#STU	GRADE	#STU	GRADE	#STU	GRADE
13	TK	13	TK	13	TK
42	K	42	K	43	K
41	1	40	1	40	1
47	2	45	2	43	2
40	3	40	3	40	3
42	4	42	4	42	4
50	5	49	5	48	5
41	6	41	6	41	6
60	7	59	7	60	7
44	8	44	8	44	8
74	9	76	9	77	9
65	10	66	10	67	10
80	11	79	11	77	11
74	12	74	12	74	12
<b>713 TOTAL</b>		<b>710 TOTAL</b>		<b>709 TOTAL</b>	
					<b>693.1 ADA</b>

2020-21		2020-21		2020-21	
8/11-8/17/20		8/05-8/30/20		09/07-10/02	
#STU	GRADE	#STU	GRADE	#STU	GRADE
13	TK	13	TK	13	TK
42	K	42	K	43	K
41	1	40	1	40	1
47	2	45	2	43	2
40	3	40	3	40	3
42	4	42	4	42	4
50	5	49	5	48	5
41	6	41	6	41	6
60	7	59	7	60	7
44	8	44	8	44	8
74	9	76	9	77	9
65	10	66	10	67	10
80	11	79	11	77	11
74	12	74	12	74	12
<b>713 TOTAL</b>		<b>710 TOTAL</b>		<b>709 TOTAL</b>	
					<b>693.1 ADA</b>

2020-21		2020-21		2020-21	
8/11-8/17/20		8/05-8/30/20		09/07-10/02	
#STU	GRADE	#STU	GRADE	#STU	GRADE
13	TK	13	TK	13	TK
42	K	42	K	43	K
41	1	40	1	40	1
47	2	45	2	43	2
40	3	40	3	40	3
42	4	42	4	42	4
50	5	49	5	48	5
41	6	41	6	41	6
60	7	59	7	60	7
44	8	44	8	44	8
74	9	76	9	77	9
65	10	66	10	67	10
80	11	79	11	77	11
74	12	74	12	74	12
<b>713 TOTAL</b>		<b>710 TOTAL</b>		<b>709 TOTAL</b>	
					<b>693.1 ADA</b>

**Building Fund 21 (Bond) Expenditures for 2020-21  
For HUSD Board Meeting October 21, 2020**

<b>PO #</b>	<b>Date</b>	<b>Vendor</b>	<b>Description</b>	<b>Amount</b>
PV 1	7/22/2020	Bank of New York Mellon	Paying Agent Fee; RE: Election of 2018, GO Bonds, Series A	\$ 750.00
21-150	8/19/2020	Educational Facilities Program Management LLC	Program Management Services	\$ 3,360.00
21-150	9/16/2020	Educational Facilities Program Management LLC	Program Management Services	\$ 4,480.00
21-152	8/19/2020	Robertson Erickson Inc	Final survey and map package for county recorder	\$ 1,650.00
448	9/2/2020	Sacramento Valley Mirror	Legal ad for public hearing related to high school expansion	\$ 82.00
423	9/23/2020	Dannis Woliver Kelley	Legal fees related to land acquisition	\$ 490.50
PV 12	10/7/2020	Department of Toxic Substances Control - DTSC	Property purchase testing	\$ 577.58
<b>Total expenditures through 10/13/20</b>				<b>\$ 11,390.08</b>



**Building Fund 21 (Bond) Expenditures for 2019-20  
For HUSD Board Meeting August 26, 2020**

PO #	Date	Vendor	Description	Amount
423	9/27/2019	Dannis Woliver Kelley	Legal Fees related to land acquisition - matter ending 518	\$ 802.00
423	10/30/2019	Dannis Woliver Kelley	Legal Fees related to land acquisition - matter ending 518	\$ 1,126.00
423	11/13/2019	Dannis Woliver Kelley	Legal Fees related to land acquisition - matter ending 518	\$ 165.00
423	12/11/2019	Dannis Woliver Kelley	Legal Fees related to land acquisition - matter ending 518	\$ 2,969.00
423	1/8/2020	Dannis Woliver Kelley	Legal Fees related to land acquisition - matter ending 518/1103	\$ 807.00
423	5/6/2020	Dannis Woliver Kelley	Legal Fees related to land acquisition - matter ending 518	\$ 754.50
423	5/20/2020	Dannis Woliver Kelley	Legal Fees related to land acquisition - matter ending 518	\$ 1,833.50
423	6/24/2020	Dannis Woliver Kelley	Legal Fees related to land acquisition - matter ending 518	\$ 1,194.50
423	6/30/2020	Dannis Woliver Kelley	Legal Fees related to land acquisition - matter ending 518	\$ 2,179.50
423	6/30/2020	Dannis Woliver Kelley	Legal Fees related to land acquisition - matter ending 518	\$ 9,317.00
19397	9/27/2019	Holdrege & Kull (NV5)	Prelim Assessment #032-230-015	\$ 1,057.63
19397	9/27/2019	Holdrege & Kull (NV5)	Prelim Assessment #032-230-015	\$ 1,445.00
19397	10/16/2019	Holdrege & Kull (NV5)	Prelim Assessment #032-230-015	\$ 2,960.00
19397	10/23/2019	Holdrege & Kull (NV5)	Prelim Assessment #032-230-015	\$ 171.62
19397	12/11/2019	Holdrege & Kull (NV5)	Prelim Assessment #032-230-015	\$ 12,940.58
19397	2/5/2020	Holdrege & Kull (NV5)	Prelim Assessment #032-230-015	\$ 12,895.93
19397	2/5/2020	Holdrege & Kull (NV5)	Prelim Assessment #032-230-015	\$ 560.00
19397	3/18/2020	Holdrege & Kull (NV5)	Prelim Assessment #032-230-015	\$ 4,475.12
19397	3/18/2020	Holdrege & Kull (NV5)	Prelim Assessment #032-230-015	\$ 1,252.38
19397	6/17/2020	Holdrege & Kull (NV5)	Prelim Assessment #032-230-015	\$ 1,366.98
19515	9/27/2019	Placeworks Inc.	CEQA Review; expansion project	\$ 4,692.02
19515	10/2/2019	Placeworks Inc.	CEQA Review; expansion project	\$ 5,009.48
19515	11/20/2019	Placeworks Inc.	CEQA Review; expansion project	\$ 9,667.98
19515	11/20/2019	Placeworks Inc.	CEQA Review; expansion project	\$ 14,715.59
19515	6/17/2020	Placeworks Inc.	CEQA Review; expansion project	\$ 15,933.69
19515	6/30/2020	Placeworks Inc.	CEQA Review; expansion project	\$ 430.49
19515	6/30/2020	Placeworks Inc.	CEQA Review; expansion project	\$ 9,341.19
19515	6/30/2020	Placeworks Inc.	CEQA Review; expansion project	\$ 2,588.26
20202	9/27/2019	Department of Toxic Substances Control - DTSC	Property Purchase Testing	\$ 14,480.00
20219	9/27/2019	Educational Facilities Program Management LLC	Consulting for HHS Expansion Project	\$ 5,040.00
20219	9/27/2019	Educational Facilities Program Management LLC	Consulting for HHS Expansion Project	\$ 4,200.00
20219	11/13/2019	Educational Facilities Program Management LLC	Consulting for HHS Expansion Project	\$ 4,480.00
20219	12/11/2019	Educational Facilities Program Management LLC	Consulting for HHS Expansion Project	\$ 3,080.00
20219	1/15/2020	Educational Facilities Program Management LLC	Consulting for HHS Expansion Project	\$ 2,520.00
20219	2/12/2020	Educational Facilities Program Management LLC	Consulting for HHS Expansion Project	\$ 2,380.00
20219	3/11/2020	Educational Facilities Program Management LLC	Consulting for HHS Expansion Project	\$ 4,480.00
20219	4/15/2020	Educational Facilities Program Management LLC	Consulting for HHS Expansion Project	\$ 5,320.00
20219	5/20/2020	Educational Facilities Program Management LLC	Consulting for HHS Expansion Project	\$ 3,920.00
20219	6/17/2020	Educational Facilities Program Management LLC	Consulting for HHS Expansion Project	\$ 4,200.00
20219	6/30/2020	Educational Facilities Program Management LLC	Consulting for HHS Expansion Project	\$ 5,180.00
20247	11/20/2019	Timios Title	Title Report for new property	\$ 400.00
20287	10/9/2019	Robertson Erickson Inc.	Survey for land	\$ 3,250.00
20287	6/30/2020	Robertson Erickson Inc.	Survey for land	\$ 3,250.00
20495	6/30/2020	Integrated Educational Planning & Programming	Building/Expansion Project	\$ 4,800.00
PV 98	3/11/2020	Sacramento Valley Mirror	Legal Ad - Notice of Prep. of a Prelim. Environmental Assess.	\$ 90.20
PV 119	6/17/2020	Sacramento Valley Mirror	Legal Ad - Expansion Project	\$ 139.40
<b>Total expenditures through 6/30/2020</b>				<b>\$ 193,861.54</b>

## 2018-2019 Bond and Property Related Expenses

PO #	Vendor	Description	Amount	Reimbursable
19-567	California Appraisals	Appraisal for future site	\$ 4,000.00	Yes
19-134	Educational Facilities Program Management LLC	Bond Development & Election	\$ 34,440.00	Yes
PV#69	Glenn County Elections	Bond Election Fees	\$ 3,466.00	No
19-309	Holdrege & Kull (NV5)	Environmental Site Assessment	\$ 4,600.00	Yes
19-397	Holdrege & Kull (NV5)	Prelim Assessment #032-230-015	\$ 4,060.62	Yes
19-524	HUSD Revolving Fund	New property project	\$ 1,500.00	Yes
19-514	Placeworks Inc.	Title 5 Risk Assessment	\$ 15,210.00	Yes
19-515	Placeworks Inc.	CEQA Review; Expansion Project	\$ 5,877.75	Yes
18-639	School Works Inc.	Development Fee Study	\$ 6,000.00	No
19-596	Western Valuation Professional	Appraisal - new property	\$ 3,500.00	Yes
423	Dannis Woliver Kelley	matter # 10518 Property Purchase Negotiation	\$ 6,470	Yes
423	Dannis Woliver Kelley	matter # 10418 2018 Bond Discussions	\$ 1,017	No

**Total Amount Expended** \$ 90,140.87

**Reimbursable Total** \$ 79,657.87

**MEMORIAL BARN CTE PROJECT:  
APPROVED CONSTRUCTION COST BUDGET & SCHEDULE**

<b>CONSTRUCTION COST</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>NOTES</b>
GENERAL CONTRACTOR North Valley Building Systems	\$ 212,920	\$ 180,110	Deductive Alternate: Delete enclosed buiding area of 4" washed chip sand -\$5900. Approved 7-22-2020
Change Order Request #1		\$ 5,900	Add 4" Washed Chip Sand to Interior; 3/4" base Rock at Exterior On 10/21/2020 Board Agenda for consideration
SITE CONTRACTOR	\$ 0	\$ 0	Included in NVBS Bid
OTHER SPECIALITY CONTRACTOR(S) Sheep Pens-NE Gate	\$ 45,000	\$ -	Pending project completion-\$20,110 Quote rec'd 6/17/2020
CONTINGENCY (15.0%)	\$ 25,792	\$ 27,017	15% Contingency
<b>CONSTRUCTION TOTAL</b>	<b>\$ 283,712</b>	<b>\$ 213,027</b>	
<b>SUPPORT COST</b>			
A & E FEES (9.0%) Robertson Erikson	\$ 25,534	\$ 8,000	Not to Exceed Amount-Approved 7-22-2020
SITE INSPECTOR (1.25%)	\$ 3,546	\$ 0	N/A
DSA & CDE FEES (0.75%)	\$ 2,128	\$ 0	N/A
TESTING LAB (0.75%) M.T. Hall	\$ 2,128	\$ 1,200	Not to Exceed Amount-Approved 8-26-2020
CONSTRUCTION MANAGEMENT (3.5%) EFPM/LLC	\$ 9,930	\$ 5,600	Not to Exceed Amount-Approved 7-22-2020
CONTINGENCY (15.0%)	\$ 4,327	\$ 2,220	15% Contingency
<b>SUPPORT TOTAL</b>	<b>\$ 47,593</b>	<b>\$ 17,020</b>	
<b>PROJECT TOTAL</b>	<b>\$ 331,305</b>	<b>\$ 230,047</b>	
<b>FUNDING AVAILABLE</b>	<b>\$ 250,503</b>		
<b>FUND BALANCE</b>	<b>\$ 20,456</b>		Assumes COR #1 is Approved by Board on 10/21/2020

**SCHEDULE**

DEMOLITION	COMPLETED AUGUST 25, 2020
SITWORK	INITIAL GRADING COMPLETED OCTOBER 8, 2020
FOUNDATIONS	COMPLETED OCTOBER 13, 2020
BUILDING	START WEEK OF OCTOBER 19, 2020
COMPLETION	WEEK OF DECEMBER 14, 2020

**HAMILTON UNIFIED SCHOOL DISTRICT**  
**HAMILTON HIGH SCHOOL SITE EXPANSION-PERMITTING STATUS**  
**BOARD INFORMATION & DISCUSSION ITEM**

**October 21, 2020**

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CURRENT SITE PURCHASE STATUS & TIMELINE-(Defer to Supt. & Legal Counsel)

CDE SITE PERMITTING REQUIREMENTS

DEPARTMENT OF TOXIC SUBSTANCES CONTROL (NV5)

- Final PEA completed; submitted to DTSC 2/11/2020. Required 30-day Public Comment Period opened 2/17/2020; closed 3/20/2020. Public Comment Hearing completed at Board Meeting 2/26/2020. No adverse comments from DTSC received; No Further Action (Final Approval Letter) from DTSC (see attached) received 4/29/2020. No further action required by the District; requirements completed.

**CALIFORNIA ENVIRONMENTAL QUALITY ACT (PLACEWORKS)**

- CEQA Final Report now completed; Initial Study/Mitigated Negative Declaration on District Agenda for review 4/22/2020 (see separate Agenda item). Notice of Intent to Adopt and 30 Public Comment period from 4/20/2020 through 5/20/2020; no public comments received to date. Board adoption and final Notice of Determination on August 26, 2020 Board Agenda for approval. Final Notices of Determination filed with Glenn County Planning Commission and California Office of Planning and Research. CEQA requirements completed.

**TITLE 5 REPORTS (PLACEWORKS)-**

- Pipeline Safety Study: Research & Report Complete. SUMMARY-No mitigation measures required.
- Railway Safety Study: Research & Report Complete. SUMMARY: No special risks or mitigation required.
- Dam Inundation Study: Research & Report Complete. SUMMARY: Dam Inundation: No special risks or mitigation required.

**EDUCATIONAL SPECIFICATIONS (iep2)**

- Initial Steering Committee Meeting held 2/11/2020; meetings now being scheduled for site faculty, support staff, administrators, parents, students and community members. Teleconference staff scoping meetings scheduled for November-December 2020.

**GEOLOGICAL HAZARDS STUDIES (EFPM/LLC)**

- Geological Hazards Study completed by EFPM/LLC after consultation with Department of Education/Facilities Division; on Board Agenda of August 26, 2020 for review and approval. Now in review at CDE.

**HAMILTON UNIFIED SCHOOL DISTRICT**  
**HAMILTON HIGH SCHOOL SITE EXPANSION-PERMITTING STATUS**  
**BOARD INFORMATION & DISCUSSION ITEM**

**October 21, 2020**

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**FINAL SITE SURVEY**

- Fieldwork for final site survey for escrow closure and recording completed by Robertson Erickson Surveying & Engineering in August 2020; final report on hold pending other issue resolution.

**PLANNING COMMISSION SUBMITTAL (EFPM/LLC)**

- Request for Glenn County Planning Commission review (per Section 21151.2. Public Resources Code) submitted on 6/10/2020, with a requested return within 45 days. Public hearing and comments by Planning Commission at its August 19, 2020 Commission Meeting (see attached Glenn County Planning Commission Staff Report). Planning Commission submission requirement completed.

**WILLIAMSON ACT FILINGS (EFPM/LLC)**

- Initial Williamson Act abatement filings to County Planning Office and State Department of Conservation reviewed by District Legal Counsel and submitted to the State Department of Conservation and the Glenn County Planning Commission on 6/15/2020. Approval by Department of Conservation on 7/23/2020; review and comment by Glenn County Planning Commission at its August 19, 2020 Commission Meeting (see above). Department must file copy of final executed purchase agreement with Department of Conservation.

**DEPARTMENT OF EDUCATION FILINGS**

- CDE Initial Filings & SFPD 4.03 now being prepared, including all completed studies/documents noted above.

## Learning Loss Mitigation Funding

CARES Act Funding Type:	Allocation Based on:	Deadline to Spend:	Amount to District:
Coronavirus Relief Fund (CR)	Supplemental and Concentration Funding	12/30/2020	\$706,873.00
State General Fund (GF)	Proportion of LCFF Statewide Calculation	6/30/2021	\$66,772.00
Governor's Emergency Education Relief Fund (GEER)	Special Education count from pupils age 3-22, does not need to be spent directly on Special Education	9/30/2022	\$45,541.00

<https://www.cde.ca.gov/fg/cr/learningloss.asp>

### Other Funding Sources:

CARES Act Funding Type:	Allocation Based on:	Deadline to Spend:	Amount to District:
Elementary and Secondary School Emergency Relief Fund (ESSER)	2019 Title 1 Allocation (based on number of students at the elementary school receiving free or reduced lunch, foster youth, homeless youth, and English Language Learners.	9/30/2022	\$149,802.00

## Allowable Expenditures by Funding Source

### Learning Loss Mitigation: GF, GEER and CR:

- Addressing learning loss or accelerating progress to close learning gaps through the implementation, expansion, or enhancement of learning supports.
- Extending the instructional minutes, time, or school year to increase the amount of instructional time or services provided to pupils based on their learning needs.
- Providing additional academic services for pupils, such as diagnostic assessments of pupil learning needs or intensive instruction for addressing gaps in core academic skills.
- Providing additional instructional materials or supports.
- Providing devices or connectivity for in-classroom and distance learning.
- Providing health, counseling, or mental health services.
- Professional development opportunities to help teachers and parents support distance-learning.
- Access to school breakfast and lunch programs.
- Pupil trauma and social-emotional learning.
- Public health testing, personal protective equipment, supplies to sanitize and clean the facilities.

### Learning Loss Mitigation: CR only

- Administrative Expenses
- Budgeted Personnel and Services Diverted to a Substantially Different Use
- COVID-19 Testing and Contact Tracing

- Facilitating Distance Learning
- Food Programs
- Improve Telework Capabilities of Public Employees
- Medical Expenses
- Personal Protective Equipment (PPE)
- Public Health Expenses
- Custom Category (such as crisis counseling, anything not in the above categories)

Elementary and Secondary School Emergency Relief Fund (ESSER)

- Coordination of preparedness and response efforts of LEAs
- Resources necessary to address the needs of their individual schools
- Activities to address the unique needs of low-income students, children with disabilities, English learners, racial and ethnic minorities, homeless students, and foster care youth
- Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs
- Planning for and coordinating on long-term closures
- Staff training and professional development to reduce the spread of infectious disease
- Purchasing cleaning supplies
- Purchasing educational technology
- Mental health services and supports
- Summer learning and supplemental after-school programs
- Discretionary spending to address the needs of individual schools
- Other activities that are necessary to maintain the operation and continuity of services in LEAs and to continuing the employment of their existing staff

**Proposed COVID-19 Fall 2020 Expenditure Recommendations**

Presented to Board July 22 , Updated 8.14.20, & Updated 10.13.20

<b>Personnel</b>	7.22.20 Proposed	8.14.20 Update	Fall 2020 Expenditures Page	10.13.20 Update to be spent by 12/30/2020
Provide 3 additional Professional Development Days (Aug 6, 7, and Sept 21) for all Staff	\$82,000.00	\$82,000.00	\$202,767.10	
Extended Learning HS: Funds to be used for additional instructional time for students need additional academic support	\$10,000.00	\$10,000.00		
Extended Learning HES: Funds to be used for additional instructional time for students need additional academic support.	\$10,000.00	\$10,000.00		
Hire 4 Daily substitutes for the Fall	\$40,000.00	\$67,000.00		
Community Liaison Support for Elementary (4 hrs daily)	\$15,000.00	\$15,000.00		
*Hire 4 Custodial staff (4 hrs daily)	\$30,000.00	\$30,000.00		
Hire 1 part time cafeteria support staff (4 hrs daily)	TBD	\$7,000.00		
Hire Special Education Paraprofessional	TBD	\$8,000.00		
Hire 2 Para Professionals (4 hrs daily)	\$30,000.00	\$15,000.00		
Hire LVN/Health Professional for District	TBD	\$10,000.00		
<b>Total</b>	<b>\$217,000.00</b>	<b>\$254,000.00</b>		<b>\$202,767.10</b>

<b>Books and Supplies</b>	7.22.20 Proposed	8.14.20 Update	Fall 2020 Expenditures Page	10.13.20 Update to be spent by 12/30/2020
Upgrade Student Technology (1:1 Chromebooks all students, Safety Filter)	\$55,000.00	\$55,000.00	\$158,959.00	
Upgrade Teacher Technology (New devices for distance learning)	\$40,000.00	\$40,000.00		
Purchase additional Instructional Resources	\$75,000.00	\$75,000.00		
Read 180 (Intervention K-12)				\$75,000.00
Capturing Kids Hearts (Social Emotional Support Staff and Students)				\$25,000.00
Independent Study Program (6th-12th)				\$15,000.00
Elevation (ELD Curriculum)				\$15,000.00
Follett/Destiny (Online Library Access)				\$10,000.00
<b>Total:</b>	<b>\$170,000.00</b>	<b>\$170,000.00</b>	<b>\$158,959.00</b>	<b>\$140,000.00</b>

<b>Services and Other Expenses</b>	7.22.20 Proposed	8.14.20 Update	Fall 2020 Expenditures Page	10.13.20 Update to be spent by 12/30/2020
Boys and Girls Club Student Enrichment during school day	\$40,000.00	\$40,000.00	\$84,510.00	
Additional GCOE Clinician Support (HHS: 3 hrs day, 5 days week; HES: 3 hrs day, 3 days week)	\$65,000.00	\$65,000.00		
Upgrade Technology Infrastructure (Network)				\$35,000.00
Upgrade Student Communication (Phone System)				\$55,000.00
Floor Scrubber (Sanitation of Cafeteria and Gym)				\$6,000.00
Vacuum Cleaners (Portable x2)				\$1,000.00
<b>Total:</b>	<b>\$105,000.00</b>	<b>\$105,000.00</b>		<b>\$84,510.00</b>

<b>Total Proposed:</b>	<b>\$492,000.00</b>	<b>\$529,000.00</b>		<b>\$237,000.00</b>
<b>Actual Spent/Encumbered/or Future Cost that is budgeted for as of 10/8/20:</b>			<b>\$446,236.10</b>	

<b>Coronavirus Relief (CR) Fund:</b>	<b>\$706,873.00</b>
<b>Total Spent/Anticipated to be Spent:</b>	<b>\$683,236.10</b>
<b>Funds Available to Spend by 12/30 from Coronavirus Relief (CR) Fund:</b>	<b>\$23,636.90</b>



**Actual COVID-19 Fall 2020 Expenditures as of Oct 8, 2020**  
Presented to Board 10.21.20

Expense Category	Description	Actual Expenditures as of 10/8	Current Encumbrances as of 10/8	Estimated Future Costs from 10/9-12/30/20	Total
<b>Certificated Salaries</b>	Added 3 Professional Development Days (Aug 6, 7, and Sept 21) for all Staff	\$67,788	\$0	\$0	
	Hired Long Term Substitutes for the Fall			\$32,400	
	Diverted 20% of counselors salaries to LLM			\$10,640	
	<b>TOTAL</b>	<b>\$67,788</b>	<b>\$0</b>	<b>\$43,040</b>	
<b>Classified Salaries</b>	Added 3 Professional Development Days (Aug 6, 7, and Sept 21) for all Staff	\$14,948	\$0	\$0	
	Hired a PT Para, PT Custodian and PT Child Nutrition Assistant for the Fall			\$9,720	
	Hired a FT Coummunity Liason to support HES for the Fall			\$16,845	
	Hired a PT Custodian for the Fall			\$3,240	
	<b>TOTAL</b>	<b>\$14,948</b>	<b>\$0</b>	<b>\$29,805</b>	
<b>Benefits</b>	STRS, PERS, UI, OASDI/MC, H&W, WC	\$20,786		\$26,400	
	<b>TOTAL</b>	<b>\$20,786</b>	<b>\$0</b>	<b>\$26,400</b>	<b>\$47,186</b>
<b>Books &amp; Supplies</b>	<b>Teacher and staff laptops</b>	\$36,373			
	<b>K-1 Chromebooks and cases</b>	\$4,825	\$34,159		
	<b>Air purifiers</b>		\$36,569		
	<b>Desk shields</b>	\$22,646	\$4,410		
	Online Curriculum - Cengage, Goodheart, Saavas and Music First				
	Supplies for students at home				
	Headsets for zoom and webinars			\$0	
	Student Classroom Safety Supplies				
	Cleaning Supplies	\$15,735	\$4,242		
	Masks/Visors				
	Activity tables for K				
	Food packaging materials for non congregate meals				
	Hand sanitizer and dispensers				
<b>TOTAL</b>	<b>\$79,579</b>	<b>\$79,380</b>	<b>\$0</b>	<b>\$158,959</b>	
<b>Services &amp; Other</b>	<b>Go Guardian Suite - content filtering/harm prevention</b>	\$11,093	\$5,250	\$0	
	Boys and Girls Club Student Enrichment during school day			\$40,000	
	Additional GCOE Clinician Support (HHS: 3 hrs day, 5 days week; HES: 3 hrs day, 3 days week)			\$21,365	
	Cleaning company for Friday's through 11/20/20 (start 10/16/20)	\$802		\$4,200	
	Wash station services			\$1,800	
	Zoom accounts for large meetings				
	Chrome licenses for donated Chromebooks			\$0	
	See Saw - learning and assessments				
	<b>TOTAL</b>	<b>\$11,895</b>		<b>\$5,250</b>	
<b>TOTAL COVID EXPENDITURES:</b>		<b>\$194,996</b>	<b>\$84,630</b>	<b>\$166,610</b>	<b>\$446,236</b>



HAMILTON UNIFIED SCHOOL DISTRICT

**2021 BOARD MEETING SCHEDULE AND AGENDA ITEM DEADLINES**

**Time:** 6:00 p.m. (*public session begins at 6:00 pm., but no later than 6:30 p.m. unless otherwise noted on agenda*)  
**Location:** Hamilton High School Library  
 620 Canal Street, Hamilton City, CA 95951  
**When:** Fourth Wednesday of the month\*

<b>BOARD MEETING DATE</b>	<b>REGULAR OR SPECIAL</b>	<b>AGENDA ITEMS DEADLINE TO DISTRICT OFFICE BY 3:00 P.M.</b>	<b>AGENDA REVIEW: BOARD PRESIDENT AND SUPERINTENDENT <i>(subject to change)</i></b>
January 27, 2021	Regular	January 7, 2021	January 11, 2021
February 24, 2021	Regular	February 11, 2021	February 16, 2021
March 10, 2021 <i>2<sup>nd</sup> Interim &amp; LCAP Stakeholders</i>	<b>Special</b>	February 18, 2021	February 22, 2021
March 24, 2021	Regular	March 11, 2021	March 15, 2021
April 28, 2021	Regular	April 1, 2021	April 12, 2021
May 19, 2021* <i>(note 3<sup>rd</sup> Wednesday)</i>	Regular	April 29, 2021	May 3, 2021
June 9, 2021 <i>LCAP/Budget Hearing</i>	<b>Special</b>	May 20, 2021	May 24, 2021
June 23, 2021 <i>Approval of LCAP and Budget</i>	Regular	June 10, 2021	June 14, 2021
July 28, 2021	Regular	July 15, 2021	July 19, 2021
August 25, 2021	Regular	August 12, 2021	August 16, 2021
September 22, 2021	Regular	September 9, 2021	September 13, 2021
October 6, 2021 <i>GANN Limit &amp; Unaudited Actuals</i>	<b>Special</b>	September 27, 2021	September 23, 2021
October 27, 2021	Regular	October 14, 2021	October 18, 2021
December 8, 2021 <i>Annual Reorganization &amp; 1<sup>st</sup> Interim</i>	Regular	November 18, 2021	November 29, 2021

\*Dates and times of meetings and workshop(s) are subject to change.

## HAMILTON UNIFIED SCHOOL DISTRICT

<b>Agenda Item Number: 13a</b>	<b>Date: October 21, 2020</b>
<b>Agenda Item Description: Learning Loss Mitigation Funds Update</b>	
<b>Background:</b>  In response to the impact of COVID on Public Schools, the State and Federal Government have allocated funds to schools. Depending on the funding source, these funds need to be spent as soon as December 30, 2020. The plan for these funds has been presented to the school board several times including our regularly scheduled board meeting on July 22 <sup>nd</sup> and updated on August 14 <sup>th</sup> .  This most recent update shows the initial plan for expenditures, the August update and an updated plan for the expenditure of the remaining funds.	
<b>Status:</b> Pending Board Approval	
<b>Fiscal Impact:</b> Need	
<b>Educational Impact:</b> Need	
<b>Recommendation:</b> Approval	

## HAMILTON UNIFIED SCHOOL DISTRICT

<b>Agenda Item Number: 13b</b>	<b>Date: October 21, 2020</b>
<b>Agenda Item Description: Roy Boone Memorial Barn NVBS Project Change Order #1</b>	
<b>Background:</b> As part of the original proposal from North Valley Building Systems for the construction of the Roy Boone Memorial Livestock Barn, 4" of Chip Sand Flooring was originally included in the proposal. The District requested that the item be removed from the proposal for project budgetary purposes, with the idea that, should the project not meet any unexpected costs, the item could be added back in using project contingency funds. If the contingency was used for unexpected expenses, the Ag Program staff and students indicated that they could install the flooring as a class project. Foundation and utility trenching and installation are now being completed, and no unforeseen circumstances have arisen. No other costs are anticipated. The contingency funds are now available to cover the cost of the sand flooring, and the CTE Program head has requested that they be used for this purpose. Please see attached Change Order Request for additional details.	
<b>Status:</b> Pending Board Approval	
<b>Fiscal Impact:</b> Contract Cost increase of \$5,900, to a total of \$186,010. Funding available through Project Contingency; costs to be covered by State CTE Grant Funds	
<b>Educational Impact:</b> Will assist CTE-Agricultural Program at Hamilton HS	
<b>Recommendation:</b> District Staff and Consultants recommend approval	



**North Valley Building Systems, Inc.**  
COMPLETE CONCRETE & BUILDING SERVICE  
30 Seville Court  
Chico, CA 95928  
[www.northvalleybuilding.com](http://www.northvalleybuilding.com)

**CHANGE ORDER #1**

Date: October 12, 2020

Job: Roy Boone Memorial Barn Project (PO#21-164) - #20-1347

The project quote dated July 23, 2020 between North Valley Building Systems, Inc., Contractor and Hamilton Unified School District, Owner is hereby modified and amended by the following deviations from the original contract:

Provide and Grade the Following:

¾" Class II Base Rock at Exterior of Covered Building Area

+/- 4" of Washed Chip Sand in the Enclosed Area of the Building

It is mutually agreed that for such change the **Contract price will be INCREASED by \$ 5,900.00** and will be in addition to the original project quote. All other provisions of the original quote and agreement shall remain in full force and effect, without change because of above deviations.

\_\_\_\_\_  
Contractor

\_\_\_\_\_  
Owner

**HAMILTON UNIFIED SCHOOL DISTRICT  
REGULAR BOARD MEETING & PUBLIC HEARING  
MINUTES**

Wednesday, September 23, 2020

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5:00 p.m. Public session for purposes of opening the meeting only via Zoom:  
5:00 p.m. Closed session to discuss closed session items listed below via Zoom (For Board Only)  
6:00 p.m. Reconvene to open session no **later** than 6:30 p.m. via Facebook Live or Zoom (see below)

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*As authorized by the Governor's Emergency Executive Orders issued on March 12 and 17, 2020, the Hamilton Unified School District Board of Education will conduct Board of Education meetings by video conference until further notice. Please join the meeting by attending the livestream via Facebook Live on the District's Facebook page or through the below Zoom link or dial by phone as listed below:*

Join Zoom Meeting

<https://us02web.zoom.us/j/89413880755?pwd=djI1SEs0YXFjcE44KzQ5TUVRaIRVQT09>

Meeting ID: 894 1388 0755

Passcode: 6hY6QF

Dial by Phone:

+1 929 436 2866

Meeting ID: 894 1388 0755

Passcode: 531897

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**1.0 OPENING BUSINESS:**

- a. Call to order and roll call [at 5:02 p.m.](#)

   Gabriel Leal, President

   Hubert "Wendall" Lower, Clerk

   Rod Boone

   Genaro Reyes

   Ray Odom

**2.0 IDENTIFY CLOSED SESSION ITEMS:**

- 3.0 **PUBLIC COMMENT ON CLOSED SESSION ITEMS:** Public comment will be heard on any closed session items. The board may limit comments to no more than three minutes per speaker and 15 minutes per item. [None.](#)

4.0 **ADJOURN TO CLOSED SESSION:** To consider qualified matters.

- a. Government Code Section 54957 (b), Personnel Issue. To consider the employment, evaluation, reassignment, resignation, dismissal, or discipline of a classified and certificated employees.
- b. Public Employee Performance Evaluation. Government Code section 54957, subdivision (b)(1). Superintendent.
- c. Government Code Section 54957.6, Labor Negotiations. To confer with the District's Labor Negotiator, Superintendent Jeremy Powell regarding HTA and CSEA negotiations.
- d. Government Code Section 54956.9, Subdivision (a), Existing litigation. Name of case: Crews v. Hamilton Unified School District, Glenn County Superior Court, Case No. 15CV01394.
- e. Conference with Real Property Negotiators. Property: Westermann property north of Hamilton High School, approximately located at 500 Sixth Street, Hamilton City, CA 95951 (APN: 032-230-015-000). Agency Negotiator: Jeremy Powell, Superintendent; Matt Juhl-Darlington, Attorney for District. Negotiating Parties: Westermann Family and Hamilton Unified School District. Under negotiation: Price and terms of payment.
- f. Conference with labor Negotiator Gov. Code sec. 54957.6, subd. (a). Agency designated representative: Dr. Jeremy Powell; Employee Organization: Hamilton Teachers Association.

*Report out action taken in closed session. [No action.](#)*

5.0 **PUBLIC SESSION/FLAG SALUTE:** [Lead by Mr. Reyes.](#)

**6.0 ADOPT THE AGENDA: (M)**

Motion to adopt the agenda by Mr. Lower 2<sup>nd</sup> by Mr. Boone.

Motion Carried 5-0

Leal: AYE	Lower: AYE
Boone: AYE	Reyes: AYE
Odom: AYE	

**7.0 COMMUNICATIONS/REPORTS:**

- a. Board Member Comments/Reports.
  - i. Mr. Lower thanked all of the teachers and also thanks the Koehnen and Millar families for their marquee donations. If you see the donor’s say thanks.
  - ii. Mr. Reyes also thanked the teachers and especially Blanca Godinez.
  - iii. Mr. Odom acknowledged the disruption to curriculum, finance, facilities, etc. by the pandemic that has stretched to six months now and commended the faculty, staff, administrators and everyone working together to meet our student needs.
  - iv. Mr. Leal sent congratulations and thanks to all the collaborators and donors of the marquee. He also gave special thanks to Mr. Lower who made it all happen.
- b. District Reports (written)
  - i. Technology Report by Frank James & Derek Hawley (p. 4)
  - ii. Nutrition Services Report by Sean Montgomery (p. 5)
  - iii. Operations Report by Alan Joksch (p.6)
- c. Principal and Dean of Student Reports (written)
  - i. Kathy Thomas, Hamilton Elementary School Principal (p. 7)
  - ii. Maria Reyes, District Dean of Students (p. 8)
  - iii. Cris Oseguera, Hamilton High School Principal (p. 9)
  - iv. Sylvia Robles, Adult School (p. 11)
- d. Chief Business Official Report by Kristen Hamman (p. 12)
- e. Superintendent Report by Jeremy Powell (p. 13)
  - i. Dr.Powell expressed his enthusiasm for the new marquee and commended the teachers, support staff and administrators for serving our students very well with Distance Learning.
  - ii. Reviewed the status of waivers and the Glenn County Department of Public Health.
  - iii. Our K-5 waiver has been approved at the County level and is now on its way to the State.
  - iv. Provided update on negotiations.
  - v. Gave thanks to the board for their support.
  - vi. Mr. Reyes asked if right now have kids been allowed on campus.
  - vii. Dr. Powell said that we can have small cohorts and have had a total of 6 kinders last Friday.
  - viii. Currently working with the teachers unit.
  - ix. Mr. Reyes noted that Mr. Oseguera’s report indicated that they can bring IEP students onto camps and asked if that was happening.
  - x. Mr. Oseguera replied that they have been doing this for about four weeks now and that it has helped with students being present and engaged Mondays-Thursdays. He emphasized that all students are temperature checked as well as verbal and visual checks.
  - xi. Ms. DeVries asked where the District is with testing.
  - xii. Dr. Powell replied that Glenn County Department of Public Health says staff needs to be tested every two months once the waiver is approved.
  - xiii. Mr. Oseguera added that all students and staff wear masks and sanitize.

**8.0 PRESENTATIONS:**

- a. None

**9.0 CORRESPONDENCE:**

- a. None

**10.0 INFORMATION ITEMS:**

- a. HUSD Enrollment History for 5 years (p. 14)

- i. Dr. Powell reviewed enrollment and explained that Ms. Hamman will cover attendance and funding at the Special Board meeting on 10/07/2020 for the First Unaudited Actuals.
    - ii. Mr. Leal asked how the district keeps track of enrollment/attendance.
    - iii. Dr. Powell replied that attendance is taken each morning and a note is made if the student is active or not active. High School attendance is taken each period.
  - b. Bond Status (Fund 21) Update (p.15)
  - c. Update on Roy Boone Memorial Barn Project – Mike Cannon (p. 18)
    - i. Mike Cannon reviewed the updated handout for the project and said the project is on schedule and under budget.
    - ii. Mr. Lower asked how much under budget.
    - iii. Mr. Cannon said we are about \$30,000 under budget in authorized expenditures.
  - d. HHS Site Expansion Permitting Status Update – Mike Cannon (p. 19)
    - i. Mr. Cannon reviewed the permitting status
    - ii. The draft schedule to start EdSpec at the end of October and bring final report to April Board Meeting
    - iii. Mr. Odom indicated that the EdSpec study involves looking at the facility design and that the staff should be involved.
    - iv. Mr. Cannon said that EdSpec is for design guidelines, not the actual design.

**11.0 DISCUSSION ITEMS:**

- a. Rose Garden Update
  - i. Dr. Powell reviewed discussions about upgrading the Memorial Rose Garden and what direction we should go.
  - ii. Can we use some of that space for parking and move the roses but keep them in tact and honor the Hamilton City Women’s Club?
  - iii. Mr. Lower asked if there was a design.
  - iv. Dr. Powell answered that possibly a row of roses near the street, then the monument and then additional parking.
  - v. Mr. Oseguera commented on the history of the rose garden and would like to have it preserved as there have been community efforts in the past to do so. He added that he felt the community members should have a voice as well.
  - vi. Mr. Odom agreed that there should be a row of roses across the front but that the design has been high maintenance and needs to be changed. He would like to keep the intent of the rose garden and plaque but also increase the much needed parking at Ella Barkley High School.

**12.0 PUBLIC COMMENT:** Public comment on any item of interest to the public that is within the Board’s jurisdiction will be heard (agenda and non-agenda items). The Board may limit comments to no more than three minutes per speaker and 15 minutes per topic. Public comment will also be allowed on each specific action item prior to board action thereon.

- a. Ms. DeVries commented as the CSEA president that the Elementary School Office Assistant position appears to be reduced to a temporary position and that she has concerns about that.
- b. Dr. Powell said that the person currently in this position is going to be moving to different position within the District and we are looking to fill that position. It is full-time and benefited through December 31, 2020 depending on Learning Loss Mitigation Funds and budget, the position will continue full-time and fully benefited through the end of the year.
- c. Ms. DeVries said that this position was not a part of the layoffs last year.
- d. Dr. Powell said he would sit down and discuss this further with Ms. DeVries.
- e. Mr. Langan asked if the Learning Loss Mitigation Funds that were approved for a six month period of August to December, would they be pro-rated October to December? And if these funds are continued through the end of the year, will they get doubled?
- f. Dr. Powell answered that the Learning Loss Mitigation Funds are federal funds that expire 12/31/2020. We hope they will be expanded and added to with next round of stimulus funds. The funds we have now must be spent by 12/31/2020. Also, that was our expected budget. Budgets change. Yes, they would be pro-rated.
- g. Mr. Langan asked if the Mitigation Funds would be visited each month.
- h. Dr. Powell said that he and Ms. Hamman would be reviewing what has been spent and how best to use what is left.
- i. Ms. Johnson asked if the Office Assistant Position at the Elementary School would still be an 8 hour benefited position as she felt the flyer said it would be 4 hours and temporary.
- j. Dr. Powell said that he would review and revisit this issue as it is a full time position.
- k. Ms. DeVries asked if it is a shared position.



- l. Dr. Powell replied that it is not a shared position.
- m. Ms. Reyes asked if the \$15,000 budgeted for Community Liaison position is for the rest of the year and is it just four hours a day.
- n. Dr. Powell replied that the \$15,000 is budgeted through the end of the year full-time through 12/31/2020.
- o. Mr. Joksch said that regarding the custodial position, the potential new hire accepted a position somewhere else.
- p. Mr. Oseguera commented that today is the 30<sup>th</sup> day of education at HHS and he would like to commend the faculty and teachers for continued outreach to the benefit of the students who are also working very hard. Also, parent teacher conferences were held on 9/17/2020 and wanted to commend Rowan Dietle, Cristina Rios, Maria Reyes and Kelly Langan for their support.
- q. Adrian Zaragoza commented as a parent his happiness with teacher engagement and sends thanks. Would like to see slow progress toward in-class instruction.

**13.0 ACTION ITEMS:**

- a. Adopt Learning Continuity and Attendance Plan for 2020-21 School year (p. 21)
  - i. Mr. Odom asked if this plan replaces the LCAP this year. Is that the successor to the old LEAP?
  - ii. Dr. Powell replied that the LCAP is the plan to spend additional state funds for students in need.

Motion to adopt by Mr. Boone 2<sup>nd</sup> by Mr. Lower.

Motion Carried 5-0

Leal: AYE	Lower: AYE
Boone: AYE	Reyes: AYE
Odom: AYE	

- b. Approve HUSD Job Description for Special Education Paraprofessional (p. 60)
- c. Approve HUSD Job Description for Licensed Vocational Nurse (LVN) (p. 64)

Motion to approve 13b and 13c by Mr. Lower 2<sup>nd</sup> by Mr. Odom.

Motion Carried 5-0

Leal: AYE	Lower: AYE
Boone: AYE	Reyes: AYE
Odom: AYE	

- d. Approve MOU The Boys & Girls Club of the North Valley-GCOE-HUSD (p. 68)
  - i. Dr. Powell clarified that in the past the District paid \$40,000 for additional students and we are not including those in this MOU.
  - ii. This is fully funded by the ASES Grant.
  - iii. Expect an MOU at the next board meeting for how we are going to use Learning Loss Mitigation Funds to support the students, not just after school but also during the day.
  - iv. Ms. Reyes asked if it is just \$40,000 from Learning Loss Mitigation Funds or if additional will be added.
  - v. Dr. Powell replied that we budgeted \$40,000 for Learning Loss and that looking at the services needed, it could be more or less but that's the target number.

Motion to approve MOU by Mr. Odom 2<sup>nd</sup> by Mr. Lower.

Motion Carried 5-0

Leal: AYE	Lower: AYE
Boone: AYE	Reyes: AYE
Odom: AYE	

- e. CSBA Policies Review and Adopt 2<sup>st</sup> Readings (p. 76)
  - i. Board Policy (updated) and **(new) Exhibit 3555: Nutrition Program Compliance** to reflect new state regulations
    - 1. Recommend Option 1
  - ii. Administrative Regulation 4030: Nondiscrimination in Employment updated to reflect new federal regulations
  - iii. Board Policy and Administrative Regulation 4119.11/4219.11/4319.11: Sexual Harassment updated to reflect new federal regulations
  - iv. **Administrative Regulation (new) 4119.12/4219.12/4319.12: Title IX Sexual Harassment Complaint Procedures**
  - v. Board Policy and Administrative Regulation 5141.22: Infection Diseases updated to reflect new law
  - vi. Administrative Regulation 5145.3: Nondiscrimination/Harassment updated to reflect new federal regulations
  - vii. Board Policy (updated) and Exhibit 5145.6: Parental Notifications updated to reflect new law (p. 104)

- viii. Board Policy and Administrative Regulation 5145.7: Sexual Harassment updated to reflect new federal law
- ix. **Administrative Regulation (new)** 5145.71: Title IX Sexual Harassment Complaint Procedures reflecting new federal regulations.
- x. Board Policy and Administrative Regulation 6142.7: Physical Education and Activity updated to reflect new law
- xi. Board Policy and Administrative Regulation 6159: Individualized Education Program updated to reflect new law
- xii. Board Policy and Administrative Regulation 6159.1: Procedural Safeguards for Special Education updated to reflect new state regulations
- xiii. Board Policy and Administrative Regulation 6159.2: Nonpublic, Nonsectarian School and Agency Services for Special Education updated to reflect new law

Motion to adopt the CSBA policies as above by Mr. Boone 2<sup>nd</sup> by Mr. Lower. Motion Carried 4-0

Leal: AYE	Lower: AYE
Boone: AYE	Reyes: absent on this vote
Odom: AYE	

- f. Public disclosure of tentative agreement with Hamilton Teachers Association. The EERA requires Hamilton USD to disclose to the public at a Board meeting the major provisions of a negotiated agreement with an exclusive representative of its employees. (p. 82)
  - i. Dr. Powell reviewed the handout.

Motion to approve tentative agreement by Mr. Lower 2<sup>nd</sup> by Mr. Boone. Motion Carried 5-0

Leal: AYE	Lower: AYE
Boone: AYE	Reyes: AYE
Odom: AYE	

14.0 **CONSENT AGENDA:** Items in the consent agenda are considered routine and are acted upon by the Board in one motion. There is no discussion of these items prior to the Board vote and unless a member of the Board, staff, or public request specific items be discussed and/or removed from the consent agenda. Each item on the consent agenda approved by the Board shall be deemed to have been considered in full and adopted as recommended.

- a. Minutes from Regular Board Meeting on Wednesday, August 26, 2020 (p. 83)
- b. Minutes from Special Board Meeting on Wednesday, August 26, 2020 (p. 89)
- c. Hamilton Elementary School Site Council Agenda, September 8, 2020 (p. 91)
- d. Consolidated Application Spring 2020 (p. 101)
- e. Teacher Consent Forms for 2020-21 School Year: Hamilton Elementary School and Hamilton High School (p. 109)
- f. Warrants and Expenditures (p. 115)
- g. Interdistrict Transfers (new only; elementary students reapply annually).
  - i. Out
    - 1. Hamilton Elementary School
      - a. none
    - 2. Hamilton High School
      - a. none
  - ii. In
    - 1. Hamilton Elementary School
      - a. none
    - 2. Hamilton High School
      - a. 9<sup>th</sup> x 2
- h. Personnel Actions as Presented:
  - i. New hires:
    - 1. Jonathan Romano                      Short-Term, District Custodian      HUSD  
Position Ending December 2020
  - ii. Resignations/Retirement:
    - 1. Sophia Langevin                      Multiple Subject Teacher, Long      HUSD  
Term Substitute – Position  
Ending December 2020

1. Motion to adopt the consent agenda by Mr. Lower 2<sup>nd</sup> by Mr. Boone. Motion Carried 5-0

Leal: AYE	Lower: AYE
Boone: AYE	Reyes: AYE
Odom: AYE	

15.0 ADJOURNMENT: 7:23 p.m.

X

---

Wendell Lower  
HUSD Board Clerk

X

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Jeremy Powell, Ed. D.  
Superintendent

**HAMILTON UNIFIED SCHOOL DISTRICT  
SPECIAL BOARD MEETING  
MINUTES**

Wednesday, September 23, 2020

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- 5:00 p.m. Public session for purposes of opening the Regular Meeting only via Zoom:
- 5:00 p.m. Regular Meeting Closed session begins (For Board Only)
- 6:00 p.m. Reconvene to open session no **later** than 6:30 p.m. via Facebook Live or Zoom (see below)  
\*Special Board Meeting at conclusion of Regular Meeting at same zoom link:

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*As authorized by the Governor's Emergency Executive Orders issued on March 12 and 17, 2020, the Hamilton Unified School District Board of Education will conduct Board of Education meetings by video conference until further notice. Please join the meeting by attending the livestream via Facebook Live on the District's Facebook page or through the below Zoom link or dial by phone as listed below:*

Join Zoom Meeting

<https://us02web.zoom.us/j/89413880755?pwd=djI1SEs0YXFjcE44KzQ5TUVRaIRVQT09>

Meeting ID: 894 1388 0755

Passcode: 6hY6QF

Dial by Phone:

+1 929 436 2866

Meeting ID: 894 1388 0755

Passcode: 531897

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**1.0 OPENING BUSINESS:**

- a. Call to order and roll call at 7:23 p.m.

Gabriel Leal, President

Hubert "Wendall" Lower, Clerk

Rod Boone

Genaro Reyes

Ray Odom

**2.0 ADOPT THE AGENDA: (M)**

Motion to adopt the agenda by Mr. Lower 2<sup>nd</sup> by Mr. Boone.

Motion Carried 5-0

Leal: AYE	Lower: AYE
Boone: AYE	Reyes: AYE
Odom: AYE	

- 3.0 **PUBLIC COMMENT:** Public comment on any item of interest to the public that is within the Board's jurisdiction will be heard (agenda and non-agenda items). The Board may limit comments to no more than three minutes per speaker and 15 minutes per topic. Public comment will also be allowed on each specific action item prior to board action thereon.

None

**4.0 ACTION ITEMS:**

- a. Approve HUSD State Preschool Return to School Policies
  - i. Dr. Powell reviewed how the preschool rules are different from K-12 for reopening.
  - ii. HTA supports the opening of the preschool.
  - iii. Margrit Vogelsang said she is ready and excited to have the students come back.
  - iv. Mr. Leal asked if we are the only ones open.
  - v. Dr. Powell said that the Infant and Toddler Center is open and that the pre-school on the Elementary campus is planning to open.
  - vi. Ms. Vogelsang said that Orland and Willows are open.
  - vii. Mr. Oseguera asked how the preschool students have been Zooming.
  - viii. Ms. Vogelsang said that they have devices or phones.

ix. Mr. Oseguera offered his support to the preschool.  
Motion to approve the policies by Mr. Reyes 2<sup>nd</sup> by Mr. Odom.

Motion Carried 5-0

Leal: AYE	Lower: AYE
Boone: AYE	Reyes: AYE
Odom: AYE	

**5.0 ADJOURNMENT: 7:28 p.m.**

X

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Wendell Lower  
HUSD Board Clerk

X

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Jeremy Powell, Ed. D.  
Superintendent

**HAMILTON UNIFIED SCHOOL DISTRICT  
SPECIAL BOARD MEETING  
MINUTES**

Wednesday, October 7, 2020

6:00 p.m.      Open Public Session of Special Board Meeting

*As authorized by the Governor's Emergency Executive Orders issued on March 12 and 17, 2020, the Hamilton Unified School District Board of Education will conduct Board of Education meetings by video conference until further notice. Please join the meeting by attending the livestream via Facebook Live on the District's Facebook page or through the below Zoom link or dial by phone as listed below:*

Join Zoom Meeting

<https://us02web.zoom.us/j/85000117097?pwd=S2VhOTVZSEc3bFJkNSdkNVaVdGZz09>

Meeting ID: 850 0011 7097

Passcode: N5t6VL

Dial by Phone:

+1 312 626 6799

Meeting ID: 850 0011 7097

Passcode: 850970

**1.0 OPENING BUSINESS:**

- a. Call to order and roll call at 6:01 p.m.

Gabriel Leal, President

Hubert "Wendall" Lower, Clerk

Rod Boone

Genaro Reyes

Ray Odom

**2.0 ADOPT THE AGENDA: (M)**

Motion to adopt the agenda by Mr. Odom 2<sup>nd</sup> by Mr. Lower.

Motion Carried 4-0

Leal: AYE	Lower: AYE
Boone: absent	Reyes: AYE
Odom: AYE	

Flag salute lead by Mr. Lower

- 3.0 **PUBLIC COMMENT:** Public comment on any item of interest to the public that is within the Board's jurisdiction will be heard (agenda and non-agenda items). The Board may limit comments to no more than three minutes per speaker and 15 minutes per topic. Public comment will also be allowed on each specific action item prior to board action thereon.

- a. None

**4.0 ACTION ITEMS:**

- a. Adopt Board Resolution 20-21-104 GANN Limit (page 2)
- i. Ms. Hamman reviewed the resolution and GANN limit calculation
  - ii. Mr. Lower asked that since we are showing a dollar amount will there be changes next year
    - 1. Ms. Hamman explained that there is no fiscal impact
  - iii. Mr. Odom commented that this has been in effect since 1979
  - iv. Mr. Leal asked Mr. Odom to explain some history of the GANN limit
    - 1. Mr. Odom reviewed this history of the GANN limit

Motion to adopt the GANN Limit by Mr. Lower 2<sup>nd</sup> by Mr. Reyes.

Motion Carried 4-0

Leal: AYE	Lower: AYE
Boone: absent	Reyes: AYE
Odom: AYE	

- b. Review and Approve 2019-20 Unaudited Actuals (page 6)

- i. Dr. Powell reviewed the budget history last year and noted that this reflects the 2019-20 school year
- ii. The things we did for the 2020-21 school year won't be reflected here.
- iii. Dr. Powell highly commended Ms. Hamman for her hard work.
- iv. Ms. Hamman confirmed this report is for our 2019-20 Unaudited Actuals
- v. Mr. Odom noted that we receive many reports throughout the year that are estimates but that this report, for the unaudited actuals, can be relied upon for accurate figures.
- vi. Mr. Lower thanked Ms. Hamman for the quick glance summary sheet.
- vii. Mr. Leal also appreciated the format of the presentation.
- viii. Ms. Hamman reviewed the budget summary and budget noting that there will be an audit on November 9<sup>th</sup>.
- ix. Ms. Reyes asked if the preschool grant was recurring and how much it was.
  - 1. Ms. Hamman replied that the special ed early intervention preschool grant is a one time grant and was unexpected and was around \$72,000.
- x. Mr. Odom asked if the ending balance was better because of that
  - 1. Ms. Hamman confirmed yes.
- xi. Mr. Odom commended the staff and administration on monitoring the budget and expenditures.
- xii. Mr. Leal also commended managing an inherited budget.
- xiii. Dr. Powell agreed that this is encouraging.
- xiv. Mr. Lower applauded teachers for their assistance curbing expenses.
- xv. Ms. Hamman continued to review other district fund ending balances.
- xvi. Mr. Lower asked if the goal is to make the cafeteria fund 13 zero.
  - 1. Ms. Hamman replied that the goal is not to make the fund balance zero but to make our expenditures and our revenues wash to zero to keep our fund balance.
- xvii. Mr. Lower asked what the limit of our fund balance is.
  - 1. Ms. Hamman replied three months operating expenditures is recommended for fund balance.
- xviii. Mr. Leal asked if that money in the cafeteria fund is only for the cafeteria.
  - 1. Ms. Hamman replied yes.
- xix. Mr. Odom noted that we have a nice balance in Adult Ed and that maybe we could use that to expand our offerings. Also, under deferred maintenance, there must be some projects there.
  - 1. Dr. Powell replied that for each of those we are looking into what needs to be done to better serve the community.
- xx. Mr. Oseguera commented that the painting of the gym was long overdue and that some of those deferred maintenance funds could be used there.
  - 1. Ms. Hamman replied that this is number one on our deferred maintenance list.
- xxi. Mr. Lower asked if the CEA form is always like that so that we have to file the exemption.
  - 1. Ms. Hamman confirmed that we had to file the exemption last year also.
  - 2. Dr. Powell said that this calculation has been skewed a little by the LCFF funding and how it comes to us. Most districts in the state are filing that waiver with their county offices.
- xxii. Mr. Odom commented regarding Child Development that 92% of those expenditures are for employees and benefits. Almost all that that funding is eaten up by salaries. With step and column increases and COLAs that could turn into a deficit. I don't know what we can do about that. I know we have a one time grant this time.
  - 1. Ms. Hamman replied that a lot of the time in the past we have had to contribute to that fun from our general fund. We didn't have to this year because of the grant.
- xxiii. Ms. Reyes asked regarding classified salaries showing an increase, where did that come from?
  - 1. Ms. Hamman replied that this is a comparison between what happened in 2019-20 and 2020-21. Probably step and column for the positives and layoffs for the negatives.
- xxiv. Ms. Reyes asked under certificated salaries, was that a reduction in positions?
  - 1. Ms. Hamman replied that this was probably from having an administrative position reduced during the layoffs last year.
- xxv. Ms. Reyes asked if page 50 is similar to page 18 with classified supervisor salaries?
  - 1. Ms. Hamman replied that page 50 is from fund 13, cafeteria salaries.
- xxvi. Ms. Reyes asked where the increase came from.
  - 1. Ms. Hamman replied that the new director was accidentally coded to classified support then changed when he became supervisory and the coding changed.
- xxvii. Ms. Reyes asked about the \$50,000 on page 66 of the report.

1. Ms. Hamman answered that Form 17 is the special reserve account and we are paying back part of that \$350,000 each year into the bond fund most likely from this fund unless we have enough funds in the general fund.

Motion to approved the 2019-20 unaudited actuals by Mr. Lower 2<sup>nd</sup> by Mr. Reyes. Motion Carried 4-0

Leal: AYE	Lower: AYE
Boone: absent	Reyes: AYE
Odom: AYE	

**5.0 ADJOURNMENT:** 6:46 p.m.



Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	EE	ES	E-Term	E-ExtRef
Req Reference	Date			Fd Res	Y Goal	Sit BGR DD	Liq Amt			Net Amount

001495/00	BLACKBOARD INC		522081178							
210002	PO-021121	09/11/2020 1354164-APP STORE MAINT	1	01-0001-0-1110-1000-5890-000-0000-000000	NN	F	1,232.82			1,232.82
			TOTAL PAYMENT AMOUNT				1,232.82			1,232.82

002075/00	BREAKOUT INC		813743576							
210161	PO-021221	09/06/2020 29008	1	01-9812-0-1110-1000-5890-800-000-000000	NY	F	531.96			531.96
			TOTAL PAYMENT AMOUNT				531.96			531.96

001029/00	CAL PERS									
PO-000449	01/11/2020	100000015824885;5470164350	1	01-0000-0-1110-1000-3702-000-000-000000	NN	P	0.00			3,408.00
PO-000449	01/11/2020	100000015824885;5470164350	2	01-0000-0-1110-1000-3701-000-000-000000	NN	P	0.00			7,100.00
PO-000449	01/11/2020	100000015824885;5470164350	3	01-0000-0-0000-3700-3702-000-000-000000	NN	P	0.00			8,272.00
PO-000449	01/11/2020	100000015824885;5470164350	4	01-0000-0-0000-8100-3702-000-000-000000	NN	P	0.00			7,136.00
PO-000449	01/11/2020	100000015824885;5470164350	5	01-0000-0-0000-7300-3702-000-000-000000	NN	P	0.00			9,586.00
			TOTAL PAYMENT AMOUNT				35,502.00			35,502.00

000153/00	CALIFORNIA ASSN FFA									
210183	PO-021244	09/01/2020 EVENT#10562;GREENHAND REGIST	1	01-7010-0-3800-1000-5200-000-000-000000	NN	F	50.00			50.00
			TOTAL PAYMENT AMOUNT				50.00			50.00

002024/00	CHICO PRINTING									
210172	PO-021240	09/11/2020 27304-HS/DIST ENVELOPES	1	01-0000-0-1110-1000-4300-000-000-000000	NN	P	299.66			299.66
210172	PO-021240	09/11/2020 27304-HS/DIST ENVELOPES	2	01-0000-0-1110-1000-4300-100-000-000000	NN	P	449.48			449.48
			TOTAL PAYMENT AMOUNT				749.14			749.14

000613/00	COMCAST-INTERNET SERVICE									
PO-000439	09/01/2020 SEPT 107162976		1	01-0000-0-0000-2700-5990-000-000-000000	NN	P	0.00			8,179.74
			TOTAL PAYMENT AMOUNT				8,179.74			8,179.74

001268/00	CROSSROADS EQUIPMENT									
210077	PO-020399	09/07/2020 423565;PMT 1 OF 3	1	01-0000-0-0000-0000-9640-000-000-000000	NY	F	3,944.03			4,463.68
210077	PO-020399	09/07/2020 423565;PMT 1 OF 3 INT	2	01-0000-0-0000-9100-5890-000-000-000000	NY	F	986.01			466.36
			TOTAL PAYMENT AMOUNT				4,930.04			4,930.04

Vendor/Addr Remit name Description Tax ID num Deposit type ABA num Account num EE ES E-Term E-ExtRef  
 Req Reference Date Pd Res Y Goal Func Obj Sft Bdr DD T9MPS Liq Amt Net Amount

000764/00 DANIELSON CO  
 PO-000425 08/31/2020 233083 1 13-5310-0-0000-3700-4300-000-0000-000000 NN P 0.00 198.21  
 PO-000425 09/08/2020 233586 1 13-5310-0-0000-3700-4300-000-0000-000000 NN P 0.00 40.76  
 PO-000425 09/08/2020 233586 2 13-5310-0-0000-3700-4700-000-0000-000000 NN P 0.00 720.65  
 PO-000425 08/31/2020 233083 2 13-5310-0-0000-3700-4700-000-0000-000000 NN P 0.00 501.35  
 TOTAL PAYMENT AMOUNT 1,460.97 \* 1,460.97

001120/00 DELTA MATH SOLUTIONS LLC 0000000000  
 210185 PO-021246 08/24/2020 2793;S WHITTAKER 1 YR ACCESS 1 01-0000-0-1110-1000-5890-800-000-000000 NN F 75.00 75.00  
 TOTAL PAYMENT AMOUNT 75.00 \* 75.00

000274/00 FIREFLY COMPUTERS 452430649  
 210074 PO-021147 09/08/2020 I000190962-GUMDROP CASES 1 01-7420-0-1110-1000-4300-800-000-000000 NN P 4,825.18 4,825.18  
 TOTAL PAYMENT AMOUNT 4,825.18 \* 4,825.18

000162/00 GRAINGER  
 210150 PO-021223 08/31/2020 9637304552-AAA BATTERIES 1 01-0000-0-1110-1000-4300-100-607-000000 NN F 82.37 82.37  
 TOTAL PAYMENT AMOUNT 82.37 \* 82.37

000113/00 HAMILTON CITY COMMUNITY SVC  
 210047 PO-000414 09/01/2020 SEPT-OCT;290 6TH 4 01-0000-0-0000-8100-5590-300-000-000000 NN P 0.00 76.53  
 210047 PO-000414 09/01/2020 SEPT-OCT;277 CAPAY 3 01-0000-0-0000-8100-5590-800-000-000000 NN P 0.00 2,295.90  
 210047 PO-000414 09/01/2020 SEPT-OCT;ROAD 203 2 01-0000-0-0000-8100-5590-100-000-000000 NN P 0.00 964.28  
 210047 PO-000414 09/01/2020 SEPT-OCT;ROAD 203 1 01-0000-0-0000-8100-5590-000-000-000000 NN P 0.00 642.85  
 210047 PO-000414 09/01/2020 SEPT-OCT;535 SAC 5 11-6391-0-4110-8100-5590-000-000-000000 NN P 0.00 76.53  
 210047 PO-000414 09/01/2020 SEPT-OCT;300 6TH 6 12-6105-0-1110-8100-5590-000-000-000000 NN P 0.00 76.53  
 TOTAL PAYMENT AMOUNT 4,132.62 \* 4,132.62

000114/00 HAMILTON UNIFIED REVOLVING FND  
 PV-000011 08/24/2020 CK#1671; HK CREDENTIAL PMT 01-0000-0-1110-1000-5890-100-000-000000 NN 50.00  
 PV-000011 08/24/2020 CK#1671; HK CREDENTIAL PMT 01-0000-0-1110-1000-5890-800-000-000000 NN 50.00  
 TOTAL PAYMENT AMOUNT 100.00 \* 100.00





Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	EE	ES	E-Term	E-ExtRef		
Req Reference	Date		Y	Fd Res	Y Goal	Func Obj	Sit	Bdr	DD	T9MFS	Liq Amt	Net Amount
000743/00	WEST COAST PAPER											
PO-000429	09/04/2020	11909855	1	01-8150-0-0000-8100-4300-000-000-00000	NN	P					0.00	223.21
PO-000429	09/04/2020	11908041	1	01-8150-0-0000-8100-4300-000-000-00000	NN	P					0.00	286.61
TOTAL PAYMENT AMOUNT												509.82 *
000824/00	WOODBURN PRESS LTD											
210042	PO-021124	07/16/2020	13269-STUDENT PLANNERS	1	01-3010-0-1110-1000-4300-800-000-00000	YN	F				219.89	205.03
TOTAL PAYMENT AMOUNT												205.03 *
TOTAL USE TAX AMOUNT												14.86
TOTAL BATCH PAYMENT												112,804.75 ***
TOTAL USE TAX AMOUNT												14.86
TOTAL DISTRICT PAYMENT												112,804.75
TOTAL USE TAX AMOUNT												14.86
TOTAL FOR ALL DISTRICTS:												112,804.75
TOTAL USE TAX AMOUNT												14.86

Number of checks to be printed: 26, not counting voids due to stub overflows.

Printed: 09/17/2020 16:42:46

Prepared by	Date
<i>Chris Jones</i>	9/17/20
Authorized by	Date



Vendor/Addr Remit name Description Tax ID num Deposit type Fd Res Y Goal Func Obj ABA num Account num EE ES E-Term E-ExtRef  
 Req Reference Date 001539/00 DEERE & COMPANY

210051 PO-020486 09/10/2020 116961304-AG CTEIG TRACTOR 1 01-6387-0-1110-1000-6400-000-000000 NY F 51,576.08 51,576.08  
 TOTAL PAYMENT AMOUNT 51,576.08 \*

000424/00 DELL MARKETING 742616805  
 210162 PO-021222 09/21/2020 10426513957-7310 LATITUDES 1 01-9812-0-1110-1000-4400-000-000000 NN F 29,481.95 29,481.95  
 210174 PO-021236 09/23/2020 10425938759-G7 17 7700-TECH 1 01-3220-0-0000-2420-4400-000-000000 NN F 4,478.98 4,478.98  
 TOTAL PAYMENT AMOUNT 33,960.97 \*

000441/00 DEPARTMENT OF TOXIC  
 EV-000012 09/07/2020 PROJ:104806-SM; PO20-202 21-0000-0-0000-8500-6100-000-000000 NN 577.58 577.58  
 TOTAL PAYMENT AMOUNT 577.58 \*

000274/00 FIREFLY COMPUTERS 452430649  
 210074 PO-021147 09/07/2020 CLOSE BAL; MOVE RS3220 1 01-7420-0-1110-1000-4300-800-000-000000 NN C 34,159.00 0.00  
 TOTAL PAYMENT AMOUNT 0.00 \*

000460/00 FLORA FRESH  
 210143 PO-021210 09/21/2020 00932382 1 01-0350-0-6000-1000-4300-100-052-000000 NN F 118.51 118.51  
 TOTAL PAYMENT AMOUNT 118.51 \*

000162/00 GRAINGER  
 210175 PO-021249 09/16/2020 9655108935 1 01-3220-0-1110-1000-4300-000-000-000000 NN F 2,844.27 2,844.27  
 TOTAL PAYMENT AMOUNT 2,844.27 \*

000072/00 HILLYARD INC  
 PO-000412 09/16/2020 604051891 2 01-3210-0-0000-8100-4300-000-000-000000 NN P 0.00 979.99  
 TOTAL PAYMENT AMOUNT 979.99 \*

Vendor/Addr Reg Reference	Remit name Date	Description	Tax ID num	Deposit type Fd Res	Y	Goal	Func	Obj	ABA num	Account num	ES	ES	E-Term Liq Amt	E-ExtRef Net Amount
001005/00	JEREMY POWELL													
PV-000013	09/15/2020	REIMB DIST SUPPLIES		01-0000-0-1110-1000-4300-000-0000-00000	NN									123.79
TOTAL PAYMENT AMOUNT														123.79 *
001138/00	JOHNNY ON THE SPOT		464458679											
210082	PO-021139	09/15/2020	SEPT-14786	1	01-3210-0-1110-1000-5890-600-000-00000	NY	P						252.90	252.90
TOTAL PAYMENT AMOUNT														252.90 *
000349/00	LARKIN AUTO ELECTRIC		564958031											
PO-000401	09/16/2020	12515-GOLF CART BATTERY		2	01-8150-0-0000-8100-4300-000-000-00000	NY	P						0.00	126.04
TOTAL PAYMENT AMOUNT														126.04 *
000592/00	MISSION UNIFORM & LINEN													
PO-000405	09/17/2020	513266978		1	13-5310-0-0000-3700-4300-000-000-00000	NN	P						0.00	77.65
TOTAL PAYMENT AMOUNT														77.65 *
000524/00	MJB WELDING SUPPLY													
210067	PO-021133	09/15/2020	01311025-VENOM VISORS	1	01-3210-0-1110-1000-4300-000-000-00000	NN	F						0.00	345.35
TOTAL PAYMENT AMOUNT														345.35 *
000864/00	MONOPRICE		567987705											
210173	PO-021245	09/16/2020	20702762	1	01-9150-0-0000-2420-4300-000-000-00000	NN	P						100.35	100.35
TOTAL PAYMENT AMOUNT														100.35 *
000309/00	OFFICE DEPOT INC													
210012	PO-021100	09/11/2020	123833625001	3	01-0000-0-0000-7300-4300-000-000-00000	NN	P						276.11	276.11
TOTAL PAYMENT AMOUNT														276.11 *
000763/00	PROPACIFIC FRESH													
PO-000407	09/21/2020	6813223		1	13-5310-0-0000-3700-4700-000-000-00000	NN	P						0.00	571.99
TOTAL PAYMENT AMOUNT														571.99 *



Vendor/Addr Remit name Req Reference Date Description	Tax ID num	Deposit type Fd Res Y Goal Func Obj	ABA num Sit Bdr DD	Account num T9MFS	EE BS Liq Amt	E-Term Net Amount	E-ExtRef Net Amount
000134/00 QUILL CORPORATION							
210169 PO-021258 09/19/2020 10663777		1 01-7420-0-1110-1000-4300-800-000-000000 NN P			111.49	111.49	111.49
210194 PO-021261 09/21/2020 10671235		1 12-6105-0-1110-1000-4300-000-000-000000 NN P			12.86	12.86	12.86
210194 PO-021261 09/21/2020 10663791		1 12-6105-0-1110-1000-4300-000-000-000000 NN F			6.22	6.22	6.22
		TOTAL PAYMENT AMOUNT			130.57 *		130.57
000335/00 SAVVAS LEARNING COMPANY LLC	0000000000						
210027 PO-021155 09/04/2020 4026178649		1 01-1100-0-1110-1000-4200-100-000-000000 NN F			1,269.05	1,269.05	1,197.27
		TOTAL PAYMENT AMOUNT			1,197.27 *		1,197.27
000191/00 SMALL SCHOOL DISTRICTS ASSN							
210021 PO-021153 09/24/2020 17-03126		1 01-0000-0-0000-2700-5200-000-000-000000 NN F			200.00	200.00	50.00
		TOTAL PAYMENT AMOUNT			50.00 *		50.00
000897/00 UNIVERSITY OF OREGON							
210190 PO-021252 09/01/2020 INV00056708-PBIS 2 YRS		1 01-7813-0-1110-1000-5890-800-000-000000 NN F			630.00	630.00	630.00
210190 PO-021252 09/01/2020 INV00056708-PBIS 2 YRS		2 01-0000-0-1110-1000-5890-800-000-000000 NN F			70.00	70.00	70.00
		TOTAL PAYMENT AMOUNT			700.00 *		700.00
000147/00 VALLEY TRUCK & TRACTOR CO	941613367						
210177 PO-021260 09/08/2020 1021901 DRIVESHAFT		1 01-8150-0-0000-8100-4400-000-000-000000 NN F			960.27	960.27	960.27
		TOTAL PAYMENT AMOUNT			960.27 *		960.27
000743/00 WEST COAST PAPER							
PO-000429 09/17/2020 11924692		2 01-3220-0-1110-1000-4300-000-000-000000 NN P			0.00	0.00	165.63
		TOTAL PAYMENT AMOUNT			165.63 *		165.63
		TOTAL BATCH PAYMENT			105,765.58 ***		105,765.58
		TOTAL USE TAX AMOUNT			0.00		471.37
		TOTAL DISTRICT PAYMENT			0.00		105,765.58
		TOTAL USE TAX AMOUNT			0.00		471.37
		TOTAL FOR ALL DISTRICTS:			105,765.58 ****		
		TOTAL USE TAX AMOUNT			105,765.58 ****		

Prepared by: *Christina Davis* 9/30/20  
 Date: 9/30/20  
 105,765.58  
 471.37  
 Authenticated by: \_\_\_\_\_  
 Date: \_\_\_\_\_

Number of checks to be printed: 26, not counting voids due to stub overflows.  
 Number of zero dollar checks: 1, will be skipped.

Printed: 09/30/2020 18:13:46

012 HAMILTON UNIFIED SCHOOL DIST. J32466  
 BATCH 16: OCTOBER 21, 2020

ACCOUNTS PAYABLE PRELIST APY500 L.00.19 10/01/20 09:58 PAGE 1  
 BATCH: 0016 BATCH 16: OCTOBER 21, 2020 << Open >>

Vendor/Addr	Remit name	Date	Description	Tax ID num	Deposit type	Fd Res	Y	Goal	Func	Obj	ABA num	Account num	Sit	BDR	DD	T9MPS	EE	ES	E-Term	E-ExtRef																
Req Reference																	Liq	Amt		Net Amount																
000008/00	CALIFORNIA'S VALUED TRUST H/W																																			
PO-000444		10/01/2020	OCTOBER 2020		1	01-0000-0-0000-0000-9571-000-000-000000	NN	P									0.00			30,833.05																
PO-000444		10/01/2020	OCTOBER 2020		2	01-0000-0-0000-0000-9572-000-000-000000	NN	P									0.00			54,363.01																
PO-000444		10/01/2020	OCTOBER 2020		3	01-0000-0-0000-0000-9573-000-000-000000	NN	P									0.00			3,833.05																
TOTAL PAYMENT AMOUNT																	89,029.11	*																		

000522/00 LESLIE ANDERSON-MILLS 573472011

PO-000433 10/01/2020 OCTOBER 2020 - CASH IN LIEU 1 01-0000-0-1110-1000-3701-000-000-000000 NY P 791.67  
 TOTAL PAYMENT AMOUNT 791.67 \*

TOTAL BATCH PAYMENT 89,820.78 \*\*\* 0.00 89,820.78  
 TOTAL DISTRICT PAYMENT 89,820.78 \*\*\*\* 0.00 89,820.78  
 TOTAL FOR ALL DISTRICTS: 89,820.78 \*\*\*\* 0.00 89,820.78

Number of checks to be printed: 2, not counting voids due to stub overflows.

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y Goal	ABA num	Account num	EE ES	E-Term	E-ExtRef
Req Reference	Date						Func Obj	Sit Bdr DD	Liq Amt		Net Amount

001187/00	ACCULARM SECURITY SYSTEMS	555586858									
PV-000015	10/10/2020	252332-ELEM FIRE ALARM SERVICE	01-0000-0-1110-1000-5890-800-000-000000	NY							308.00
		TOTAL PAYMENT AMOUNT									308.00

000101/00	ADVANCED DOCUMENT CONCEPTS										
210200	PO-021263	09/30/2020	INV29791-POSTAGE MTR INK	1	01-0000-0-1110-1000-4300-000-000-000000	NN	P				115.40
210200	PO-021263	09/30/2020	INV29791-POSTAGE MTR INK	2	01-0000-0-1110-1000-4300-100-000-000000	NN	P				173.10
			TOTAL PAYMENT AMOUNT								288.50

000010/00	ALHAMBRA & SIERRA SPRINGS										
CM-000005	09/27/2020	SEPT ELEM 9858589	092720	1	01-0000-0-1110-1000-4300-800-000-000000	NN	N				-14.00
210045	PO-000406	09/27/2020	SEPT DIST 9858589	2	01-0000-0-0000-2700-4300-000-000-000000	NN	P				35.20
210045	PO-000406	09/27/2020	SEPT HS 9858589	4	01-0000-0-0000-2700-4300-100-000-000000	NN	P				52.80
210045	PO-000406	09/27/2020	SEPT ELLA 9858589	5	01-0000-0-3200-1000-4300-300-000-000000	NN	P				45.00
210045	PO-000406	09/27/2020	SEPT MAINT 9858589	3	01-0000-0-0000-2700-4300-800-000-000000	NN	P				34.00
210045	PO-000406	09/27/2020	SEPT ADULTED 9858589	6	11-6391-0-4110-1000-4300-000-000-000000	NN	P				0.00
			TOTAL PAYMENT AMOUNT								187.50

000794/00	BUSWEST - NORTH										
PO-000421	08/25/2020	XA410021744:01		1	01-0000-0-0000-3600-4300-000-000-000000	NN	P				112.73
PO-000421	09/01/2020	XA410021816:01		1	01-0000-0-0000-3600-4300-000-000-000000	NN	P				63.56
			TOTAL PAYMENT AMOUNT								176.29

000153/00	CALIFORNIA ASSN FFA										
210206	PO-021266	09/18/2020	20-21 AG LEADERSHIP PKTS	1	01-7010-0-3800-1000-4300-000-000-000000	NN	F				2,030.00
			TOTAL PAYMENT AMOUNT								2,030.00

000334/00	CALSTRS-JEM										
PO-000428	10/05/2020	165580-JULY-SEPT QTR 1		1	01-0000-0-0000-2700-5890-000-000-000000	NN	P				96.00
			TOTAL PAYMENT AMOUNT								96.00

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type Fd Res Y Goal	ABA num Func Obj	Account num Sit Bdr DD	T9MFS	EE ES Liq Amt	E-Term E-ExtRef Net Amount
000893/00	CDI TECHNOLOGIES		0000000000						
210053	PO-021128	10/10/2020 INV844755;CHROMEBOOKS-GEARUP	1	01-9812-0-1110-1000-4300-800-000-000000	YN F		24,137.55	24,537.55	1,778.97
		TOTAL PAYMENT AMOUNT				24,537.55 *			
		TOTAL USE TAX AMOUNT							
000424/00	DELL MARKETING		742616805						
210188	PO-021250	09/17/2020 10428669101-GEAR UP MONITORS	1	01-9812-0-1110-1000-4400-100-000-000000	NN P		1,665.23	1,665.23	
210188	PO-021250	10/07/2020 10429140116-GEARUP MONITORS	1	01-9812-0-1110-1000-4400-100-000-000000	NN F		5,658.69	5,658.69	7,323.92
		TOTAL PAYMENT AMOUNT				7,323.92 *			
000109/00	DEPARTMENT OF SOCIAL SERVICES								
210208	PO-021275	09/02/2020 FAC#115400763 LIC RENEWAL	1	12-6105-0-1110-1000-5890-000-000-000000	NN F		242.00	242.00	242.00
		TOTAL PAYMENT AMOUNT				242.00 *			
001042/00	EDUCATIONAL FACILITIES PROGRAM		050597395						
210029	PO-021150	10/06/2020 INV#14;2018 BOND PROJ	1	21-0000-0-0000-8500-5890-000-000-000000	NY P		3,920.00	3,920.00	3,920.00
		TOTAL PAYMENT AMOUNT				3,920.00 *			
000516/00	ESGI LLC								
210195	PO-021268	10/02/2020 32795-ANNUAL RENEWAL	1	01-3010-0-1110-1000-5890-800-000-000000	NN F		796.00	796.00	796.00
		TOTAL PAYMENT AMOUNT				796.00 *			
000801/00	HUNT & SONS INC		942209320						
PO-000400	09/30/2020 619051			1	01-0000-0-0000-3600-4392-000-000-000000	NN P	0.00	545.56	545.56
		TOTAL PAYMENT AMOUNT				545.56 *			
000650/00	ILLUMINATE EDUCATION		800419525						
210016	PO-021137	09/22/2020 INV 50735 TEST DATABASE	1	01-0001-0-1110-1000-5890-800-000-000000	NY P		3,460.46	3,460.46	
210016	PO-021137	09/22/2020 INV 50735-TEST DATA RENEWAL	2	01-0001-0-1110-1000-5890-100-000-000000	NY P		2,229.99	2,229.99	
210016	PO-021137	09/22/2020 INV 51961 STAFF TRAINING	2	01-0001-0-1110-1000-5890-100-000-000000	NY P		1,000.00	1,000.00	
210016	PO-021137	09/22/2020 INV 51961 STAFF TRAINING	1	01-0001-0-1110-1000-5890-800-000-000000	NY F		1,000.00	1,000.00	7,690.45
		TOTAL PAYMENT AMOUNT				7,690.45 *			

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y	Goal	Func	Obj	ABA num	Account num	EE	ES	E-Term	E-ExtRef
Req Reference	Date									Sit	Bdr	DD	T9MFS	Liq Amt	Net Amount

001138/00	JOHNNY ON THE SPOT														
			464458679												

210082	PO-021139	09/28/2020	I5514 HS WASH STATIONS	OCT	3	01-3220-0-1110-1000-5890-100-000-000000	NY	P						0.00	192.90
210082	PO-021139	09/29/2020	15660 ELEM 3 WASH STATIONS	OCT	2	01-3220-0-1110-1000-5890-800-000-000000	NY	P						0.00	96.45
			TOTAL PAYMENT AMOUNT												289.35

001251/00	K-12 SPECIALTIES INC		0000000000												
210050	PO-000420	10/02/2020	73344-BIO SPRAY REFILLS		1	01-3220-0-0000-8100-4300-000-000-000000	NN	P						0.00	646.69
			TOTAL PAYMENT AMOUNT												646.69

000973/00	LOGMEIN COMMUNICATIONS INC		020783048												
	PO-000442	10/01/2020	SEPT 2020-IN7000084519		1	01-0000-0-0000-2700-5990-000-000-000000	NN	P						0.00	1,773.55
			TOTAL PAYMENT AMOUNT												1,773.55

000309/00	OFFICE DEPOT INC														
210181	PO-021241	09/17/2020	124682001001		1	01-0001-0-1110-1000-4300-800-000-000000	NN	F						124.20	124.20
210170	PO-021259	09/21/2020	125380754001		1	01-7420-0-1110-1000-4300-800-000-000000	NN	F						25.23	25.23
			TOTAL PAYMENT AMOUNT												149.43

000409/00	ORLAND SAW & MOWER														
210207	PO-021274	09/09/2020	037006-POLE SAW REPAIRS		1	01-8150-0-0000-8100-5630-000-000-000000	NN	P						105.01	105.01
			TOTAL PAYMENT AMOUNT												105.01

000370/00	POSITIVE PROMOTIONS														
210085	PO-021211	09/28/2020	06608285-ELEM FACEMASKS		2	01-3220-0-1110-1000-4300-800-000-000000	YN	P						0.00	1,557.42
			TOTAL PAYMENT AMOUNT												1,557.42
			TOTAL USE TAX AMOUNT												112.91

001510/00	RAY MORGAN COMPANY														
210046	PO-000413	09/21/2020	OCT DIST;3086074		1	01-0000-0-0000-2700-5620-000-000-000000	NN	P						0.00	166.44
210046	PO-000413	09/21/2020	OCT HS;3086074		2	01-0000-0-1110-1000-5620-100-000-000000	NN	P						0.00	370.12
210046	PO-000413	09/21/2020	OCT ELEM;3086074		3	01-0000-0-1110-1000-5620-800-000-000000	NN	P						0.00	995.19
210046	PO-000413	09/21/2020	OCT ELLA;3086074		4	01-0000-0-3200-1000-5620-300-000-000000	NN	P						0.00	104.03
210046	PO-000413	09/21/2020	OCT DIST COLOR;3086074		7	01-0000-0-0000-2700-4300-000-000-000000	NN	P						0.00	19.69
210046	PO-000413	09/21/2020	OCT DIST B&W;3086074		7	01-0000-0-0000-2700-4300-000-000-000000	NN	P						0.00	23.67

Vendor/Addr	Remit name	Date	Description	Tax ID num	Deposit type	Fd Res	Y	Goal	Func	Obj	ABA num	Account num	Sit	Bdr	DD	TS9MPS	EE	ES	E-Term	E-ExtRef	Liq Amt	Net Amount
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001510	(CONTINUED)																						
210046	PO-000413	09/21/2020	OCT HS B&W;3086074		8	01-0000-0-1110-1000-4300-100-000-00000	NN	P													0.00	42.40	
210046	PO-000413	09/21/2020	OCT ELEM B&W;3086074		9	01-0000-0-1110-1000-4300-800-000-00000	NN	P													0.00	93.92	
210046	PO-000413	09/21/2020	OCT ELLAB B&W;3086074		10	01-0000-0-3200-1000-4300-300-000-00000	NN	P													0.00	6.87	
210046	PO-000413	09/21/2020	OCT ADULT ED;3086074		5	11-6391-0-4110-1000-5620-000-000-00000	NN	P													0.00	202.58	
210046	PO-000413	09/21/2020	OCT ADULTED B&W;3086074		11	11-6391-0-4110-1000-4300-000-000-00000	NN	P													0.00	13.67	
210046	PO-000413	09/21/2020	OCT PRESCH;3086074		6	12-6105-0-1110-1000-5620-000-000-00000	NN	P													0.00	104.02	
210046	PO-000413	09/21/2020	OCT PRESCH B&W;3086074		12	12-6105-0-1110-1000-4300-000-000-00000	NN	P													0.00	6.88	
			TOTAL PAYMENT AMOUNT								2,149.48 *											2,149.48	

002012/00	SMART FOODSERVICE																						
	PO-000438	10/01/2020	565054;TOGO PACKAGING		4	01-3220-0-1110-1000-4300-000-000-00000	NN	P													0.00	302.83	
	PO-000438	10/01/2020	565054;CAFE SUPPLIES		1	13-5310-0-0000-3700-4300-000-000-00000	NN	P													0.00	77.65	
			TOTAL PAYMENT AMOUNT								380.48 *												380.48

002036/00	TOYOTA MATERIAL HANDLING																						
	PO-021276	09/28/2020	LS1056-FORKLIFT SERVICE		1	01-8150-0-0000-8100-5630-000-000-00000	NN	P													144.00	144.00	
			TOTAL PAYMENT AMOUNT								144.00 *												144.00

001382/00	U S BANK CORPORATE																						
	CM-000004	09/16/2020	21-233; REFUND OF OOS ITEMS		01-0000-0-1110-1000-4300-800-000-00000	YN															45.28	-440.04	
	210031	PO-021110	09/22/2020	SUPER LUNCH/SUPPLIES	2	01-0000-0-0000-7150-4300-000-000-00000	NN	P													0.00	45.28	
	210031	PO-021110	09/22/2020	PD DAY LUNCH/SUPPLIES	3	01-0000-0-1110-1000-4300-000-000-00000	NN	P													0.00	1,131.71	
	210153	PO-021202	09/22/2020	ZOOM FOR HS SITE	1	01-3220-0-0000-2700-5890-100-000-00000	NN	F													749.90	719.92	
	210153	PO-021202	09/22/2020	ZOOM FOR ELEM SITE	2	01-3220-0-0000-2700-5890-800-000-00000	NN	F													749.90	749.90	
	210141	PO-021212	09/22/2020	ART SUPPLIES-MIDDLE SCHOOL	1	01-0000-0-1110-1000-4300-800-000-00000	NN	F													264.67	253.96	
	210149	PO-021213	09/22/2020	ART SUPPLIES HK	1	01-7420-0-1110-1000-4300-100-000-00000	NN	F													190.65	190.65	
	210122	PO-021219	09/22/2020	HEADSETS W/ MICROPHONES	1	01-3220-0-1110-1000-4300-000-000-00000	NN	F													1,388.45	1,388.45	
	210086	PO-021224	09/22/2020	XPEL FACESHIELDS	1	01-3210-0-1110-1000-4300-000-000-00000	YN	F													20.15	173.75	
	210076	PO-021226	09/22/2020	JO BOALER BOOK FOR CO	1	01-0000-0-0000-7150-4300-000-000-00000	NN	F													152.82	26.57	
	210128	PO-021229	09/22/2020	ATTP MALVAREZ	1	01-0001-0-1110-1000-4300-800-000-00000	NN	F													255.81	152.82	
	210129	PO-021230	09/22/2020	ATTP ACURIEL	1	01-0001-0-1110-1000-4300-800-000-00000	NN	F													851.34	255.81	
	210017	PO-021233	09/22/2020	COMP/QUAD RULE/NOTEBOOKS	1	01-1100-0-1110-1000-4300-100-000-00000	YN	F													1,175.66	802.03	
	210176	PO-021237	09/22/2020	COMP/PRIMARY JOURNAL/NOTEBOOKS	2	01-1100-0-1110-1000-4300-800-000-00000	YN	F													25.71	1,643.04	
	210166	PO-021242	09/22/2020	TRANQUILITY BLANKET	1	01-4126-0-1110-1000-4300-800-000-00000	YN	F													58.92	25.71	
	210166	PO-021242	09/22/2020	MAINT SUPPLIES	1	01-8150-0-0000-8100-4300-000-000-00000	NN	F													320.67	58.92	
	210182	PO-021243	09/22/2020	MAINT SUPPLIES	1	01-8150-0-0000-8100-4300-000-000-00000	NN	F													50.00	320.67	
	210186	PO-021247	09/22/2020	CATA MTG LUNCH	1	01-7010-0-3800-1000-5200-100-000-00000	NN	F													68.60	44.51	
	210179	PO-021256	09/22/2020	COVID TEACHER PACKS	1	01-3220-0-0000-8100-4300-000-000-00000	NN	F													114.93	68.60	
	210178	PO-021257	09/22/2020	COVID SUPPLIES	1	01-3220-0-0000-8100-4300-000-000-00000	NN	F														114.93	114.93

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type Fd Res	Y	Goal	Func	Obj	ABA num	Account num	Sit	Bdr	DD	T9MPS	EE	ES	E-Term	E-ExtRef	Liq Amt	Net Amount	
001382	(CONTINUED)																				
PV-000014	09/16/2020	SEPT 2020-4246044555628555							01-0000-0-0000-8100-4392-000-000-000000 NN												45.00
PV-000014	09/16/2020	SEPT 2020-4246044555628555							01-8150-0-0000-8100-5890-000-000-000000 NN												34.71
PV-000014	09/16/2020	SEPT 2020-4246044555628555							01-3220-0-1110-1000-4392-100-000-000000 NN												91.87
PV-000014	09/16/2020	SEPT 2020-4246044555628555							01-0000-0-1110-1000-4300-100-000-000000 NN												126.47
		TOTAL PAYMENT AMOUNT							8,025.24 *												8,025.24
		TOTAL USE TAX AMOUNT																			159.83

TOTAL BATCH PAYMENT  
 TOTAL USE TAX AMOUNT

63,362.42 \*\*\* 0.00

63,362.42  
 2,051.71

TOTAL DISTRICT PAYMENT  
 TOTAL USE TAX AMOUNT

63,362.42 \*\*\*\*\* 0.00

63,362.42  
 2,051.71

TOTAL FOR ALL DISTRICTS:  
 TOTAL USE TAX AMOUNT

63,362.42 \*\*\*\*\* 0.00

63,362.42  
 2,051.71

Number of checks to be printed: 23, not counting voids due to stub overflows.

Printed: 10/08/2020 15:05:38

Prepared by Chris Jafar 10/8/20  
 Date  
 Authenticated by \_\_\_\_\_  
 Date