

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(177,630.97)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	177,630.97	0.00	-100.0%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			177,630.97	0.00	-100.0%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			177,630.97	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Expenditures					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	200.00	200.00	0.0%
5) TOTAL, REVENUES			200.00	200.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			200.00	200.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	50,000.00	50,000.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			50,000.00	50,000.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			50,200.00	50,200.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	313,813.97	364,013.97	16.0%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			313,813.97	364,013.97	16.0%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			313,813.97	364,013.97	16.0%
2) Ending Balance, June 30 (E + F1e)					
			364,013.97	414,213.97	13.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Expenditures					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	364,013.97	414,213.97	13.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	200.00	200.00	0.0%
5) TOTAL, REVENUES			200.00	200.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			200.00	200.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			200.00	200.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	204,326.90	204,526.90	0.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			204,326.90	204,526.90	0.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			204,326.90	204,526.90	0.1%
2) Ending Balance, June 30 (E + F1e)			204,526.90	204,726.90	0.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	204,526.90	204,726.90	0.1%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	25.00	25.00	0.0%
5) TOTAL, REVENUES			25.00	25.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			25.00	25.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			25.00	25.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	87,206.11	87,231.11	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			87,206.11	87,231.11	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			87,206.11	87,231.11	0.0%
2) Ending Balance, June 30 (E + F1e)			87,231.11	87,256.11	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	87,231.11	87,256.11	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	20.00	0.00	-100.0%
5) TOTAL, REVENUES			20.00	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			20.00	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			20.00	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	21,830.41	21,850.41	0.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			21,830.41	21,850.41	0.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			21,830.41	21,850.41	0.1%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	58.75	58.75	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	75.00	75.00	0.0%
5) TOTAL REVENUES			75.00	75.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			75.00	75.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			75.00	75.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	172,950.54	172,851.00	-0.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			172,950.54	172,851.00	-0.1%
d) Other Restatements		9795	(174.54)	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			172,776.00	172,851.00	0.0%
2) Ending Balance, June 30 (E + F1e)			172,851.00	172,926.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	172,851.00	172,926.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	2016-17 Estimated Actuals			2017-18 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	667.70	667.70	712.26	668.00	668.00	668.00
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	667.70	667.70	712.26	668.00	668.00	668.00
5. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class	3.71	3.71	3.71	3.00	3.00	3.00
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	3.71	3.71	3.71	3.00	3.00	3.00
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	671.41	671.41	715.97	671.00	671.00	671.00
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2016-17 Estimated Actuals			2017-18 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2016-17 Estimated Actuals			2017-18 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA						
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.00

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	293,887.00		293,887.00			293,887.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	293,887.00	0.00	293,887.00	0.00	0.00	293,887.00
Capital assets being depreciated:						
Land Improvements	589,242.00		589,242.00			589,242.00
Buildings	9,366,024.00		9,366,024.00	172,712.00		9,538,736.00
Equipment	1,418,949.99		1,418,949.99	36,535.00		1,455,484.99
Total capital assets being depreciated	11,374,215.99	0.00	11,374,215.99	209,247.00	0.00	11,583,462.99
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	11,374,215.99	0.00	11,374,215.99	209,247.00	0.00	11,583,462.99
Governmental activity capital assets, net	11,668,102.99	0.00	11,668,102.99	209,247.00	0.00	11,877,349.99
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

Current Expense Formula/Minimum Classroom Compensation

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	3,425,302.85	301	0.00	303	3,425,302.85	305	123,000.00		307	3,302,302.85	309
2000 - Classified Salaries	953,611.37	311	0.00	313	953,611.37	315	36,345.03		317	917,266.34	319
3000 - Employee Benefits	1,544,956.62	321	107,371.00	323	1,437,585.62	325	27,635.63		327	1,409,949.99	329
4000 - Books, Supplies Equip Replace. (6500)	440,537.90	331	0.00	333	440,537.90	335	105,466.00		337	335,071.90	339
5000 - Services . . . & 7300 - Indirect Costs	1,019,382.16	341	0.00	343	1,019,382.16	345	81,545.00		347	937,837.16	349
TOTAL					7,276,419.90	365			TOTAL	6,902,428.24	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per EC 41011.		1100	375
2. Salaries of Instructional Aides Per EC 41011.		2100	380
3. STRS.		3101 & 3102	382
4. PERS.		3201 & 3202	383
5. OASDI - Regular, Medicare and Alternative.		3301 & 3302	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).		3401 & 3402	385
7. Employment Insurance.		3501 & 3502	390
8. Workers' Compensation Insurance.		3601 & 3602	392
9. OPEB, Active Employees (EC 41372).		3751 & 3752	393
10. Other Benefits (EC 22310).		3901 & 3902	397
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10).			395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.			
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted).			396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*.			396
14. TOTAL SALARIES AND BENEFITS.			397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.			51.93%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X').			

PART III: DEFICIENCY AMOUNT	
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.	
1. Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%
2. Percentage spent by this district (Part II, Line 15)	51.93%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	3.07%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369).	6,902,428.24
5. Deficiency Amount (Part III, Line 3 times Line 4)	211,904.55

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

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PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	3,541,053.75	301	0.00	303	3,541,053.75	305	40,000.00		307	3,501,053.75	309
2000 - Classified Salaries	1,004,102.66	311	0.00	313	1,004,102.66	315	40,822.54		317	963,280.12	319
3000 - Employee Benefits	1,761,705.58	321	118,350.00	323	1,643,355.58	325	29,969.90		327	1,613,385.68	329
4000 - Books, Supplies Equip Replace. (6500)	412,016.00	331	0.00	333	412,016.00	335	166,466.00		337	245,550.00	339
5000 - Services . . & 7300 - Indirect Costs	888,247.00	341	0.00	343	888,247.00	345	109,854.00		347	778,393.00	349
TOTAL					7,488,774.99	365			TOTAL	7,101,662.55	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per EC 41011.		1100	375
2. Salaries of Instructional Aides Per EC 41011.		2100	380
3. STRS.		3101 & 3102	382
4. PERS.		3201 & 3202	383
5. OASDI - Regular, Medicare and Alternative.		3301 & 3302	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).		3401 & 3402	385
7. Employment Insurance.		3501 & 3502	390
8. Workers' Compensation Insurance.		3601 & 3602	392
9. OPEB, Active Employees (EC 41372).		3751 & 3752	393
10. Other Benefits (EC 22310).		3901 & 3902	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10).			395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.			0.00
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted).			48,500.00
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*.			
14. TOTAL SALARIES AND BENEFITS.			396
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.			56.06%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT	
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.	
1. Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%
2. Percentage spent by this district (Part II, Line 15)	56.06%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369).	7,101,662.55
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART	Explanation for adjustments entered in Part I, Column 4b (required)

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	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	549,220.00		549,220.00		96,336.00	452,884.00	97,825.00
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	10,402.00		10,402.00		10,402.00	0.00	
Net Pension Liability			0.00			0.00	
Net OPEB Obligation			0.00			0.00	
Compensated Absences Payable	27,688.00		27,688.00		1,270.00	26,418.00	
Governmental activities long-term liabilities	587,310.00	0.00	587,310.00	0.00	108,008.00	479,302.00	97,825.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Net OPEB Obligation			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 274,014.32
- 2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 5,542,485.52

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 4.94%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal" or "mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. _____
Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	355,858.32
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	0.00
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	0.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	34,947.78
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	390,806.10
9. Carry-Forward Adjustment (Part IV, Line F)	0.00
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	390,806.10

B. Base Costs

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	4,546,496.76
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	1,200,043.89
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)	311,200.43
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	0.00
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	244,246.50
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	18,500.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	672,497.22
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	161,029.00
15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	108,903.00
16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	374,200.00
17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)	7,637,116.80

C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment
(For information only - not for use when claiming/recovering indirect costs)
(Line A8 divided by Line B18)

5.12%

D Preliminary Proposed Indirect Cost Rate

For final approved fixed-with-carry-forward rate for use in 2018-19 see www.cde.ca.gov/fg/ac/ic
(Line A10 divided by Line B18)

5.12%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	<u>390,806.10</u>
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	<u>130,687.97</u>
2. Carry-forward adjustment amount deferred from prior year(s), if any	<u>0.00</u>
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (8.55%) times Part III, Line B18); zero if negative	<u>0.00</u>
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (8.55%) times Part III, Line B18) or (the highest rate used to recover costs from any program (4.62%) times Part III, Line B18); zero if positive	<u>0.00</u>
D. Preliminary carry-forward adjustment (Line C1 or C2)	<u>0.00</u>
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	<u>not applicable</u>
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
LEA request for Option 1, Option 2, or Option 3	<u>1</u>
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	<u>0.00</u>

Approved indirect cost rate: 8.55%
Highest rate used in any program: 4.62%

<u>Fund</u>	<u>Resource</u>	<u>Eligible Expenditures (Objects 1000-5999 except Object 5100)</u>	<u>Indirect Costs Charged (Objects 7310 and 7350)</u>	<u>Rate Used</u>
01	3010	272,403.00	10,444.00	3.83%
01	4035	30,570.00	1,412.00	4.62%
01	4203	19,264.00	437.00	2.27%

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	379,329.07		118,131.63	497,460.70
2. State Lottery Revenue	8560	100,000.00		15,000.00	115,000.00
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		479,329.07	0.00	133,131.63	612,460.70
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	23,000.00			23,000.00
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	3,513.00			3,513.00
4. Books and Supplies	4000-4999	15,561.00		15,000.00	30,561.00
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	1,130.00			1,130.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		43,204.00	0.00	15,000.00	58,204.00
C. ENDING BALANCE					
(Must equal Line A6 minus Line B12)	979Z	436,125.07	0.00	118,131.63	554,256.70
D. COMMENTS:					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Description	Object Codes	2017-18 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
/Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	7,067,046.00	2.74%	7,260,646.00	-1.31%	7,165,877.00
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	419,665.00	-4.69%	400,000.00	0.00%	400,000.00
4. Other Local Revenues	8600-8799	29,500.00	-15.25%	25,000.00	0.00%	25,000.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(709,795.00)	-36.60%	(450,000.00)	0.00%	(450,000.00)
6. Total (Sum lines A1 thru A5c)		6,806,416.00	6.31%	7,235,646.00	-1.31%	7,140,877.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				3,349,980.23		3,433,729.73
b. Step & Column Adjustment				83,749.50		68,674.60
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	3,349,980.23	2.50%	3,433,729.73	2.00%	3,502,404.33
2. Classified Salaries						
a. Base Salaries				711,887.77		729,684.97
b. Step & Column Adjustment				17,797.20		14,593.70
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	711,887.77	2.50%	729,684.97	2.00%	744,278.67
3. Employee Benefits	3000-3999	1,571,357.10	1.50%	1,594,927.36	1.00%	1,610,876.27
4. Books and Supplies	4000-4999	244,209.00	3.00%	251,535.27	2.50%	257,823.38
5. Services and Other Operating Expenditures	5000-5999	691,845.00	1.91%	705,061.67	1.50%	715,636.92
6. Capital Outlay	6000-6999	0.00	0.00%	5,000.00	0.00%	5,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	418,978.00	1.44%	425,000.00	1.18%	430,000.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(12,293.00)	0.00%	(12,293.00)	0.00%	(12,293.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	103,000.00	0.00%	103,000.00	0.00%	103,000.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		7,078,964.10	2.21%	7,235,646.00	1.67%	7,356,726.57
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(272,548.10)		0.00		(215,849.57)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		2,128,596.98		1,856,048.88		1,856,048.88
2. Ending Fund Balance (Sum lines C and D1)		1,856,048.88		1,856,048.88		1,640,199.31
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	10,000.00		10,000.00		10,000.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	363,466.85		0.00		0.00
2. Unassigned/Unappropriated	9790	1,482,582.03		1,846,048.88		1,630,199.31
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		1,856,048.88		1,856,048.88		1,640,199.31

Description	Object Codes	2017-18 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	363,466.85		0.00		0.00
c. Unassigned/Unappropriated	9790	1,482,582.03		1,846,048.88		1,630,199.31
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789			363,466.85		363,466.85
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
		1,846,048.88		2,209,515.73		1,993,666.16
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
Projected revenues are based on the LCFF calculator. Expenditures include negotiated salary settlements and corresponding statutory benefits. Other expenditures include School Services projected CPI (Consumer Price Index) less some one-time expenditures. The district is still experiencing declining enrollment and funded on prior year ADA.						

Description	Object Codes	2017-18 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
Inter projections for subsequent years 1 and 2 in Columns C and E; Current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	0.00	0.00%	0.00	0.00%	0.00
2. Federal Revenues	8100-8299	358,913.00	-10.00%	323,022.00	0.00%	323,022.00
3. Other State Revenues	8300-8599	367,467.00	-2.03%	360,000.00	0.00%	360,000.00
4. Other Local Revenues	8600-8799	0.00	0.00%	0.00	0.00%	0.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	709,795.00	-36.60%	450,000.00	0.00%	450,000.00
6. Total (Sum lines A1 thru A5c)		1,436,175.00	-21.11%	1,133,022.00	0.00%	1,133,022.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				191,073.52		195,850.37
b. Step & Column Adjustment				4,776.85		3,917.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	191,073.52	2.50%	195,850.37	2.00%	199,767.37
2. Classified Salaries						
a. Base Salaries				292,214.89		299,520.27
b. Step & Column Adjustment				7,305.38		5,990.40
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	292,214.89	2.50%	299,520.27	2.00%	305,510.67
3. Employee Benefits	3000-3999	190,348.48	1.50%	193,203.22	1.00%	195,135.03
4. Books and Supplies	4000-4999	167,807.00	2.50%	172,002.18	2.50%	176,302.05
5. Services and Other Operating Expenditures	5000-5999	196,402.00	2.50%	201,312.05	2.50%	206,344.80
6. Capital Outlay	6000-6999	310,300.00	-98.39%	5,000.00	0.00%	5,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	0.00	0.00%	0.00	0.00%	0.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	12,293.00	0.00%	12,293.00	0.00%	12,293.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		1,360,438.89	-20.67%	1,079,181.09	1.96%	1,100,352.92
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		75,736.11		53,840.91		32,669.08
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		594,372.24		670,108.35		723,949.26
2. Ending Fund Balance (Sum lines C and D1)		670,108.35		723,949.26		756,618.34
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740	670,108.70		723,949.26		756,618.34
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	(0.35)		0.00		0.00
f. Total Components of Ending Fund Balance		670,108.35		723,949.26		756,618.34
(Line D3f must agree with line D2)						

Description	Object Codes	2017-18 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						

Description	Object Codes	2017-18 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
REVENUES AND OTHER FINANCING SOURCES						
1. LCPF/Revenue Limit Sources	8010-8099	7,067,046.00	2.74%	7,260,646.00	-1.31%	7,165,877.00
2. Federal Revenues	8100-8299	358,913.00	-10.00%	323,022.00	0.00%	323,022.00
3. Other State Revenues	8300-8599	787,132.00	-3.45%	760,000.00	0.00%	760,000.00
4. Other Local Revenues	8600-8799	29,500.00	-15.25%	25,000.00	0.00%	25,000.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		8,242,591.00	1.53%	8,368,668.00	-1.13%	8,273,899.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				3,541,053.75		3,629,580.10
b. Step & Column Adjustment				88,526.35		72,591.60
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	3,541,053.75	2.50%	3,629,580.10	2.00%	3,702,171.70
2. Classified Salaries						
a. Base Salaries				1,004,102.66		1,029,205.24
b. Step & Column Adjustment				25,102.58		20,584.10
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	1,004,102.66	2.50%	1,029,205.24	2.00%	1,049,789.34
3. Employee Benefits	3000-3999	1,761,705.58	1.50%	1,788,130.58	1.00%	1,806,011.30
4. Books and Supplies	4000-4999	412,016.00	2.80%	423,537.45	2.50%	434,125.43
5. Services and Other Operating Expenditures	5000-5999	888,247.00	2.04%	906,373.72	1.72%	921,981.72
6. Capital Outlay	6000-6999	310,300.00	-96.78%	10,000.00	0.00%	10,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	418,978.00	1.44%	425,000.00	1.18%	430,000.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	0.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	103,000.00	0.00%	103,000.00	0.00%	103,000.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
Other Adjustments				0.00		0.00
Total (Sum lines B1 thru B10)		8,439,402.99	-1.48%	8,314,827.09	1.71%	8,457,079.49
NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(196,811.99)		53,840.91		(183,180.49)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		2,722,969.22		2,526,157.23		2,579,998.14
2. Ending Fund Balance (Sum lines C and D1)		2,526,157.23		2,579,998.14		2,396,817.65
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	10,000.00		10,000.00		10,000.00
b. Restricted	9740	670,108.70		723,949.26		756,618.34
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	363,466.85		0.00		0.00
2. Unassigned/Unappropriated	9790	1,482,581.68		1,846,048.88		1,630,199.31
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		2,526,157.23		2,579,998.14		2,396,817.65

Description	Object Codes	2017-18 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2018-19 Projection (C)	% Change (Cols. E-C/C) (D)	2019-20 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	363,466.85		0.00		0.00
c. Unassigned/Unappropriated	9790	1,482,582.03		1,846,048.88		1,630,199.31
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z	(0.35)		0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		363,466.85		363,466.85
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1a thru E2c)		1,846,048.53		2,209,515.73		1,993,666.16
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		21.87%		26.57%		23.57%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds						
(Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00		0.00		0.00
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form A, Estimated P-2 ADA column, Lines A4 and C4; enter projections)						
		668.00		642.00		604.00
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		8,439,402.99		8,314,827.09		8,457,079.45
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		8,439,402.99		8,314,827.09		8,457,079.49
d. Reserve Standard Percentage Level (Refer to Form 01CS, Criterion 10 for calculation details)		4%		4%		4%
e. Reserve Standard - By Percent (Line F3c times F3d)		337,576.12		332,593.08		338,283.18
f. Reserve Standard - By Amount (Refer to Form 01CS, Criterion 10 for calculation details)		66,000.00		66,000.00		66,000.00
g. Reserve Standard (Greater of Line F3e or F3f)		337,576.12		332,593.08		338,283.18
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Section I - Expenditures	Funds 01, 09, and 62			2016-17 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	8,599,171.90
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	358,913.00
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	171,000.00
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	6,854.00
4. Other Transfers Out	All	9200	7200-7299	27,324.00
5. Interfund Transfers Out	All	9300	7600-7629	548,653.00
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				753,831.00
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				7,486,427.90

Section II - Expenditures Per ADA		2016-17 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		671.41
B. Expenditures per ADA (Line I.E divided by Line II.A)		11,150.31
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	6,947,187.45	9,734.32
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	6,947,187.45	9,734.32
B. Required effort (Line A.2 times 90%)	6,252,468.71	8,760.89
C. Current year expenditures (Line I.E and Line II.B)	7,486,427.90	11,150.31
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under NCLB covered programs in FY 2018-19 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	548,653.00		
Fund Reconciliation							10,000.00	
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	10,000.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					498,653.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					50,000.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00

July 1 Budget
2016-17 Estimated Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	0.00	0.00	0.00	0.00	548,653.00	548,653.00	10,000.00	10,000.00

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	103,000.00		
Fund Reconciliation								
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					53,000.00	0.00		
Fund Reconciliation								
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					50,000.00	0.00		
Fund Reconciliation								
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								

July 1 Budget
2017-18 Budget
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
TOTALS	0.00	0.00	0.00	0.00	103,000.00	103,000.00		

Hamilton Unified School District's

2017-18 Education Protection Account (EPA) Budget and Spending Plan

Background:

Proposition 30, *The Schools and Local Public Safety Protection Act of 2012*, approved by the voters on November 6, 2012, temporarily increases the state sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers.

Implementation:

- These new state revenues will be deposited into a state account called the *Education Protection Account* (EPA).
- School districts will receive funds from the EPA based on their proportionate share of the statewide Local Control Funding amount. Entitlements will be made quarterly.

Further Reporting Requirements:

- Each year, a spending plan must be approved by the governing board during a public meeting.
- EPA funds cannot be used for salaries or benefits of administrators or any other administrative costs.
- Each year, the district must publish on its website an accounting of how much money was received from the EPA and how the funds were expended.
- There will be a requirement for the annual financial audit to include verification that the EPA funds were used as specified by Proposition 30.
- The EPA entitlement and expenditures will be recorded in Resource Code 1400.

District Spending Plan:

As specified by Proposition 30, it is the district's intent to spend the EPA funds on "instructional activities"; primarily salaries and benefits and instructional materials, as detailed below.

Books & Reference Materials and Supplies						\$ 25,441
<u>Salaries</u>	<u>STRS/PERS</u>	<u>Medicare</u>	<u>Unemployment</u>	<u>Work Comp</u>	<u>H&W</u>	<u>Total</u>
642,963	115,153	13,263	398	12,018	1110,289	\$919,525
Total Entitlement:						<u>\$919,525</u>

California Department of Education
**AGRICULTURAL CAREER TECHNICAL EDUCATION INCENTIVE GRANT
2017-18 APPLICATION FOR FUNDING**

(Due Date: To be received in Regional Supervisor's Office by June 30, 2017)

DATES OF PROJECT DURATION - JULY 1, 2017, TO JUNE 30, 2018

Hamilton High
(School Site)

Hamilton Unified
(District)

Certification: I hereby certify that all applicable state and federal rules and regulations will be observed; that to the best of my knowledge, the information contained in this application is correct and complete; and that the attached assurances are accepted as the basic conditions of the operations in this project/program for local participation and assistance.

Signature of Authorized Agent

Chief Business Official
Title

Signature of Agriculture Teacher
Responsible for the Program

Signature of Principal
Contact Phone Number: (530) 826-3261

Date of Approval of Local Agency Board: _____

28-Jun-17

Funds Requested - Part I

\$4,500.00

Part II

\$1,416.00

Part III

\$12,000.00

Part IV

\$7,500.00

Total

\$25,416.00

Number of Different Agriculture Teachers at Site: _____

2

PART I - QUALITY CRITERIA 1-9 (REQUIRED) ALLOCATION

Quality Criteria	Will Meet Criteria	Variance Requested
1. Curriculum and Instruction	Yes	_____
2. Leadership and Citizenship Development	Yes	_____
3. Practical Application of Occupational Skills	Yes	_____
4. Qualified and Competent Personnel	Yes	_____
5. Facilities, Equipment, and Materials	Yes	_____
6. Community, Business, and Industry Involvement	Yes	_____
7. Career Guidance	Yes	_____
8. Program Promotion	Yes	_____
9. Program Accountability and Planning	Yes	_____

Formal Variance Request must be included if requesting a variance. A variance is a proposed plan for bringing the program into compliance with required quality criteria. Variances should result in compliance prior to the following year's application. All variances must be approved with the application. Non-compliance with the terms of the approved variance will result in a loss of funds.

PART I - CONTINUED

Departmental Allocation: Meeting the criteria in PART I makes the program eligible for the following amounts based on the number of teachers in the program.

Total Number of Teachers	Amount Eligible	Amount Requested
One Teacher or Less	\$4,000	
Two Teachers	\$4,500	\$4,500.00
Three Teachers or More	\$5,000	

PART II - PROGRAM ENROLLMENT ALLOCATION

Total Number of Students	2016-17 R2 Number	Amount Requested
List Number from R2 Report (\$8/Member)	177	\$1,416.00

PART III - QUALITY CRITERIA 10-11 (OPTIONAL) ALLOCATION

Schools which qualify for a Departmental Allocation may apply for additional amounts for each specific Quality Criteria (10 and 11) met.

- * Amounts requested in Quality Criterion 10 will be the indicated amount for that criterion, multiplied by the full-time equivalent (FTE). To count a preparation period, the teacher must be teaching Career Technical Education courses in Agriculture for 50 percent or more of their teaching periods.
- * Amounts requested in Quality Criterion 11A will be the indicated amount for each teacher who was compensated a minimum of \$2,000 for year-round employment.
- * Amounts requested in Quality Criterion 11B will be the indicated amount for each teacher who is provided a project supervision period. Project periods will be counted if the teacher has a preparation period as part of the regular teaching day.

Number of FTE Agriculture Teachers at Site:

2

List the Names of the Agriculture Teachers:

<u>Janice Lohse</u>	<u>4.</u>
<u>Scott Batchelor</u>	<u>5.</u>
<u>3.</u>	<u>6.</u>

	Number Meeting Criteria	Amount Requested
Criterion 10 - Student/Teacher Ratio	<u>2</u>	<u>\$4,000.00</u>
Criterion 11A - Year-Round Employment	<u>2</u>	<u>\$4,000.00</u>
Criterion 11B - Project Supervision Period	<u>2</u>	<u>\$4,000.00</u>

TOTAL FUNDS REQUESTED PART IV

\$12,000.00

PART IV - QUALITY CRITERION 12 (OPTIONAL) ALLOCATION

Quality Criterion 12 Form is attached and all criteria has been met. If the answer is yes, list \$7,500 (funds requesting) in space to the right.

\$7,500.00

PART V - FINANCIAL SCHEDULE

Part A

Line	Acct. No.	Classification	A Description of Item for Which Funds Will be Expended	B Incentive Grant Funds	C Matching Funds
1	4000	Books & Supplies		8,000.00	8,000.00
2			Subtotal for 4000	\$8,000.00	\$8,000.00
3	5000	Services and Other Operating Expenses such as: Services of Consultants, Staff Travel, and Conference; Rentals, Leases, and Repairs; Bus Transportation	1. Travel/Fuel	8,500.00	8,500.00
4			2. Conferences	6,000.00	6,000.00
5			3. Utilities	1,000.00	1,000.00
6			4.		
			5.		
7			6.		
8			Subtotal for 5000	\$15,500.00	\$15,500.00
9	6000	Capital Outlay: Includes Sites and Improvements of Sites; Buildings and Improvement of Buildings; Equipment	1. Equipment	1,000.00	1,000.00
10			2. Repair/Improvements	916.00	916.00
11			3.		
			4.		
			5.		
13			Subtotal for 6000	\$1,916.00	\$1,916.00
14			Total for 4000-6000 Lines 2, 8, 13	\$25,416.00	\$25,416.00

TOTAL 2017-18 Incentive Grant Allocation: \$25,416.00

Part B - Complete this portion if a waiver of the matching requirement is requested:

Line	Acct No.	Classification	A Description of Item for Which Funds Were Expended	B Incentive Grant Funds	C Amount of Salary and Benefits
15	1000	Salaries	Teachers' Summer Service Salaries		
16	1000	Salaries	Teachers' Salaries for Project Supervision Period		
17	3000	Benefits	Benefits for the Above Items (1000)		
18			TOTAL		\$0.00

TOTAL Amount of Waiver Requested: _____

California Department of Education
AGRICULTURAL CAREER TECHNICAL EDUCATION INCENTIVE GRANT
QUALITY CRITERION 12

Agricultural programs meeting all of the required Quality Criteria (Criteria 1–9) and Criterion 12 may qualify for an additional \$7,500. This form along with the appropriate verification must be attached to the Agricultural Career Technical Education Incentive Grant Application. The Incentive Grant application is due in the Regional Supervisor's office on June 30, 2017.

Number of Students on Previous Year's R-2 Report: 203

12A Leadership and Citizenship Development

Number of activities on the approved FFA Activity list in which the local chapter participated (must participate in at least 80 percent of the activities)

22

12B Practical Application of Occupational Skills

Number of students who received the State FFA Degree (must be at least 5 percent of the R2 number)

17

12C Qualified and Professional Activities

Number of teachers who attended a minimum of five professional inservice activities (must attach approved Inservice Activities Verification Page)

2

12D Community, Business, and Industry Involvement

Number of meetings held by the local Agriculture Advisory Committee (must be at least three, with minutes attached)

3

Name of Agriculture Advisory Committee Chair:

Mat Schager

Phone Number of Agriculture Advisory Committee Chair:

530-517-0432

12E Retention

Number of students from the 2013 Freshman cohort who completed 3 or 4 years of Agriculture Education courses must be at least 30% of the 2013 Freshman cohort

32

12F Graduate Follow-Up

25 Number of program completers graduating last year

Number of those who graduated who are employed in agriculture, in the military, or continuing their education (must be at least 75 percent of the program completers). Attach graduate follow-up report

22



State of California
 Commission on Teacher Credentialing
 Certification Division
 1900 Capitol Avenue
 Sacramento, CA 95811-4213

Email: credentials@ctc.ca.gov
 Website: www.ctc.ca.gov

DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

Original Declaration of Need for year: 2017-18

Revised Declaration of Need for year: _____

FOR SERVICE IN A SCHOOL DISTRICT

Name of District: Hamilton Unified School District District CDS Code: 11-76562

Name of County: Glenn County County CDS Code: 11-10116

By submitting this annual declaration, the district is certifying the following:

- A diligent search, as defined below, to recruit a fully prepared teacher for the assignment(s) was made
- If a suitable fully prepared teacher is not available to the school district, the district will make a reasonable effort to recruit based on the priority stated below

The governing board of the school district specified above adopted a declaration at a regularly scheduled public meeting held on ___/___/___ certifying that there is an insufficient number of certificated persons who meet the district's specified employment criteria for the position(s) listed on the attached form. The attached form was part of the agenda, and the declaration did NOT appear as part of a consent calendar.

► **Enclose a copy of the board agenda item**

With my signature below, I verify that the item was acted upon favorably by the board. The declaration shall remain in force until June 30, 2018.

Submitted by (Superintendent, Board Secretary, or Designee):

Charles Tracy _____ Superintendent
Name Signature Title

(530) 826-0440 _____ (530) 826-3261 _____
Fax Number Telephone Number Date

620 Canal Street / PO Box 488, Hamilton City, CA 95951
Mailing Address

ctracy@husdschools.org
Email Address

FOR SERVICE IN A COUNTY OFFICE OF EDUCATION, STATE AGENCY OR NONPUBLIC SCHOOL OR AGENCY

Name of County _____ County CDS Code _____

Name of State Agency _____

Name of NPS/NPA _____ County of Location _____

The Superintendent of the County Office of Education or the Director of the State Agency or the Director of the NPS/NPA specified above adopted a declaration on ___/___/___, at least 72 hours following his or her public announcement that such a declaration would be made, certifying that there is an insufficient number of certificated persons who meet the county's, agency's or school's specified employment criteria for the position(s) listed on the attached form.

The declaration shall remain in force until June 30, _____.

► **Enclose a copy of the public announcement**

Submitted by Superintendent, Director, or Designee:

Name	Signature	Title
Fax Number	Telephone Number	Date
Mailing Address		
E-Mail Address		

► *This declaration must be on file with the Commission on Teacher Credentialing before any emergency permits will be issued for service with the employing agency*

AREAS OF ANTICIPATED NEED FOR FULLY QUALIFIED EDUCATORS

Based on the previous year's actual needs and projections of enrollment, please indicate the number of emergency permits the employing agency estimates it will need in each of the identified areas during the valid period of this Declaration of Need for Fully Qualified Educators. This declaration shall be valid only for the type(s) and subjects(s) identified below.

This declaration must be revised by the employing agency when the total number of emergency permits applied for exceeds the estimate by ten percent. Board approval is required for a revision.

Type of Emergency Permit	Estimated Number Needed
CLAD/English Learner Authorization (applicant already holds teaching credential)	_____
Bilingual Authorization (applicant already holds teaching credential)	_____
List target language(s) for bilingual authorization:	

Resource Specialist	_____
Teacher Librarian Services	_____

LIMITED ASSIGNMENT PERMITS

Limited Assignment Permits may only be issued to applicants holding a valid California teaching credential based on a baccalaureate degree and a professional preparation program including student teaching.

Based on the previous year's actual needs and projections of enrollment, please indicate the number of Limited Assignment Permits the employing agency estimates it will need in the following areas:

TYPE OF LIMITED ASSIGNMENT PERMIT	ESTIMATED NUMBER NEEDED
Multiple Subject	
Single Subject	/
Special Education	
TOTAL	/

EFFORTS TO RECRUIT CERTIFIED PERSONNEL

The employing agency declares that it has implemented in policy and practices a process for conducting a diligent search that includes, but is not limited to, distributing job announcements, contacting college and university placement centers, advertising in local newspapers, exploring incentives included in the Teaching as a Priority Block Grant (refer to www.cde.ca.gov for details), participating in state and regional recruitment centers and participating in job fairs in California.

If a suitable fully prepared teacher is not available to the school district, the district made reasonable efforts to recruit an individual for the assignment, in the following order:

- A candidate who qualifies and agrees to participate in an approved internship program in the region of the school district
- An individual who is scheduled to complete initial preparation requirements within six months

EFFORTS TO CERTIFY, ASSIGN, AND DEVELOP FULLY QUALIFIED PERSONNEL

Has your agency established a District Intern program? Yes No

If no, explain. We are a small, rural school district.

Does your agency participate in a Commission-approved college or university internship program? Yes No

If yes, how many interns do you expect to have this year? 1

If yes, list each college or university with which you participate in an internship program.
Chico State, National University

If no, explain why you do not participate in an internship program.

COMPREHENSIVE SAFETY PLAN

The Governing Board recognizes that students and staff have the right to a safe and secure campus where they are free from physical and psychological harm. The Board is fully committed to maximizing school safety and to creating a positive learning environment that includes strategies for violence prevention and high expectations for student conduct, responsible behavior, and respect for others.

- (cf. 0410 - Nondiscrimination in District Programs and Activities)*
- (cf. 1312.3 - Uniform Complaint Procedures)*
- (cf. 3515 - Campus Security)*
- (cf. 3515.2 - Disruptions)*
- (cf. 3515.3 - District Police/Security Department)*
- (cf. 3515.7 - Firearms on School Grounds)*
- (cf. 5131 - Conduct)*
- (cf. 5131.2 - Bullying)*
- (cf. 5131.4 - Student Disturbances)*
- (cf. 5131.7 - Weapons and Dangerous Instruments)*
- (cf. 5136 - Gangs)*
- (cf. 5137 - Positive School Climate)*
- (cf. 5138 - Conflict Resolution/Peer Mediation)*
- (cf. 5144 - Discipline)*
- (cf. 5144.1 - Suspension and Expulsion/Due Process)*
- (cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))*
- (cf. 5145.3 - Nondiscrimination/Harassment)*
- (cf. 5145.7 - Sexual Harassment)*
- (cf. 5145.9 - Hate-Motivated Behavior)*

Note: Pursuant to Education Code 32281 and 32286, each school is required to adopt a comprehensive school safety plan (Option 1 below). However, districts with an average daily attendance (ADA) of 2,500 or less are authorized by Education Code 32281 to develop a districtwide safety plan in lieu of developing school plans; thus, those districts may select either Option 1 or 2 to reflect district practice. Any district may choose to develop both district and school plans.

COMPREHENSIVE SAFETY PLAN (continued)**(Districts with 2,500 or less ADA that choose to develop a districtwide plan)**

The Superintendent or designee shall oversee the development of a districtwide comprehensive safety plan that is applicable to each school site. (Education Code 32281)

Note: The following two paragraphs apply to all districts. Education Code 32286 requires that the school site council review and update the comprehensive safety plan by March 1 of each year. In districts with ADA of 2,500 or less that choose to develop a districtwide plan in accordance with Option 2 above, the Superintendent or designee may conduct the annual review.

Pursuant to Education Code 32288, the updated plan(s) must be submitted to the district for approval. The Board may choose to delegate to the Superintendent or designee the responsibility to review and approve the updated plans, but the Board remains responsible for ensuring compliance with the law.

The comprehensive safety plan(s) shall be reviewed and updated by March 1 of each year and forwarded to the Board for approval. (Education Code 32286, 32288)

The Board shall review the comprehensive safety plan(s) in order to ensure compliance with state law, Board policy, and administrative regulation and shall approve the plan(s) at a regularly scheduled meeting.

(cf. 0500 - Accountability)

(cf. 9320 - Meetings and Notices)

Note: Education Code 32288 requires that districts notify the California Department of Education if a school has not complied with the safety plan requirements. In the event that the Superintendent of Public Instruction determines that there has been a willful failure by a district to make any report required by Education Code 32280-32289, Education Code 32287 provides that the district may be fined up to \$2,000.

By October 15 of each year, the Superintendent or designee shall notify the California Department of Education of any schools that have not complied with the requirements of Education Code 32281. (Education Code 32288)

Tactical Response Plan

Note: The following section is **optional**. Pursuant to Education Code 32281, the Governing Board may, after consulting with law enforcement officials, elect to have the district, rather than the school site council, develop those portions of the comprehensive safety plan that include tactical responses to criminal incidents that may result in death or serious bodily injury.

Notwithstanding the process described above, any portion of a comprehensive safety plan that includes tactical responses to criminal incidents that may result in death or serious bodily injury at the school site, including steps to be taken to safeguard students and staff, secure the

COMPREHENSIVE SAFETY PLAN (continued)

affected school premises, and apprehend the criminal perpetrator(s), shall be developed by district administrators in accordance with Education Code 32281. In developing such strategies, district administrators shall consult with law enforcement officials and with a representative of an employee bargaining unit, if he/she chooses to participate.

When reviewing the tactical response plan, the Board may meet in closed session to confer with law enforcement officials, provided that any vote to approve the tactical response plan is announced in open session following the closed session. (Education Code 32281)

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)

(cf. 9011 - Disclosure of Confidential/Privileged Information)

(cf. 9321 - Closed Session Purposes and Agendas)

(cf. 9321.1 - Closed Session Actions and Reports)

Public Access to Safety Plan(s)

The Superintendent or designee shall ensure that an updated file of all safety-related plans and materials is readily available for inspection by the public. (Education Code 32282)

(cf. 1340 - Access to District Records)

Note: The following paragraph is optional . Pursuant to Education Code 32281, the Board may choose to prohibit disclosure of those portions of the comprehensive safety plan that include tactical responses to criminal incidents.
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However, those portions of the comprehensive safety plan that include tactical responses to criminal incidents shall not be publicly disclosed.

Legal Reference: (see next page)

COMPREHENSIVE SAFETY PLAN (continued)*Legal Reference:*EDUCATION CODE200-262.4 *Prohibition of discrimination*32260-32262 *Interagency School Safety Demonstration Act of 1985*32270 *School safety cadre*32280-32289 *School safety plans*32290 *Safety devices*35147 *School site councils and advisory committees*35183 *School dress code; uniforms*35291 *Rules*35291.5 *School-adopted discipline rules*35294.10-35294.15 *School Safety and Violence Prevention Act*48900-48927 *Suspension and expulsion*48950 *Speech and other communication*49079 *Notification to teacher; student act constituting grounds for suspension or expulsion*67381 *Violent crime*PENAL CODE422.55 *Definition of hate crime*626.8 *Disruptions*11164-11174.3 *Child Abuse and Neglect Reporting Act*CALIFORNIA CONSTITUTIONArticle 1, Section 28(c) *Right to Safe Schools*CODE OF REGULATIONS, TITLE 511987-11987.7 *School Community Violence Prevention Program requirements*11992-11993 *Definition, persistently dangerous schools*UNITED STATES CODE, TITLE 207111-7122 *Student Support and Academic Enrichment Grants*7912 *Transfers from persistently dangerous schools*UNITED STATES CODE, TITLE 4212101-12213 *Americans with Disabilities Act**Management Resources:*CSBA PUBLICATIONS*Updated Legal Guidance: Protecting Transgender and Gender Nonconforming Students Against Sex Discrimination, July 2016**Safe Schools: Strategies for Governing Boards to Ensure Student Success, October 2011**Community Schools: Partnerships Supporting Students, Families and Communities, Policy Brief, October 2010**Cyberbullying: Policy Considerations for Boards, Policy Brief, July 2010**Providing a Safe, Nondiscriminatory School Environment for Transgender and Gender-Nonconforming Students, Policy Brief, February 2014*CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS*Safe Schools: A Planning Guide for Action, 2002*FEDERAL BUREAU OF INVESTIGATION PUBLICATIONS*Uniform Crime Reporting Handbook, 2004**Management Resources continued: (see next page)*

COMPREHENSIVE SAFETY PLAN (continued)

Management Resources: (continued)

U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Practical Information on Crisis Planning: A Guide for Schools and Communities, January 2007

U.S. SECRET SERVICE AND U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Threat Assessment in Schools: A Guide to Managing Threatening Situations and to Creating Safe School Climates, 2004

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education, Safe Schools: <http://www.cde.ca.gov/ls/ss>

California Governor's Office of Emergency Services: <http://www.caloes.ca.gov>

California Healthy Kids Survey: <http://chks.wested.org>

Centers for Disease Control and Prevention: <http://www.cdc.gov/ViolencePrevention>

Federal Bureau of Investigation: <http://www.fbi.gov>

National Center for Crisis Management: <http://www.schoolcrisisresponse.com>

National School Safety Center: <http://www.schoolsafety.us>

U.S. Department of Education: <http://www.ed.gov>

U.S. Secret Service, National Threat Assessment Center: <http://www.secretservice.gov/protection/ntac>

COMPREHENSIVE SAFETY PLAN

Development and Review of Comprehensive School Safety Plan

The school site council shall consult with local law enforcement in the writing and development of the comprehensive school safety plan. When practical, the school site council also shall consult with other school site councils and safety committees. (Education Code 32281, 32282)

(cf. 0420 - School Plans/Site Councils)

The school site council may delegate the responsibility for developing a comprehensive safety plan to a school safety planning committee composed of the following members: (Education Code 32281)

1. The principal or designee
2. One teacher who is a representative of the recognized certificated employee organization
3. One parent/guardian whose child attends the school
4. One classified employee who is a representative of the recognized classified employee organization
5. Other members, if desired

(cf. 1220 - Citizen Advisory Committees)

(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)

Before adopting the comprehensive safety plan, the school site council or school safety planning committee shall hold a public meeting at the school in order to allow members of the public the opportunity to express an opinion about the plan. (Education Code 32288)

The school site council or safety planning committee shall notify, in writing, the following persons and entities of the public meeting: (Education Code 32288)

1. The local mayor
2. A representative of the local school employee organization
3. A representative of each parent organization at the school, including the parent teacher association and parent teacher clubs

(cf. 1230 - School-Connected Organizations)

4. A representative of each teacher organization at the school

COMPREHENSIVE SAFETY PLAN (continued)

(cf. 4140/4240/4340 - Bargaining Units)

5. A representative of the school's student body government
6. All persons who have indicated that they want to be notified

In addition, the school site council or safety planning committee may notify, in writing, the following entities of the public meeting: (Education Code 32288)

1. Representatives of local religious organizations
2. Local civic leaders
3. Local business organizations

(cf. 1700 - Relations Between Private Industry and the Schools)

Content of the Safety Plan

Each comprehensive safety plan shall include an assessment of the current status of any crime committed on campus and at school-related functions. (Education Code 32282)

The assessment may include, but not be limited to, reports of crime, suspension and expulsion rates, and surveys of students, parents/guardians, and staff regarding their perceptions of school safety.

(cf. 0500 - Accountability)

(cf. 0510 - School Accountability Report Card)

The plan also shall identify appropriate strategies and programs that will provide or maintain a high level of school safety and address the school's procedures for complying with existing laws related to school safety, including all of the following: (Education Code 32282)

1. Child abuse reporting procedures consistent with Penal Code 11164

(cf. 5141.4 - Child Abuse Prevention and Reporting)

2. Routine and emergency disaster procedures including, but not limited to:
 - a. Adaptations for students with disabilities in accordance with the Americans with Disabilities Act

(cf. 6159 - Individualized Education Program)

COMPREHENSIVE SAFETY PLAN (continued)

- b. An earthquake emergency procedure system in accordance with Education Code 32282

(cf. 3516 - Emergencies and Disaster Preparedness Plan)
(cf. 3516.3 - Earthquake Emergency Procedure System)

- c. A procedure to allow public agencies, including the American Red Cross, to use school buildings, grounds, and equipment for mass care and welfare shelters during disasters or other emergencies affecting the public health and welfare

(cf. 1330 - Use of School Facilities)
(cf. 3516.1 - Fire Drills and Fires)
(cf. 3516.2 - Bomb Threats)
(cf. 3516.5 - Emergency Schedules)
(cf. 3543 - Transportation Safety and Emergencies)

3. Policies pursuant to Education Code 48915(d) for students who commit an act listed in Education Code 48915(c) and other school-designated serious acts which would lead to suspension, expulsion, or mandatory expulsion recommendations

(cf. 5131.7 - Weapons and Dangerous Instruments)
(cf. 5144.1 - Suspension and Expulsion/Due Process)
(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

4. Procedures to notify teachers of dangerous students pursuant to Education Code 49079

(cf. 4158/4258/4358 - Employee Security)

5. A policy consistent with the prohibition against discrimination, harassment, intimidation, and bullying pursuant to Education Code 200-262.4

(cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 1312.3 - Uniform Complaint Procedures)
(cf. 4119.11/4219.11/4319.11 - Sexual Harassment)
(cf. 5131.2 - Bullying)
(cf. 5145.3 - Nondiscrimination/Harassment)
(cf. 5145.7 - Sexual Harassment)
(cf. 5145.9 - Hate-Motivated Behavior)

6. If the school has adopted a dress code prohibiting students from wearing "gang-related apparel" pursuant to Education Code 35183, the provisions of that dress code and the definition of "gang-related apparel"

(cf. 5132 - Dress and Grooming)

COMPREHENSIVE SAFETY PLAN (continued)

7. Procedures for safe ingress and egress of students, parents/guardians, and employees to and from school

(cf. 5142 - Safety)

8. A safe and orderly school environment conducive to learning

(cf. 5137 - Positive School Climate)

9. The rules and procedures on school discipline adopted pursuant to Education Code 35291 and 35291.5

(cf. 5144 - Discipline)

Among the strategies for providing a safe environment, the school safety plan may also include:

1. Development of a positive school climate that promotes respect for diversity, personal and social responsibility, effective interpersonal and communication skills, self-esteem, anger management, and conflict resolution

(cf. 5138 - Conflict Resolution/Peer Mediation)

(cf. 6141.2 - Recognition of Religious Beliefs and Customs)

2. Disciplinary policies and procedures that contain prevention strategies, such as strategies to prevent bullying, hazing, and cyberbullying, as well as behavioral expectations and consequences for violations

(cf. 5113 - Absences and Excuses)

(cf. 5113.1 - Chronic Absence and Truancy)

(cf. 5131 - Conduct)

3. Curriculum that emphasizes prevention and alternatives to violence, such as multicultural education, character/values education, media analysis skills, conflict resolution, community service learning, and education related to the prevention of dating violence

(cf. 6142.3 - Civic Education)

(cf. 6142.4 - Service Learning/Community Service Classes)

(cf. 6142.8 - Comprehensive Health Education)

4. Parent involvement strategies, including strategies to help ensure parent/guardian support and reinforcement of the school's rules and increase the number of adults on campus

COMPREHENSIVE SAFETY PLAN (continued)

(cf. 1240 - Volunteer Assistance)
(cf. 5020 - Parent Rights and Responsibilities)
(cf. 6020 - Parent Involvement)

5. Prevention and intervention strategies related to the sale or use of drugs and alcohol which shall reflect expectations for drug-free schools and support for recovering students

(cf. 5131.6 - Alcohol and Other Drugs)
(cf. 5131.61 - Drug Testing)
(cf. 5131.62 - Tobacco)
(cf. 5131.63 - Steroids)

6. Collaborative relationships among the city, county, community agencies, local law enforcement, the judicial system, and the schools that lead to the development of a set of common goals and community strategies for violence prevention instruction

(cf. 1020 - Youth Services)

7. District policy related to possession of firearms and ammunition on school grounds

(cf. 3515.7 - Firearms on School Grounds)

8. Measures to prevent or minimize the influence of gangs on campus

(cf. 5136 - Gangs)

9. Procedures for receiving verification from law enforcement when a violent crime has occurred on school grounds and for promptly notifying parents/guardians and employees of that crime

(cf. 5116.1 - Intradistrict Open Enrollment)

10. Assessment of the school's physical environment, including a risk management analysis and development of ground security measures such as procedures for closing campuses to outsiders, installing surveillance systems, securing the campus perimeter, protecting buildings against vandalism, and providing for a law enforcement presence on campus

(cf. 1250 - Visitors/Outsiders)
(cf. 3515 - Campus Security)
(cf. 3515.3 - District Police/Security Department)
(cf. 3530 - Risk Management/Insurance)
(cf. 5112.5 - Open/Closed Campus)
(cf. 5131.5 - Vandalism and Graffiti)

COMPREHENSIVE SAFETY PLAN (continued)

11. Guidelines for the roles and responsibilities of mental health professionals, community intervention professionals, school counselors, school resource officers, and police officers on school campuses. Guidelines may include, but are not limited to, the following:

- a. Strategies to create and maintain a positive school climate, promote school safety, and increase student achievement
- b. Strategies to prioritize mental health and intervention services, restorative and transformative justice programs, and positive behavior interventions and support
- c. Protocols to address the mental health care of students who have witnessed a violent act at any time, including, but not limited to, while on school grounds, while coming or going from school, during a lunch period whether on or off campus, or during or while going to or coming from a school-sponsored activity

12. Strategies for suicide prevention and intervention

(cf. 5141.52 - Suicide Prevention)

13. Procedures to implement when a person interferes with or disrupts a school activity, remains on campus after having been asked to leave, or creates a disruption with the intent to threaten the immediate physical safety of students or staff

(cf. 3515.2 - Disruptions)

14. Crisis prevention and intervention strategies, which may include the following:

- a. Identification of possible crises that may occur, determination of necessary tasks that need to be addressed, and development of procedures relative to each crisis, including the involvement of law enforcement and other public safety agencies as appropriate

(cf. 3515.5 - Sex Offender Notification)

(cf. 5131.4 - Student Disturbances)

- b. Threat assessment strategies to determine the credibility and seriousness of a threat and provide appropriate interventions for the potential offender(s)
- c. Assignment of staff members responsible for each identified task and procedure

COMPREHENSIVE SAFETY PLAN (continued)

- d. Development of an evacuation plan based on an assessment of buildings and grounds and opportunities for students and staff to practice the evacuation plan
- e. Coordination of communication to schools, Governing Board members, parents/guardians, and the media

(cf. 1112 - Media Relations)
(cf. 9010 - Public Statements)

- f. Development of a method for the reporting of violent incidents
- g. Development of follow-up procedures that may be required after a crisis has occurred, such as counseling

- 15. Staff development in violence prevention and intervention techniques, including preparation to implement the elements of the safety plan

(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)

- 16. Environmental safety strategies, including, but not limited to, procedures for preventing and mitigating exposure to toxic pesticides, lead, asbestos, vehicle emissions, and other hazardous substances and contaminants

(cf. 3510 - Green School Operations)
(cf. 3513.3 - Tobacco-Free Schools)
(cf. 3514 - Environmental Safety)
(cf. 3514.1 - Hazardous Substances)
(cf. 3514.2 - Integrated Pest Management)

FREE AND REDUCED PRICE MEALS

The Governing Board recognizes that adequate nutrition is essential to the development, health, and learning of all students. The Superintendent or designee shall facilitate and encourage the participation of students from low-income families in the district's food service program.

(cf. 3551 - Food Service Operations/Cafeteria Fund)

(cf. 3552 - Summer Meal Program)

(cf. 5030 - Student Wellness)

(cf. 5148 - Child Care and Development)

(cf. 5148.2 - Before/After School Programs)

(cf. 6177 - Summer Learning Programs)

The district shall provide at least one nutritionally adequate meal each school day, free of charge or at a reduced price, for students whose families meet federal eligibility criteria. (Education Code 49550, 49552)

The Superintendent or designee shall ensure that meals provided through the free and reduced-price meals program meet applicable state and/or federal nutritional standards in accordance with law, Board policy, and administrative regulation.

(cf. 3550 - Food Service/Child Nutrition Program)

Schools participating in the Special Milk Program pursuant to 42 USC 1772 shall provide milk at no charge to students who meet federal eligibility criteria for free or reduced-price meals.

The Board shall approve, and shall submit to the California Department of Education for approval, a plan that ensures that students eligible to receive free or reduced-price meals and milk are not treated differently from other students. (Education Code 49557)

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 3555 - Nutrition Program Compliance)

(cf. 5145.3 - Nondiscrimination/Harassment)

Confidentiality/Release of Records

All applications and records related to eligibility for the free and reduced-price meals program shall be confidential and may not be released except as provided by law and authorized by the Board or pursuant to a court order. (Education Code 49558)

(cf. 5125 - Student Records)

The Board authorizes designated employees to use individual records pertaining to student eligibility for the free and reduced-price meals program for the following purposes: (Education Code 49558)

FREE AND REDUCED PRICE MEALS (continued)

1. Disaggregation of academic achievement data

(cf. 6162.51 - State Academic Achievement Tests)

2. Identification of students eligible for alternative supports in any school identified as a Title I program improvement school

*(cf. 0520.2 - Title I Program Improvement Schools)**(cf. 6171 - Title I Programs)*

If a student transfers from the district to another district, charter school, county office of education program, or private school, the Superintendent or designee may share the student's meal eligibility information to the other educational agency to assist in the continuation of the student's meal benefits.

The Superintendent or designee may release the name and eligibility status of a student participating in the free or reduced-price meal program to another school district, charter school, or county office of education that is serving a student living in the same household for purposes related to program eligibility and data used in local control funding formula calculations. (Education Code 49558)

The Superintendent or designee may release the name and eligibility status of a student participating in the free or reduced-price meal program to the Superintendent of Public Instruction for purposes of determining allocations under the local control funding formula and for assessing accountability of that funding. (Education Code 49558)

The Superintendent or designee may release information on the school lunch program application to the local agency that determines eligibility for participation in the Medi-Cal program if the student has been approved for free meals or, if included in the agreement with the local agency, for reduced-price meals. He/she also may release information on the school lunch application to the local agency that determines eligibility for CalFresh or another nutrition assistance program authorized under 7 CFR 210.1 if the student has been approved for free or reduced-price meals. Information may be released for these purposes only if the student's parent/guardian consents to the sharing of information and the district has entered into a memorandum of understanding with the local agency which, at a minimum, includes the roles and responsibilities of the district and local agency and the process for sharing the information. After sharing information with the local agency for purposes of determining eligibility for that program, no further information shall be shared unless otherwise authorized by law. (Education Code 49557.2, 49557.3, 49558)

*(cf. 5141.6 - School Health Services)**Legal Reference: (see next page)*

FREE AND REDUCED PRICE MEALS (continued)*Legal Reference:*EDUCATION CODE

48980 Notice at beginning of term

49430-49434 Pupil Nutrition, Health, and Achievement Act of 2001

49490-49494 School breakfast and lunch programs

49500-49505 School meals

49510-49520 Nutrition

49530-49536 Child Nutrition Act of 1974

49547-49548.3 Comprehensive nutrition service

49550-49562 Meals for needy students

CODE OF REGULATIONS, TITLE 5

15510 Mandatory meals for needy students

15530-15535 Nutrition education

15550-15565 School lunch and breakfast programs

UNITED STATES CODE, TITLE 20

1232g Federal Educational Rights and Privacy Act

6301-6514 Title I programs

UNITED STATES CODE, TITLE 42

1751-1769j School lunch program

1771-1791 Child nutrition, especially:

1773 School breakfast program

CODE OF FEDERAL REGULATIONS, TITLE 7

210.1-210.31 National School Lunch Program

220.10-220.21 National School Breakfast Program

245.1-245.13 Determination of eligibility for free and reduced-price meals and free milk

WELFARE AND INSTITUTIONS CODE

14005.41 Basic health care

Management Resources: (see next page)

FREE AND REDUCED PRICE MEALS (continued)

Management Resources:

CSBA PUBLICATIONS

Monitoring for Success: A Guide for Assessing and Strengthening Student Wellness Policies, 2012

Student Wellness: A Healthy Food and Physical Activity Policy Resource Guide, 2012

CALIFORNIA DEPARTMENT OF EDUCATION MANAGEMENT BULLETINS

NSD SNP-12-2015 Updated Guidance on Sharing of School Meal Applications and the Passing of Assembly Bill 1599, July 2015

USDA-SNP-07-2010 Change in Free and Reduced-Price Meal Application Approval Process, September 2010

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Feed More Kids, Improve Program Participation

Direct Certification Implementation Checklist, May 2008

U.S. DEPARTMENT OF AGRICULTURE PUBLICATIONS

Eligibility Manual for School Meals: Determining and Verifying Eligibility, July 2015

Provision 2 Guidance: National School Lunch and School Breakfast Programs, Summer 2002

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education, Nutrition Services Division: <http://www.cde.ca.gov/ls/nu>

California Healthy Kids Resource Center: <http://www.californiahealthykids.org>

California Project LEAN (Leaders Encouraging Activity and Nutrition):

<http://www.californiaprojectlean.org>

U.S. Department of Agriculture, Food and Nutrition Service: <http://www.fns.usda.gov/cnd>

FREE AND REDUCED PRICE MEALS

Applications

The Superintendent or designee shall ensure that the district's application form for free and reduced-price meals and related materials include the statements specified in Education Code 49557 and 7 CFR 245.5. The district's application packet shall include the notifications and information listed in Education Code 49557.2.

(cf. 3550 - Food Service/Child Nutrition Program)
(cf. 3551 - Food Service Operations/Cafeteria Fund)
(cf. 3552 - Summer Meal Program)

The application form and related information shall be distributed in paper form to all parents/guardians at the beginning of each school year and shall be available to students at all times during the school day. (Education Code 48980, 49520; 42 USC 1758; 7 CFR 245.5)

(cf. 5145.6 - Parental Notifications)

In addition, the district application form for free and reduced price meals shall be available online. The online application form shall require completion of only those questions necessary for determining eligibility, contain clear instructions for families that are homeless or migrant, and comply with other requirements specified in Education Code 49557.

An application form and related information shall also be provided whenever a new student is enrolled.

At the beginning of each school year, the Superintendent or designee shall send a public release, containing the same information supplied to parents/guardians and including eligibility criteria, to local media, the local unemployment office, and any major employers in the district attendance area contemplating large layoffs. Copies of the public release shall be made available upon request to any interested person. (7 CFR 245.5)

Eligibility

The Superintendent or designee shall determine students' eligibility for the free and reduced-price meals program based on the criteria specified in 42 USC 1758 and 1773 and 7 CFR 245.1-245.13 and made available by the California Department of Education.

When authorized by law, participants in other federal or state programs may be directly certified, without further application, for enrollment in the free and reduced-price meals program. (Education Code 49561; 42 USC 1758)

(cf. 6173 - Education for Homeless Children)
(cf. 6173.1 - Education for Foster Youth)
(cf. 6175 - Migrant Education Program)

FREE AND REDUCED PRICE MEALS (continued)**Verification of Eligibility**

Not later than November 15 of each year, the Superintendent or designee shall verify the eligibility of a sample of household applications approved for the school year in accordance with the sample sizes and procedures specified in 42 USC 1758 and 7 CFR 245.6a. (42 USC 1758; 7 CFR 245.6a)

If the review indicates that the initial eligibility determination is correct, the Superintendent or designee shall verify the approved household application. If the review indicates that the initial eligibility determination is incorrect, the Superintendent or designee shall: (42 USC 1758; 7 CFR 245.6a)

1. If the eligibility status changes from reduced price to free, make the increased benefits immediately available and notify the household of the change in benefits
2. If the eligibility status changes from free to reduced price, first verify the application, then notify the household of the correct eligibility status, and, when required by law, send a notice of adverse action as described below
3. If the eligibility status changes from free or reduced price to paid, send the household a notice of adverse action as described below

If any household is to receive a reduction or termination of benefits as a result of verification activities, or if the household fails to cooperate with verification efforts, the Superintendent or designee shall reduce or terminate benefits, as applicable, and shall properly document and retain on file in the district the reasons for ineligibility. He/she also shall send a notice of adverse action to any household that is to receive a reduction or termination of benefits. Such notice shall be provided 10 days prior to the actual reduction or termination of benefits. The notice shall advise the household of: (7 CFR 245.6a)

1. The change and the reasons for the change
2. The right to appeal, when the appeal must be filed to ensure continued benefits while awaiting a hearing and decision, and instructions on how to appeal
3. The right to reapply at any time during the school year

Confidentiality/Release of Records

The Superintendent designates the following district employee(s) to use individual records pertaining to student participation in the free and reduced-price meals program for the purpose of disaggregation of academic achievement data or for the identification of students who are eligible for alternative supports in a Title I program improvement school:

FREE AND REDUCED PRICE MEALS (continued)

(Director of Nutrition and Student Welfare)

In using the records for such purposes, the Superintendent or designee shall ensure that:
(Education Code 49558)

1. No individual indicators of participation in the free and reduced-price meals program are maintained in the permanent records of any student if not otherwise allowed by law.

(cf. 5125 - Student Records)

2. Information regarding individual student participation in the free and reduced-price meals program is not publicly released.

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)

3. All other confidentiality provisions required by law are met.
4. Information collected regarding individual students certified to participate in the free and reduced-price meals program is destroyed when no longer needed for its intended purpose.

Nondiscrimination Plan

The district's plan for students receiving free or reduced-price meals shall ensure the following: (Education Code 49557; 42 USC 1758)

1. The names of the students shall not be published, posted, or announced in any manner, or used for any purpose other than the National School Lunch and School Breakfast Programs, unless otherwise provided by law.
2. There shall be no overt identification of any of the students by the use of special tokens or tickets or by any other means.
3. The students shall not be required to work for their meals or for milk.
4. The students shall not be required to use a separate dining area, go through a separate serving line or entrance, or consume their meals or milk at a different time.

(cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 3555 - Nutrition Program Compliance)

FREE AND REDUCED PRICE MEALS (continued)

When more than one lunch, breakfast, or type of milk is offered, the students shall have the same choice of meals or milk as is available to those students who pay the full price. (Education Code 49557; 7 CFR 245.8)

Prices

The maximum price that shall be charged to eligible students for reduced-price meals shall be 40 cents for lunch and 30 cents for breakfast. (42 USC 1758, 1773)



DANNIS WOLIVER KELLEY

Attorneys at Law

MARK W. KELLEY

Attorney at Law

mkelley@DWKesq.com

San Francisco

May 19, 2017

Charles Tracy
Superintendent
Hamilton Unified School District
620 Canal Street
Hamilton City, CA 95951

Re: 2017-18 Agreement for Professional Services

Dear Mr. Tracy:

Thank you for the opportunity to provide legal advice and counsel services to the Hamilton Unified School District. As a law firm that represents exclusively school and community college districts, we understand the vital role our services play in the important work you do.

We look forward to serving the District in the coming school year. Please sign both originals of the agreement and return one signed original to our office in the envelope provided. Please insert the date of Board approval in the executed document.

Sincerely,

DANNIS WOLIVER KELLEY

Mark W. Kelley

MWK:er
Enclosures

275 Battery Street
Suite 1150
San Francisco, CA 94111
TEL 415.543.4111
FAX 415.543.4384

115 Pine Avenue
Suite 500
Long Beach, CA 90802
TEL 562.366.8500
FAX 562.366.8505

750 B Street
Suite 2310
San Diego, CA 92101
TEL 619.595.0202
FAX 619.702.6202

1682 Novato Boulevard
Suite 251
Novato, CA 94947
TEL 415.543.4111
FAX 415.543.4384

2485 Notre Dame Boulevard
Suite 370-A
Chico, CA 95928
TEL 530.343.3334
FAX 530.924.4784

555 Capitol Mall
Suite 645
Sacramento, CA 95814
TEL 916.978.4040
FAX 916.978.4039

1065 Higuera Street
Suite 301
San Luis Obispo, CA 93401
TEL 805.980.7900
FAX 916.978.4039

AGREEMENT FOR PROFESSIONAL SERVICES

This Agreement is made and entered into on May 19, 2017, by and between the Hamilton Unified School District, hereinafter referred to as District, and Dannis Woliver Kelley, a professional corporation, hereinafter referred to as Attorney.

In consideration of the promises and the mutual agreements hereinafter contained, District and Attorney agree as follows:

SCOPE OF SERVICES. District appoints Attorney to represent, advise, and counsel it from July 1, 2017, through and including June 30, 2018, and continuing thereafter as approved. Any services performed during the period between the above commencement date and the date of Board action approving this Agreement are hereby ratified by said Board approval. Attorney agrees to prepare periodic reviews of relevant court decisions, legislation, and other legal issues. Attorney agrees to keep current and in force at all times a policy covering incidents of legal malpractice.

CLIENT DUTIES. District shall be truthful with Attorney, cooperate with Attorney, keep Attorney informed of developments, perform the obligations it has agreed to perform under this Agreement and pay Attorney bills in a timely manner.

FEES AND BILLING PRACTICES. Except as hereinafter provided, District agrees to pay Attorney two hundred twenty-five dollars (\$225) to three hundred ten dollars (\$310) per hour for shareholders, special counsel and of counsel; one hundred eighty-five dollars (\$185) to two hundred twenty-five dollars (\$225) per hour for associates; and one hundred twenty dollars (\$120) to one hundred forty dollars (\$140) per hour for paralegals and law clerks. The rate for Gregory J. Dannis will be three hundred fifty dollars (\$350) per hour. Rates for individual attorneys may vary within the above ranges depending on the level of experience and qualifications and the nature of the legal services provided. Substantive communications advice (telephone, voice-mail, e-mail) is billed in a minimum increment of one-tenth (.1) of an hour, except for the first such advice in any business day, which is charged in a minimum of three-tenths (.3) of an hour. In the course of travel it may be necessary for Attorney to work for and bill other clients while in transit. If, during the course of representation of District, an insurance or other entity assumes responsibility for payment of all or partial fees of Attorney on a particular case or matter, District shall remain responsible for the difference between fees paid by the other entity and Attorney's hourly rates as specified in this Agreement unless otherwise agreed by the parties.

Agreements for legal fees at other than the hourly rate set forth above may be made by mutual agreement for special projects or particular scopes of work.

OTHER CHARGES. District further agrees to reimburse Attorney for actual and necessary expenses and costs with respect to providing the above services, including support services such as copying costs, express postage, and facsimile transmittals. District agrees that such actual and necessary expenses may vary according to special circumstances necessitated by request of District or emergency conditions which occasionally arise.

District further agrees to pay third parties, directly or indirectly through Attorney, for major costs and expenses including, but not limited to, costs of serving pleadings, filing fees and other charges assessed by courts and other public agencies, arbitrators' fees, court reporters' fees, jury fees, witness fees, investigation expenses, consultants' fees, and expert witness fees. Upon mutual consent of District and Attorney, District may either advance or reimburse Attorney for such costs and expenses.

Occasionally Attorney may provide District officials and/or employees with food or meals at Attorney-sponsored trainings or when working with District officials and/or employees. Attorney may provide such food or meals without additional charge in exchange for the consideration provided by the District under this Agreement.

BILLING STATEMENT. Attorney shall send District a statement for fees and costs incurred every calendar month. Attorney's statements shall clearly state the basis thereof, including the amount, rate and basis for calculations or other methods of determination of Attorney's fees. District shall pay Attorney's statements within thirty (30) days after each statement's date. Upon District office's request for additional statement information, Attorney shall provide a bill to District no later than ten (10) days following the request. District is entitled to make subsequent requests for bills at intervals of no less than thirty (30) days following the initial request.

INDEPENDENT CONTRACTOR. It is expressly understood and agreed to by both parties that Attorney, while carrying out and complying with any of the terms and conditions of this Agreement, is an independent contractor and is not an employee of the District.

CONFLICT OF INTEREST. Because Attorney represents many school and community college districts, county offices of education, joint powers authorities, SELPAs and other educational entities, conflicts of interest may arise in the course of Attorney's representation. If Attorney becomes aware of any potential or actual conflicts of interest, Attorney will inform the District of the conflict and comply with the legal and ethical requirements to fulfill its duties of loyalty and confidentiality to District. If District has any question about whether Attorney has a conflict of interest in its representation of District in any matter, it may contact Attorney or other legal counsel for clarification.

TERMINATION OF CONTRACT. District or Attorney may terminate this Agreement by giving thirty (30) days written notice of termination to the other party.


IN WITNESS WHEREOF, the parties hereto have signed this Agreement for Professional Services.

HAMILTON UNIFIED SCHOOL DISTRICT

Charles Tracy
Superintendent

Date

DANNIS WOLIVER KELLEY



Mark W. Kelley
Attorney at Law



Date

At its public meeting of _____, 2017, the Board approved this Agreement and authorized the Board President, Superintendent or Designee to execute this Agreement.

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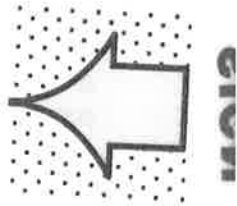
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IN WITNESS WHEREOF, the parties hereto have signed this Agreement for Professional Services.

HAMILTON UNIFIED SCHOOL DISTRICT

Charles Tracy
Superintendent

Date



DANNIS WOLIVER KELLEY

Mark W. Kelley
Attorney at Law

5/19/17

Date

At its public meeting of _____, 2017, the Board approved this Agreement and authorized the Board President, Superintendent or Designee to execute this Agreement.

Hamilton Unified School District

EMPLOYMENT CONTRACT
CHIEF BUSINESS OFFICIAL
2017-2019

This Employment Contract ("Contract") is by and between the Governing Board of the Hamilton Unified School District, hereafter referred to as "Board" or "District," and Diane Lyon, Chief Business Official, hereafter referred to as "Chief Business Official". This contract supersedes any and all other agreements between the parties as of the date of the commencement of the term of this contract.

NOW, THEREFORE, District and Chief Business Official, for the consideration herein specified, agree as follows:

I. TERM

District, in consideration of the promises by Chief Business Official herein contained, agrees to employ, and Chief Business Official hereby accepts employment as District Chief Business Official of the Hamilton Unified School District for a term commencing July 1, 2017, and ending June 30, 2019.

II. COMPENSATION

- A. Beginning July 1, 2017, for the 2017-18 school year, District shall pay the Chief Business Official an annual base salary of one hundred fifteen thousand six hundred twenty dollars (\$115,620.00) which is equivalent to a five percent increase over the prior multi-year contract. This annual base salary shall be increased pursuant to the attached salary schedule. (See Exhibit "A")
- B. In addition of the aforementioned salary and Exhibit "A", the District will provide to the Chief Business Official a stipend for management of Proposition 39; funding and the management of facilities rehabilitation, construction and other facilities needs for as long as the Proposition 39 funding is made available to the District. Upon conclusion of said funds, the duties and responsibilities will revert to the District Superintendent.
- C. The District shall provide the Chief Business Official with the same insurance benefits (health, dental, vision, and life) provided to other classified employees.

III. PROFESSIONAL DUTIES AND RESPONSIBILITIES OF CHIEF BUSINESS OFFICIAL.

Under the Supervision of the District Superintendent, the Chief Business Official shall be the chief financial officer of the District. This Contract is subject to all applicable laws of the State of California and to the lawful policies, rules and regulations of the Board and

the California State Board of Education. Said laws, policies, rules and regulations are hereby made a part of the terms and conditions of this Contract as though fully set forth herein. Chief Business Official shall perform all duties prescribed by said laws, rules, and regulations, and shall be carried out.

IV. DUTY/NONDUTY DAYS AND OTHER BENEFITS

A. Regular Service

Chief Business Official will work a 12 month contract, 246 days with holidays. Sick leave benefits are as described below. The Chief Business Official is a salaried employee and collects no overtime unless otherwise approved by Superintendent. It is understood that the work week/days are modeled after a 40 hour week, M-F and a typical day is 8 hours. Appropriate breaks and a rest period shall be observed as required by law. The Chief Business Official shall provide a calendar of workdays and daily office hours to the District Superintendent on or before July 1 annually. A progress work calendar with backup from the District employee accounting system, (AESOP), shall be provided to the District Superintendent by January 15 annually. A final work calendar shall be delivered to the District Superintendent at the conclusion of the work year on or about June 30. The final accounting of days and work times are to be supported by a final report of the District employee accounting system (AESOP). Any times/days worked above the aforementioned 246 days shall require prior authorization from the District Superintendent.

A-1. The Chief Business Official is to attend all regularly scheduled board meetings and any special board meetings that require a report from the CBO or as directed by the District Superintendent. The District shall grant to the Chief Business Official five (5) administrative non-work days to be taken at the discretion of the District Superintendent annually for the attendance of the aforementioned board meetings. This leave is **not** accumulative. The District Superintendent will make every effort to allow this time to be taken by the Chief Business Official between July 1 and June 30 annually and will grant said leave at times during the school year when it will not conflict with due dates of the required duties of the Chief Business Official.

B. Illness Leave

Chief Business Official shall accrue illness leave at the rate of one (1) day per month per contract year. This leave may accumulate without limit.

C. Other Leaves

District shall provide Chief Business Official with such other leaves, school holidays and benefits as are provided to other classified employees of the District.

V. EVALUATION

- A. The Superintendent will evaluate, in writing, the performance of Chief Business Official annually. The evaluation of the Chief Business Official shall be evaluated before September 1, annually. The Chief Business Official shall remind the Superintendent of the requirement under this paragraph no later than one month prior to the date the evaluation is due.
- B. The evaluation shall be related to the duties and responsibilities and the annual goals established by the Superintendent and Chief Business Official, within applicable law.
- C. The parties agree that the term of Chief Business Official Employment is for the period beginning July 1, 2017 and ending June 30, 2019. Nothing prevents the parties from extending the term of this agreement prior to the end of the term. The parties further agree that the District must notify Chief Business Official of the District's intent to not renew this Agreement no later than April 1, of the last year in the Agreement's term.
- D. The evaluation format shall be reasonably objective and shall contain at least the following evaluation areas:
- relationship with the District Superintendent
 - relationship with the community
 - business and operations services leadership
 - staff and personnel relationships
 - personal qualities and development

The evaluation format shall provide for a rating system such that the District Superintendent may indicate whether the performance of Chief Business Official is:

- unsatisfactory
- satisfactory
- outstanding

The evaluation shall assess both overall performance and the specific criteria set forth in the evaluation format.

A copy of the written evaluation shall be delivered to Chief Business Official no later than September 1, of the school year in which the evaluation takes place, and Chief Business Official shall have the right to make a written response to the evaluation. Said response shall be included with evaluation.

- E. If District Superintendent determines that performance of Chief Business Official is unsatisfactory in any respect, the written report shall describe such unsatisfactory performance in reasonable detail. The evaluation shall include recommendations for improvement of all instances where the District Superintendent deems performance to

be unsatisfactory and may be included in other instances where The District Superintendent deems such to be appropriate.

VI. PROFESSIONAL GROWTH OF CHIEF BUSINESS OFFICIAL

District encourages the continuing professional growth of Chief Business Official through participation in:

- A. The operations, programs and other activities conducted or sponsored by associations of local, state and national school boards, administrators, educators;
- B. Seminars and courses offered by public or private educational institutions; and
- C. Informational meetings with other persons whose particular skills or backgrounds would serve to improve the capacity of Chief Business Official to perform their professional responsibilities for the District.

In its encouragement, District shall permit a reasonable amount of release time for Chief Business Official to attend such matters and shall pay in accordance with Board procedure, necessary travel and subsistence expenses.

VII. EXPENSE REIMBURSEMENT

A. General

The District shall reimburse the Chief Business Official for all actual and necessary expenses, incurred within the scope of employment. Reimbursement shall be in accordance with Board policy.

VIII. TERMINATION OF EMPLOYMENT CONTRACT

This employment Contract may be terminated prior to its normal expiration by:

- A. Mutual agreement of the parties.
- B. Retirement/Resignation of Chief Business Official.
- C. Discharge for Cause.

In the event of discharge for cause, which shall be defined as conduct which is seriously prejudicial to District, this Contract may be terminated. This shall include, but is not limited to, unprofessional conduct, incompetency, neglect of duty, or breach of contract. Should the Board elect to terminate this Contract prior to its expiration pursuant to this section, the Board shall notify the Chief Business Official in writing. Upon request, Board shall serve upon Chief Business Official a reasonably detailed statement of charges. Chief Business Official will be afforded an opportunity for a

hearing which shall include the right to be represented by counsel and the right to call witnesses. If Chief Business Official chooses to be accompanied by legal counsel at such hearing, Chief Business Official shall bear any costs therein involved. Such hearing shall be conducted in closed session. Chief Business Official shall be provided a written decision describing the results of the hearing.

D. GENERAL PROVISIONS.

- A. This Contract is the full and complete Contract between the parties hereto, and it can be changed or modified only by writing, signed by the parties or their successors in interest to this Contract. It supersedes and replaces all other contracts of employment between Chief Business Official and Board.

- B. Except as modified herein, this Contract is subject to all applicable laws of the State of California, to the rules and regulations of the State Board of Education, and to the lawful rules and regulations of the Governing Board of the Hamilton Unified School District. Said laws, rules, regulations, and policies are hereby made a part of the terms and conditions of this Contract as though fully set forth herein.

IN WITNESS HERETO, we affix our signatures to this Contract as the full and complete understanding of the relationships between the parties hereto.

HAMILTON UNIFIED SCHOOL DISTRICT

By: _____ Date _____
Charles Tracy, Superintendent

CHIEF BUSINESS OFFICIAL

I hereby accept this offer of employment and agree to comply with the conditions thereof and to fulfill all of the duties of employment of Chief Business Official of the Hamilton Unified School District.

By: _____ Date _____
Diane Lyon

EXHIBIT A

Salary Schedule

Chief Business Official

2017-18 (Base) \$115,620.00

3.5% salary adjustment: \$4,046.70

Proposition 39 Stipend: \$4,000.00
(Limited to the life of Proposition 39 being funded to the District)

Total Compensation: \$123,666.00

2018-2019 (Base) \$123,666.00

2.5% salary adjustment: \$3,091.65

Note: Final 2018-2019 compensation will be calculated upon full funding of Proposition 39. If Proposition 39 is fully funded, the District will pay to the Chief Business Official \$4,000 Stipend.

PO #	VENDOR	STRING	AMOUNT	DETAIL
435	ABSOLUTE HEAT & AIR	01-8150-0-0000-8100-5630	\$ 4,500.00	EQUIPMENT REPAIRS
406	ALHAMBRA & SIERRA SPRINGS	01-0000-0-0000-2700-4300-100	\$ 650.00	HS SITE
406	ALHAMBRA & SIERRA SPRINGS	01-0000-0-1110-1000-4300-800	\$ 475.00	ELEMENTARY
406	ALHAMBRA & SIERRA SPRINGS	01-0000-0-3200-1000-4300	\$ 250.00	ELLA BARKLEY
441	APPEAL DEMOCRAT	01-8150-0-0000-8100-4300	\$ 350.00	MAINTENANCE
403	AT&T-CALNET 3	01-0000-0-0000-2700-5990	\$ 1,500.00	CLASSIFIED ADDS
18-	AWARDS COMPANY	01-0000-0-1110-1000-4300-100	\$ 500.00	PHONE SERVICE
422	CALIFORNIA WATER SERVICE	01-0000-0-0000-8100-5630	\$ 28,500.00	ANNUAL PERPETUAL AWARD PLAQUE PLATES
444	CALIFORNIA'S VALUED TRUST	01-0000-0-0000-0000-9571	\$ 298,000.00	WATER BOTH SCHOOLS
444	CALIFORNIA'S VALUED TRUST	01-0000-0-0000-0000-9572	\$ 733,000.00	HEALTH BENEFITS EE
444	CALIFORNIA'S VALUED TRUST	01-0000-0-0000-0000-9573	\$ 147,000.00	HEALTH BENEFITS ER
18-	CHICO PRINTING-DIST	01-0000-0-1110-1000-4300	\$ 700.00	HEALTH BENEFITS RETIRE
18-	CHICO PRINTING-ELEM	01-0000-0-1110-1000-4300-800	\$ 1,000.00	ENVELOPES/CUSTOM STATIONERY
446	CHICO PRINTING-HS	01-0000-0-1110-1000-4300-100	\$ 1,200.00	CUSTOM STATIONERY
439	CHRISTY WHITE ACCOUNTING	01-0000-0-0000-2700-5620	\$ 16,000.00	HS SITE STATIONERY
445	COMCAST INTERNET SERVICES	01-0000-0-0000-2700-5990	\$ 42,000.00	ANNUAL AUDIT FEES
18-	CRYSTAL CREAMERY	13-5310-0-4000-3700-4700	\$ 20,000.00	INTERNET SERVICE DIST WIDE
425	CVS-PRESCHOOL SUPPLIES	12-6105-0-1110-1000-4300	\$ 500.00	MILK CAFE
425	DANIELSONS CO	13-5310-0-4000-3700-4300	\$ 25,000.00	PRESCHOOL PICTURE DEV. CLEANING & OFFICE SUPPLIES
425	DANIELSONS CO	13-5310-0-0000-3700-4700	\$ 70,000.00	CAFETERIA SUPPLIES
421	DANIELSONS CO	13-5310-0-0000-3700-5890	\$ 500.00	CAFETERIA FOOD
428	DANNIS, WOJWER, KELLY (legal fees)	01-0000-0-0000-7110-5815	\$ 60,000.00	FUEL SURCHARGE
424	ENTERPRISE RECORD	01-0000-0-0000-2700-5890	\$ 2,000.00	LEGAL FEES
404	FP MAILING SOLUTIONS-HS POSTAGE METER LEASE	01-0000-0-1110-1000-5620	\$ 650.00	CLASSIFIED ADS
436	GAGER	13-5310-0-0000-3700-4300	\$ 2,000.00	POSTAGE METER/HS
415	GLENN COUNTY ROAD SHOP	01-0000-0-0000-3600-5630	\$ 1,500.00	CLEANING CAFE SUPPLIES
415	GLENN COUNTY ROAD SHOP	01-8150-0-0000-8100-5630	\$ 2,000.00	BUS REPAIRS-SERVICE
415	GOLD STAR FOODS	13-5310-0-0000-3700-4300	\$ 2,000.00	OTHER VEHICLE REPAIRS-SERVICE
409	GOLD STAR FOODS	13-5310-0-0000-3700-4700	\$ 20,000.00	CAFETERIA SUPPLIES
414	GRAINGER	13-5310-0-0000-3700-5890	\$ 3,500.00	CAFETERIA FOOD
18-	HAMILTON CITY COMMUNITY SERV	01-8150-0-0000-8100-4300	\$ 2,500.00	BOX & PROCESSING FEES
412	HEREFF JONES	01-0000-0-0000-8100-5590	\$ 25,000.00	MAINTENANCE SUPPLIES
400	HILL YARD	01-0000-0-1110-1000-4300-100	\$ 1,200.00	SEWER/WATER SERVICE
400	HUNT & SONS INC	01-8150-0-0000-8100-4392	\$ 15,000.00	DIPLOMAS, AWARDS, PLAQUES
430	HUNT & SONS INC	01-0000-0-0000-3600-4392	\$ 15,000.00	MAINTENANCE SUPPLIES
18-	J C NELSON	01-0000-0-0000-8100-4300	\$ 5,000.00	BUS FUEL
442	JIMMY'S TROPHIES-DIST	01-8150-0-0000-8100-4300	\$ 1,000.00	PARK FUEL
410	JIVE COMMUNICATIONS (PHONE SERV)	01-0000-0-1110-1000-4300	\$ 360.00	MAINT SUPPLIES
401	JOHNS TIRE & MUFFLER	01-0000-0-0000-2700-5990	\$ 25,000.00	AWARDS-PLAQUES
440	LARKIN AUTO ELECTRIC	01-8150-0-0000-8100-5630	\$ 3,000.00	MONTHLY PHONE SERVICE
434	LARRY'S PEST CONTROL	01-8150-0-0000-8100-5590	\$ 2,000.00	REPAIRS & PARTS
405	MISSION UNIFORM & LINEN	01-0000-0-0000-8100-5630	\$ 6,500.00	VEHICLE REPAIRS
18-	MONOPRICE-TECH DEPT	13-5310-0-0000-3700-4300	\$ 1,500.00	ALL SITES
419	NAPA AUTO PARTS	01-9150-0-0000-2420-4300	\$ 2,000.00	MAINT GLASS REPAIR
420	NOR-CAL FOOD EQUIPMENT	01-8150-0-0000-8100-4300	\$ 1,000.00	CAFETERIA LINEN SERVICE
	NORMAC	13-5310-0-0000-3700-5630	\$ 10,000.00	TECH DEPT SUPPLIES
		01-8150-0-0000-8100-4300	\$ 200.00	MAINTENANCE SUPPLIES
			\$	CAFE EQUIP REPAIRS
			\$	MAINT SUPPLIES

PO #	VENDOR	STRING	AMOUNT	DETAIL
18-100	OFFICE DEPOT-DIST	01-0000-0-1110-1000-4300	\$ 1,500.00	OFFICE SUPPLIES, DIST
18-	OFFICE DEPOT-ELEM	01-0000-0-1110-1000-4300-800	\$ 2,500.00	OFFICE SUPPLIES-ELEM SITE
18-100	OFFICE DEPOT-HS	01-0000-0-1110-1000-4300-100	\$ 500.00	OFFICE SUPPLIES, HS
417	ORLAND HARDWARE	01-8150-0-0000-8100-4300	\$ 5,000.00	MAINTENANCE SUPPLIES
423	ORLAND SAW & MOWER	01-8150-0-0000-8100-4300	\$ 500.00	MAINT PARTS & REPAIR OF MOWER & SAWS
416	PG&E	01-0000-0-0000-8100-5590	\$ 200,000.00	BOTH SCHOOLS
443	PITNEY BOWES GLOBAL FINANCE-POSTAGE METER EL	01-0000-0-1110-1000-5620-800	\$ 500.00	ELEM POSTAGE METER LEASE
432	PLATT	01-8150-0-0000-8100-4300	\$ 3,500.00	MAINT SUPPLIES
18-	PLATT SUPPLY-TECH DEPT	01-8150-0-0000-2420-4300	\$ 1,500.00	TECH DEPT SUPPLIES
407	PROPACIFIC FRESH	13-5310-0-0000-3700-4700	\$ 50,000.00	CAFETERIA PRODUCE
18-	QUILL-DIST	01-0000-0-1110-1000-4300	\$ 5,000.00	OFFICE SUPPLIES
18-	QUILL-ELEM	01-0000-0-1110-1000-4300-800	\$ 2,500.00	ELEM PAPER PALETS
413	QUILL-HS	01-0000-0-1110-1000-4300-100	\$ 1,000.00	PAPER & OFFICE SUPPLIES
426	RAYMORGAN (COPIER LEASES)	01-0000-0-0000-2700-5620	\$ 50,000.00	COPIER LEASES ALL SITES (INC: PRESCH, ELLA, ADULT ED)
433	SCHOOL SERVICES OF CA	01-0000-0-1110-1000-5890	\$ 3,500.00	CONTRACT
408	SPECIALIZED FIBERS	01-0000-0-0000-0000-9573	\$ 1,350.00	RECYCLE CONTRACTORS
438	STANDARD	13-5310-0-0000-3700-4300	\$ 3,500.00	INSURANCE BENEFITS
438	UNITED GROCERS (CASH & CARRY)	13-5310-0-0000-3700-4700	\$ 2,500.00	CAFETERIA SUPPLIES
437	UNITED GROCERS (CASH & CARRY)	01-0000-0-1110-1000-5620	\$ 8,500.00	CAFETERIA FOOD
18-	US BANK EQUIPMENT FINANCE	01-0000-0-1110-1000-4300	\$ 2,000.00	COPIER LEASE/ HS LIBRARY
427	US BANK-CT CHARGES	01-0000-0-1110-1000-4300	\$ 1,200.00	CT MEETING & OFFICE SUPPLIES
411	US SPECIALTY COATINGS	01-8150-0-0000-8100-4300	\$ 1,500.00	FIELD PAINT
402	VERIZON WIRELESS	01-0000-0-0000-2700-5590	\$ 18,000.00	DIST WIDE CELLS
429	WASTE MANAGEMENT	01-0000-0-0000-8100-5590	\$ 6,000.00	GARBAGE COLLECTION
447	WEST COAST PAPER	01-8150-0-0000-8100-4300	\$	ELEM/HS MAINT SUPPLIES
448				
			\$ 1,978,075.00	ESTIMATED COST TOTAL
SUBMITTED BY <i>Christy Johnson</i>		DATE <i>6/20/17</i>	BOARD APPROVAL	
APPROVED BY <i>Marie Johnson</i>		DATE <i>6-20-17</i>	DATE	

012 HAMILTON UNIFIED SCHOOL DIST. J49569 ACCOUNTS PAYABLE PRELIST APY500 L.00.12 05/22/17 15:28 PAGE 1
 BATCH 52; MAY 25 2017 BATCH: 0052 BATCH 52; MAY 25 2017 << Open >>
 Fund : 01 GENERAL FUND

Vendor/Addr Remit name Description Tax ID num Deposit type Fd Res Y Goal Func Obj Site BDR DD TRMPS Liq Amt Net Amount
 Reg Reference Date

000695/00 AP EXAMS
 PO-017647 05/17/2017 051125 HAMILTON USD 1 01-7338-0-1110-1000-4300-000-000000 NN F 3,014.00 * 3,014.00 3,014.00

TOTAL PAYMENT AMOUNT 3,014.00 *
 000541/00 DARCY POLLAK
 PV-000181 05/15/2017 JAN-MAY 2017 MILEAGE 01-0000-0-0000-2700-5200-000-000000 NN 117.70
 TOTAL PAYMENT AMOUNT 117.70

000400/00 HRIDI ROCHIN 273207997
 PO-017446 05/15/2017 INV#3 OF 3 ED CONSULTANT 1 01-4203-0-1110-1000-5890-000-000000 NY F 1,150.00
 TOTAL PAYMENT AMOUNT 1,150.00

000801/00 HUNT & SONS INC 942209320
 CM-000042 04/19/2017 639117- REV#577221 01-0000-0-0000-3600-4392-000-000000 N -1,152.61
 CM-000043 04/19/2017 647261 01-0000-0-0000-3600-4392-000-000000 N -1,305.32
 PO-000400 04/20/2017 639190 1 01-0000-0-0000-3600-4392-000-000000 NN P 1,305.32
 PO-000400 04/17/2017 636119 1 01-0000-0-0000-3600-4392-000-000000 NN P 503.67
 PO-000400 05/08/2017 647262 1 01-0000-0-0000-3600-4392-000-000000 NN P 1,096.37
 PO-000400 04/19/2017 639119 1 01-0000-0-0000-3600-4392-000-000000 NN P 958.44
 TOTAL PAYMENT AMOUNT 1,405.87

000118/00 INDUSTRIAL POWER PRODUCTS
 PO-017646 05/11/2017 213757 1 01-8150-0-0000-8100-4300-000-000000 NN F 1,260.77
 TOTAL PAYMENT AMOUNT 1,260.77

000723/00 JIMMY'S CUSTOM TROPHIES
 PO-017535 05/15/2017 26710 1 01-0000-0-1110-1000-4300-000-000000 NN P 117.44
 TOTAL PAYMENT AMOUNT 117.44

000524/00 MJB WELDING SUPPLY
 PO-017231 05/09/2017 01167931 2 01-0350-0-6000-1000-4300-000-053-000000 NN P 83.78
 TOTAL PAYMENT AMOUNT 83.78

012 HAMILTON UNIFIED SCHOOL DIST. J49569
BATCH 52; MAY 25 2017

ACCOUNTS PAYABLE PRELIST
BATCH: 0052 BATCH 52; MAY 25 2017
Fund : 01 GENERAL FUND

APY500 L.00.12 05/22/17 15:28 PAGE 2
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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y Goal	Func	Obj	ABA num	Account num	TrmPS	Liq Amt	Net Amount
001407/00	PARAMEX SCREENING SERVICE		680179882										

TOTAL PAYMENT AMOUNT													
69.00													

TOTAL Fund PAYMENT													
7,218.56 **													

TOTAL Fund PAYMENT 7,218.56 **

012 HAMILTON UNIFIED SCHOOL DIST. J49569
 BATCH 52; MAY 25 2017

ACCOUNTS PAYABLE PRELIST
 BATCH: 0052 BATCH 52; MAY 25 2017
 Fund : 11 ADULT EDUCATION

APY500 L.00.12 05/22/17 15:28 PAGE 3
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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y	Goal	Func	Obj	ABA num	Account num	Sit	BDR	DD	TRMPS	Liq Amt	Net Amount
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000627/00	GLOBAL MODULAR INC																	
PO-017619	04/30/2017	10347;25% DSA MOD CLASSROOM		1	11-6391-0-4110-8500-6200-000-024-00000	NN	P									11,448.10	11,448.10	
TOTAL PAYMENT AMOUNT																		

001419/00	IMPACT CONSTRUCTION SERV INC																	
PO-017620	05/17/2017	3915-HAMILTON ADULT SCHOOL		1	11-6391-0-4110-8500-6200-000-024-00000	NN	P									25,167.50	25,167.50	
TOTAL PAYMENT AMOUNT																		

000738/00	STATE OF CALIFORNIA																	
PO-017655	05/22/2017	FILING FEES-AD ED PRGM		1	11-6391-0-4110-8500-5890-000-000-00000	NN	F									6,892.05	6,892.05	
TOTAL PAYMENT AMOUNT																		

TOTAL Fund	PAYMENT	43,507.65	**														43,507.65
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Vendor/Addr Remit name Tax ID num Deposit type ABA num Account num
 Req Reference Date Description Rd Res Y Goal Func Obj Slt Bdr DD TRMPS Ldg Amt Net Amount

000764/00 DANIELSON CO
 PO-000425 05/08/2017 132700 1 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 48.51
 PO-000425 05/08/2017 132750 1 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 144.43
 PO-000425 05/08/2017 132750 2 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 1,729.64
 PO-000425 05/08/2017 132700 2 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 1,705.34
 TOTAL PAYMENT AMOUNT 3,627.92

000276/00 GAGER'S INC.
 PO-000404 05/10/2017 10840076 1 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 269.08
 PO-000404 05/10/2017 10840075 1 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 38.55
 TOTAL PAYMENT AMOUNT 307.63

000209/00 GOLD STAR FOODS
 CM-000039 04/06/2017 1141035-REFUND 13-5310-0-0000-3700-4700-000-000-00000 N -49.80
 CM-000040 04/06/2017 1141032-REFUND 13-5310-0-0000-3700-4700-000-000-00000 N -49.80
 CM-000041 04/06/2017 1143313-TYSON REBATE 13-5310-0-0000-3700-4700-000-000-00000 N -359.01
 PO-000415 04/21/2017 2029645-MAR BOX FEES 3 13-5310-0-0000-3700-5890-000-000-00000 NN P 0.00 10.40
 PO-000415 04/25/2017 2029915:OTR3 STATE FEES 3 13-5310-0-0000-3700-5890-000-000-00000 NN P 0.00 69.60
 PO-000415 05/08/2017 2042973 1 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 2,735.38
 TOTAL PAYMENT AMOUNT 2,356.77

000592/00 MISSION UNIFORM & LINEN
 PO-000405 05/11/2017 504894178 1 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 32.69
 TOTAL PAYMENT AMOUNT 32.69

000763/00 PROPACIFIC FRESH
 PO-000407 05/08/2017 6446523 2 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 92.27
 PO-000407 05/08/2017 6446523 1 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 604.11
 PO-000407 05/08/2017 6446545 1 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 912.36
 TOTAL PAYMENT AMOUNT 1,608.74

002012/00 UNITED GROCERS
 PO-000438 04/06/2017 182631 2 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 93.50
 TOTAL PAYMENT AMOUNT 93.50

TOTAL FUND PAYMENT 8,027.25 **

012 HAMILTON UNIFIED SCHOOL DIST. J49569
 BATCH 52; MAY 25 2017

ACCOUNTS PAYABLE PRELIST
 BATCH: 0052 BATCH 52; MAY 25 2017
 Fund : 13 CAFETERIA

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Vendor/Addr Remit name Description Tax ID num Deposit type ABA num Account num
 Req Reference Date

TOTAL BATCH PAYMENT 58,753.46 *** 0.00 58,753.46
 TOTAL DISTRICT PAYMENT 58,753.46 **** 0.00 58,753.46
 TOTAL FOR ALL DISTRICTS: 58,753.46 **** 0.00 58,753.46

Number of checks to be printed: 17, not counting voids due to stub overflows.

Printed: 05/22/2017 15:29:50

Prepared by	<i>Christina</i>	Date	<i>5/22/17</i>
Authorized by		Date	

Vendor/Addr Remit name Description Tax ID num Deposit type Fd Res Y Goal Func Obj Sit Bdr DD Account num TRMPS Ldg Amt Net Amount
 Req Reference Date

002020/00 BENCHMARK EDUCATION COMPANY
 PO-017409 05/17/2017 PILOT PRGM;GRATIS ITEMS 1 01-4203-0-1110-1000-4200-000-000-00000 NN C 12,577.50 0.00
 PO-017660 05/23/2017 OR#632473010 1 01-3010-0-1110-1000-5200-000-000-00000 NN F 103.49 103.49
 TOTAL PAYMENT AMOUNT 103.49 * 103.49

001008/00 BILL TAYLOR 530622500
 PO-017262 04/20/2017 725009-BUS DRIVER TRAINING 2 01-0000-0-0000-3600-5890-000-000-00000 NY P 290.00 290.00
 TOTAL PAYMENT AMOUNT 290.00 *

000911/00 BLICK ART MATERIALS
 PO-017443 05/15/2017 7698318 1 01-0801-0-1110-1000-4300-000-515-00000 NN F 2,017.29 2,099.90
 TOTAL PAYMENT AMOUNT 2,099.90 * 2,099.90

001390/00 BROWN INDUSTRIES INC
 PO-017638 05/17/2017 117-08807 1 01-0000-0-1110-1000-4300-000-000-00000 YN F 224.01 208.86
 TOTAL PAYMENT AMOUNT 208.86 *
 TOTAL USE TAX AMOUNT 15.14

000563/00 DIANE LYON 561259712
 PV-000184 05/15/2017 4/24-5/18 MILEAGE 01-0000-0-0000-7300-5200-000-000-00000 NN 99.94 99.94
 TOTAL PAYMENT AMOUNT 99.94 *

001524/00 GLENN COUNTY ELECTIONS DEPT
 PV-000183 05/15/2017 FORM 700; LATE FEE- ACHARLON 01-0000-0-0000-2700-5890-000-000-00000 NN 10.00 10.00
 TOTAL PAYMENT AMOUNT 10.00 *

000163/00 HAMILTON HIGH SCHOOL
 PO-017654 05/17/2017 EVERY 15 MIN; FFA FLORAL 1 01-0000-0-1110-1000-4300-000-042-00000 NN F 255.09 255.09
 TOTAL PAYMENT AMOUNT 255.09 *

Vendor/Addr Reg Reference	Remit name Date	Description	Tax ID num	Deposit type Fd Res	ABA num Y Goal Func Obj	Account num Sit Bdr DD	TPMS	Liq Amt	Net Amount
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000414/00	HERFF JONES LLC			1 01-0000-0-1110-1000-4300-100-000-000000	Y			34.85	34.85
TOTAL PAYMENT AMOUNT									34.85
TOTAL USE TAX AMOUNT									2.53

000072/00	HILLYARD			1 01-8150-0-0000-8100-4300-000-000-000000	Y			0.00	1,323.48
TOTAL PAYMENT AMOUNT									1,323.48
TOTAL PAYMENT AMOUNT									1,323.48

000801/00	HUNT & SONS INC		942209320	1 01-0000-0-0000-3600-4392-000-000-000000	Y			0.00	1,285.13
TOTAL PAYMENT AMOUNT									1,285.13
TOTAL PAYMENT AMOUNT									1,285.13

001003/00	INFINITY COMMUNICATIONS & CONS			1 01-0000-0-1110-1000-5890-000-000-000000	Y			3,037.50	3,037.50
TOTAL PAYMENT AMOUNT									3,037.50
TOTAL PAYMENT AMOUNT									3,037.50

000068/00	JENNIFER FIRTH			01-3010-0-1110-1000-5200-000-000-000000	Y			27.00	27.00
TOTAL PAYMENT AMOUNT									27.00
TOTAL PAYMENT AMOUNT									27.00

000217/00	KELLY LANGAN			01-0000-0-1110-1000-5200-000-000-000000	Y			9.10	9.10
TOTAL PAYMENT AMOUNT									9.10
TOTAL PAYMENT AMOUNT									19.28
TOTAL PAYMENT AMOUNT									28.38

000640/00	KRISTEN HAMMAN			01-0000-0-0000-7300-5200-000-000-000000	Y			67.41	67.41
TOTAL PAYMENT AMOUNT									67.41
TOTAL PAYMENT AMOUNT									67.41

012 HAMILTON UNIFIED SCHOOL DIST. J49797
 BATCH 53; JUNE 28 2017

ACCOUNTS PAYABLE PRELIST
 BATCH: 0053 BATCH 53: JUNE 28 2017
 Fund : 01 GENERAL FUND

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y Goal	Func	Obj	ABA num	Account num	T9MPS	Liq Amt	Net Amount
000349/00	LARKIN AUTO ELECTRIC		564958031										
PO-000401	05/04/2017	001017-08 UPLANDER		1 01-8150-0-0000-8100-5630-000-0000								0.00	182.35
				TOTAL PAYMENT AMOUNT								182.35	182.35
000524/00	MTB WELDING SUPPLY												
PO-017231	05/16/2017	01168453		1 01-6382-0-3800-1000-4300-000-0000								0.00	269.47
				TOTAL PAYMENT AMOUNT								269.47	269.47
000309/00	OFFICE DEPOT INC												
PO-017145	05/07/2017	926591930001		1 01-0000-0-1110-1000-4300-800-000-0000								169.59	169.59
PO-017643	05/12/2017	927386562001		1 01-0000-0-1110-1000-4300-800-000-0000								206.95	206.95
				TOTAL PAYMENT AMOUNT								376.54	376.54
000335/00	PEARSON EDUCATION												
PO-017627	05/11/2017	BK 84648778		1 01-1400-0-1110-1000-4200-000-0000								2,678.70	2,678.70
				TOTAL PAYMENT AMOUNT								2,678.70	2,678.70
000084/00	EG&E												
PO-000416	05/15/2017	MAY HS 9921774729-6		1 01-0000-0-0000-8100-5590-000-0000								0.00	5,489.96
				TOTAL PAYMENT AMOUNT								5,489.96	5,489.96
000980/00	SAN JOAQUIN COUNTY OFFICE OF		680006282										
PO-017663	05/15/2017	#109936,MAGGIE SAWYER		1 01-3010-0-1110-1000-5200-000-0000								375.00	375.00
				TOTAL PAYMENT AMOUNT								375.00	375.00
000137/00	SCHOOL SERVICES OF CALIF INC												
PO-000426	04/30/2017	APRIL 2017;0110781-IN		1 01-0000-0-1110-1000-5890-000-000-0000								245.00	245.00
				TOTAL PAYMENT AMOUNT								245.00	245.00

Vendor/Addr Remit name Description Tax ID num Deposit type ABA num Account num
 Req Reference Date Description Fd Res Y Goal Func Obj Slt BDR DD TRMPS Lig Amt Net Amount
 001382/00 U S BANK CORPORATE

PO-017471 05/17/2017 CLOSE BAL; NOT USED 1 01-9150-0-0000-2420-4300-000-0000 NN C 750.00 0.00
 TOTAL PAYMENT AMOUNT 0.00 * 0.00

000654/00 WALMART

PO-017624 05/07/2017 6032202000298209 1 01-0000-0-1110-1000-4300-100-000-0000 NN P 186.86 186.86
 PO-017624 05/10/2017 6032202000298209 1 01-0000-0-1110-1000-4300-100-000-0000 NN F 63.14 79.59
 TOTAL PAYMENT AMOUNT 266.45 * 266.45

TOTAL Fund PAYMENT 18,754.50 ** 18,754.50
 TOTAL USE TAX AMOUNT 17.67

012 HAMILTON UNIFIED SCHOOL DIST. J49797
 BATCH 53; JUNE 28 2017

ACCOUNTS PAYABLE PRELIST
 BATCH: 0053 BATCH 53: JUNE 28 2017
 Fund : 12 CHILD DEVELOPMENT

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Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type Fd Res	ABA num Y Goal Func Obj	Sit BDR DD	Account num TRWPS	Liq Amt	Net Amount
000891/00	ANDERSON'S								
PO-017637 05/10/2017 8880040;ACCT#042184061									
				1	12-6105-0-1110-1000-4300-000-00000	YN	F	360.00	344.79
TOTAL PAYMENT AMOUNT								344.79	344.79
TOTAL USE TAX AMOUNT								25.00	
TOTAL Fund PAYMENT								344.79	**
TOTAL USE TAX AMOUNT								25.00	

Vendor/Addr Remit name Description Tax ID num Deposit type Fd Res Y Goal Func Obj Slt BDR DD Account num TRMPS Idq Amt Net Amount
 Reg Reference Date
 000764/00 DANIELSON CO

PO-000425 05/15/2017 133524 1 13-5310-0-0000-3700-4300-000-0000 NN P 0.00 112.82
 PO-000425 05/15/2017 133466 1 13-5310-0-0000-3700-4300-000-0000 NN P 0.00 131.69
 PO-000425 05/15/2017 133466 2 13-5310-0-0000-3700-4700-000-0000 NN P 0.00 1,198.48
 PO-000425 05/15/2017 133524 2 13-5310-0-0000-3700-4700-000-0000 NN P 0.00 1,332.35
 TOTAL PAYMENT AMOUNT 2,775.34 *

000592/00 MISSION UNIFORM & LINEN
 PO-000405 05/18/2017 504934266 1 13-5310-0-0000-3700-4300-000-0000 NN P 0.00 30.90
 PO-000405 05/18/2017 504934267 1 13-5310-0-0000-3700-4300-000-0000 NN P 0.00 36.14
 TOTAL PAYMENT AMOUNT 67.04 *

000763/00 PROPACIFIC FRESH
 PO-000407 05/15/2017 6449522 1 13-5310-0-0000-3700-4700-000-0000 NN P 0.00 451.65
 PO-000407 05/15/2017 6449672 1 13-5310-0-0000-3700-4700-000-0000 NN P 0.00 858.88
 TOTAL PAYMENT AMOUNT 1,310.53 *

002012/00 UNITED GROCERS
 PO-000438 05/15/2017 89952 & 92661 1 13-5310-0-0000-3700-4300-000-0000 NN P 0.00 47.05
 PO-000438 05/15/2017 89952 & 92661 2 13-5310-0-0000-3700-4700-000-0000 NN P 0.00 226.86
 TOTAL PAYMENT AMOUNT 273.91 *

TOTAL Fund PAYMENT 4,426.82 **
 TOTAL BATCH PAYMENT 23,526.11 ***
 TOTAL USE TAX AMOUNT 42.67
 TOTAL DISTRICT PAYMENT 23,526.11 ****
 TOTAL USE TAX AMOUNT 42.67
 TOTAL FOR ALL DISTRICTS: 23,526.11 ****
 TOTAL USE TAX AMOUNT 42.67

Number of checks to be printed: 27, not counting voids due to stub overflows.
 Number of zero dollar checks: 1, will be skipped.
 Printed: 05/24/2017 15:22:16

Prepared by Christa Davis/24/17 Date
 Authorized by _____ Date

012 HAMILTON UNIFIED SCHOOL DIST. J49582
 BATCH 54; JUNE 28, 2017

ACCOUNTS PAYABLE PRELIST
 BATCH: 0054 BATCH 54; JUNE 28, 2017
 Fund : 01 GENERAL FUND

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Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type Pd Res Y Goal Func Obj	ABA num Slt BDR DD	Account num TRMPS	Liq Amt	Net Amount
000008/00	CALIFORNIA'S VALUED TRUST H/W							
PO-000444	05/18/2017	JUNE 2017	1	01-0000-0-0000-0000-9571-000-000-00000 NN P			0.00	27,042.55
PO-000444	05/18/2017	JUNE 2017	2	01-0000-0-0000-0000-9572-000-000-00000 NN P			0.00	60,669.42
PO-000444	05/18/2017	JUNE 2017	3	01-0000-0-0000-0000-9573-000-000-00000 NN P			0.00	10,243.75
TOTAL PAYMENT AMOUNT								97,955.72 *

000584/00 STANDARD
 PO-000408 04/19/2017 MAY CTS03202 DIV3000
 TOTAL PAYMENT AMOUNT 331.36 * 331.36

TOTAL Fund	PAYMENT	98,287.08 **						98,287.08
TOTAL BATCH PAYMENT		98,287.08 ***						98,287.08
TOTAL DISTRICT PAYMENT		98,287.08 ****						98,287.08
TOTAL FOR ALL DISTRICTS:		98,287.08 ****						98,287.08

Number of checks to be printed: 2, not counting voids due to stub overflows.

Requested by Walter Hammer 5/23/17 Date
 Authorized by _____ Date

012 HAMILTON UNIFIED SCHOOL DIST. J51130
 BATCH 55;JUNE 28 2017

ACCOUNTS PAYABLE PRELIST
 BATCH: 0055 BATCH 55;JUNE 28 2017
 Fund : 01 GENERAL FUND

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y	Goal	Func	Obj	Sit	Bdr	DD	TRMPS	Liq Amt	Net Amount
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001391/00	ABSOLUTE HEATING & AIR INC		510664349												
PO-000435	05/30/2017	5530053017		1	01-8150-0-0000-8100-5630-000-000-00000	NN	P							0.00	217.00
PO-000435	05/30/2017	5519053017		1	01-8150-0-0000-8100-5630-000-000-00000	NN	P							0.00	151.00
PO-000435	05/30/2017	5520053017		1	01-8150-0-0000-8100-5630-000-000-00000	NN	P							0.00	209.00
TOTAL PAYMENT AMOUNT															577.00

000010/00	ALHAMBRA & SIERRA SPRINGS														
PO-000406	05/27/2017	MAY HS 9858589 052717		1	01-0000-0-0000-2700-4300-100-000-00000	NN	P							0.00	75.20
PO-000406	05/27/2017	MAY MAINT 9858589 052717		2	01-8150-0-0000-8100-4300-000-000-00000	NN	P							0.00	53.54
PO-000406	05/27/2017	MAY ELEM 9858589 052717		4	01-0000-0-0000-2700-4300-800-000-00000	NN	P							0.00	105.20
PO-000406	05/27/2017	MAY ELLAB 9858589 052717		3	01-0000-0-3200-1000-4300-000-000-00000	NN	P							0.00	0.00
TOTAL PAYMENT AMOUNT															233.94

000345/00	AMPLIFIED IT		273690926												
PO-017628	06/02/2017	GOOGLE TRAINING #6266		1	01-9150-0-0000-2420-5200-000-000-00000	NY	F							798.00	798.00
TOTAL PAYMENT AMOUNT															798.00

000877/00	AWARDS COMPANY														
PO-017618	05/16/2017	13819-NECK RIBBONS		1	01-3010-0-1110-1000-4300-000-000-00000	NN	F							200.00	195.20
TOTAL PAYMENT AMOUNT															195.20

001495/00	BLACKBOARD INC		522081178												
PO-017574	03/15/2017	1257096		1	01-9150-0-0000-2420-5890-000-000-00000	NN	F							7,350.00	4,650.00
TOTAL PAYMENT AMOUNT															4,650.00

000016/00	BOOKS ARE FUN														
PO-017621	05/31/2017	758400-2		1	01-0000-0-1110-1000-4300-800-000-00000	NN	F							145.00	145.00
TOTAL PAYMENT AMOUNT															145.00

000179/00	CALIFORNIA PROFESSIONAL														
PO-017681	05/11/2017	11498		1	01-8150-0-0000-8100-4300-000-000-00000	NN	F							93.20	93.20
TOTAL PAYMENT AMOUNT															93.20

Vendor/Addr Remit name Description Tax ID num Deposit type Fd Res Y Goal Func Obj Sit Bdr DD Account num T9MPS Liq Amt Net Amount
 Reg Reference Date

000053/00 CALIFORNIA WATER SERVICE CO
 PO-000422 05/30/2017 JUNE 0669843652 1 01-0000-0-0000-8100-5590-000-000-00000 NN P 0.00 1,114.13
 PO-000422 05/30/2017 JUNE 7314177777 1 01-0000-0-0000-8100-5590-000-000-00000 NN P 0.00 576.34
 PO-000422 05/30/2017 JUNE 6314177777 1 01-0000-0-0000-8100-5590-000-000-00000 NN P 0.00 220.36
 PO-000422 06/06/2017 JUNE 3624177777 1 01-0000-0-0000-8100-5590-000-000-00000 NN P 0.00 12.65
 PO-000422 06/06/2017 JUNE 4328876467 1 01-0000-0-0000-8100-5590-000-000-00000 NN P 0.00 559.58
 TOTAL PAYMENT AMOUNT 2,483.06

001498/00 CHRISTY WHITE ASSOCIATES 272956198
 PO-000446 05/26/2017 13581 15-16 AUDIT 1 01-0000-0-0000-7191-5810-000-000-00000 NN P 0.00 1,622.50
 TOTAL PAYMENT AMOUNT 1,622.50

000613/00 COMCAST-INTERNET SERVICE
 PO-000439 06/01/2017 JUNE 53676965 1 01-0000-0-0000-2700-5990-000-000-00000 NN P 0.00 29,746.77
 TOTAL PAYMENT AMOUNT 29,746.77

000112/00 COSTCO
 PO-017155 05/22/2017 ELEM OPEN-SUPPLIES 1 01-0000-0-1110-1000-4300-800-000-00000 NN F 871.93 139.87
 PO-017630 05/22/2017 STAFF APPREC ELE 1 01-0801-0-1110-1000-4300-800-582-00000 NN F 88.14 88.14
 PO-017656 05/22/2017 SR PROJ SUPPLIES 1 01-0000-0-1110-1000-4300-100-000-00000 NN F 174.73 174.73
 TOTAL PAYMENT AMOUNT 402.74

000424/00 DELL MARKETING
 PO-017649 05/21/2017 10167442122-POLIAK ADAPTER 1 01-0000-0-1110-1000-4300-800-000-00000 NN F 38.60 38.60
 TOTAL PAYMENT AMOUNT 38.60

001413/00 DEREK HAWLEY
 PV-000191 05/15/2017 AMPLIFIED IT MILEAGE 17-628 01-9150-0-0000-2420-5200-000-000-00000 NN
 TOTAL PAYMENT AMOUNT 74.16 * 74.16

000815/00 EVOLIVE INC
 PO-017652 05/22/2017 OZOBOT GOODINEZ 1 01-0000-0-1110-1000-4300-800-000-00000 YN F 73.28 73.57
 TOTAL PAYMENT AMOUNT 73.57 * 73.57
 TOTAL USE TAX AMOUNT 5.33

Vendor/Addr Remit name Description Tax ID num Deposit type Fd Res Y Goal Func Obj ABA num Account num T9MPS Liq Amt Net Amount
 Reg Reference Date

000162/00 GRAINGER
 PO-000409 05/22/2017 9452218721
 PO-000409 05/23/2017 9453770068
 TOTAL PAYMENT AMOUNT 337.99 *
 1 01-8150-0-0000-8100-4300-000-000-00000 NN P 0.00 169.33
 1 01-8150-0-0000-8100-4300-000-000-00000 NN P 0.00 168.66
 TOTAL PAYMENT AMOUNT 337.99

000114/00 HAMILTON UNIFIED REVOLVING FND
 PO-017680 05/22/2017 RBOCAST-CUE CONF REGIST 1 01-0001-0-1110-1000-5200-000-000-00000 NN F 199.00 199.00
 PV-000190 05/15/2017 CIF TRACK MEALS/PARK 01-0000-0-1110-1000-5200-100-006-00000 NN 292.00
 TOTAL PAYMENT AMOUNT 491.00 *
 491.00

000414/00 HERFF JONES LLC
 PO-017199 05/25/2017 868711-DIPLOMA CORRECTION 1 01-0000-0-1110-1000-4300-100-000-00000 YN P 13.73 13.73
 TOTAL PAYMENT AMOUNT 13.73 *
 TOTAL USE TAX AMOUNT 1.00
 13.73

000445/00 IT SAWVY
 PO-017674 05/23/2017 16-17 MAY-JUNE;957838 1 01-9150-0-0000-2420-5890-000-000-00000 NN F 85.01 85.01
 TOTAL PAYMENT AMOUNT 85.01 *
 85.01

000723/00 JIMMY'S CUSTOM TROPHIES
 PO-017535 05/24/2017 26740 1 01-0000-0-1110-1000-4300-000-000-00000 NN P 64.00 64.00
 PO-017535 06/02/2017 26845 1 01-0000-0-1110-1000-4300-000-000-00000 NN P 10.73 10.73
 TOTAL PAYMENT AMOUNT 74.73 *
 74.73

000973/00 JIVE COMMUNICATIONS INC 020783048
 PO-000442 01/01/2017 JAN 2017 REVISED 627275 1 01-0000-0-0000-2700-5990-000-000-00000 NN P 0.00 234.49
 PO-000442 06/01/2017 JUNE 2017 PHONE;705309 1 01-0000-0-0000-2700-5990-000-000-00000 NN P 0.00 164.80
 PO-000442 06/01/2017 JUNE 2017 DATA;705309 1 01-0000-0-0000-2700-5990-000-000-00000 NN P 0.00 318.75
 PO-017675 05/31/2017 704625-NEW PHONES 1 01-9150-0-0000-2420-4300-000-000-00000 NN F 1,769.45 1,765.34
 TOTAL PAYMENT AMOUNT 3,483.38 *
 3,483.38

012 HAMILTON UNIFIED SCHOOL DIST, J51130
 BATCH 55; JUNE 28 2017

ACCOUNTS PAYABLE PRELIST
 BATCH: 0055 BATCH 55; JUNE 28 2017
 Fund : 01 GENERAL FUND

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date			Fd Res	Y Goal	Func Obj	Stt BDR DD	T9MPS

001283/00	JOHN'S TIRE & MUFFLER SERVICE		943171305					
PO-000410	06/06/2017	145869-TIRES '13 FORD		1	01-8150-0-0000-8100-5630-000-0000	NN P	0.00	57.58
								57.58
								TOTAL PAYMENT AMOUNT

000217/00	KELLY LANGAN							
PV-000189	05/15/2017	SR PROJ SUPPLIES						
								10.27
								10.27
								TOTAL PAYMENT AMOUNT

000078/00	LBS SCHWAB							
PO-017679	06/01/2017	PLACERVILLE ACCT						
								825.42
								825.42
								TOTAL PAYMENT AMOUNT

000701/00	MAGGIE SAWYER							
PV-000188	05/15/2017	MSAWYER-ELD CONF MEALS17-663						
								50.00
								50.00
								TOTAL PAYMENT AMOUNT

000524/00	MJB WELDING SUPPLY							
PO-017231	05/31/2017	1169904						
								19.00
								19.00
								TOTAL PAYMENT AMOUNT

000213/00	NATIONAL PEN COMPANY							
PO-017668	05/27/2017	109297496						
								112.55
								112.55
								TOTAL PAYMENT AMOUNT

000228/00	NORMAC							
PO-000420	02/12/2017	777817						
								160.88
								160.88
								TOTAL PAYMENT AMOUNT

000027/00	ORLAND HARDWARE							
PO-017240	05/08/2017	324569						
								32.92
								5.81
								176.16
								413.02
								TOTAL PAYMENT AMOUNT

Vendor/Addr Remit name Description Tax ID num Deposit type Fd Res Y Goal Func Obj Sit BDR DD Account num TRMPS Liq Amt Net Amount
 Req Reference Date

000027 (CONTINUED)

PO-017240	05/15/2017	325484	1	01-6382-0-3800-1000-4300-000-000-0000	NN	P	0.00	119.59
PO-017240	05/18/2017	325811	1	01-6382-0-3800-1000-4300-000-000-0000	NN	P	0.00	68.40
PO-017240	05/22/2017	326232	1	01-6382-0-3800-1000-4300-000-000-0000	NN	P	0.00	20.13
PO-017240	05/23/2017	326270	1	01-6382-0-3800-1000-4300-000-000-0000	NN	P	0.00	28.10
PO-017240	05/18/2017	325739	2	01-7010-0-3800-1000-4300-000-000-0000	NN	P	19.29	19.29
PO-017240	05/15/2017	325489	2	01-7010-0-3800-1000-4300-000-000-0000	NN	P	12.45	12.45
TOTAL PAYMENT AMOUNT								719.71

000084/00 PG&E

PO-000416	05/25/2017	JUNE ELEM 3699672995-4	1	01-0000-0-0000-8100-5590-000-000-0000	NN	P	0.00	5,193.19
TOTAL PAYMENT AMOUNT								5,193.19

000134/00 QUILL CORPORATION

PO-017644	05/28/2017	6737548	1	01-0000-0-1110-1000-4300-800-000-0000	NN	P	2.20	2.20
PO-017644	05/28/2017	6770973	1	01-0000-0-1110-1000-4300-800-000-0000	NN	P	2.20	2.20
PO-017644	05/28/2017	6838243	1	01-0000-0-1110-1000-4300-800-000-0000	NN	P	2.20	2.20
PO-017644	05/28/2017	6766526	1	01-0000-0-1110-1000-4300-800-000-0000	NN	P	55.96	55.96
TOTAL PAYMENT AMOUNT								62.58

001510/00 RAY MORGAN COMPANY

PO-000413	05/19/2017	JUNE DIST 1607083	1	01-0000-0-0000-2700-5620-000-000-0000	NN	P	0.00	529.84
PO-000413	05/19/2017	JUNE HS 1607083	2	01-0000-0-1110-1000-5620-100-000-0000	NN	P	0.00	794.72
PO-000413	05/19/2017	JUNE ELEM 1607083	3	01-0000-0-1110-1000-5620-800-000-0000	NN	P	0.00	1,838.23
PO-000413	05/19/2017	JUNE ELLAB 1607083	4	01-0000-0-3200-1000-5620-000-000-0000	NN	P	0.00	128.88
PO-000413	05/19/2017	JUNE COMM DAY 1607083	5	01-0000-0-3350-1000-5620-000-000-0000	NN	P	0.00	74.60
PO-017648	05/18/2017	1606153-ELEM STAPLES	1	01-0000-0-1110-1000-4300-800-000-0000	NN	P	632.32	602.32
TOTAL PAYMENT AMOUNT								3,968.59

001320/00 SCHOLASTIC INC

PO-017631	05/11/2017	15070597 SUMMER BOOK BAGS	1	01-0000-0-1110-1000-4300-800-000-0000	YN	F	229.59	210.42
TOTAL PAYMENT AMOUNT								210.42
TOTAL USE TAX AMOUNT								15.26

See ADD: Funds 11 & 12

Vendor/Addr Remit name Description Tax ID num Deposit type Pd Res Y Goal Func Obj Sit Bdr DD Account num T9MPS Ldg Amt Net Amount
 Req Reference Date

000191/00 SMALL SCHOOL DISTRICTS ASSN
 PO-017665 05/25/2017 17-00300-SUBER BOOT CAMP 1 01-4035-0-1110-1000-5200-000-0000-00000 NN F 400.00 400.00
 TOTAL PAYMENT AMOUNT 400.00 *

001481/00 SOUTHERN SCIENCE SUPPLY
 PO-017677 05/25/2017 17-525;MICROSCOPES 1 01-6382-0-3800-1000-4300-000-0000-00000 NN F 2,545.37 2,545.37
 TOTAL PAYMENT AMOUNT 2,545.37 *

002014/00 SPECIALIZED FIBERS
 PO-000433 06/01/2017 JUNE HS SF3174 1 01-0000-0-0000-8100-5590-000-000-00000 NN P 0.00 55.00
 PO-000433 06/01/2017 JUNE EL SF3173 1 01-0000-0-0000-8100-5590-000-000-00000 NN P 0.00 55.00
 TOTAL PAYMENT AMOUNT 110.00 *

001382/00 U S BANK CORPORATE
 CM-000044 05/15/2017 TRACTOR SUPPLY RETURNS 01-8150-0-0000-8100-4300-000-000-00000 N -53.60
 CM-000045 05/22/2017 RET JGASAR BOOK-DAMAGED 01-1400-0-1110-1000-4200-000-000-00000 N -6.93
 PO-017140 05/22/2017 CT MTG SUPPLIES 1 01-0000-0-1110-1000-4300-000-000-00000 NN P 212.32 518.67
 PO-017177 05/22/2017 TECH DEPT CORDS 2 01-9150-0-0000-2420-4300-000-000-00000 YN P 0.00 26.70
 PO-017225 05/22/2017 PARENT INV SUPPLIES 3 01-3010-0-1110-1000-4300-000-000-00000 NN P 105.51 305.89
 PO-017274 05/22/2017 DPOLIAK ACADEMY HOTEL 1 01-6264-0-0000-2700-5200-000-000-00000 NN F 269.25 222.68
 PO-017380 05/22/2017 FFA CONF HOTEL 1 01-7010-0-3800-1000-5200-000-000-00000 NN F 6,094.05 6,094.05
 PO-017488 05/22/2017 EVERY 15 MIN-EVENT HOTEL 1 01-0000-0-1110-1000-5200-000-042-00000 NN F 1,419.27 1,419.22
 PO-017599 05/22/2017 CLOSE BAL 1 01-1400-0-1110-1000-4200-000-000-00000 NN C 4.48 0.00
 PO-017617 05/22/2017 MAY FESTIVAL SUPPLIES 1 01-0000-0-1110-1000-4300-800-000-00000 YN F 141.31 158.44
 PO-017623 05/22/2017 ADMIN BOOKS-CT 1 01-0000-0-0000-2700-4300-000-000-00000 NN P 41.99 41.99
 PO-017623 05/22/2017 ADMIN BOOKS-CT 1 01-0000-0-0000-2700-4300-000-000-00000 YN F 43.27 40.22
 PO-017629 05/22/2017 STAFF APPREC SUPPLIES 1 01-0801-0-0000-2700-4300-800-583-00000 NN F 119.34 119.34
 PO-017634 05/22/2017 NHERFLEY CLASS SUPPLIES 1 01-0000-0-1110-1000-4300-000-000-00000 NN F 65.00 65.00
 PO-017639 05/22/2017 NHERFLEY SUPPLIES 1 01-0001-0-1110-1000-4300-000-000-00000 NN P 16.29 16.29
 PO-017639 05/22/2017 NHERFLEY SUPPLIES 1 01-0001-0-1110-1000-4300-000-000-00000 YN F 88.99 81.87
 PO-017650 05/22/2017 PARENT INV SUPPLIES 1 01-3010-0-1110-1000-4300-000-000-00000 NN F 128.70 128.70
 PO-017651 05/22/2017 K'NEK JGAMPEBEL 1 01-0000-0-1110-1000-4300-800-000-00000 NN F 299.61 299.60
 PV-000192 05/15/2017 42460445555628555 01-0000-0-0000-8100-4392-000-000-00000 NN 319.33 319.33
 PV-000192 05/15/2017 42460445555628555 01-0000-0-1110-1000-5890-000-000-00000 NN 12.00 12.00
 PV-000192 05/15/2017 42460445555628555 01-7010-0-3800-1000-5200-000-000-00000 NN 575.91 575.91
 PV-000192 05/15/2017 42460445555628555 01-0000-0-0000-7150-5200-000-000-00000 NN 16.00 16.00
 PV-000192 05/15/2017 42460445555628555 01-0000-0-0000-7300-5200-000-000-00000 NN 13.00 13.00
 PV-000192 05/15/2017 42460445555628555 01-6382-0-3800-1000-5200-000-000-00000 NN 48.86 48.86
 PV-000192 05/15/2017 42460445555628555 01-0000-0-0000-2700-4300-000-000-00000 NN 61.52 61.52
 TOTAL PAYMENT AMOUNT 10,481.14 *
 TOTAL USE TAX AMOUNT 22.29

012 HAMILTON UNIFIED SCHOOL DIST. J51130
 BATCH 55;JUNE 28 2017

ACCOUNTS PAYABLE PRELIST
 BATCH: 0055 BATCH 55;JUNE 28 2017
 Fund : 01 GENERAL FUND

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y	Goal	Func	Obj	Sit	Bdr	DD	TRMPS	Liq Amt	Net Amount
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000715/00	US BANK EQUIPMENT FINANCE		310841368												
TOTAL PAYMENT AMOUNT															
1 01-0000-0-1110-1000-5620-100-000-00000 NN P															
664.64 *															
664.64															

000693/00	VERIZON WIRELESS														
TOTAL PAYMENT AMOUNT															
1 01-0000-0-0000-2700-5990-000-000-00000 NN P															
95.33 *															
95.33															

000377/00	WASTE MANAGEMENT														
TOTAL PAYMENT AMOUNT															
1 01-0000-0-0000-8100-5590-000-000-00000 NN P															
1 01-0000-0-0000-8100-5590-000-000-00000 NN P															
1 01-0000-0-0000-8100-5590-000-000-00000 NN P															
1 01-0000-0-0000-8100-5590-000-000-00000 NN P															
1,398.16 *															
1,398.16															

TOTAL Fund	PAYMENT	72,704.41 **
TOTAL USE TAX AMOUNT		43.88
		72,704.41

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y Goal	Func Obj	ABA num	Sit Bdr	DD	Account num	T9MPS	Liq Amt	Net Amount	
001510/00	RAY MORGAN COMPANY														
PO-000413	05/19/2017	JUNE AD ED 1607083	6	11-6391-0-4110-1000-5620-000-0000	NN	P							0.00	128.88	
PO-000413	05/19/2017	JUNE AD ED-CC 1607083	7	11-6391-0-4110-1000-5620-000-022-00000	NN	P							0.00	74.60	
TOTAL PAYMENT AMOUNT													203.48 *	203.48	
TOTAL Fund													PAYMENT	203.48 **	203.48

012 HAMILTON UNIFIED SCHOOL DIST. J51130
 BATCH 55;JUNE 28 2017

ACCOUNTS PAYABLE PRELIST
 BATCH: 0055 BATCH 55;JUNE 28 2017
 Fund : 12 CHILD DEVELOPMENT

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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date			Fd Res	Obj	Sit Bdr DP	TRMPS	

000506/00	CVS PHARMACY INC							
PO-017250	05/31/2017	6005432059000825		1	12-6105-0-1110-1000-4300-000-00000	NN P	118.76	118.76
TOTAL PAYMENT AMOUNT								118.76

001510/00 RAY MORGAN COMPANY

PO-000413	05/19/2017	JUNE PRESCH 1607083		8	12-6105-0-1110-1000-5620-000-00000	NN P	0.00	128.88
TOTAL PAYMENT AMOUNT								128.88

TOTAL Fund	PAYMENT	247.64 **						247.64
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Vendor/Addr Remit name Description Tax ID num Deposit type Pd Res Y Goal Func Obj Sit Bdr DD Account num T9MPS Ldg Amt Net Amount
 Reg Reference Date

000762/00	CRYSTAL CREAMERY																			
PO-000445	05/31/2017	157568914	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	235.05
PO-000445	05/31/2017	15769072	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	89.74
PO-000445	05/31/2017	15769089	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	230.02
PO-000445	05/31/2017	15780393	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	258.02
PO-000445	05/31/2017	15780433	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	111.64
PO-000445	05/31/2017	15780438	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	243.61
PO-000445	05/31/2017	15795476	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	203.84
PO-000445	05/31/2017	15796354	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	255.51
PO-000445	05/31/2017	15811391	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	99.62
PO-000445	05/31/2017	15811387	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	155.19
PO-000445	05/31/2017	15811384	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	219.57
PO-000445	05/31/2017	15795474	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	87.60
TOTAL PAYMENT AMOUNT																			2,199.41	

000764/00 DANIELSON CO

PO-000425	05/30/2017	1344596	1	13-5310-0-0000-3700-4300-000-000-00000	NN	P													0.00	32.34
PO-000425	06/05/2017	1344992	1	13-5310-0-0000-3700-4300-000-000-00000	NN	P													0.00	32.34
PO-000425	05/31/2017	134892	1	13-5310-0-0000-3700-4300-000-000-00000	NN	P													0.00	21.74
PO-000425	06/05/2017	135043	1	13-5310-0-0000-3700-4300-000-000-00000	NN	P													0.00	61.48
PO-000425	05/30/2017	134614	1	13-5310-0-0000-3700-4300-000-000-00000	NN	P													0.00	131.69
PO-000425	05/22/2017	134051	1	13-5310-0-0000-3700-4300-000-000-00000	NN	P													0.00	158.39
PO-000425	05/30/2017	134039	1	13-5310-0-0000-3700-4300-000-000-00000	NN	P													0.00	53.96
PO-000425	05/30/2017	134596	2	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	984.70
PO-000425	06/05/2017	134892	2	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	1,036.58
PO-000425	05/31/2017	134892	2	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	27.64
PO-000425	06/05/2017	135043	2	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	443.89
PO-000425	05/30/2017	134614	2	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	754.25
PO-000425	05/22/2017	134051	2	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	1,223.85
PO-000425	05/22/2017	134039	2	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	1,257.49
TOTAL PAYMENT AMOUNT																			6,220.34	

000209/00 GOLD STAR FOODS

PO-000415	04/03/2017	1999510	2	13-5310-0-0000-3700-4700-000-000-00000	NN	P													0.00	1,020.50
PO-000415	05/24/2017	2064019	3	13-5310-0-0000-3700-5890-000-000-00000	NN	P													0.00	9.60
TOTAL PAYMENT AMOUNT																			1,030.10	

012 HAMILTON UNITED SCHOOL DIST, J51130
 BATCH 55;JUNE 28 2017

ACCOUNTS PAYABLE PRELIST
 BATCH: 0055 BATCH 55;JUNE 28 2017
 Fund : 13 CAFETERIA

APY500 L.00.12 06/08/17 13:21 PAGE 11
 << Open >>

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y Goal	Fund	Obj	ABA num	Sit	Bdr	DD	Account num	TMPS	Liq Amt	Net Amount
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000592/00	MISSION UNIFORM & LINEN															
PO-000405	06/01/2017	505039997		1	13	-5310	-0	-0000	-3700	-4300	-000	-000	00000	NN P	0.00	32.69
PO-000405	05/25/2017	504991688		1	13	-5310	-0	-0000	-3700	-4300	-000	-000	00000	NN P	0.00	32.69
PO-000405	06/01/2017	505039996		1	13	-5310	-0	-0000	-3700	-4300	-000	-000	00000	NN P	0.00	33.20
PO-000405	06/08/2017	505083729		1	13	-5310	-0	-0000	-3700	-4300	-000	-000	00000	NN P	0.00	32.69
TOTAL PAYMENT AMOUNT															131.27	131.27

001059/00	NORCAL FOOD EQUIPMENT INC															
PO-017645	05/22/2017	INDERTAL WALK-IN HS		1	13	-5310	-0	-0000	-3700	-6400	-000	-000	00000	NN F	15,072.94	15,072.94
TOTAL PAYMENT AMOUNT															15,072.94	15,072.94

000763/00	PROPACIFIC FRESH															
PO-000407	06/05/2017	64577191		1	13	-5310	-0	-0000	-3700	-4700	-000	-000	00000	NN P	0.00	644.91
PO-000407	06/05/2017	64577126		1	13	-5310	-0	-0000	-3700	-4700	-000	-000	00000	NN P	0.00	364.48
PO-000407	05/30/2017	6454761		1	13	-5310	-0	-0000	-3700	-4700	-000	-000	00000	NN P	0.00	344.07
PO-000407	05/22/2017	6452368		1	13	-5310	-0	-0000	-3700	-4700	-000	-000	00000	NN P	0.00	568.84
PO-000407	05/22/2017	6452238		1	13	-5310	-0	-0000	-3700	-4700	-000	-000	00000	NN P	0.00	816.69
PO-000407	05/22/2017	6452251		1	13	-5310	-0	-0000	-3700	-4700	-000	-000	00000	NN P	0.00	277.77
PO-000407	05/30/2017	6454796		1	13	-5310	-0	-0000	-3700	-4700	-000	-000	00000	NN P	0.00	571.92
TOTAL PAYMENT AMOUNT															3,588.68	3,588.68

002012/00	UNITED GROCERS															
PO-000438	05/22/2017	CAFE SUPPLIES		2	13	-5310	-0	-0000	-3700	-4700	-000	-000	00000	NN P	39.18	39.18
TOTAL PAYMENT AMOUNT															39.18	39.18
TOTAL Fund PAYMENT															28,281.92	28,281.92

TOTAL BATCH PAYMENT															101,437.45	101,437.45
TOTAL USE TAX AMOUNT															43.88	43.88
TOTAL DISTRICT PAYMENT															101,437.45	101,437.45
TOTAL USE TAX AMOUNT															43.88	43.88
TOTAL FOR ALL DISTRICTS:															101,437.45	101,437.45
TOTAL USE TAX AMOUNT															43.88	43.88

Number of checks to be printed: 49, not counting voids due to stub overflows.
 Printed: 06/08/2017 13:21:49

Requested by	<i>Christina Biv</i>	Date	6/8/17
Authorized by		Date	

**HAMILTON UNIFIED SCHOOL DISTRICT
BOARD MEETING
MINUTES**

**Hamilton High School Library
Thursday, May 25, 2017**

6:00 p.m.	Closed Session
6:30 p.m.	Open Session No Earlier than 6:30 p.m.
Following Consent Agenda	Adjourn to Closed Session

1.0 OPENING BUSINESS:

Call to order and roll call

<input checked="" type="checkbox"/> Gabriel Leal, President	<input checked="" type="checkbox"/> Rosalinda Sanchez	<input checked="" type="checkbox"/> Tomas Loera
<input type="checkbox"/> Hubert "Wendal" Lower, Clerk	<input type="checkbox"/> Rod Boone	

2.0 IDENTIFY CLOSED SESSION ITEMS:

3.0 PUBLIC COMMENT ON CLOSED SESSION ITEMS: Public comment will be heard on any closed session items. The board may limit comments to no more than three minutes per speaker and 15 minutes per item.

4.0 ADJOURN TO CLOSED SESSION: To consider qualified matters.

1. Government Code Section 54957.6, Labor Negotiations. To confer with the District's Labor Negotiator, Superintendent Charles Tracy regarding HTA and CSEA negotiations.
2. Government Code Section 54957 (b), Personnel Issue. To consider the employment, evaluation, reassignment, resignation, dismissal, or discipline of a classified and certificated employees.
3. Government Code Section 54956.9, Subdivision (a), Existing litigation. Name of case: Crews v. Hamilton Unified School District, Glenn County Superior Court, Case No. 15CV01394.

Report out actions taken in closed session.

Start at 6:39 p.m. Open Session

Board President, Gabriel Leal: Nothing to report.

5.0 PUBLIC SESSION/FLAG SALUTE:

6.0 ADOPT THE AGENDA: (M)

Motion for approval and to table #8 of discussion items and item #2 in action items by Tomas Loera, seconded by Rosalinda Sanchez.

Motion Carried: 3-0

Loera: Aye	Boone: Absent
Leal: Aye	Lower: Absent
Sanchez: Aye	

7.0 COMMUNICATIONS/REPORTS:

1. Board Member Comments/Reports.
 - a. Attended May Dance Festival
 - b. Baseball game at Butte College; great run and fun to watch.
2. Reclassification Ceremony by Maggie Sawyer.
 - a. Hamilton Elementary School Students who achieved reclassification status were awarded with a medal and a certificate from Hamilton Elementary Administrators, Staff and School Board members.
3. ASB President and Student Council President Reports.
 - a. Hamilton High, Hernan Urena-Valdes.
 - i. Prom was fun and went well. It took place on Saturday, April 20, 2017.

- ii. Glenn County Fair was May 18 – 21, 2017.
 - iii. Spring sports are coming to a close and our teams have done well.
 - iv. Track and Field team are league and division winners.
 - v. Awards Night will be Wednesday, May 31, 2017.
 - vi. Introduced the new ASB President for the 2017-18 school year Hamilton High School Senior, Tate Gruenwald.
 - b. Hamilton Elementary, Jose Mendez.
 - i. There was no school on Monday, May 29, 2017 in observance on Memorial Day.
 - ii. Our end of year field trips
 - iii. The 5th – 8th graders participated in the Glenn County Trak meet on May 9, 2017 at Orland High School. All students did very well.
 - iv. 8th Grade Promotion is on Thursday, June 8, 2017 at Hamilton High School.
- 4. District Reports
 - a. Food Service Report by LeAnn Radtke. (Page 1)
 - b. Operations Report by Marc Eddy. (Page 2)
 - c. Technology Report by Derek Hawley. (Page 3)
- 5. Principal and Dean of Student Reports
 - a. Cris Oseguera, Hamilton High School Principal.
 - i. Seal of Biliteracy Students.
 - 1. Hamilton High School students who achieved this status received a certificated during this board meeting.
 - ii. Communication letters to HHS – 2017 Teaching Excellence and Achievement (TEA) and Sierra Pacific Industries.
 - 1. Senior Project Presentations on Wednesday, May 24, 2017.
 - a. All were successful. Students get better each year and bring it together at the end.
 - 2. The Glenn County Fair and athletics all a success.
 - 3. Track and Field will be competing tomorrow for section finals, then state finals if successful.
 - 4. It was a strong learning year for softball.
 - 5. Upcoming Awards Night on Wednesday, May 31, 2017. Staff longevity awards will also be given out.
 - 6. Friday, June 9, 2017 is the Hamilton High School graduation at 8:00 p.m.
 - a. Sober grad will take place that evening.
 - 7. Summer school begins on Tuesday, June 13, 2017.
 - 8. *Board President, Gabriel Leal*: The senior presentations were wonderful; it was apparent that students really learned from their research.
 - 9. *Counselor/Intervention (HES), Trudy Bryan*: I agree so poised and well put together.
 - 10. Kelly Koehnen was awarded the Subway Scholar of the Year
 - 11. The Every 15 Minutes event was successful. Thank you to all who volunteered and participated, very beneficial to our students. This includes the Hamilton City Fire Department, Enloe Hospital, the California Highway Patrol, Glenn County Sheriffs, and more.
 - 12. Fallen Peace Officers Memorial was on Monday, May 15, 2017. The memorial took place in from of Hamilton High School around the flag pool. Thank you to the Glenn County Sheriff's Office, Highway Patrol, and Hamilton City Fire Department for attending and participating in the ceremony.
 - b. Darcy Pollak, Hamilton Elementary School Principal.
 - i. The playground stenciling project looks wonderful. Thank you to all who volunteered their time, our students will enjoy it for many years.
 - ii. The Boys and girls Club has been such a positive and nurturing asset to our school. The Farm to Table fundraiser was successful. Approximately 15,000 raised.
 - iii. Hamilton Elementary School will have two "Google classrooms." Ms. Godínez and Ms. Peery will be taking on this task. We will be acquiring chrome carts and piloting.
 - iv. We will also be adding Spanish as core content area.
 - v. Monday, June 5th and Tuesday, June 6th is Safety Day; water and fire safety.
 - c. Maria Reyes, District Dean of Students.

6. Chief Business Official/Facilities Report by Diane Lyon.
 - a. Nothing to report.
 - b. DSA Certification of Compliance for Application 02-115244 Hamilton Elementary School.
7. Superintendent Report by Charles Tracy.
 - a. The Farm to Fork fundraiser put on by the Boys and Girls Club was one of the best fundraiser events I have been to. It was organized wonderfully and our local community will benefit from it.
 - b. We will have 4 technology classrooms in the District to start.
 - a. Interactive TV – 70 inch.
 - b. 30 Chrome books per classroom.
 - c. Those teachers have agreed to undertake training for Google classrooms.
 - d. The Hamilton Unified Leadership Committee met to discuss dress code for student’s district wide.
 - i. Discussion was proactive and changes will be made. Will meet again in the new year to discuss specific changes and finalizing.
 - c. Dates to Remember:
 - i. Holidays:
 1. Monday, May 29th in observance of Memorial Day.
 - ii. Last Day of School:
 1. Friday, June 9, 2017.
 - iii. School Board Meetings:
 1. Wednesday, June 7, 2017 (Special – LCAP and Budget Public Hearing).
 2. Wednesday, June 28, 2017 (LCAP and Budget Approval).
 - b. Thank you to the Glenn County Sheriff’s office for participating in the Peace Officers Memorial. A blue white and black flag was flown to represent this memorial.
 - c. Mr. Leroy Zambrano will present to the Board on his solar oven project with student Patrick Irick. Taking on a project is used as an evaluation tool in place of a written evaluation.
 - i. Mr. Zambrano emphasized how it is important to do something that catches the interest of the students.
 - ii. Mr. Zambrano and Patrick Irick presented on their work over the last year on solar ovens. What has worked well and what has not and what they learned from each trial and error.
 - iii. *Community Member and Hamilton City Fire Department Deputy Chief, Hank Irick:* Noted that this has been an ongoing project; very proud of both of them. Mr. Zambrano is an educator, not just a teacher.
 - iv. *Board President, Gabriel Leal:* It is very important for students to explore these types of projects. It gives them the chance to explore different fields of interest.
 - v. *Superintendent, Charles Tracy:* We provide budgets for these types of projects to help pay for items needed to educate our students.

8.0 **CORRESPONDENCE:** None to report.

9.0 **DISCUSSION ITEMS:**

1. Progress report on Academic Parent Teacher Teams (handout)(Heffley, Bryan, and Anderson)
 - a. We had 5 teachers from the elementary school participate.
 - b. The TK and Kindergarten teachers presented on their experience with the APTT; Ms. Ortiz and Ms. Heffley.
 - i. Each teacher reported their experience was very positive and they compiled materials for parents and students to help them be successful. It was beneficial for parents and students; they enjoyed working together to learn. Students arrived at school ready to show what they learned.
 - c. *Community Member and Hamilton City Fire Department Deputy Chief, Hank Irick:* Thanked teachers for off the clock work and recognized the extra work they put into helping our students.
 - d. *Board President, Gabriel Leal:* how many parents participated?
 - e. Ms. Heffley has 17 parents. Overall parents were very excited to participated and be involved in their students learning.
 - f. *Board President, Gabriel Leal:* Commended the teachers for their enthusiasm. Thank you for all your work.
 - g. Teacher on Special Assignment (TOSA), Leslie Anderson: we want to continue this next year.
 - i. We would like to have a planning day prior to next year.

2. Report on development and implementation plan for the use of Standards Based Reports Cards for K-5. (handout) (Firth)
 - a. *District Reading Specialist, Jennifer Firth:* Thanked staff for their work in putting the standard based report cards together, the input and research. It is a collaborative effort.
 - b. We would like to align what we teach in the course with the report cards.
 - c. *Board President, Gabriel Leal:* is there going to be two report cards provided?
 - d. *District Reading Specialist, Jennifer Firth:* No, this would replace report graded report cards for Kinder through 5th grade. Kids need to articulate what they are learning. Regular grades do not have the same connection.
 - e. *Superintendent, Charles Tracy:* will this work with Aeries (student information system)?
 - f. *District Reading Specialist, Jennifer Firth:* yes there are templates that will work.
 - g. Board Member, Tomas Loera: to confirm, it is only Kindergarten through 5th grade?
 - h. *District Reading Specialist, Jennifer Firth:* Yes.
 - i. *Community Member and Hamilton City Fire Department Deputy Chief, Hank Irick:* Feels that our report cards need to be aligned with the rest of the world.
 - j. *District Reading Specialist, Jennifer Firth:* it is more forward thinking, to help our students see where they are and are not learning.
 - k. *Community Member, Parent, and PTO, Vicky Casillas:* preschool has something similar to this. It helps parents see where the kids are struggling.
 - l. *District Reading Specialist, Jennifer Firth:* Taken this to School Site Council and PTO.
 - m. All of our teachers are supporting it also.
 - n. *Superintendent, Charles Tracy:* tells you why your student(s) are getting a bad grade. It addresses what that child needs.
 - o. *Board Member, Rosalinda Sanchez:* this may be overwhelming for non-English speaking parents.
 - p. *District Reading Specialist, Jennifer Firth:* it is available in Spanish.
 - q. *Counselor/Intervention (HES), Trudy Bryan:* it provides clarity for parents.
 - r. *District Reading Specialist, Jennifer Firth:* I will come back mid-year and report on how it is going.
3. Common Core Cadre up-date for 2016-17. (Anderson and Firth)
 - a. Updated the Board. Help build and expand the number of educators in our District to further understand, support and feel ownership of the implementation of the Common Core State Standards.
 - b. *Superintendent, Charles Tracy:* Complement the TOSA's for their work.
4. Disclosure of Collective Bargaining Agreement, AB 1200 and GC 3547.5 for Hamilton Unified School District and CSEA.
 - a. After bargaining the raises are valid and the district is well suited to pay it.
5. Disclosure of Collective Bargaining Agreement, AB 1200 and GC 3547.5 for Hamilton Unified School District and HTA.
 - a. After bargaining the raises are valid and the district is well suited to pay it.
6. First Reading of Board Policy 0450 Comprehensive Safety Plan.
 - a. Latest update from CSBA.
7. First Reading of Administrative Regulation 3553 Free and Reduced Price Meals
 - a. Latest update from CSBA.
8. First Reading of Administrative Regulation 5121 Grades/Evaluation of Student Achievement.
TABLED PER BOARD MEMBERS DURING APPROVAL OF AGENDA.
9. Second Reading of updated Board Policy and Administrative Regulation 5141.52 Suicide Prevention.
 - a. All school districts update – per new law. Training for staff for detection and prevention.

10.0 **PUBLIC COMMENT:** Public comment on any item of interest to the public that is within the Board's jurisdiction will be heard (agenda and non-agenda items). The Board may limit comments to no more than three minutes per speaker and 15 minutes per topic. Public comment will also be allowed on each specific action item prior to board action thereon.

No public comment.

11.0 **ACTION ITEMS:**

1. Academic Parent Teacher Team Contracts for 2017-18 (handout) (Anderson)
Motion for approval by Tomas Loera, seconded by Rosalinda Sanchez.

Motion Carried: 3-0

Loera: Aye	Boone: Absent
Leal: Aye	Lower: Absent

Sanchez: Aye	
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2. 2017-18 Common Core Cadre Contracts.

TABLED PER BOARD MEMBERS DURING APPROVAL OF AGENDA.

3. Updated Board Policy and Administrative Regulation 5141.52 Suicide Prevention.

Motion for approval by Rosalinda Sanchez, seconded by Tomas Loera.

Motion Carried: 3-0

Loera: Aye	Boone: Absent
Leal: Aye	Lower: Absent
Sanchez: Aye	

4. HUSD College Readiness Block Grant Plan (CRBG) (C. Oseguera).

Motion for approval by Tomas Loera, seconded by Rosalinda Sanchez.

Motion Carried: 3-0

Loera: Aye	Boone: Absent
Leal: Aye	Lower: Absent
Sanchez: Aye	

5. Approve the formation of a leadership/task force to investigate Spanish language instructional models and make a program recommendation to the Board at the November Board meeting.

Motion for approval by Rosalinda Sanchez, seconded by Tomas Loera.

Motion Carried: 3-0

Loera: Aye	Boone: Absent
Leal: Aye	Lower: Absent
Sanchez: Aye	

6. Adopt for English Language Arts, grades TK through 5, Benchmark Advance (c2017) published by Benchmark Education Company.

Motion for approval by Tomas Loera, seconded by Rosalinda Sanchez.

Motion Carried: 3-0

Loera: Aye	Boone: Absent
Leal: Aye	Lower: Absent
Sanchez: Aye	

7. Adopt for English Language Arts, grades 6 through 8, Study Sync (c2015) published by McGraw-Hill.

Motion for approval by Rosalinda Sanchez, seconded by Tomas Loera.

Motion Carried: 3-0

Loera: Aye	Boone: Absent
Leal: Aye	Lower: Absent
Sanchez: Aye	

8. Adopt the proposed Standards Based Report Cards for K-5.

Motion for approval and to pilot for first year by Tomas Loera, seconded by Rosalinda Sanchez.

Motion Carried: 3-0

Loera: Aye	Boone: Absent
Leal: Aye	Lower: Absent
Sanchez: Aye	

9. District Athletic Director Job Description and Stipend.

Motion for approval by Rosalinda Sanchez, seconded by Tomas Loera.

Motion Carried: 3-0

Loera: Aye	Boone: Absent
Leal: Aye	Lower: Absent
Sanchez: Aye	

10. High School Activities Director Job Description and Stipend.

Motion for approval by Tomas Loera, seconded by Rosalinda Sanchez.

Motion Carried: 3-0

Loera: Aye	Boone: Absent
Leal: Aye	Lower: Absent

Sanchez: Aye	
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11. Updated HUSD Organizational Chart.

Motion for approval by Rosalinda Sanchez, seconded by Tomas Loera.

Motion Carried: 3-0

Loera: Aye	Boone: Absent
Leal: Aye	Lower: Absent
Sanchez: Aye	

12. Disclosure of Collective Bargaining Agreement, AB 1200 and GC 3547.5 for Hamilton Unified School District and CSEA.

Motion for approval by Tomas Loera, seconded by Rosalinda Sanchez.

Motion Carried: 3-0

Loera: Aye	Boone: Absent
Leal: Aye	Lower: Absent
Sanchez: Aye	

13. Disclosure of Collective Bargaining Agreement, AB 1200 and GC 3547.5 for Hamilton Unified School District and HTA.

Motion for approval by Rosalinda Sanchez, seconded by Tomas Loera.

Motion Carried: 3-0

Loera: Aye	Boone: Absent
Leal: Aye	Lower: Absent
Sanchez: Aye	

12.0 **CONSENT AGENDA:** Items in the consent agenda are considered routine and are acted upon by the Board in one motion. There is no discussion of these items prior to the Board vote and unless a member of the Board, staff, or public request specific items be discussed and/or removed from the consent agenda. Each item on the consent agenda approved by the Board shall be deemed to have been considered in full and adopted as recommended.

1. Warrants and Expenditures. (Page 61-84)
2. Minutes for the Regular Board Meeting on April 26, 2017.
3. Williams Quarterly Report.
4. Program Self-Evaluation Process, Fiscal Year 2016-17.
5. Golden State Risk Management Authority, 2017-2018 Preliminary Contribution Amounts.
6. 2017-2018 Designation of CIF Representatives to League.
7. Hamilton Elementary School Site Council Meeting Minutes for: March 9, 2017.
8. Hamilton Elementary School Site Council Meeting Agenda for: May 11, 2017.
9. Hamilton Elementary School Site Council Meeting Minutes for: April 13, 2017.
10. Interdistrict Transfers (elementary students reapply annually).
 - a. Out
 - i. Hamilton Elementary School
 1. TK X1
 2. Kindergarten X 2
 3. 1st Grade X 3
 4. 2nd Grade X 2
 5. 3rd Grade X 1
 6. 5th Grade X 3
 7. 6th Grade X 1
 8. 8th Grade X 2
 - ii. Hamilton High School
 1. 9th Grade X 1
 2. 10th Grade X 2
 - b. In
 - i. Hamilton Elementary School
 1. Kindergarten X 2
 2. 2nd Grade X 1
 - ii. Hamilton High School
 1. 9th Grade X 8

11. Personnel Actions as Presented:

a. New Hires:

- i. Chris Chandler Social Science Teacher Hamilton Elementary School
- ii. Dave Elkin District Universal – Maintenance & Transportation HUSD

b. Resignations/Retirement:

- i. Charles Johnson JV Volleyball Hamilton High School
- ii. Tracey Leveroni Math Teacher Hamilton Elementary School

Motion for Tomas Loera, seconded by Rosalinda Sanchez.

Motion Carried: 3-0

Loera: Aye	Boone: Absent
Leal: Aye	Lower: Absent
Sanchez: Aye	

13.0 **ADJOURN TO CLOSED SESSION:**

1. Government Code Section 54957.6, Labor Negotiations. To confer with the District’s Labor Negotiator, Superintendent Charles Tracy regarding HTA and CSEA negotiations.
2. Government Code Section 54957 (b), Personnel Issue. To consider the employment, evaluation, reassignment, resignation, dismissal, or discipline of a classified and certificated employees.

CLOSED SESSION MOVED TO NEXT REGULAR BOARD MEETING, THIS CLOSED SESSION (13.0) NO LONGER NEEDED AT THIS MEETING.

Motion for Tomas Loera, seconded by Rosalinda Sanchez.

Motion Carried: 3-0

Loera: Aye	Boone: Absent
Leal: Aye	Lower: Absent
Sanchez: Aye	

14.0 **ADJOURNMENT:** 9:06 p.m.

Wendall Lower, Clerk

Charles Tracy, Superintendent

NOTICE OF SITE VISIT

BY A CHILD CARE LICENSING OFFICE REPRESENTATIVE

A site visit or complaint investigation was conducted at:

HAMILTON HIGH STATE PRESCHOOL

115400763 ON 05/02/2017

1. Were regulatory violations issued during this visit? Yes No
2. If regulatory violations were cited, would they pose an immediate risk to the health and safety of children in care, if not corrected (Type A)? Yes No
3. If regulatory violations were cited, could they become a risk to the health, safety, or personal rights of children in care if not corrected (Type B)? (Examples include a recordkeeping violation that would impact the care of children or a violation that would impact those services required to meet children's needs.) Yes No

ONLY VISIT REPORTS DOCUMENTING TYPE A VIOLATIONS AND CORRECTIONS OF VIOLATIONS MUST BE POSTED IN THE CHILD CARE FACILITY FOR 30 CONSECUTIVE DAYS.

Regardless of whether or not this child care facility is required to post a copy of today's site visit report, you may view the report at the facility or obtain one by contacting the local Child Care Regional Office at:

CCLD Regional Office
520 COHASSET RD., SUITE 170
CHICO, CA 95926

Regional Office Contact Person: David Wilson

Contact Person Telephone Number: (530) 513-0993

THIS NOTICE MUST BE POSTED FOR 30 DAYS

FACILITY EVALUATION REPORT

FACILITY NAME:	HAMILTON HIGH STATE PRESCHOOL	FACILITY NUMBER:	115400763
ADMINISTRATOR:	VOGELESANG, MARGRIT	FACILITY TYPE:	850
ADDRESS:	290 6TH ST	TELEPHONE:	(530) 826-0341
CITY:	HAMILTON CITY	STATE:	CA
CAPACITY:	30	CENSUS:	18
TYPE OF VISIT:	Annual/Random	UNANNOUNCED	DATE: 05/02/2017
MET WITH:	Margrit Vogelesang, Director	TIME BEGAN:	09:00 AM
		TIME COMPLETED:	10:00 AM

NARRATIVE

1 (1) A visit was made to the facility by LPAs David Wilson and Chris Archer. The facility file was reviewed prior to this visit.
 2 This is a Title 5 program operated by Hamilton Union High School.
 3
 4 Operating hours are 8am-12pm, Mon-Fri. The facility is closed in the summer. The facility was toured inside and outside
 5 and the floor and yard plan were verified. The items which could pose a danger to children (detergents, cleaning
 6 compounds, and medications) were inaccessible to children. Poisons are locked off-site with the high school maintenance
 7 department. The toys, floors, desks and other equipment appeared clean and safe. There is drinking water available to
 8 children both indoors and outdoors. The children's bathrooms appeared in safe and sanitary condition. A menu was posted.
 9 Food is prepared at the high school and breakfast and lunch is provided. Garbage cans containing solid waste have tight
 10 fitting lids. There is a working smoke detector, fire extinguisher and carbon monoxide detector in the facility. The
 11 playground is completely fenced and free of hazards. The playground equipment appeared in safe condition. There is wood
 12 chip cushioning underneath climbing structures and/or play equipment to absorb falls. There were no bodies of water
 13 observed. Children and staff records were reviewed. The sign in/out procedure was reviewed and in compliance. This facility
 14 provides Incidental Medical Services – IMS. LPAs reviewed storage of medication and equipment/supplies, and reviewed
 15 children's, personnel, and administrative records. There is currently no medication being stored on site. For IMS
 16 information see Evaluator Manual - Regulation Interpretations and Procedures for Child Care Centers Sections 101173 and
 17 101226. The following information regarding ADA was provided: US Department of Justice (USDOJ) toll-free ADA
 18 Information Line at (800) 514-0301 (voice)/ (800) 514-0383 (TTY) and link to publication: Commonly Asked Questions
 19 about Child Care Centers and the ADA, available at: <http://www.ada.gov/childqanda.htm>. During today's visit staffing ratios
 20 were being met. At least one staff member present possessed current CPR and First Aid certifications. This report was
 21 reviewed and discussed with the director. All licensing reports are public information and must be made available upon
 22 request.
 23 There were no Title 22 deficiencies cited during today's visit.
 24 Notice of Site Visit shall be posted for 30 days from today's visit.
 25

SUPERVISOR'S NAME: Jordan Monath **TELEPHONE:** (530) 513-1214

LICENSING EVALUATOR NAME: David Wilson **TELEPHONE:** (530) 513-0993

LICENSING EVALUATOR SIGNATURE:



DATE: 05/02/2017

I acknowledge receipt of this form and understand my licensing appeal rights as explained and received.

FACILITY REPRESENTATIVE SIGNATURE:



DATE: 05/02/2017

This report must be available at Child Care and Group Home facilities for public review for 3 years.



CONSOLIDATED APPLICATION AND REPORTING SYSTEM (CARS)

Hamilton Unified (11 76562 0000000)

- Home
- Data Entry Forms
- Certification Preview
- Certify Data
- Reports
- Users
- Contacts
- FAQs

Certification of Data

To certify a data collection check the box to the right of the description, or click on Select All, then click on Certify Submissions.

Note: Depending on the number of data collections selected and the size of your LEA, it may take a few minutes to validate, check for messages or certify.

Fiscal Year	Description	Deadline	Status	Certify
✓ 2015-16	Title II, Part A Fiscal Year Expenditure Report, 24 Months	6/30/2017	Certified ctracy1959, 6/14/2017 11:29 AM	Success
✓ 2015-16	Title III, Part A LEP YTD Expenditure Report, 24 Months	6/30/2017	Certified ctracy1959, 6/14/2017 11:29 AM	Success
✓ 2016-17	Title I, Part A Notification of Authorization of Schoolwide Program	2/28/2017	Certified ctracy1959, 2/24/2017 10:38 AM	
✓ 2016-17	Title I, Part A School Funded Staff Report	6/30/2017	Certified ctracy1959, 6/14/2017 11:29 AM	Success
✓ 2016-17	Title II, Part A School Class Size Reduction Report	6/30/2017	Certified ctracy1959, 6/14/2017 11:29 AM	Success
✓ 2016-17	Title II, Part A Fiscal Year Expenditure Report, 12 Months	6/30/2017	Certified ctracy1959, 6/14/2017 11:29 AM	Success
✓ 2016-17	Title III, Part A Immigrant YTD Expenditure Report, 12 Months	6/30/2017	Certified ctracy1959, 6/14/2017 11:29 AM	Success
✓ 2016-17	Title III, Part A English Learner YTD Expenditure Report, 12 Months	6/30/2017	Certified ctracy1959, 6/14/2017 11:29 AM	Success

2016-17	Title VI, Part B, Subpart 2 RLIS Activity Report	6/30/2017	<i>Certified</i> ctracy1959, 6/14/2017 11:29 AM	Success
2016-17	Homeless Education Policy, Requirements, and Implementation	6/30/2017	<i>Certified</i> ctracy1959, 6/14/2017 11:29 AM	Success
2017-18	Certification of Assurances	6/30/2017	<i>Certified</i> ctracy1959, 6/14/2017 11:28 AM	
2017-18	Protected Prayer Certification	6/30/2017	<i>Certified</i> ctracy1959, 6/14/2017 11:29 AM	Success
2017-18	Application for Funding	6/30/2017	<i>Certified</i> ctracy1959, 6/14/2017 11:29 AM	Success
2017-18	School Student Counts, Projected	6/30/2017	<i>Certified</i> ctracy1959, 6/14/2017 11:29 AM	Success
2017-18	Nonprofit Private School Consultation	6/30/2017	<i>Certified</i> ctracy1959, 6/14/2017 11:29 AM	Success
2017-18	Title III, Part A Immigrant Student Program Subgrant Budget	6/30/2017	<i>Certified</i> ctracy1959, 6/14/2017 11:29 AM	Success
2017-18	Substitute System for Time Accounting	6/30/2017	<i>Certified</i> ctracy1959, 6/14/2017 11:29 AM	Success

General CARS Questions: Consolidated Application Support Desk | conappsupport@cde.ca.gov | 916-319-0297

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2015-16 Title II, Part A Fiscal Year Expenditure Report, 24 Months

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2015 through June 30, 2017.

Required fields are denoted with an asterisk (*).

NOTE: Your LEA has previously certified this data collection as official. One or more other data collection(s) may be dependent on this data collection. Please be aware if a change is saved and certified, it may cause a dependent data collection to become obsolete and your LEA may have to revise and resubmit those data collection(s).

2015-16 Title II, Part A entitlement: \$33,124

Professional Development Expenditures

Professional development for teachers:

Professional development for administrators:

Subject matter project:

Other professional development expenditures:

Exams and Test Preparation Expenditures

Exam fees, reimbursement:

Test preparation training and or materials:

Other exam and test preparation expenditures:

Recruitment, Training, and Retaining Expenditures

Recruitment activities:

Hiring incentive and or relocation allotment:

National Board Certification and or stipend:

Verification process for special settings (VPSS):

University course work:

Other recruitment training and retaining expenditures:

Miscellaneous Expenditures

Class size reduction:

Administrative and indirect costs:

Total funds transferred to Title I, Part A:

Other allowable expenditures or encumbrances:

Total expenditures and encumbrances: \$33,124

General Comment:
(Maximum 500 characters)

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Melissa Flemmer, Educator Excellence Office | mflammer@cde.ca.gov | 916-324-5689
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2015-16 Title III, Part A LEP YTD Expenditure Report, 24 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through June 30, 2017.

Required fields are denoted with an asterisk ().*

NOTE: Your LEA has previously certified this data collection as official. One or more other data collection(s) may be dependent on this data collection. Please be aware if a change is saved and certified, it may cause a dependent data collection to become obsolete and your LEA may have to revise and resubmit those data collection(s).

Required and Authorized LEP Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

(1) Upgrading program objectives and effective instruction strategies. (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures. (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction. (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services. (5) Improving the English proficiency and academic achievement of limited English proficient children. (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2015-16 Title III, Part A LEP entitlement: \$21,054

Object Code - Activity

* 1000-1999 Certificated personnel salaries:

* 2000-2999 Classified personnel salaries:

* 3000-3999 Employee benefits:	<input type="text" value="293"/>
* 4000-4999 Books and supplies:	<input type="text" value="358"/>
* 5000-5999 Services and other operating expenditures:	<input type="text" value="14690"/>
* Administrative and indirect costs:	<input type="text" value="413"/>
Total year-to-date expenditures:	\$21,054
2015-16 Unspent funds:	\$0

General comment:
(Maximum 500 characters)

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Patty Stevens, Language Policy and Leadership Office | pstevens@cde.ca.gov | 916-323-5838
Geoffrey Ndirangu, Language Policy and Leadership Office | gndirang@cde.ca.gov | 916-323-5831
General CARS Questions: Consolidated Application Support Desk | conappsupport@cde.ca.gov | 916-319-0297

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2016-17 Title I, Part A Notification of Authorization of Schoolwide Program

This form provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program.

Required fields are denoted with an asterisk (*).

NOTE: Your LEA has previously certified this data collection as official. One or more other data collection(s) may be dependent on this data collection. Please be aware if a change is saved and certified, it may cause a dependent data collection to become obsolete and your LEA may have to revise and resubmit those data collection(s).

Note: In order for CDE program staff to have visibility to all SWP authorized schools, it is important to have an Authorized Representative certify this Notification of Authorization data collection after a change is made.

School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2015)	SIG Approval Date (ex. 04/30/2015)	Poverty Level %
Ella Barkley High	1130053	<input type="checkbox"/>			
Hamilton Community Day	1130111	<input type="checkbox"/>			
Hamilton Elementary	6007447	<input checked="" type="checkbox"/>	06/14/2003		82
Hamilton High	1133701	<input type="checkbox"/>			

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Mindi Yates, Title I Policy and Program Guidance Office | myates@cde.ca.gov | 916-319-0789
Franco Rozic, Title I Monitoring and Support Office | vrozic@cde.ca.gov | 916-319-0269
General CARS Questions: Consolidated Application Support Desk | conappsupport@cde.ca.gov | 916-319-0297

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2016-17 Title II, Part A School Class Size Reduction Report

The ESEA Act of 2001, Title II, Part A, Section 2123(a)(2)(B) allows LEAs to use ESEA Title II, Part A funds to recruit and hire teachers that meet applicable State certification and licensure requirements to reduce class size.

Required fields are denoted with an asterisk (*).

NOTE: Your LEA has previously certified this data collection as official. One or more other data collection(s) may be dependent on this data collection. Please be aware if a change is saved and certified, it may cause a dependent data collection to become obsolete and your LEA may have to revise and resubmit those data collection(s).

School Name	School Code	* Total Class Size Reduction Teacher Count	* ESEA Title II Part A Funded Class Size Reduction Teacher Count	ESEA Teacher Count
Hamilton Elementary	6007447	9	9	9
Ella Barkley High	1130053	0	0	
Hamilton High	1133701	0	0	
Hamilton Community Day	1130111	0	0	

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2016-17 Title II, Part A School Class Size Reduction Report

The ESEA Act of 2001, Title II, Part A, Section 2123(a)(2)(B) allows LEAs to use ESEA Title II, Part A funds to recruit and hire teachers that meet applicable State certification and licensure requirements to reduce class size.

Required fields are denoted with an asterisk (*).

NOTE: Your LEA has previously certified this data collection as official. One or more other data collection(s) may be dependent on this data collection. Please be aware if a change is saved and certified, it may cause a dependent data collection to become obsolete and your LEA may have to revise and resubmit those data collection(s).

School Name	School Code	* Total Class Size Reduction Teacher Count	* ESEA Title II Part A Funded Class Size Reduction Teacher Count	ESEA Teacher Count
Hamilton Elementary	6007447	9	9	9
Ella Barkley High	1130053	0	0	
Hamilton High	1133701	0	0	
Hamilton Community Day	1130111	0	0	

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Melissa Flemmer, Educator Excellence Office | mflemmer@cde.ca.gov | 916-324-5689
 General CARS Questions: Consolidated Application Support Desk | conappsupport@cde.ca.gov | 916-319-0297

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2016-17 Title II, Part A Fiscal Year Expenditure Report, 12 Months

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2016 through June 30, 2017.

Required fields are denoted with an asterisk (*).

NOTE: Your LEA has previously certified this data collection as official. One or more other data collection(s) may be dependent on this data collection. Please be aware if a change is saved and certified, it may cause a dependent data collection to become obsolete and your LEA may have to revise and resubmit those data collection(s).

2016-17 Title II, Part A entitlement: \$31,975

Professional Development Expenditures

Professional development for teachers:

Professional development for administrators:

Subject matter project:

Other professional development expenditures:

Exams and Test Preparation Expenditures

Exam fees, reimbursement:

Test preparation training and or materials:

Other exam and test preparation expenditures:

Recruitment, Training, and Retaining Expenditures

Recruitment activities:

Hiring incentive and or relocation allotment:

National Board Certification and or stipend:

Verification process for special settings (VPSS):

University course work:

Other recruitment training and retaining expenditures:

Miscellaneous Expenditures

Class size reduction:

Administrative and indirect costs:

Total funds transferred to Title I, Part A:

Other allowable expenditures or encumbrances:

Total expenditures and encumbrances: \$31,975

2016-17 Unspent Funds: \$0

General Comment:
(Maximum 500 characters)

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Melissa Flemmer, Educator Excellence Office | mflemmer@cde.ca.gov | 916-324-5689
General CARS Questions: Consolidated Application Support Desk | conappsupport@cde.ca.gov | 916-319-0297

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2016-17 Title III, Part A English Learner YTD Expenditure Report, 12 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2016 through June 30, 2017.

Required fields are denoted with an asterisk (*).

NOTE: Your LEA has previously certified this data collection as official. One or more other data collection(s) may be dependent on this data collection. Please be aware if a change is saved and certified, it may cause a dependent data collection to become obsolete and your LEA may have to revise and resubmit those data collection(s).

Required and Authorized English Learners Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

(1) Upgrading program objectives and effective instruction strategies. (2) Improving the instruction program for English learners by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures. (3) Providing tutorials and academic or vocational education for English learners and intensified instruction. (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services. (5) Improving the English language proficiency and academic achievement of English learners. (6) Providing community participation programs, family literacy services and parent outreach and training activities to English learners and their families.

2016-17 Title III, Part A English learner entitlement: \$19,701

Object Code - Activity

* 1000-1999 Certificated personnel salaries:

* 2000-2999 Classified personnel salaries:

* 3000-3999 Employee benefits:	<input type="text" value="3183"/>
* 4000-4999 Books and supplies:	<input type="text" value="1633"/>
* 5000-5999 Services and other operating expenditures:	<input type="text" value="5909"/>
* Administrative and indirect costs: (Amount cannot exceed 2% of the entitlement.)	<input type="text" value="394"/>
Total year-to-date expenditures:	\$19,701
2016-17 Unspent funds:	\$0

General comment:
(Maximum 500 characters)

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Patty Stevens, Language Policy and Leadership Office | pstevens@cde.ca.gov | 916-323-5838
Geoffrey Ndirangu, Language Policy and Leadership Office | gndirang@cde.ca.gov | 916-323-5831
General CARS Questions: Consolidated Application Support Desk | conappsupport@cde.ca.gov | 916-319-0297

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2016-17 Title III, Part A English Learner YTD Expenditure Report, 12 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2016 through June 30, 2017.

Required fields are denoted with an asterisk (*).

NOTE: Your LEA has previously certified this data collection as official. One or more other data collection(s) may be dependent on this data collection. Please be aware if a change is saved and certified, it may cause a dependent data collection to become obsolete and your LEA may have to revise and resubmit those data collection(s).

Required and Authorized English Learners Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

(1) Upgrading program objectives and effective instruction strategies. (2) Improving the instruction program for English learners by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures. (3) Providing tutorials and academic or vocational education for English learners and intensified instruction. (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services. (5) Improving the English language proficiency and academic achievement of English learners. (6) Providing community participation programs, family literacy services and parent outreach and training activities to English learners and their families.

2016-17 Title III, Part A English learner entitlement: \$19,701

Object Code - Activity

* 1000-1999 Certificated personnel salaries:

* 2000-2999 Classified personnel salaries:

* 3000-3999 Employee benefits:	<input type="text" value="3183"/>
* 4000-4999 Books and supplies:	<input type="text" value="1633"/>
* 5000-5999 Services and other operating expenditures:	<input type="text" value="5909"/>
* Administrative and indirect costs: (Amount cannot exceed 2% of the entitlement.)	<input type="text" value="394"/>
Total year-to-date expenditures:	\$19,701
2016-17 Unspent funds:	\$0

General comment:
(Maximum 500 characters)

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Patty Stevens, Language Policy and Leadership Office | pstevens@cde.ca.gov | 916-323-5838
Geoffrey Ndirangu, Language Policy and Leadership Office | gndirang@cde.ca.gov | 916-323-5831
General CARS Questions: Consolidated Application Support Desk | conappsupport@cde.ca.gov | 916-319-0297

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2016-17 Title VI, Part B, Subpart 2 RLIS Activity Report

Identify how Title VI, Part B, Subpart 2 RLIS grant funds were used by the LEA.

Required fields are denoted with an asterisk (*).

NOTE: Your LEA has previously certified this data collection as official. One or more other data collection(s) may be dependent on this data collection. Please be aware if a change is saved and certified, it may cause a dependent data collection to become obsolete and your LEA may have to revise and resubmit those data collection(s).

* RLIS funds expended: No Yes

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Susan D.S. Myers, District Innovation and Improvement Office | sumyers@cde.ca.gov | 916-319-0652
General CARS Questions: Consolidated Application Support Desk | conappsupport@cde.ca.gov | 916-319-0297

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2016-17 Homeless Education Policy, Requirements, and Implementation

The purpose of this data collection is to meet federal requirements specified in ESEA Section 722. This collection includes 1) monitoring LEAs and their compliance with key provisions of the Education for Homeless Children and Youths Act and 2) collecting contact information for each required designated LEA's homeless liaison.

Required fields are denoted with an asterisk ().*

NOTE: Your LEA has previously certified this data collection as official. One or more other data collection(s) may be dependent on this data collection. Please be aware if a change is saved and certified, it may cause a dependent data collection to become obsolete and your LEA may have to revise and resubmit those data collection(s).

Homeless Education Certification

The LEA hereby assures that the LEA has met the following requirements:

1. Designated a staff person as the liaison for homeless children and youths

2. Developed a written policy that supports the enrollment and retention of homeless children and youths in schools of the LEA which:
 - a) Includes policies and practices to ensure that homeless children and youths are not stigmatized or segregated on the basis of their status as homeless
 - b) Includes a dispute resolution process
 - c) Ensures that transportation is provided for a homeless child or youth to and from the school of origin if requested by the parent, guardian or homeless liaison

3. Disseminated public notice of the educational rights of homeless children and youths where such children and youths receive services under the provisions of the Education for Homeless Children and Youths Act.

Homeless Liaison Contact Information

* Homeless liaison first name:

* Homeless liaison last name:

* Homeless liaison title:

* Homeless liaison e-mail address:
 (format: abc@xyz.zyx)

* Homeless liaison telephone number:
 (format: 999-999-9999)

Homeless liaison telephone extension:

* Has the homeless liaison attended and/or participated in a homeless education liaison training within the last two years: No Yes

If yes, indicate what level of training was completed. (Check all options that apply.)

Local:

County:

State:

National:

Homeless Education Policy and Requirements

* Does the LEA have a written homeless education policy: No Yes

No policy comment:
 Provide an explanation why the LEA does not have a homeless education policy.
 (Maximum 500 characters)

Date LEA's board approved the homeless education policy: (ex. 04/30/2012)

* Does the LEA meet the above federal requirements: No Yes

Compliance comment:
 Provide an explanation why the LEA does not comply with federal requirements.
 (Maximum 500 characters)

Title I, Part A Homeless Expenditures

2016-17 Title I, Part A Entitlement: \$222,111

2016-17 Title I, Part A direct or indirect services to homeless children reservation:

\$1,002

Amount of 2016-17 Title I, Part A funds expended or encumbered for direct or indirect services to homeless children:

0

No expenditures or encumbrances comment:
Provide an explanation why there are no Title I, Part A expenditures or encumbrances for homeless services. (Maximum 500 characters)

The county of Glenn leads a consortium for the Homeless and foster youth for our district. Our funds are utilized on a case by case basis if at all due to other funding sources

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Leanne Wheeler, Coordinated School Health and Safety Office | lwheeler@cde.ca.gov | 916-319-0383
General CARS Questions: Consolidated Application Support Desk | conappsupport@cde.ca.gov | 916-319-0297

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2017-18 Protected Prayer Certification

ESSA Section 8524 specifies federal requirements regarding constitutionally protected prayer in public elementary and secondary schools. This form meets the annual requirement and provides written certification.

Required fields are denoted with an asterisk (*).

NOTE: Your LEA has previously certified this data collection as official. One or more other data collection(s) may be dependent on this data collection. Please be aware if a change is saved and certified, it may cause a dependent data collection to become obsolete and your LEA may have to revise and resubmit those data collection(s).

Protected Prayer Certification Statement

The LEA hereby assures and certifies to the California State Board of Education that the LEA has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in public schools as set forth in the "Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools."

The LEA hereby assures that this page has been printed and contains an ink signature. The ink signature copy shall be made available to the California Department of Education upon request or as part of an audit, a compliance review, or a complaint investigation.

* The authorized representative agrees to the above statement: No Yes

Authorized Representative's Full Name:

Authorized Representative Title:

Authorized Representative Signature Date: (ex. 04/30/2012)

Comment:
If the LEA is not able to certify at this time an explanation must be provided in the Comment field. (Maximum 500 characters)

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Franco Rozic, Title I Monitoring and Support Office | frzic@cde.ca.gov | 916-319-0269
Mindl Yates, Title I Policy and Program Guidance Office | myates@cde.ca.gov | 916-319-0789
General CARS Questions: Consolidated Application Support Desk | conappsupport@cde.ca.gov | 916-319-0297

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2017-18 Application for Funding

Required fields are denoted with an asterisk (*).

NOTE: Your LEA has previously certified this data collection as official. One or more other data collection(s) may be dependent on this data collection. Please be aware if a change is saved and certified, it may cause a dependent data collection to become obsolete and your LEA may have to revise and resubmit those data collection(s).

Local Governing Board Approval

The LEA is required to review and receive approval of their Application for Funding selections with their local governing board.

Date of approval by local governing board: (ex. 04/30/2012)

District English Learner Advisory Committee (DELAC) Review

Per Title 5 of the California Code of Regulations Section 11308, if your district has more than 50 English learners the district must establish a District English Learner Advisory Committee (DELAC) and involve them in the application for funding for programs that serve English learners.

DELAC representative's full name:

DELAC review date:

Meeting minutes web address:
 Please enter the Web address of DELAC review meeting minutes (format http://SomeWebsiteName.xxx). If a Web address is not available, the LEA must keep the minutes on file which indicates that the application is approved by the committee.

DELAC comment:
 If an advisory committee refused to review the application, or if DELAC review is not

applicable, enter a comment. (Maximum 500 characters)

The DELAC meeting semiannually in October and April where they review the plan. Please note that the district is changing vendors for the web page and the updated information for the years beyond 2016 will not appear until later this fall.

Application for Categorical Programs

To receive specific categorical funds for a school year the LEA must apply for the fund by selecting Yes. Only the categorical funds the LEA is eligible to receive are displayed.

*** Title I Part A (Basic Grant):** No Yes
ESSA Sec. 1111 et seq.
SACS 3010

*** Title II Part A (Supporting Effective Instruction):** No Yes
ESEA Sec. 2104
SACS 4035

*** Title III Part A Immigrant:** No Yes
ESEA Sec. 3102
SACS 4201

*** Title III Part A English Learner:** No Yes
ESEA Sec. 3102
SACS 4203

Title V, Part B Subpart 2 Rural and Low-Income Grant: No Yes
ESSA Sec. 5221
SACS 4126

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Education Data Office | ConApp@cde.ca.gov | 916-319-0297
General CARS Questions: Consolidated Application Support Desk | conappsupport@cde.ca.gov | 916-319-0297

California Department of Education
1430 N Street
Sacramento, CA 95814

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2017-18 School Student Counts, Projected

The purpose of this data collection is to allow the LEA to select allowable ranking and funding options and to enter school level student data. The information entered will be used to calculate eligibility and ranking for Economic Impact Aid and or Title I Part A school allocations.

Required fields are denoted with an asterisk (*).

NOTE: Your LEA has previously certified this data collection as official. One or more other data collection(s) may be dependent on this data collection. Please be aware if a change is saved and certified, it may cause a dependent data collection to become obsolete and your LEA may have to revise and resubmit those data collection(s).

* Group By Grade Span: No Yes

* Select a Low Income Measure: ▼

Note: The columns and student count options displayed below are based on the selections made above. They are also displayed based on the school type and whether or not the school continues to meet Economic Impact Aid funding requirements.

School Name	School Code	Low Grade Offered	High Grade Offered	Grade Span Group	* Projected Student Enrollment	Projected Low Income
Hamilton Elementary	6007447	K	8	<input type="text" value="1"/>	<input type="text" value="416"/>	<input type="text" value="386"/>
Ella Barkley High	1130053	10	12	<input type="text" value="3"/>	<input type="text" value="10"/>	<input type="text" value="10"/>
Hamilton High	1133701	9	12	<input type="text" value="3"/>	<input type="text" value="308"/>	<input type="text" value="221"/>
Hamilton Community Day	1130111	7	12	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

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Alan Frank, Title I / SCE | afrank@cde.ca.gov | 916-319-0251
Deborah Busch, EIA / LEP | dbusch@cde.ca.gov | 916-319-0320

General CARS Questions: Consolidated Application Support Desk | conappsupport@cde.ca.gov | 916-319-0297

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2017-18 Title III, Part A English Learner Student Program Subgrant Budget

The purpose of this form is to provide a proposed budget for 2017-18 English learner (EL) student program subgrant funds only per the Title III, Part A, English Learner Students Program requirements (ESSA, Title III, Part A, Sections 3114, 3115, & 3116).

Required fields are denoted with an asterisk (*).

Data saved successfully as a draft.

Estimated Entitlement Calculation

Note: If the estimated entitlement amount does not meet the minimum \$10,000 program eligibility criteria for direct funding status, further action may be required. To receive instructions regarding the consortium application process, please contact Patty Stevens by phone at 916-323-5838 or by e-mail at pstevens@cde.ca.gov.

Estimated English learner per student allocation:	\$93.37	
* Estimated English learner student count:		<input style="width: 100px;" type="text" value="132"/>
Estimated English learner entitlement amount:	\$12,325	<input type="button" value="Recalculate"/>

Budget

* Professional development activities:	<input style="width: 100px;" type="text" value="9301"/>
* Program and other authorized activities:	<input style="width: 100px;" type="text" value="0"/>
* English Proficiency and Academic Achievement:	<input style="width: 100px;" type="text" value="2500"/>
* Parent, family, and community engagement:	<input style="width: 100px;" type="text" value="500"/>
	<input style="width: 100px;" type="text" value="24"/>

* Direct administration costs:
(Amount cannot exceed 2% of the
estimated entitlement)

* Indirect costs:
(Amount should be calculated using the
LEA's approved indirect cost rate)

Total allocation budget:

\$12,325

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Patty Stevens, Language Policy and Leadership Office | pstevens@cde.ca.gov | 916-323-5838
Geoffrey Ndirangu, Language Policy and Leadership Office | gndirang@cde.ca.gov | 916-323-5831
General CARS Questions: Consolidated Application Support Desk | conappsupport@cde.ca.gov | 916-319-0297

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2017-18 Substitute System for Time Accounting

This certification may be used by auditors and by CDE oversight personnel when conducting audits and sub-recipient monitoring of the substitute time-and-effort system. Approval is automatically granted when the LEA submits and certifies this data collection.

Required fields are denoted with an asterisk ().*

NOTE: Your LEA has previously certified this data collection as official. One or more other data collection(s) may be dependent on this data collection. Please be aware if a change is saved and certified, it may cause a dependent data collection to become obsolete and your LEA may have to revise and resubmit those data collection(s).

The LEA certifies that only eligible employees will participate in the substitute system and that the system used to document employee work schedules includes sufficient controls to ensure that the schedules are accurate.

Additional information on the predetermined schedule substitute system of time accounting can be found at <http://www.cde.ca.gov/fg/ac/co/timeaccounting2013.asp>. Detailed information on documenting salaries and wages, including both substitute systems of time accounting, are described in Procedure 905 of the California School Accounting Manual posted on the Web at <http://www.cde.ca.gov/fg/ac/sa/>.

* 2017-18 Request for authorization: No Yes

LEA certifies that the following is a full disclosure of any known deficiencies with the substitute system or known challenges with implementing the system:
(Maximum 500 characters)

No known deficiencies

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- Save
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