

**HAMILTON UNIFIED SCHOOL DISTRICT
BOARD MEETING
AGENDA
Hamilton High School Library
Wednesday, September 27, 2017**

6:00 p.m. Public session for purposes of opening the meeting only.
6:00 p.m. Closed session to discuss closed session items listed below.
6:30 p.m. Reconvene to open session no earlier than 6:30 p.m.

1.0 OPENING BUSINESS:

Call to order and roll call

_____ Gabriel Leal, President _____ Rosalinda Sanchez _____ Tomas Loera
_____ Hubert "Wendall" Lower, Clerk _____ Rod Boone

2.0 IDENTIFY CLOSED SESSION ITEMS:

3.0 PUBLIC COMMENT ON CLOSED SESSION ITEMS: Public comment will be heard on any closed session items. The board may limit comments to no more than three minutes per speaker and 15 minutes per item.

4.0 ADJOURN TO CLOSED SESSION: To consider qualified matters.

1. Government Code Section 54957.6, Labor Negotiations. To confer with the District's Labor Negotiator, Superintendent Charles Tracy regarding HTA and CSEA negotiations.
2. Government Code Section 54957 (b), Personnel Issue. To consider the employment, evaluation, reassignment, resignation, dismissal, or discipline of a classified and certificated employees.
3. Government Code Section 54956.9, Subdivision (a), Existing litigation. Name of case: Crews v. Hamilton Unified School District, Glenn County Superior Court, Case No. 15CV01394.

Report out actions taken in closed session.

5.0 PUBLIC SESSION/FLAG SALUTE:

6.0 ADOPT THE AGENDA: (M)

7.0 COMMUNICATIONS/REPORTS:

1. Board Member Comments/Reports.
2. ASB President and Student Council President Reports.
 - a. Hamilton High, Tate Gruenwald.
 - b. Hamilton Elementary, Alexis Villegas.
3. Principal and Dean of Student Reports
 - a. Cris Oseguera, Hamilton High School Principal.
 - b. Maria Reyes, District Dean of Students.
4. District Reports
 - a. Food Service Report by LeAnn Radtke.
 - b. Operations Report by Marc Eddy.
 - c. Technology Report by Derek Hawley.
5. Chief Business Official/Facilities Report by Diane Lyon.
6. Superintendent/Interim Hamilton Elementary School Principal Report by Charles Tracy.
 - a. Update on Board Workshop from September 11, 2017: facilities walk with board members, staff, parents and community members.
 - b. Hamilton Elementary School Mural.
 - c. Lions fundraiser from September 9, 2017.
 - d. Holidays:
 - i. Friday, November 10th in observance of Veterans Day.
 - e. School Board Meetings:
 - i. Wednesday, October 25, 2017
 - ii. *No November meeting*

8.0 **CORRESPONDENCE:** Hamilton City SR 32 Crosswalk Follow Up – CALTRANS (page 1)

9.0 **DISCUSSION ITEMS:**

1. Boys & Girls Club Hamilton City update. (page 2-11)
2. Public Hearing. Adjourn to public hearing to solicit public input regarding the GANN Limit. Reconvene to public session. (Diane Lyon) (page 12)
3. Unaudited Actuals, presentation by Diane Lyon. (page 13-45)
4. Glenn County Office of Education Recommended Revisions to HUSD 2017-18 LCAP, L. Anderson. (page 46)
5. Local Control Accountability Plan Update and Information, L. Anderson (handout).
6. Resolution 17-18-104 adopting a Conflict of Interest Code. (page 47-56)
7. Second reading of Board Policy 0460 Local Control and Accountability Plan (*for regular manual maintenance*). (page 57-59)
8. Second reading of Board Policy and Administrative Regulation 3260 Fees and Charges (*for regular manual maintenance*). (page 57-59)
9. Second reading of Administrative Regulation 4112.22 Staff Teaching English Learners (*for regular manual maintenance*). (page 57-59)
10. Second reading of Exhibit 4112.9/4212.9/4312.9 Employee Notifications (*for regular manual maintenance*). (page 57-59)
11. Second reading of Administrative Regulation 4161.1/4261.1/4361.1 Personal Illness/Injury Leave (*for regular manual maintenance*). (page 57-59)
12. Second reading of Board Policy 5111 Admission (*for regular manual maintenance*). (page 57-59)
13. Second reading of Board Policy 5111.1 District Residency (*for regular manual maintenance*). (page 57-59)
14. Second reading of Board Policy and Administrative Regulation 5113 Absences and Excuses (*for regular manual maintenance*). (page 57-59)
15. Second reading of Exhibit 5145.6 Parental Notifications (*for regular manual maintenance*). (page 57-59)
16. First reading of Board Policy 5148.2 Before/After School Programs (*for regular manual maintenance*). (page 60-62)
17. First reading of Administrative Regulation 5148.2 Before/After School Programs (*for regular manual maintenance*). (page 60-62)
18. First reading of Board Policy 6111 School Calendar (*for regular manual maintenance*). (page 60-62)
19. First reading of Board Policy 6117 Year-Round Schedules (*for regular manual maintenance*). (page 60-62)
20. First reading of Board Policy 6142.2 World/Foreign Language Instruction (*for regular manual maintenance*). (page 60-62)
21. First reading of Administrative Regulation 6142.2 World/Foreign Language Instruction (*for regular manual maintenance*). (page 60-62)
22. First reading of Board Policy 6144 Controversial Issues (*for regular manual maintenance*). (page 60-62)
23. First reading of Board Policy 6174 Education for English Learners (*for regular manual maintenance*). (page 60-62)
24. First reading of Administrative Regulation 6174 Education for English Learners (*for regular manual maintenance*). (page 60-62)
25. First reading of Board Policy 6176 Weekend/Saturday Classes (*for regular manual maintenance*). (page 60-62)
26. First reading of Board Policy 2121 Superintendent's Contract (*for regular manual maintenance*). (page 60-62)
27. First reading of Board Policy 1312.3 Uniform Complaint Procedures (*for regular manual maintenance*). (page 60-62)
28. First reading of Administrative Regulation 1312.3 Uniform Complaint Procedures (*for regular manual maintenance*). (page 60-62)
29. First reading of Board Policy 1340 Access to District Records (*for regular manual maintenance*). (page 60-62)

10.0 **PUBLIC COMMENT:** Public comment on any item of interest to the public that is within the Board's jurisdiction will be heard (agenda and non-agenda items). The Board may limit comments to no more than three minutes per speaker and 15 minutes per topic. Public comment will also be allowed on each specific action item prior to board action thereon.

11.0 **ACTION ITEMS:**

1. Board Resolution 17-18-103 GANN Limit. (page 12)
2. Unaudited Actuals Report, 2016. (page 13-45)
3. Resolution 17-18-104 adopting a Conflict of Interest Code. (page 47-56)
4. Second reading of (page 57-59):
 - i. Board Policy 0460 Local Control and Accountability Plan.
 - ii. Board Policy and Administrative Regulation 3260 Fees and Charges.
 - iii. Administrative Regulation 4112.22 Staff Teaching English Learners.

Jolene Towne

From: Smith, David J@DOT <David.J.Smith@dot.ca.gov>
Sent: Monday, September 18, 2017 1:13 PM
To: Charles Tracy
Cc: Jolene Towne; YOUNT, KEVIN J@DOT; Parkinson, Michelle R@DOT
Subject: Hamilton City SR 32 Crosswalk Follow Up

Hi Charles,

I am reaching out to give you a status update following the meeting that we had on September 7th.

- Michelle is reviewing the traffic camera data that was taken last Thursday and compiling a request to have the signage and striping updated/improved. Once submitted, this will work its way to the top of the list as previously submitted projects are completed. Implementation will occur once it is at the top of the list. There is no current estimate as to when this will occur, but it will take some time. There is currently a staff shortage handling these.
- The estimated cost for a two pole RRFB system is \$25,000-\$40,000 (solar vs utility).
 - This is also being submitted to our Minor B program project list. Depending on fund availability and when the project is selected, this will be for a future cycle. Combining with other funds would make this project more likely to be funded sooner (see ATP below).
 - Active Transportation Program (ATP) grants can help fund this project. Applications can be sent with Glenn County or Caltrans as a lead. This will be the first cycle that Caltrans can apply for ATP funds as well, so I am currently awaiting guidance from our HQ office as to what that procedure will be on our end. I am anticipating additional information early next month and will keep you posted as to the process and partnering potential. Our Local Assistance ATP lead also suggested including sidewalks in the application and believes that this will be a very competitive application.
 - The next cycle is anticipated for 2018. General information and previous cycle items can be located at this link: http://www.dot.ca.gov/hq/LocalPrograms/atp/atp_info.html
- In terms of interim measures, CHP may be able to occasionally have a vehicle parked along SR 32 or place a speed trailer to add awareness to driver along route near the school depending on their availability. They may have other ideas as well if you reach out to them.

Thank you,

DAVID SMITH
ASSOCIATE TRANSPORTATION PLANNER
TRANSPORTATION PLANNING - NORTH

CALTRANS - DISTRICT 3
703 B STREET
MARYSVILLE, CA 95901
(530) 634-7799



Our Mission

To inspire and enable
ALL children to reach
their full potential as productive,
responsible and caring citizens.



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HHSA Community Needs Assessment

Findings of the community survey and outreach process – identified the need to develop recreational facilities and programming for youth and seniors.

- Facilities and programs targeted at youth and teens, which operate both after school and in the summer:

- art/music/dance
- computer literacy/language skills,
- tutoring/mentorship
- visual/performing arts
- cooking, health, wellness, & nutrition



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**BOYS & GIRLS CLUB
OF HAMILTON CITY**

Board of Directors

Richard Carriere, President – Carriere Family Farms

Glenn County Sheriff's Department

Sherry Gruber – Land O' Lakes

Merrilee Johnson – Johnson Family Farms

Gee Singh – Century 21 Jeffries Lydon & Double EE Gas & M

Vicki Staples – Capay Farms

Chuck Tracy – Hamilton Unified School District

Hamilton City Community Services District

Lions Club

The Women's Club

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Our Members*

- 200 youth registered
 - 109 youth a day
 - 53% girls
 - 47% boys
 - 64% of families make less than \$30,000 annually
 - 42% live in single parent or non-two parent homes
 - 40% Rely on Social Services
- * New electronic tracking system



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Intentional Programs: Formula For Impact



ACADEMIC SUCCESS
Graduate from high school ready for college, trade school, military or employment



GOOD CHARACTER & CITIZENSHIP
Be an engaged citizen involved in the community, register to vote and model strong character



HEALTHY LIFESTYLES
Adopt a healthy diet, practice healthy lifestyle choices and make a lifelong commitment to fitness



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April



BOYS & GIRLS CLUBS
OF THE NORTH VALLEY
 Serving Butte & Glenn Counties
 Local Kids • Great Futures

Time	Monday	Tuesday	Wednesday	Thursday	Friday
2:20 pm	OPEN				
2:20-3:00	Cafeteria Check In & Snack				
3:00-3:15	Announcements				
3:15-4:30	Power Hour				
4:30-5:30	Healthy Habits	Triple Play	Horse Crazy	Chicka Chat	Dance Skillz
	Time Travelers	Art Time	Computer Lab	Computer Lab	Getting Crafty
5:30-6:00	Spikers Volleyball	Taste of Brazil	Computer Lab	Art Time	Loteria
	Jr. Staff	Safety First	Flag Football	Triple Play	Movie
6:00	Triple Play and Arts & Crafts				
6:00	Closed	Closed	Closed	Closed	Closed

Good Character & Citizenship -
 Jr. Staff
 Torch Club
 Club Service
 Youths of the Month
 Safety First

Healthy Lifestyle -
 Passport to Manhood (Man Cave)
 Triple Play (Sports, Fitness, & Recreation)
 Healthy Habits
 Smart Girls (Chicka Chat)
 Barrier Breakers
 Spikers Volleyball
 Dance Skillz

Academic Success -
 Power Hour
 Brain Lab
 Science Minds
 Time Travelers
 Taste of Brazil

Hamilton BGC
Information:
 277 Capay Ave.
 Hamilton City, Ca
 Monday-Thursday
 2:20pm-6:00pm
 Friday 12:30pm-6:00pm
 Web: www.bgcny.org
 530-826-3474 ext. 5035
 530-680-1676

Important Information & Dates

- Good Friday: April 14th; SCHOOL CLOSED
- Spring Break: April 17th-April 23rd



What we accomplished in 1 year

- Academic Success Sessions: 1389
- Character & Leadership Sessions: 60
- Healthy Lifestyles Sessions: 639
- One to One Mentors: 13
- Special Events Activities: 16
- Field Trips: 31
- Afterschool and Summer Days: 213
- Added a supper program daily
- Weekly Farmers Market: 42 weeks



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•Quote from Mom: "You make our kids feel special, I admire how giving you are to our community. In all not only are you giving, but you sincerely do care for our kids. I know that when my children are with you they are learning, they are loved, and they are safe. You are a blessing to this school."

-Riviera Family

•Quote from District Reading Specialist and Literacy Coach:
"You are heroes in the eyes of our students, and you are successfully teaching them that they, too, have superhero powers."

-On behalf of all the staff at HES, we thank you! Jenny Firth

Local Kids • Great Futures



Questions

Contact Information:

Rashell Brobst

Chief Executive Officer

(530) 899-0335

rbrobst@bgcnv.org

www.bgcnv.org

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RESOLUTION NO. 17-18-103
(September 27, 2017 Regular Meeting)

A RESOLUTION OF THE GOVERNING BOARD OF THE HAMILTON UNIFIED SCHOOL
DISTRICT

ADOPT THE "GANN" LIMIT

(Normal, no increase to Limit pursuant to G.C. 7902.1 [nothing on line K {COE line P}])

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann limit for the 2016-2017 fiscal year and a projected Gann Limit for the 2017-2018 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT HEREBY RESOLVED that this Governing Board of Hamilton Unified School District of the County of Glenn, State of California, provides public notice that the attached calculations and documentation of the Gann limits for the 2016-2017 and 2017-2018 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Governing Board does hereby declare that the appropriations in the Budget for the 2016-2017 and 2017-2018 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this district.

APPROVED, PASSED and ADOPTED by the Governing Board of the Hamilton Unified School District this 27th day of September 2017 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAINED:

Attest:

Gabriel Leal, President
Governing Board of Hamilton Unified School District

Charles Tracy, Superintendent
Hamilton Unified School District

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals		2017-18 Budget		% Diff Column C & F		
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)		Restricted (E)	Total Fund col. D + E (F)
A. REVENUES									
1) LCFF Sources		8010-8099	7,249,673.03	0.00	7,249,673.03	7,067,046.00	0.00	7,067,046.00	-2.5%
2) Federal Revenue		8100-8299	21,778.00	368,494.45	390,272.45	0.00	358,913.00	358,913.00	-8.0%
3) Other State Revenue		8300-8599	295,226.09	323,689.61	618,915.70	419,665.00	367,467.00	787,132.00	27.2%
4) Other Local Revenue		8600-8799	204,479.14	17,486.99	221,966.13	29,500.00	0.00	29,500.00	-86.7%
5) TOTAL REVENUES			7,771,156.26	709,671.05	8,480,827.31	7,516,211.00	726,380.00	8,242,591.00	-2.8%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	3,057,809.44	231,908.29	3,289,717.73	3,349,980.23	191,073.52	3,541,053.75	7.6%
2) Classified Salaries		2000-2999	658,093.79	300,089.45	958,183.24	711,887.77	292,214.89	1,004,102.66	4.8%
3) Employee Benefits		3000-3999	1,374,649.37	173,476.20	1,548,125.57	1,571,357.10	190,348.48	1,761,705.58	13.8%
4) Books and Supplies		4000-4999	212,956.43	152,074.59	365,031.02	244,209.00	167,807.00	412,016.00	12.9%
5) Services and Other Operating Expenditures		5000-5999	789,336.22	284,837.87	1,074,174.09	691,845.00	196,402.00	888,247.00	-17.3%
6) Capital Outlay		6000-6999	0.00	163,453.78	163,453.78	0.00	310,300.00	310,300.00	89.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299	597,451.28	6,853.79	604,305.07	418,978.00	0.00	418,978.00	-30.7%
8) Other Outgo - Transfers of Indirect Costs		7400-7499	(11,147.30)	11,147.30	0.00	(12,293.00)	12,293.00	0.00	0.0%
9) TOTAL EXPENDITURES		7300-7399	6,679,149.23	1,323,841.27	8,002,990.50	6,975,964.10	1,360,438.89	8,336,402.99	4.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			1,092,007.03	(614,170.22)	477,836.81	540,246.90	(634,058.89)	(93,811.99)	-119.6%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	548,653.00	0.00	548,653.00	103,000.00	0.00	103,000.00	-81.2%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(812,910.06)	812,910.06	0.00	(709,795.00)	709,795.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(1,361,563.06)	812,910.06	(548,653.00)	(812,795.00)	709,795.00	(103,000.00)	-81.2%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals			2017-18 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(269,556.03)	198,739.84	(70,816.19)	(272,548.10)	75,736.11	(196,811.99)	177.9%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	2,145,720.88	594,372.24	2,740,093.12	1,876,164.85	793,112.08	2,669,276.93	-2.6%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,145,720.88	594,372.24	2,740,093.12	1,876,164.85	793,112.08	2,669,276.93	-2.6%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,145,720.88	594,372.24	2,740,093.12	1,876,164.85	793,112.08	2,669,276.93	-2.6%
2) Ending Balance, June 30 (E + F1e)			1,876,164.85	793,112.08	2,669,276.93	1,603,616.75	868,848.19	2,472,464.94	-7.4%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash									
Stores		9711	10,000.00	0.00	10,000.00	0.00	0.00	0.00	-100.0%
Prepaid Expenditures		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) Committed									
Stabilization Arrangements		9740	0.00	793,112.08	793,112.08	0.00	868,848.19	868,848.19	9.5%
Other Commitments		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9789	1,866,164.85	0.00	1,866,164.85	1,603,616.75	0.00	1,603,616.75	-14.1%
		9790							

Resource	Description	2016-17 Unaudited Actuals	2017-18 Budget
3010	NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	0.00	60,736.46
6230	California Clean Energy Jobs Act	194,884.36	194,884.36
6264	Educator Effectiveness (15-16)	6,452.56	6,452.56
6300	Lottery: Instructional Materials	149,472.82	149,472.82
6387	Career Technical Education Incentive Grant Program	283,052.00	283,052.00
7338	College Readiness Block Grant	71,981.00	71,981.00
8150	Ongoing & Major Maintenance Account (RMA: Education Code Secti	10,633.20	10,632.85
9010	Other Restricted Local	76,636.14	91,636.14
Total, Restricted Balance		793,112.08	868,848.19

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	18,615.00	0.00	-100.0%
3) Other State Revenue		8300-8599	194,225.00	194,030.00	-0.1%
4) Other Local Revenue		8600-8799	2,083.00	0.00	-100.0%
5) TOTAL, REVENUES			214,923.00	194,030.00	-9.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	41,630.72	41,891.21	0.6%
2) Classified Salaries		2000-2999	28,847.39	22,991.90	-20.3%
3) Employee Benefits		3000-3999	29,739.22	31,186.26	4.9%
4) Books and Supplies		4000-4999	4,614.91	31,076.00	573.4%
5) Services and Other Operating Expenditures		5000-5999	74,543.95	15,269.00	-79.5%
6) Capital Outlay		6000-6999	146,462.40	51,616.00	-64.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			325,838.59	194,030.37	-40.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(110,915.59)	(0.37)	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(110,915.59)	(0.37)	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	204,725.13	93,809.54	-54.2%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			204,725.13	93,809.54	-54.2%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			204,725.13	93,809.54	-54.2%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Expenditures					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	92,166.54	92,166.17	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	1,643.00	1,643.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	114,542.30	108,903.00	-4.9%
4) Other Local Revenue		8600-8799	154.45	0.00	-100.0%
5) TOTAL REVENUES			114,696.75	108,903.00	-5.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	20,496.33	9,286.86	-54.7%
2) Classified Salaries		2000-2999	54,573.35	56,737.30	4.0%
3) Employee Benefits		3000-3999	29,261.10	30,779.09	5.2%
4) Books and Supplies		4000-4999	3,049.93	9,039.00	196.4%
5) Services and Other Operating Expenditures		5000-5999	7,212.65	3,061.00	-57.6%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			114,593.36	108,903.25	-5.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)					
			103.39	(0.25)	-100.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			103.39	(0.25)	-100.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,158.97	2,262.36	4.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,158.97	2,262.36	4.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,158.97	2,262.36	4.8%
2) Ending Balance, June 30 (E + F1e)			2,262.36	2,262.11	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	103.39	103.14	-0.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	2,158.97	2,158.97	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	364,899.80	320,000.00	-12.3%
3) Other State Revenue		8300-8599	27,800.70	25,000.00	-10.1%
4) Other Local Revenue		8600-8799	38,653.30	29,200.00	-24.5%
5) TOTAL, REVENUES			431,353.80	374,200.00	-13.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	143,549.15	144,637.34	0.8%
3) Employee Benefits		3000-3999	75,210.56	81,264.72	8.0%
4) Books and Supplies		4000-4999	202,329.29	139,298.00	-31.2%
5) Services and Other Operating Expenditures		5000-5999	37,394.04	9,000.00	-75.9%
6) Capital Outlay		6000-6999	15,072.94	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			473,555.98	374,200.06	-21.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)					
			(42,202.18)	(0.06)	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(42,202.18)	(0.06)	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	266,097.25	223,895.07	-15.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			266,097.25	223,895.07	-15.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			266,097.25	223,895.07	-15.9%
2) Ending Balance, June 30 (E + F1e)			223,895.07	223,895.01	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	6,387.53	0.00	-100.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			188,965.80	195,353.27	3.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	28,541.74	28,541.74	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	(715.81)	100.00	-114.0%
5) TOTAL, REVENUES			(715.81)	100.00	-114.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	1,470.37	3,100.00	110.8%
5) Services and Other Operating Expenditures		5000-5999	666,166.09	50,000.00	-92.5%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			667,636.46	53,100.00	-92.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)					
			(668,352.27)	(53,000.00)	-92.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	498,653.00	53,000.00	-89.4%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			498,653.00	53,000.00	-89.4%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(169,699.27)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	177,630.97	7,931.70	-95.5%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			177,630.97	7,931.70	-95.5%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			177,630.97	7,931.70	-95.5%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Expenditures					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	7,931.70	7,931.70	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,973.38	200.00	-89.9%
5) TOTAL, REVENUES			1,973.38	200.00	-89.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,973.38	200.00	-89.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	50,000.00	50,000.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			50,000.00	50,000.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			51,973.38	50,200.00	-3.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	313,813.97	365,787.35	16.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			313,813.97	365,787.35	16.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			313,813.97	365,787.35	16.6%
2) Ending Balance, June 30 (E + F1e)			365,787.35	415,987.35	13.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	365,787.35	415,987.35	13.7%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,222.63	200.00	-83.6%
5) TOTAL, REVENUES			1,222.63	200.00	-83.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,222.63	200.00	-83.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,222.63	200.00	-83.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	204,326.90	205,549.53	0.6%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			204,326.90	205,549.53	0.6%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			204,326.90	205,549.53	0.6%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Expenditures					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	205,549.53	205,749.53	0.1%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	10,170.32	25.00	-99.8%
5) TOTAL, REVENUES			10,170.32	25.00	-99.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			10,170.32	25.00	-99.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			10,170.32	25.00	-99.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	87,206.11	97,376.43	11.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			87,206.11	97,376.43	11.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			87,206.11	97,376.43	11.7%
2) Ending Balance, June 30 (E + F1e)			97,376.43	97,401.43	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	97,376.43	97,401.43	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	95.09	0.00	-100.0%
5) TOTAL, REVENUES			95.09	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	21,889.17	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			21,889.17	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(21,794.08)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(21,794.08)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	21,830.41	36.33	-99.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			21,830.41	36.33	-99.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			21,830.41	36.33	-99.8%
2) Ending Balance, June 30 (E + F1e)			36.33	36.33	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			36.33	36.33	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	(209.60)	0.00	-100.0%
4) Other Local Revenue		8600-8799	97,814.11	75.00	-99.9%
5) TOTAL, REVENUES			97,604.51	75.00	-99.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	93,963.40	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			93,963.40	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,641.11	75.00	-97.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Unaudited Actuals
Bond Interest and Redemption Fund
Expenditures by Object

Description	Resource Codes	Object Codes	2016-17 Unaudited Actuals	2017-18 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND					
BALANCE (C + D4)			3,641.11	75.00	-97.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	172,697.78	176,417.11	2.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			172,697.78	176,417.11	2.2%
d) Other Restatements		9795	78.22	0.00	-100.0%
e) Adjusted Beginning Balance (F1c + F1d)			172,776.00	176,417.11	2.1%
2) Ending Balance, June 30 (E + F1e)			176,417.11	176,492.11	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	176,417.11	176,492.11	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	2016-17 Unaudited Actuals			2017-18 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	669.29	669.41	712.26	671.70	671.70	671.70
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	669.29	669.41	712.26	671.70	671.70	671.70
5. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class	2.61	2.61	2.61	2.61	2.61	2.61
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	2.61	2.61	2.61	2.61	2.61	2.61
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	671.90	672.02	714.87	674.31	674.31	674.31
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	293,887.00		293,887.00			293,887.00
Work in Progress		0.00	0.00			0.00
Total capital assets not being depreciated	293,887.00	0.00	293,887.00	0.00	0.00	293,887.00
Capital assets being depreciated:						
Land Improvements	589,242.00		589,242.00	15,120.00		604,362.00
Buildings	9,366,024.00		9,366,024.00		87,327.00	9,278,697.00
Equipment	1,418,949.99		1,418,949.99		595,564.00	823,385.99
Total capital assets being depreciated	11,374,215.99	0.00	11,374,215.99	15,120.00	682,891.00	10,706,444.99
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	11,374,215.99	0.00	11,374,215.99	15,120.00	682,891.00	10,706,444.99
Governmental activity capital assets, net	11,668,102.99	0.00	11,668,102.99	15,120.00	682,891.00	11,000,331.99
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated			0.00			0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

Current Expense Formula/Minimum Classroom Compensation

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	3,289,717.73	301	0.00	303	3,289,717.73	305	7,284.88		307	3,282,432.85	309
2000 - Classified Salaries	958,183.24	311	2,024.80	313	956,158.44	315	54,017.91		317	902,140.53	319
3000 - Employee Benefits	1,548,125.57	321	150,260.01	323	1,397,865.56	325	20,433.07		327	1,377,432.49	329
4000 - Books, Supplies Equip Replace. (6500)	365,031.02	331	0.00	333	365,031.02	335	72,357.35		337	292,673.67	339
5000 - Services... & 7300 - Indirect Costs	1,074,174.09	341	115,323.59	343	958,850.50	345	33,183.12		347	925,667.38	349
TOTAL					6,967,623.25	365			TOTAL	6,780,346.92	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per EC 41011		1100	2,656,960.68 375
2. Salaries of Instructional Aides Per EC 41011		2100	75,870.01 380
3. STRS		3101 & 3102	314,303.51 382
4. PERS		3201 & 3202	24,712.44 383
5. OASDI - Regular, Medicare and Alternative		3301 & 3302	51,146.98 384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)		3401 & 3402	428,837.46 385
7. Unemployment Insurance		3501 & 3502	1,383.04 390
8. Workers' Compensation Insurance		3601 & 3602	41,758.96 392
9. OPEB, Active Employees (EC 41372)		3751 & 3752	0.00
10. Other Benefits (EC 22310)		3901 & 3902	13.08 393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)			3,594,986.16 395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2			0.00
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted)			4,490.53 396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*			
14. TOTAL SALARIES AND BENEFITS			3,590,495.63 397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372			52.95%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT	
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.	
1. Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%
2. Percentage spent by this district (Part II, Line 15)	52.95%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	2.05%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	6,780,346.92
5. Deficiency Amount (Part III, Line 3 times Line 4)	138,997.11

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)	

Unaudited Actuals
2016-17 Unaudited Actuals
Schedule of Long-Term Liabilities

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	549,220.00	140,993.00	690,213.00		99,663.00	590,550.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	10,402.00		10,402.00		10,402.00	0.00	
Net Pension Liability			0.00			0.00	
Net OPEB Obligation			0.00			0.00	
Compensated Absences Payable	27,688.00		27,688.00		8,778.00	18,910.00	
Governmental activities long-term liabilities	587,310.00	140,993.00	728,303.00	0.00	118,843.00	609,460.00	0.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Net OPEB Obligation			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 281,467.06
- 2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit. _____

B. Salaries and Benefits - All Other Activities

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 5,364,767.15

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 5.25%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. _____
Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 36,000.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	355,283.32
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	0.00
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	0.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	38,564.31
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	36,000.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	357,847.63
9. Carry-Forward Adjustment (Part IV, Line F)	0.00
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	357,847.63

B. Base Costs

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	4,345,701.32
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	1,163,331.17
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)	277,074.29
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	0.00
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	224,293.25
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	12,574.38
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	7,092.07
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	695,993.95
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	36,000.00
14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	108,934.14
15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	114,593.36
16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	458,483.04
17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)	7,444,070.97

C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment
(For information only - not for use when claiming/recovering indirect costs)
(Line A8 divided by Line B18)

4.81%

D. Preliminary Proposed Indirect Cost Rate

(For final approved fixed-with-carry-forward rate for use in 2018-19 see www.cde.ca.gov/fg/ac/ic)
(Line A10 divided by Line B18)

4.81%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	<u>357,847.63</u>
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	<u>130,687.97</u>
2. Carry-forward adjustment amount deferred from prior year(s), if any	<u>0.00</u>
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (8.55%) times Part III, Line B18); zero if negative	<u>0.00</u>
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (8.55%) times Part III, Line B18) or (the highest rate used to recover costs from any program (4.55%) times Part III, Line B18); zero if positive	<u>0.00</u>
D. Preliminary carry-forward adjustment (Line C1 or C2)	<u>0.00</u>
E. Optional allocation of negative carry-forward adjustment over more than one year	
<p>Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.</p>	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	<u>not applicable</u>
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
LEA request for Option 1, Option 2, or Option 3	<u>1</u>
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	<u>0.00</u>

Unaudited Actuals
2016-17 Unaudited Actuals
LOTTERY REPORT
Revenues, Expenditures and
Ending Balances - All Funds

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	379,329.07		118,131.63	497,460.70
2. State Lottery Revenue	8560	110,908.34		36,865.84	147,774.18
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		490,237.41	0.00	154,997.47	645,234.88
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	0.00			0.00
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	0.00			0.00
4. Books and Supplies	4000-4999	15,435.98		5,524.65	20,960.63
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	850.00			850.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		16,285.98	0.00	5,524.65	21,810.63
C. ENDING BALANCE					
(Must equal Line A6 minus Line B12)	979Z	473,951.43	0.00	149,472.82	623,424.25
D. COMMENTS:					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Section I - Expenditures	Funds 01, 09, and 62			2016-17 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	8,551,643.50
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	368,494.45
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	163,453.78
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	6,853.79
4. Other Transfers Out	All	9200	7200-7299	74,042.28
5. Interfund Transfers Out	All	9300	7600-7629	548,653.00
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				793,002.85
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	42,202.18
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				7,432,348.38

Section II - Expenditures Per ADA		2016-17 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		672.02
B. Expenditures per ADA (Line I.E divided by Line II.A)		11,059.71
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)		
	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	6,947,187.45	9,734.32
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	6,947,187.45	9,734.32
B. Required effort (Line A.2 times 90%)	6,252,468.71	8,760.89
C. Current year expenditures (Line I.E and Line II.B)	7,432,348.38	11,059.71
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under NCLB covered programs in FY 2018-19 may be reduced by the lower of the two percentages)	0.00%	0.00%

A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)	Teacher Full-Time Equivalents					Classroom Units		Pupils Transported
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)	
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)	
Instructional Goals Description								
0001 Pre-Kindergarten								
1110 Regular Education K-12	0.17	3.00	7.00				19.00	
3100 Alternative Schools					36.00			
3200 Continuation Schools				0.50				
3300 Independent Study Centers					2.00			
3400 Opportunity Schools								
3550 Community Day Schools								
3700 Specialized Secondary Programs								
3800 Career Technical Education								
4110 Regular Education, Adult								
4610 Adult Independent Study Centers								
4620 Adult Correctional Education								
4630 Adult Career Technical Education								
4760 Bilingual								
4850 Migrant Education								
5000-5999 Special Education (allocated to 5001)								
6000 ROP/P								
Other Goals Description								
7110 Nonagency - Educational								
7150 Nonagency - Other								
8100 Community Services								
8500 Child Care and Development Services								
Other Funds Description								
-- Adult Education (Fund 11)								
-- Child Development (Fund 12)								
-- Cafeteria (Funds 13 & 61)								
C. Total Allocation Factors	0.17	3.00	7.50	0.00	38.00	0.00	19.00	

Unaudited Actuals
2016-17
General Fund and Charter Schools Funds
Program Cost Report

Goal	Program/Activity	Direct Costs			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
Instructional Goals							
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00		0.00
1110	Regular Education, K-12	4,458,296.92	1,522,442.52	5,980,739.44	490,466.37		6,471,205.81
3100	Alternative Schools	0.00	0.00	0.00	0.00		0.00
3200	Continuation Schools	240,955.40	79,278.56	320,233.96	26,261.63		346,495.59
3300	Independent Study Centers	0.00	0.00	0.00	0.00		0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00		0.00
3550	Community Day Schools	17,565.63	0.00	17,565.63	1,440.52		19,006.15
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.00
3800	Career Technical Education	78,858.87	0.00	78,858.87	6,467.03		85,325.90
4110	Regular Education, Adult	0.00	0.00	0.00	0.00		0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00		0.00
4760	Bilingual	0.00	0.00	0.00	0.00		0.00
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	0.00	0.00	0.00	0.00		0.00
6000	Regional Occupational Ctr/Prg (ROCC/P)	157,309.76	0.00	157,309.76	12,900.60		170,210.36
Other Goals							
7110	Nonagency - Educational	0.00	0.00	0.00	0.00		0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00		0.00
8100	Community Services	0.00	0.00	0.00	0.00		0.00
8500	Child Care and Development Services	0.00	0.00	0.00	0.00		0.00
Other Costs							
-----	Food Services						
-----	Enterprise						
-----	Facilities Acquisition & Construction						
-----	Other Outgo						
Other Funds							
-----	Adult Education, Child Development, Cafeteria, Foundation (Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	61,706.87		61,706.87
-----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				0.00		0.00
Total General Fund and Charter Schools Funds Expenditures		4,952,986.58	1,601,721.08	6,554,707.66	599,243.02	1,397,692.82	8,551,643.50

MEMO

To: Chuck Tracy

From: Leslie Anderson

Date: August 21, 2017

Re: GCOE recommended revisions to HUSD 2017-18 LCAP

Below is a summary of the editorial revisions made to the HUSD 2017-18 LCAP. These changes were to add clarification or facilitate future Annual Update comments based on the LCFF rubric. Per phone conversation (Friday Aug. 11, 2017) with Shirley Diaz, these revisions do not require board approval, but should be presented for their information and posted to the district website.

Review of Performance 3/107

3rd paragraph

HUSD has seen great success with the implementation of the Language STAR program for EL students. This program includes language/learning principles that will be integrated across all curriculum areas for K-12 through the professional learning community and coaching models. The District plans to build on this model by expanding this methodology to integrated ELD. An ELD coach will provide targeted teacher coaching, additionally the District is training a small cohort of teachers (Common Core Cadre) to increase coplan/coteach opportunities for all teaching staff in literacy across disciplines.

Annual Update Goal #1

Analysis pg. 13/107 paragraph 1

Actions and services for this goal were generally implemented as planned. Staff was added, as well as improving/expanding facilities for the additional staff. Additionally the after-school program was expanded and services increased. Professional development was increased in the area of literacy. Additional training was offered to expand our teacher/coaching pool.

Goals, Actions & Services: Goal 3

Expected Annual Measurable Outcomes; Priority 3 (added) pg. 71/107

Parent input in decision making

LCAP Parent Survey 2017: There were approximately 55 respondents

Parent participation in programs for unduplicated students.

Academic Parent Teacher Teams (APTT) had 5 teachers participants.

Parent participation in programs for students with special needs.

1 parent serves on SELPA Parent Advisory Committee, as allowed

CONFLICT OF INTEREST

**RESOLUTION 17-18-104 ADOPTING A
CONFLICT OF INTEREST CODE**

WHEREAS, the Political Reform Act, Government Code 87300-87313, requires each public agency in California to adopt a conflict of interest code; and

WHEREAS, the Governing Board of the Hamilton Unified School District has previously adopted a local conflict of interest code; and

WHEREAS, past and future amendments to the Political Reform Act and implementing regulations may require conforming amendments to be made to the district's conflict of interest code; and

WHEREAS, a regulation adopted by the Fair Political Practices Commission, 2 CCR 18730, provides that incorporation by reference of the terms of that regulation, along with an agency-specific appendix designating positions and disclosure categories shall constitute the adoption and amendment of a conflict of interest code in conformance with Government Code 87300 and 87306; and

WHEREAS, the Hamilton Unified School District has recently reviewed its positions, and the duties of each position, and has determined that (changes/no changes) to the current conflict of interest code are necessary; and

WHEREAS, any earlier resolutions, bylaws, and/or appendices containing the district's conflict of interest code shall be rescinded and superseded by this resolution and Appendix; and

NOW THEREFORE BE IT RESOLVED that the Hamilton Unified School District Governing Board adopts the following Conflict of Interest Code including its Appendix of Designated Employees and Disclosure Categories.

PASSED AND ADOPTED THIS _____ day of _____, _____ at a meeting, by the following vote:

AYES: _____ NOES: _____ ABSENT: _____

Attest:

Secretary/President

CONFLICT OF INTEREST (continued)**Conflict of Interest Code of the
Hamilton Unified School District**

The provisions of 2 CCR 18730 and any amendments to it adopted by the Fair Political Practices Commission, together with the attached Appendix specifying designated positions and disclosure categories, are incorporated by reference and shall constitute the district's conflict of interest code.

Governing Board members and designated employees shall file a Statement of Economic Interest/Form 700 in accordance with the disclosure categories listed in the attached Appendix. The Statement of Economic Interest shall be filed with the district's filing officer and/or, if so required, with the district's code reviewing body. The district's filing officer shall make the statements available for public review and inspection.

APPENDIX**Disclosure Categories**

1. **Category 1:** A person designated Category 1 shall disclose:
 - a. Interests in real property located entirely or partly within district boundaries, or within two miles of district boundaries, or of any land owned or used by the district.
 - b. Investments or business positions in or income from sources which are engaged in the acquisition or disposal of real property within the district, are contractors or subcontractors which are or have been within the past two years engaged in work or services of the type used by the district, or manufacture or sell supplies, books, machinery, or equipment of the type used by the district.
2. **Category 2:** A person designated Category 2 shall disclose:
 - a. Investments or business positions in or income from sources which are contractors or subcontractors engaged in work or services of the type used by the department which the designated person manages or directs.
 - b. Investments or business positions in or income from sources which manufacture or sell supplies, books, machinery, or equipment of the type used by the department which the designated person manages or directs. For the purposes of this category, a principal's department is his/her entire school.

CONFLICT OF INTEREST (continued)

3. **Full Disclosure:** Because it has been determined that the district's Board members and/or Superintendent "manage public investments," they and other persons designated for "full disclosure" shall disclose, in accordance with Government Code 87200:
- a. Interests in real property located entirely or partly within district boundaries, or within two miles of district boundaries, or of any land owned or used by the district.
 - b. Investments, business positions, and sources of income, including gifts, loans, and travel payments.

Designated Positions

<u>Designated Position</u>	<u>Disclosure Category</u>
Governing Board Members	1
District Superintendent/Principal Alternative Education	1
Chief Business Official	1
District Accounts Clerk	1
Principal, Hamilton High School	2
Principal, Hamilton Elementary School	2
Assistant Principal, Hamilton Elementary School	2
Director of Maintenance, Operations and Transportation	2
Dean of Students	2
Director of Technology	2
Director of Nutrition and Student Welfare	2
Activities Director	2

Disclosures for Consultants

Consultants are designated employees who must disclose financial interests as determined on a case-by-case basis by the Superintendent or designee. The Superintendent or designee's written determination shall include a description of the consultant's duties and a statement of the extent of disclosure requirements based upon that description. All such determinations are public records and shall be retained for public inspection along with this conflict of interest code.

A consultant is an individual who, pursuant to a contract with the district, makes a governmental decision whether to: (2 CCR 18701)

1. Approve a rate, rule, or regulation
2. Adopt or enforce a law

CONFLICT OF INTEREST (continued)

3. Issue, deny, suspend, or revoke a permit, license, application, certificate, approval, order, or similar authorization or entitlement
4. Authorize the district to enter into, modify, or renew a contract that requires district approval
5. Grant district approval to a contract that requires district approval and in which the district is a party, or to the specifications for such a contract
6. Grant district approval to a plan, design, report, study, or similar item
7. Adopt or grant district approval of district policies, standards, or guidelines

A consultant is also an individual who, pursuant to a contract with the district, serves in a staff capacity with the district and in that capacity participates in making a governmental decision as defined in 2 CCR 18702.2 or performs the same or substantially all the same duties for the district that would otherwise be performed by an individual holding a position specified in the district's conflict of interest code. (2 CCR 18701)

CONFLICT OF INTEREST

The Governing Board desires to maintain the highest ethical standards and help ensure that decisions are made in the best interest of the district and the public. In accordance with law, Board members and designated employees shall disclose any conflict of interest and, as necessary, shall abstain from participating in the decision.

(cf. 9005 - Governance Standards)

The Board shall adopt a resolution that specifies the terms of the district's conflict of interest code, the district's designated positions, and the disclosure categories required for each position.

Upon direction by the code reviewing body, the Board shall review the district's conflict of interest code and submit any changes to the code reviewing body.

When a change in the district's conflict of interest code is necessitated due to changed circumstances, such as the creation of new designated positions, changes to the duties assigned to existing positions, amendments, or revisions, the amended code shall be submitted to the code reviewing body within 90 days. (Government Code 87306)

When reviewing and preparing the district's conflict of interest code, the Superintendent or designee shall provide officers, employees, consultants, and members of the community adequate notice and a fair opportunity to present their views. (Government Code 87311)

(cf. 9320 - Meetings and Notices)

Board members and designated employees shall annually file a Statement of Economic Interest/Form 700 in accordance with the disclosure categories specified in the district's conflict of interest code. A Board member who leaves office or a designated employee who leaves district employment shall, within 30 days, file a revised statement covering the period of time between the closing date of the last statement and the date of leaving office or district employment. (Government Code 87302, 87500)

(cf. 4117.2/4217.2/4317.2 - Resignation)

(cf. 9222 - Resignation)

Conflict of Interest under the Political Reform Act

A Board member or designated employee shall not make, participate in making, or in any way use or attempt to use his/her official position to influence a governmental decision in which he/she knows or has reason to know that he/she has a disqualifying conflict of interest. A conflict of interest exists if the decision will have a "reasonably foreseeable material financial effect" on one or more of the Board member's or designated employee's "economic

CONFLICT OF INTEREST (continued)

interests," unless the effect is indistinguishable from the effect on the public generally or the Board member's or designated employee's participation is legally required. (Government Code 87100, 87101, 87103; 2 CCR 18700-18709)

A Board member or designated employee makes a governmental decision when, acting within the authority of his/her office or position, he/she votes on a matter, appoints a person, obligates or commits the district to any course of action, or enters into any contractual agreement on behalf of the district. (2 CCR 18702.1)

A Board member who has a disqualifying conflict of interest on an agenda item that will be heard in an open meeting of the Board shall abstain from voting on the matter. He/she may remain on the dais, but his/her presence shall not be counted towards achieving a quorum for that matter. A Board member with a disqualifying conflict of interest shall not be present during a closed session meeting of the Board when the decision is considered and shall not obtain or review a recording or any other nonpublic information regarding the issue. (2 CCR 18702.1)

Additional Requirements for Boards that Manage Public Investments

A Board member who manages public investments pursuant to Government Code 87200 and who has a financial interest in a decision shall, upon identifying a conflict or potential conflict of interest and immediately prior to the consideration of the matter, do all of the following: (Government Code 87105; 2 CCR 18702.5)

1. Publicly identify each financial interest that gives rise to the conflict or potential conflict of interest in detail sufficient to be understood by the public, except that disclosure of the exact street address of a residence is not required.
2. Recuse himself/herself from discussing and voting on the matter, or otherwise acting in violation of Government Code 87100. The Board member shall not be counted toward achieving a quorum while the item is discussed.

However, the Board member may speak on the issue during the time that the general public speaks on it and may leave the dais to speak from the same area as members of the public. He/she may listen to the public discussion of the matter with members of the public.

3. Leave the room until after the discussion, vote, and any other disposition of the matter is concluded, unless the matter has been placed on the portion of the agenda reserved for uncontested matters.

If the item is on the consent calendar, the Board member must recuse himself/herself from discussing or voting on that matter, but the Board member is not required to leave the room during consideration of the consent calendar.

CONFLICT OF INTEREST (continued)

4. If the Board's decision is made during closed session, disclose his/her interest orally during the open session preceding the closed session. This disclosure shall be limited to a declaration that his/her recusal is because of a conflict of interest pursuant to Government Code 87100. He/she shall not be present when the item is considered in closed session and shall not knowingly obtain or review a recording or any other nonpublic information regarding the Board's decision.

(cf. 3430 - Investing)

Conflict of Interest under Government Code 1090

Board members, employees, or district consultants shall not be financially interested in any contract made by the Board on behalf of the district, including in the development, preliminary discussions, negotiations, compromises, planning, reasoning, and specifications and solicitations for bids. If a Board member has such a financial interest, the district is barred from entering into the contract. (Government Code 1090; Klistoff v. Superior Court, (2007) 157 Cal.App. 4th 469)

A Board member shall not be considered to be financially interested in a contract if his/her interest is a "noninterest" as defined in Government Code 1091.5. One such noninterest is when a Board member's spouse/registered domestic partner has been a district employee for at least one year prior to the Board member's election or appointment. (Government Code 1091.5)

A Board member shall not be considered to be financially interested in a contract if he/she has only a "remote interest" in the contract as specified in Government Code 1091 and if the remote interest is disclosed during a Board meeting and noted in the official Board minutes. The affected Board member shall not vote or debate on the matter or attempt to influence any other Board member to enter into the contract. (Government Code 1091)

Even if there is not a prohibited conflict of interest, a Board member shall abstain from voting on personnel matters that uniquely affect his/her relatives. However, a Board member may vote on collective bargaining agreements and personnel matters that affect a class of employees to which his/her relative belongs. *Relative* means an adult who is related to the Board member by blood or affinity within the third degree, as determined by the common law, or an individual in an adoptive relationship within the third degree. (Education Code 35107)

A relationship within the third degree includes an individual's parents, grandparents, great-grandparents, children, grandchildren, great-grandchildren, brothers, sisters, aunts, uncles, nieces, nephews, and the similar family of the individual's spouse/registered domestic partner unless the individual is widowed or divorced.

CONFLICT OF INTEREST (continued)

Common Law Doctrine Against Conflict of Interest

A Board member shall abstain from any official action in which his/her private or personal interest may conflict with his/her official duties.

Rule of Necessity or Legally Required Participation

On a case-by-case basis and upon advice of legal counsel, a Board member with a financial interest in a contract may participate in the making of the contract if the rule of necessity or legally required participation applies pursuant to Government Code 87101 and 2 CCR 18708.

Incompatible Offices and Activities

Board members shall not engage in any employment or activity or hold any office which is inconsistent with, incompatible with, in conflict with, or inimical to the Board member's duties as an officer of the district. (Government Code 1099, 1126)

(cf. 4136/4236/4336 - Nonschool Employment)

Gifts

Board members and designated employees may accept gifts only under the conditions and limitations specified in Government Code 89503 and 2 CCR 18730.

The limitation on gifts does not apply to wedding gifts and gifts exchanged between individuals on birthdays, holidays, and other similar occasions, provided that the gifts exchanged are not substantially disproportionate in value. (Government Code 89503)

Gifts of travel and related lodging and subsistence shall be subject to the current gift limitation except as described in Government Code 89506.

A gift of travel does not include travel provided by the district for Board members and designated employees. (Government Code 89506)

Honoraria

Board members and designated employees shall not accept any honorarium, which is defined as any payment made in consideration for any speech given, article published, or attendance at any public or private gathering, in accordance with law. (Government Code 89501, 89502)

CONFLICT OF INTEREST (continued)

The term *honorarium* does not include: (Government Code 89501)

1. Earned income for personal services customarily provided in connection with a bona fide business, trade, or profession unless the sole or predominant activity of the business, trade, or profession is making speeches
2. Any honorarium which is not used and, within 30 days after receipt, is either returned to the donor or delivered to the district for donation into the general fund without being claimed as a deduction from income for tax purposes

*Legal Reference:*EDUCATION CODE*1006 Qualifications for holding office**35107 School district employees**35230-35240 Corrupt practices, especially:**35233 Prohibitions applicable to members of governing boards**41000-41003 Moneys received by school districts*FAMILY CODE*297.5 Rights, protections, and benefits of registered domestic partners*GOVERNMENT CODE*1090-1099 Prohibitions applicable to specified officers**1125-1129 Incompatible activities**81000-91014 Political Reform Act of 1974, especially:**82011 Code reviewing body**87100-87103.6 General prohibitions**87200-87210 Disclosure**87300-87313 Conflict of interest code**87500 Statements of economic interests**89501-89503 Honoraria and gifts**91000-91014 Enforcement*PENAL CODE*85-88 Bribes*CODE OF REGULATIONS, TITLE 2*18110-18997 Regulations of the Fair Political Practices Commission, especially:**18702.5 Public identification of a conflict of interest for Section 87200 filers*COURT DECISIONS*Klistoff v. Superior Court, (2007) 157 Cal.App.4th 469**Thorpe v. Long Beach Community College District, (2000) 83 Cal.App.4th 655**Kunec v. Brea Redevelopment Agency, (1997) 55 Cal.App.4th 511*

Legal References continued: (see next page)

CONFLICT OF INTEREST (continued)

Legal Reference: (continued)

ATTORNEY GENERAL OPINIONS

- 92 Ops. Cal. Atty. Gen. 26 (2009)
- 92 Ops. Cal. Atty. Gen. 19 (2009)
- 89 Ops. Cal. Atty. Gen. 217 (2006)
- 86 Ops. Cal. Atty. Gen. 138(2003)
- 85 Ops. Cal. Atty. Gen. 60 (2002)
- 82 Ops. Cal. Atty. Gen. 83 (1999)
- 81 Ops. Cal. Atty. Gen. 327 (1998)
- 80 Ops. Cal. Atty. Gen. 320 (1997)
- 69 Ops. Cal. Atty. Gen. 255 (1986)
- 68 Ops. Cal. Atty. Gen. 171 (1985)
- 65 Ops. Cal. Atty. Gen. 606 (1982)
- 63 Ops. Cal. Atty. Gen. 868 (1980)

Management Resources:

CSBA PUBLICATIONS

Conflict of Interest: Overview of Key Issues for Governing Board Members, Fact Sheet, July 2010

FAIR POLITICAL PRACTICES COMMISSION PUBLICATIONS

Can I Vote? A Basic Overview of Public Officials' Obligations Under the Conflict-of-Interest Rules, 2005

INSTITUTE FOR LOCAL GOVERNMENT PUBLICATIONS

Understanding the Basics of Public Service Ethics: Personal Financial Gain Laws, 2009

Understanding the Basics of Public Service Ethics: Transparency Laws, 2009

WEB SITES

CSBA: <http://www.csba.org>

Fair Political Practices Commission: <http://www.fppc.ca.gov>

Institute of Local Government: <http://www.ca-ilg.org>

CSBA

Update Guide sheet

March 2017 Update Guide sheet

Local Control and Accountability Plan

(BP revised) Policy updated to reflect NEW LAW (Proposition 58, 2016) which requires the local control and accountability plan (LCAP) development process to include solicitation of parent/guardian and community input on effective and appropriate instructional methods, including language acquisition programs. Policy also reflects the State Board of Education's (SBE) adoption of evaluation rubrics (the "California School Dashboard") that will assist districts in evaluating progress toward their LCAP goals.

See BP 0460

Fees and Charges

(BP/AR revised) Policy reorganized and updated to reflect a California Department of Education (CDE) management advisory regarding the prohibition against requiring parent/guardian volunteer hours or payment as a condition of the student's enrollment or participation in educational activities. Regulation updated to reflect NEW LAW (AB 2615, 2016) which permits districts to charge a fee for participation in After School Education and Safety (ASES) programs, 21st Century Community Learning Center (21st CCLC) programs, and 21st Century High School After School Safety and Enrichment for Teens (ASSETs) program, as long as the fee is waived or reduced for low-income families and, effective July 1, 2017, the fee is not charged for a homeless or foster youth. Regulation also clarifies the permissibility of charging a fee for in-state field trips in accordance with CDE's interpretation of law, provided that no student is prevented from participating based on a lack of funds.

See BP 3260

See AR 3260

Staff Teaching English Learners

(AR revised) Regulation updated to revise definition of "English learner" pursuant to Proposition 58 (2016). Regulation also deletes material regarding the Certificate of Staff Development issued by the Commission on Teacher Credentialing and provides a general paragraph applicable to multiple types of authorizations to teach English learners. Title of regulation updated to reflect current terminology.

See AR 4112.22

Employee Notifications

(E revised) Exhibit updated to add notice seeking volunteers to administer opioid antagonist pursuant to NEW LAW (AB 1748, 2016), delete notice seeking volunteers to administer anti-seizure medication as the requirement self-repealed on January 1, 2017, add notice informing new employees of their right to purchase Public Employment Retirement Service credit for certain active military service, and update legal citations.

See E 4112.9/4212.9/4312.9

Personal Illness/Injury Leave

(AR revised) Regulation updated to add new section on "Additional Leave for Disabled Military Veterans" reflecting NEW LAW (SB 1180, 2016) which entitles eligible certificated employees to receive an additional 10 days of sick leave with pay during the first year of employment for the purpose of undergoing medical treatment for a military service-connected disability.

Regulation reflects NEW LAW (AB 2393, 2016) which clarifies differential pay for parental leave ("baby bonding" leave), including clarifying that such leave will run concurrently with parental leave taken under the California Family Rights Act, but, unlike the CFRA, does not require an employee to have at least 1,250 hours of service with the district in the previous 12-month period. Regulation also clarifies applicability of law requiring a reemployment list for employees who are not medically able to resume duties after a specified period of time.

See AR 4161.1/4361.1

Personal Illness/Injury Leave

(AR revised) Regulation updated to add new section on "Additional Leave for Disabled Military Veterans" reflecting NEW LAW (SB 1180, 2016) which entitles eligible classified employees to receive an additional 12 days of sick leave with pay during the first year of employment for the purpose of undergoing medical treatment for a military service-connected disability. Regulation also updated to reflect NEW LAW (AB 2393, 2016) which extends to classified employees the same provisions related to differential pay for parental leave that were previously granted only to certificated employees.

See AR 4261.1

Admission

(BP revised) Policy updated and released on GAMUT in February, in conjunction with new CSBA Legal Guidance, to clarify that, under state compulsory education laws and the U.S. Supreme Court decision in Plyler v. Doe, students cannot be denied a free public education on the basis of their citizenship or immigration status, including their status as undocumented children. Policy includes direction not to inquire into a student's citizenship or immigration status nor deny enrollment on the basis of citizenship or immigration status. Policy also reflects NEW LAW (AB 2308, 2016) which extends the requirement that the district's enrollment forms include an informational item about affordable health care options and available enrollment

assistance through the 2020-21 school year.
See BP 5111

District Residency

(BP revised) Policy updated and released on GAMUT in February, in conjunction with new CSBA Legal Guidance, to clarify that, under state compulsory education laws and the U.S. Supreme Court decision in Plyler v. Doe, districts cannot deny enrollment on the basis of citizenship or immigration status and therefore should not request visas, passports, or other documentation that would discourage undocumented children from enrolling in school.
See BP 5111.1

Absences and Excuses

(BP/AR revised) Policy updated to reflect the requirement for a board resolution approving reasonable methods by which students can verify absences due to illness or quarantine. Policy also deletes section on "Effect of Absence on Grades/Credits," as that material is covered in BP/AR 5121 - Grades/Evaluation of Student Achievement and BP 6154 - Homework/Makeup Work. Regulation updated to reflect NEW LAW (AB 1593, 2016) which provides that a student's attendance at his/her own naturalization ceremony constitutes an excused absence. Regulation also includes parent notification requirement formerly in BP, and adds notifications that a student may be excused for religious exercises or instruction and that a student's grade will not be lowered following an excused absence provided that missed schoolwork is completed within a reasonable period of time.
See BP 5113
See AR 5113

Parental Notifications

(E revised) Exhibit updated to reflect NEW LAWS adding parental notifications related to language acquisition programs (Proposition 58, 2016), involuntary transfer of a student convicted of violent felony or firearms-related misdemeanor (SB 1343, 2016), enrollment priorities for homeless and foster youth in before/after school programs (AB 2615, 2016), and exemption from local graduation requirements for former juvenile court school students (AB 2306, 2016). Exhibit also deletes notification related to structured English immersion programs pursuant to Proposition 58, and updates legal citations and referenced CSBA sample policies/regulations.
See E 5145.6

Update Guide sheet

March/May 2017 Update Guide sheet

Before/After School Programs

(BP/AR revised) Policy and regulation updated to reflect NEW LAW (AB 2615, 2016) which permits districts to charge a family fee for participation in an ASES, 21st CCLC, or ASSETs program, as long as the fee is waived or reduced for low-income families and, effective July 1, 2017, the fee is not charged for a homeless or foster youth. Policy also links program content with goals in the district's LCAP, and includes material formerly in AR related to priorities for establishing district programs consistent with state and federal priorities for funding programs. Regulation also reflects provisions of AB 2615 which require first priority for enrollment, beginning July 1, 2017, to be given to students identified as homeless or foster youth and require ASSETs programs to provide for access to computers and technology.

See BP 5148.2

See AR 5148.2

School Calendar

(BP revised) Policy updated to clarify that a district must offer a minimum of 175 instructional days per school year until it meets or exceeds its funding target under the local control funding formula, at which time the minimum required number of instructional days is 180. Policy also adds reference to the requirement for a minimum of 163 instructional days per year for multitrack year-round schools.

See BP 6111

Year-Round Schedules

(BP revised) Policy updated to clarify that a year-round school is generally required to offer a minimum of 175 instructional days per school year until the district meets or exceeds its funding target under the local control funding formula, at which time the minimum required number of instructional days is 180. Policy adds conditions under which a multitrack year-round school may instead offer a minimum of 163 instructional days.

See BP 6117

World/Foreign Language Instruction

(BP/AR revised) Policy and regulation updated to reflect NEW LAW (Proposition 58, 2016) which authorizes the establishment of dual-language immersion programs that provide integrated language learning and academic instruction for English learners and native speakers of English. Policy also reflects NEW LAW (AB 2290, 2016) which requires the SBE to consider revisions to

the state content standards for world languages by March 31, 2019. Regulation reflects provisions of Proposition 58 which (1) delete the requirement that a parent/guardian request a waiver of structured English immersion instruction so that an English learner may participate in a dual-language immersion program, (2) require dual-language immersion programs in grades K-3 to meet class size requirements, and (3) require a parental notice with information on the district's dual-language and other language acquisition programs.

See BP 6142.2

See AR 6142.2

Controversial Issues

(BP revised) Policy updated to provide that parents/guardians may be given an opportunity to opt out of instruction on controversial issues only when required by law, not at the discretion of a teacher or administrator. Policy also clarifies the district's right to limit teacher expressions of personal opinion when teachers are in the classroom and therefore acting on behalf of the district. See BP 6144

Education for English Learners

(BP/AR revised; E 6174 deleted) Policy and regulation substantially revised to reflect NEW LAW (Proposition 58) which authorizes parents/guardians to select a language acquisition program that best suits their child and eliminates the requirement for parents/guardians to request a waiver from the district if they want to enroll their child in a program other than a structured English immersion program. Policy reflects provisions of Proposition 58 that require districts to (1) offer, at a minimum, a structured English immersion program; (2) seek parent/guardian and community input on language acquisition programs during development of the district's LCAP; and (3) to the extent possible, offer a language acquisition program requested by parents/guardians of 30 or more students at a school or 20 or more students in any grade level at the school. Policy and regulation also reflect revisions in Title III English learner programs, including renumbering of accountability requirements and changes in the required parental notification, pursuant to the Every Student Succeeds Act. Title of policy and regulation updated to reflect current terminology. Exhibit deleted as districts no longer need a sample form for the parental exception waiver.

See BP 6174

See AR 6174

Weekend/Saturday Classes

(BP revised) Policy updated to reflect NEW LAW (AB 2659, 2016) which authorizes makeup classes for any type of absence, including excused absences, to be offered during the weekend. Policy also adds material regarding the circumstances under which teachers cannot be assigned to work on a weekend.

See BP 6176

Uniform Complaint Procedures

(BP/AR revised) Policy and regulation updated to reflect NEW LAW (AB 2306, 2016) which authorizes the use of uniform complaint procedures for complaints alleging noncompliance with requirements related to course credit transfer and exemption from local graduation requirements for former juvenile court school students. Regulation also references NEW LAW (SB 1375, 2016) which requires districts, on or before July 1, 2017, to post information relating to Title IX, including specified information about complaint procedures, on their web sites.

See BP 1312.3

See AR 1312.3

Access to District Records

(BP revised) Policy updated to reflect NEW COURT DECISION (City of San Jose v. Superior Court) which held that using a personal account or device to send or receive communications regarding public business does not categorically exclude those records from disclosure in response to a request under the California Public Records Act and that public agencies are obliged to disclose applicable records that they can locate with reasonable effort.

See BP 1340

Superintendent's Contract

(BP revised) Policy updated to reflect NEW LAW (SB 1436, 2016) which requires the board, prior to taking final action on the superintendent's salary or benefits, to orally report a summary of the recommended action during open session of a board meeting. Updated policy also clarifies that deliberations regarding the superintendent's salary or other compensation cannot be held during a special meeting of the board.

See BP 2121

Batch status: A All
From batch: 0007
To batch: 0007
Include Revolving Cash: Y
Include Address: N
Include Object Desc: N
Include Vendor TIN: Y
Include Audit Date and Time in Sort: N

Diana Pava

Vendor/Addr Remit name Description Tax ID num Deposit type Fd Res Y Goal Func Obj Sit Bdr DD Account num
 Req Reference Date

000332/00 BOARD OF EQUALIZATION

Vendor/Addr Req Reference	Date	Description	Tax ID num	Deposit type	Fd Res	Y	Goal	Func	Obj	Sit	Bdr	DD	Account num	T9MPS	Liq Amt	Net Amount
PV-000015	08/02/2017	SR X JHF 101-259089 HAMILTON			01-0000-0-0000-0000-9511-000-0000	NN										229.27
PV-000015	08/02/2017	SR X JHF 101-259089 HAMILTON			01-0001-0-0000-0000-9511-000-0000	NN										5.94
PV-000015	08/02/2017	SR X JHF 101-259089 HAMILTON			01-0350-0-0000-0000-9511-000-0000	NN										105.96
PV-000015	08/02/2017	SR X JHF 101-259089 HAMILTON			01-0801-0-0000-0000-9511-000-0000	NN										14.09
PV-000015	08/02/2017	SR X JHF 101-259089 HAMILTON			01-3010-0-0000-0000-9511-000-0000	NN										23.44
PV-000015	08/02/2017	SR X JHF 101-259089 HAMILTON			01-3550-0-0000-0000-9511-000-0000	NN										0.42
PV-000015	08/02/2017	SR X JHF 101-259089 HAMILTON			01-1400-0-0000-0000-9511-000-0000	NN										6.00
PV-000015	08/02/2017	SR X JHF 101-259089 HAMILTON			01-4126-0-0000-0000-9511-000-0000	NN										123.45
PV-000015	08/02/2017	SR X JHF 101-259089 HAMILTON			01-4203-0-0000-0000-9511-000-0000	NN										4.53
PV-000015	08/02/2017	SR X JHF 101-259089 HAMILTON			01-6382-0-0000-0000-9511-000-0000	NN										30.54
PV-000015	08/02/2017	SR X JHF 101-259089 HAMILTON			01-8150-0-0000-0000-9511-000-0000	NN										76.15
PV-000015	08/02/2017	SR X JHF 101-259089 HAMILTON			01-9150-0-0000-0000-9511-000-0000	NN										67.30
PV-000015	08/02/2017	SR X JHF 101-259089 HAMILTON			01-0000-0-1110-1000-5890-000-0000	NN										6.51
TOTAL PAYMENT AMOUNT																
693.60 *																

002064/00 CAITLYN PHELPS 620328507
 PV-000016 08/02/2017 CPM TRAINING MEALS 9/11-12 01-0001-0-1110-1000-5200-000-000-0000 NN F
 TOTAL PAYMENT AMOUNT 77.00 *
 TOTAL PAYMENT AMOUNT 77.00

000205/00 CPM EDUCATIONAL PROGRAM
 180112 PO-018210 08/14/2017 1703682-IN 1 01-1400-0-1110-1000-4200-000-000-0000 NN F
 TOTAL PAYMENT AMOUNT 1,009.59 *
 TOTAL PAYMENT AMOUNT 1,009.59

002029/00 CRISTINA RIOS
 PV-000020 08/02/2017 AERIES CONF MEALS 10/8-10 01-0000-0-0000-2700-5200-000-000-0000 NN
 TOTAL PAYMENT AMOUNT 50.00 *
 TOTAL PAYMENT AMOUNT 50.00

000541/00 DARCY POLLAK
 CM-000006 08/03/2017 SOUTHWEST VOUCHER CM-REVISED 01-0000-0-0000-2700-5200-000-000-0000 NN
 PV-000014 08/03/2017 DEC-JUNE MILEAGE REIMB-REVISED 01-0000-0-0000-2700-5200-000-000-0000 NN
 TOTAL PAYMENT AMOUNT 266.73 *
 TOTAL PAYMENT AMOUNT -424.97
 691.70
 266.73

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y	Goal	Func	Obj	Sit	BGR	DD	T9MPS	Account num	Liq Amt	Net Amount
002057/00	JASON PEZZETTI		561675030													

PV-000018	08/02/2017	CPM TRAINING MEALS 9/11-12		01-0001-0-1110-1000-5200-000-000-00000	NN										77.00	77.00
TOTAL PAYMENT AMOUNT																

001136/00	JOLENE TOWNE															
PV-000022	08/02/2017	AERIES CONF MEALS 10/8-10		01-0000-0-0000-2700-5200-000-000-00000	NN										50.00	50.00
TOTAL PAYMENT AMOUNT																

001388/00	LARRY'S PEST & WEED CONTROL		141953612													
PO-000440	07/22/2017	JULY HS & ELEM		1 01-0000-0-0000-8100-5590-000-000-00000	NY P										0.00	408.00
PO-000440	07/22/2017	JULY ELEM PRESCH		1 01-0000-0-0000-8100-5590-000-000-00000	NY P										0.00	30.00
PO-000440	07/22/2017	JULY ELEM SPEC ED		1 01-0000-0-0000-8100-5590-000-000-00000	NY P										0.00	30.00
PO-000440	07/22/2017	JULY HS SPEC ED		1 01-0000-0-0000-8100-5590-000-000-00000	NY P										0.00	30.00
TOTAL PAYMENT AMOUNT																

000218/00	MARTHA JAEGER															
PV-000019	08/02/2017	AERIES CONF MEALS 10/8-10		01-0000-0-0000-2700-5200-000-000-00000	NN										50.00	50.00
TOTAL PAYMENT AMOUNT																

000719/00	NORTH WOODWINDS		316480153													
180097	PO-018195	08/14/2017	529114												199.77	199.77
TOTAL PAYMENT AMOUNT																

000309/00	OFFICE DEPOT INC															
180002	PO-018100	08/07/2017	951388012001												0.00	15.83
180002	PO-018100	08/07/2017	951388012001												64.21	64.21
180002	PO-018100	08/07/2017	951388012001												141.54	141.54
TOTAL PAYMENT AMOUNT																

000803/00	PABLO ARTERAGA															
180094	PO-018192	08/01/2017	3694862												65.00	65.00
TOTAL PAYMENT AMOUNT																

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	Fd Res	Y	Goal	Func	Obj	Sit	Bdr	DD	T9MPS	Account num	Liq Amt	Net Amount
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000335/00	PEARSON EDUCATION															
180084	PO-018182	08/07/2017	4025169381		1	01-0001-0-1110-1000-4200-000-000-00000	NN	F							1,920.53	1,920.53

000134/00	QUILL CORPORATION															
180012	PO-018110	08/09/2017	8928058		1	01-0000-0-0000-2700-4300-000-000-00000	NN	P							0.00	66.05

000915/00	REALLY GOOD STUFF INC															
180101	PO-018199	08/08/2017	6117253		1	01-0000-0-1110-2420-4300-000-026-00000	YN	P							354.86	354.86

001200/00	TARA TEETER															
PV-000023	08/02/2017	AERIES CONF MEALS	10/8-10		01-0000-0-1110-2420-5200-000-026-00000	NN									5.00	5.00

002012/00	UNITED GROCERS															
180026	PO-018124	08/14/2017	016630		1	01-0000-0-0000-2700-4300-000-000-00000	NN	P							104.91	104.91
180026	PO-018124	08/14/2017	016630		2	01-0000-0-1110-1000-4300-000-000-00000	NN	P							0.00	157.37

TOTAL PAYMENT AMOUNT																1,920.53
TOTAL PAYMENT AMOUNT																1,920.53
TOTAL USE TAX AMOUNT																66.05
TOTAL USE TAX AMOUNT																66.05
TOTAL PAYMENT AMOUNT																354.86
TOTAL USE TAX AMOUNT																354.86
TOTAL PAYMENT AMOUNT																5.00
TOTAL USE TAX AMOUNT																5.00
TOTAL PAYMENT AMOUNT																104.91
TOTAL USE TAX AMOUNT																0.00
TOTAL Fund PAYMENT																8,538.34
TOTAL USE TAX AMOUNT																25.73

012 HAMILTON UNIFIED SCHOOL DIST. J55573
BATCH 7; SEPTEMBER 27 2017

ACCOUNTS PAYABLE PRELIST
BATCH: 0007 BATCH 7: SEPTEMBER 27 2017
Fund : 12 CHILD DEVELOPMENT

APY500 L.00.12 08/17/17 15:10 PAGE 5
<< Open >>

Vendor/Addr	Remit name	Tax ID num	Deposit type	Fd Res	Y	Goal	Func	Obj	ABA num	Sit	BFR	DD	Account num	T9MFS	Liq Amt	Net Amount
000332/00	BOARD OF EQUALIZATION															

PV-000015 08/02/2017 SR X JHF 101-259089 HAMILTON 12-6105-0-0000-00000-95111-000-000-000000 NN
 TOTAL PAYMENT AMOUNT 44.19 * 44.19

TOTAL Fund PAYMENT 44.19 ** 44.19

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	Fd Res	Y	Goal	Func	Obj	ABA num	Sit	Bqr	DD	T9MPS	Account num	Liq Amt	Net Amount
000332/00		BOARD OF EQUALIZATION															
	FV-000015	08/02/2017 SR X JHF	101-259089	HAMILTON	13-5310-0-0000-00000-9511-000-0000-000000	NN											283.13
				TOTAL PAYMENT AMOUNT						283.13	*						283.13
000552/00		HEARTLAND SCHOOL SOLUTIONS															
	180133	PO-018231	07/13/2017	REC00000019554	1	13-5310-0-0000-3700-5890-000-000-000000	NN	F									1,668.50
				TOTAL PAYMENT AMOUNT						1,668.50	*						1,668.50
000592/00		MISSION UNIFORM & LINEN															
		PO-000405	08/17/2017	505554928	1	13-5310-0-0000-3700-4300-000-000-000000	NN	P									32.69
		PO-000405	08/17/2017	505554929	1	13-5310-0-0000-3700-4300-000-000-000000	NN	P									30.90
				TOTAL PAYMENT AMOUNT						63.59	*						63.59
001055/00		SUPER COMMODITY CO-OP															
		954242259															
	180134	PO-018232	07/01/2017	744	1	13-5310-0-0000-3700-5890-000-000-000000	NY	F									29.17
				TOTAL PAYMENT AMOUNT						29.17	*						29.17
		TOTAL Fund		PAYMENT						2,044.39	**						2,044.39
		TOTAL BATCH PAYMENT								10,626.92	***						10,626.92
		TOTAL USE TAX AMOUNT								25.73							
		TOTAL DISTRICT PAYMENT								10,626.92	****						10,626.92
		TOTAL USE TAX AMOUNT								25.73							
		TOTAL FOR ALL DISTRICTS:								10,626.92	****						10,626.92
		TOTAL USE TAX AMOUNT								25.73							

Number of checks to be printed: 29, not counting voids due to stub overflows.

Printed: 08/17/2017 15:58:17

Prepared by Chris DeBui 8/17/17
 Date
 Authored by _____
 Date

Batch status: A All

From batch: 0008

To batch: 0008

Include Revolving Cash: Y

Include Address: N

Include Object Desc: N

Include Vendor TIN: Y

Include Audit Date and Time in Sort: N

012 HAMILTON UNIFIED SCHOOL DIST. J55764
 BATCH 8; SEPTEMBER 27, 2017

ACCOUNTS PAYABLE PRELIST
 BATCH: 0008 BATCH 8; SEPTEMBER 27, 2017
 Fund : 01 GENERAL FUND

APY500 L.00.12 08/22/17 11:59 PAGE 1
 << Open >>

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount	
Req Reference	Date			Fd Res	Y Goal Func Obj	Sit Bdr DD	T9MPS		
000008/00	CALIFORNIA'S VALUED TRUST H/W								
PO-000444	08/18/2017	SEPTEMBER 2017		1	01-0000-0-0000-0000-9571-000-000-00000	NN P	0.00	27,345.42	
PO-000444	08/18/2017	SEPTEMBER 2017		2	01-0000-0-0000-0000-9572-000-000-00000	NN P	0.00	63,420.85	
PO-000444	08/18/2017	SEPTEMBER 2017		3	01-0000-0-0000-0000-9573-000-000-00000	NN P	0.00	8,704.28	
TOTAL PAYMENT AMOUNT								99,470.55 *	99,470.55
TOTAL FUND PAYMENT								99,470.55 **	99,470.55
TOTAL BATCH PAYMENT								99,470.55 ***	99,470.55
TOTAL DISTRICT PAYMENT								99,470.55 ****	99,470.55
TOTAL FOR ALL DISTRICTS:								99,470.55 *****	99,470.55

Number of checks to be printed: 1, not counting voids due to stub overflows.

Prepared by Walter Hamman Date 8/22/17
 Authorized by _____ Date _____

Batch status: A All

From batch: 0009

To batch: 0009

Include Revolving Cash: Y

Include Address: N

Include Object Desc: N

Include Vendor TIN: Y

Include Audit Date and Time in Sort: N

012 HAMILTON UNIFIED SCHOOL DIST. J56570
 BATCH 9; SEPTEMBER 27 2017

ACCOUNTS PAYABLE PRELIST
 BATCH: 0009 BATCH 9; SEPTEMBER 27 2015
 Fund : 01 GENERAL FUND

APY500 L.00.12 08/31/17 14:31 PAGE 1
 << Open >>

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y Goal	Func Obj	Sit Bdr	DD	TRMPS	Liq Amt	Net Amount
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001075/00	AT&T											
PO-000403	08/12/2017	10082974		1 01-0000-0-0000-2700-5990-000-000-00000	NN	P					0.00	29.94
TOTAL PAYMENT AMOUNT												29.94

001498/00	CHRISTY WHITE ASSOCIATES		272956198									
PO-000446	08/17/2017	13744 16-17	AUDIT	1 01-0000-0-1110-1000-5890-000-000-00000	NN	P					0.00	7,515.00
TOTAL PAYMENT AMOUNT												7,515.00

000563/00	DIANE LYON		561259712									
PV-000027	08/16/2017	SELPA 8/27		01-0000-0-0000-7300-5200-000-000-00000	NN							35.53
PV-000027	08/16/2017	SELPA 8/17		01-0000-0-0000-7300-5200-000-000-00000	NN							27.82
TOTAL PAYMENT AMOUNT												63.35

000460/00	FLORA FRESH											
180122	PO-018220	08/28/2017	00811376	1 01-0350-0-6000-1000-4300-000-052-00000	NN	P					265.71	265.71
TOTAL PAYMENT AMOUNT												265.71

000201/00	FOLLETT SCHOOL SOLUTIONS INC											
180110	PO-018208	08/15/2017	2142041B	1 01-0001-0-1110-1000-4200-000-000-00000	NN	P					66.37	66.37
180110	PO-018208	08/18/2017	2142041C	1 01-0001-0-1110-1000-4200-000-000-00000	NN	P					130.51	130.51
TOTAL PAYMENT AMOUNT												196.88

000753/00	GLENN COUNTY ROAD SHOP											
PO-000436	08/18/2017	02195		2 01-0000-0-0000-3600-5630-000-000-00000	NN	P					0.00	2,406.49
TOTAL PAYMENT AMOUNT												2,406.49

000111/00	GLORIA GODINEZ											
PV-000025	08/16/2017	GGODINEZ	GOOGLE CERT REIMB	01-4035-0-1110-1000-5200-000-000-00000	NN							25.00
TOTAL PAYMENT AMOUNT												25.00

012 HAMILTON UNIFIED SCHOOL DIST. J56570
 BATCH 9; SEPTEMBER 27 2017

ACCOUNTS PAYABLE PRELIST
 BATCH: 0009 BATCH 9; SEPTEMBER 27 2015
 Fund : 01 GENERAL FUND
 APY500 L.00.12 08/31/17 14:31 PAGE 2
 << Open >>

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y	Goal	Func	Obj	Sit	BGR	DD	T9MPS	Liq Amt	Net Amount
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C00162/00	GRAINGER														
PO-000409	08/10/2017	9525287737		1	01-8150-0-0000-8100-4300-000-0000	NN	P							0.00	237.57
														TOTAL PAYMENT AMOUNT	237.57

C00114/00	HAMILTON UNIFIED REVOLVING FND														
PV-000029	08/16/2017	BULK MAIL POSTAGE			01-0000-0-0000-2700-5990-000-0000	NN	P							60.00	60.00
														TOTAL PAYMENT AMOUNT	60.00

000072/00	HILLIARD														
PO-000412	08/23/2017	602664441		1	01-8150-0-0000-8100-4300-000-0000	NN	P							0.00	1,285.85
PO-000412	08/21/2017	602660834		1	01-8150-0-0000-8100-4300-000-0000	NN	P							0.00	495.60
PO-000412	08/16/2017	602655452		1	01-8150-0-0000-8100-4300-000-0000	NN	P							0.00	2,047.22
														TOTAL PAYMENT AMOUNT	3,828.67

000445/00	IT SAVVY														
180131	PO-018229	08/18/2017	00974121		01-9150-0-0000-2420-5890-000-0000	NN	F							597.10	597.10
														TOTAL PAYMENT AMOUNT	597.10

000640/00	KRISTEN HAMMAN														
PV-000028	08/16/2017	MILEAGE REIMB 8/25-26			01-0000-0-0000-7300-5200-000-0000	NN	P							67.41	67.41
														TOTAL PAYMENT AMOUNT	67.41

000349/00	LARKIN AUTO ELECTRIC														
PO-000401	08/24/2017	10396		2	01-8150-0-0000-8100-4300-000-0000	NY	P							0.00	427.60
														TOTAL PAYMENT AMOUNT	427.60

000125/00	MCGRAW-HILL SCHOOL EDUCATION														
180022	PO-018120	08/13/2017	98474841001		01-0001-0-1110-1000-4200-000-0000	NN	P							18,295.40	18,295.40
180022	PO-018120	08/02/2017	98476146001		01-0001-0-1110-1000-4200-000-0000	NN	P							5,055.75	5,055.75
														TOTAL PAYMENT AMOUNT	23,351.15

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y	Geal	Func	Obj	Slt	Bdr	DD	TPWPS	Ldg Amt	Net Amount
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000887/00	MUSIC CONNECTION														
180095 PO-018193 08/17/2017 427375															
TOTAL PAYMENT AMOUNT 93.19 * 93.19															

000012/00	NAPA AUTO PARTS														
PO-000418 08/16/2017 594918															
TOTAL PAYMENT AMOUNT 18.36 * 18.36															

000719/00	NORTH WOODWINDS		316480153												
180097 PO-018195 08/17/2017 529119															
TOTAL PAYMENT AMOUNT 681.66 * 681.66															

000084/00	PG&E														
PO-000416 08/14/2017 AUG HS 992174729-6															
TOTAL PAYMENT AMOUNT 21,614.52 * 21,614.52															

000134/00	QUILL CORPORATION														
CM-000007 08/16/2017 CM#8850312 RETURNS															
180012 PO-018110 08/09/2017 8899184															
180012 PO-018110 08/08/2017 8855130															
180012 PO-018110 08/19/2017 9196251															
180012 PO-018110 08/08/2017 8850312															
180012 PO-018110 08/05/2017 8816352															
180012 PO-018110 08/05/2017 8816352															
180093 PO-018191 08/18/2017 9192260															
TOTAL PAYMENT AMOUNT 1,417.21 * 1,417.21															

001510/00	RAY MORGAN COMPANY														
PO-000413 08/21/2017 1721198 SEPT HS															
PO-000413 08/21/2017 1721198 SEPT DIST															
PO-000413 08/21/2017 1721198 SEPT ELEM															
PO-000413 08/21/2017 1721198 SEPT ELLAB															
PO-000413 08/21/2017 1721198 SEPT COMMDAY															
TOTAL PAYMENT AMOUNT 3,393.42 * 3,393.42															

01-0000-0-0000-2700-4300-000-000-00000	NN														
01-0000-0-0000-2700-4300-000-000-00000	NN	P	0.00	-65.66											
01-0000-0-1110-1000-4300-000-000-00000	NN	P	0.00	15.27											
01-0000-0-1110-1000-4300-000-000-00000	NN	P	0.00	5.46											
01-0000-0-1110-1000-4300-000-000-00000	NN	P	0.00	34.11											
01-0000-0-1110-1000-4300-000-000-00000	NN	P	0.00	576.10											
01-0000-0-0000-2700-4300-000-000-00000	NN	P	0.00	553.51											
01-0000-0-1110-1000-4300-100-000-00000	NN	P	0.00	278.28											
01-0000-0-3200-1000-4300-000-000-00000	NN	P	20.14	20.14											
TOTAL PAYMENT AMOUNT 1,417.21 * 1,417.21															

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date			Fd Res	Y Goal	Func Obj	Sit Bdr	DD T9WPS

000282/00	ROCHESTER 100 INC							
180149	PO-018247	08/24/2017	P69877	1	01-0000-0-1110-1000-4300-800-000-00000	YN F	402.19	375.00
			TOTAL PAYMENT AMOUNT					375.00
			TOTAL USE TAX AMOUNT					27.19

001101/00	SANITA CLARA CO OFFICE OF ED							
180034	PO-018132	08/24/2017	180529 LIBRARY SUMMER CAMP	1	01-0000-0-1110-2420-5200-000-026-00000	NN F	80.00	80.00
			TOTAL PAYMENT AMOUNT					80.00

090942/00	SCHOOL TECH SUPPLY							
180135	PO-018233	08/30/2017	32375	1	01-1400-0-1110-1000-4300-000-000-00000	NN F	5,674.89	5,549.44
180135	PO-018233	08/30/2017	32375	2	01-1400-0-1110-1000-4400-000-000-00000	NN F	1,891.63	1,962.71
			TOTAL PAYMENT AMOUNT					7,512.15

001010/00	TMP SERVICES							
180136	PO-018234	08/29/2017	46041	1	01-0000-0-0000-8500-6200-000-024-00000	NY F	19,634.83	19,634.83
			TOTAL PAYMENT AMOUNT					19,634.83

001130/00	TOLEDO PHYSICAL ED SUPPLY							
180147	PO-018245	08/29/2017	240718-00	1	01-0000-0-1110-1000-4300-800-000-00000	YN F	148.86	139.29
			TOTAL PAYMENT AMOUNT					139.29
			TOTAL USE TAX AMOUNT					10.10

001382/00	U S BANK CORPORATE							
180036	PO-018134	08/22/2017	NOTEBOOKS FOR STUDENTS	1	01-0001-0-1110-1000-4300-000-000-00000	NN F	842.39	842.39
180043	PO-018141	08/22/2017	NEW TEACHER MTG SUPPLIES	1	01-0000-0-1110-1000-4300-000-000-00000	NN F	350.00	72.40
180047	PO-018145	08/22/2017	CT MTG SUPPLIES	2	01-0000-0-0000-2700-4300-000-000-00000	NN P	335.22	335.22
180047	PO-018145	08/22/2017	MISC MTG SUPPLIES	3	01-0000-0-1110-1000-4300-000-000-00000	NN P	143.07	143.07
180054	PO-018152	08/22/2017	TECH APC SMART DPS	1	01-9150-0-0000-2420-4300-000-000-00000	YN F	503.96	469.95
180054	PO-018152	08/22/2017	TECH WATCHDOG 15POE	2	01-9150-0-0000-2420-4400-000-000-00000	NN F	1,070.92	1,070.87
180079	PO-018177	08/22/2017	CRAIGSLIST CLASS ADS	1	01-0000-0-0000-2700-5990-000-000-00000	NN F	10.00	10.00
180083	PO-018181	08/22/2017	TREETER HOTEL FOR CONF	1	01-3010-0-1110-1000-5200-000-000-00000	NN F	450.00	424.09
180089	PO-018187	08/22/2017	PARENT/TEACH PLANNING MTG	1	01-0001-0-1110-1000-4300-000-000-00000	NN F	150.00	145.44
180092	PO-018190	08/22/2017	AIG FUEL	1	01-7010-0-3800-1000-5200-000-000-00000	NN P	76.68	76.68
180092	PO-018190	08/22/2017	AIG TRAVEL	2	01-7010-0-3800-1000-4392-000-000-00000	NN P	78.35	78.35
180096	PO-018194	08/22/2017	FIT CHAIRS FOR ELEM OFFICES	1	01-0000-0-1110-1000-4300-800-000-00000	NN F	139.40	139.40

Vendor/Addr Remit name Description Tax ID num Deposit type Fd Res Y Goal Func Obj Sit Bdr DD Account num T9WPS Ldg Amt Net Amount
 Req Reference Date
 001382 (CONTINUED)

180100	PO-018198	08/22/2017	VERIDESK FOR MJAESER	1	01-0000-0-3200-1000-4300-000-000-00000	NN F	425.00	423.64
180103	PO-018201	08/22/2017	EXTEND WARTLY FOR LAMINATOR IA	1	01-3010-0-1110-1000-4300-000-000-00000	NN P	19.90	19.90
180103	PO-018201	08/22/2017	LANDERSON LAMINATOR MACHINE	1	01-3010-0-1110-1000-4300-000-000-00000	NN F	230.10	226.32
180104	PO-018202	08/22/2017	G GODINEZ CLASS SUPPLIES	1	01-0000-0-1110-1000-4300-800-000-00000	NN F	37.44	35.85
180105	PO-018203	08/22/2017	ELEM LIBRARY RUG	1	01-0000-0-1110-2420-4300-000-026-00000	YN F	125.00	112.99
180108	PO-018206	08/22/2017	ELEM PLANT REPLACEMENT	1	01-8150-0-0000-8100-4300-000-000-00000	NN F	350.00	191.24
180109	PO-018207	08/22/2017	HOTEL FOR CPM CONF 8/15	2	01-0001-0-1110-1000-5200-000-000-00000	NN F	785.40	785.40
180109	PO-018207	08/22/2017	HOTEL FOR CPM CONF 9/11	2	01-0001-0-1110-1000-5200-000-000-00000	NN F	401.68	401.68
180111	PO-018209	08/22/2017	DVDS FOR MOVIE APP CLASS	1	01-0001-0-1110-1000-4200-000-000-00000	YN F	45.01	41.96
180114	PO-018212	08/22/2017	NEW TEACHER MTG SUPPLIES	1	01-3010-0-1110-1000-4300-000-000-00000	NN F	40.92	40.92
180119	PO-018217	08/22/2017	ELEM SITE COUNCIL MTG SUPPLIES	1	01-3010-0-1110-1000-4300-000-000-00000	NN F	45.90	45.90
180128	PO-018226	08/22/2017	MAINT SUPPLIES	1	01-8150-0-0000-8100-4300-000-000-00000	NN F	452.34	250.97
180129	PO-018227	08/22/2017	ELEM SOLAR ECLIPSE GLASSES	1	01-0000-0-1110-1000-4300-800-000-00000	NN F	152.30	152.30
180142	PO-018240	08/22/2017	NEW TEACHER MTG SUPPLIES	1	01-0000-0-1110-1000-4300-000-000-00000	NN F	423.64	423.64
180143	PO-018241	08/22/2017	VERI DESK FOR CT	1	01-0000-0-1110-1000-4300-800-000-00000	NN F	88.03	88.03
180144	PO-018242	08/22/2017	BALL TOTES FOR ELEM	1	01-0000-0-1110-1000-4300-800-000-00000	NN F	1,275.00	1,275.00
180146	PO-018244	08/22/2017	J TOWNE ACSA REGIST	1	01-0000-0-0000-2700-5200-000-000-00000	NN F	719.98	719.98
180158	PO-018256	08/22/2017	GO DADDY SITE RENEWAL	1	01-9150-0-0000-2420-5890-000-000-00000	NN F	9,910.66	9,910.66
	PV-000032	08/16/2017	FUEL					
			TOTAL PAYMENT AMOUNT				9,910.66	9,910.66
			TOTAL USE TAX AMOUNT				45.30	

000172/00	U S POSTMASTER							
180159	PO-018257	08/08/2017	BULK MAIL ACCT#1	1	01-0000-0-0000-2700-5990-000-000-00000	NN F	225.00	225.00
			TOTAL PAYMENT AMOUNT				225.00	225.00

000654/00	WALMART							
180048	PO-018146	08/18/2017	RBOCAST CLASS SUPPLIES	1	01-0000-0-1110-1000-4300-100-000-00000	NN F	75.00	57.22
180088	PO-018186	08/18/2017	LZAMBRANO CLASS SUPPLIES	1	01-0000-0-3200-1000-4300-000-000-00000	NN F	250.00	88.84
180098	PO-018196	08/18/2017	EMELDO CLASS SUPPLIES	1	01-0801-0-1110-1000-4300-000-513-00000	NN F	300.00	292.16
			TOTAL PAYMENT AMOUNT				438.22	438.22

000377/00	WASTE MANAGEMENT							
PO-000402	09/01/2017	SEPT ELEM CARE	1	01-0000-0-0000-8100-5590-000-000-00000	NN P	0.00	197.45	
PO-000402	09/01/2017	SEPT HS CAFE	1	01-0000-0-0000-8100-5590-000-000-00000	NN P	0.00	197.45	
PO-000402	09/01/2017	SEPT HS MAINT	1	01-0000-0-0000-8100-5590-000-000-00000	NN P	0.00	789.80	
PO-000402	09/01/2017	SEPT ELEM MAINT	1	01-0000-0-0000-8100-5590-000-000-00000	NN P	0.00	255.71	
		TOTAL PAYMENT AMOUNT				1,440.41	1,440.41	

012 HAMILTON UNIFIED SCHOOL DIST. J56570
BATCH 9; SEPTEMBER 27 2017

ACCOUNTS PAYABLE PRELIST
BATCH: 0009 BATCH 9; SEPTEMBER 27 2015
Fund : 01 GENERAL FUND

APY500 L.00.12 08/31/17 14:31 PAGE
<< Open >>

6

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Reg Reference	Date			Fd Res	Obj	Sit BDR DD	TRMPS	
TOTAL Fund				PAYMENT				106,045.79
TOTAL USE TAX AMOUNT								82.59

012 HAMILTON UNIFIED SCHOOL DIST. J56570
 BATCH 9; SEPTEMBER 27 2017

ACCOUNTS PAYABLE PRELIST
 BATCH: 0009 BATCH 9; SEPTEMBER 27 2015
 Fund : 11 ADULT EDUCATION

APV500 L.00.12 08/31/17 14:31 PAGE 7
 << Open >>

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y Goal	Func Obj	Sit	Edr	DD	TSMP	Lfd Amt	Net Amount
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000114/00	HAMILTON UNIFIED REVOLVING FND												
PV-000029	08/16/2017	ADULT ED FALL CLASS MAILER		11-6391-0-4110-1000-4300-000-0000	NN							90.00	90.00
TOTAL PAYMENT AMOUNT												90.00 *	

000127/00 NICHOLS MELBURG & ROSSETTO 680009012

CL-000019	04/26/2017	17-2797-01		11-6391-0-0000-8500-5890-000-000-00000	NY P							13,966.00	13,966.00
CL-000019	06/27/2017	17-2797-02		11-6391-0-0000-8500-5890-000-000-00000	NY P							15,051.50	15,051.50
CL-000019	08/16/2017	17-2797-03		11-6391-0-0000-8500-5890-000-000-00000	NY P							7,902.87	7,902.87
TOTAL PAYMENT AMOUNT												36,920.37 *	

001510/00 RAY MORGAN COMPANY

PO-000413	08/21/2017	1721198 SEPT AD ED		6 11-6391-0-4110-1000-5620-000-000-00000	NN P							0.00	74.60
PO-000413	08/21/2017	1721198 SEPT AE/CC		7 11-6391-0-4110-1000-5620-000-022-00000	NN P							0.00	37.30
TOTAL PAYMENT AMOUNT												111.90 *	

000023/00 SUCCESS PRINTING

180140	PO-018238	08/08/2017	4604	AD ED FALL CLASSES									
TOTAL PAYMENT AMOUNT												353.50 *	

TOTAL Fund	PAYMENT	37,475.77	**	37,475.77
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012 HAMILTON UNIFIED SCHOOL DIST. J56570
 BATCH 9; SEPTEMBER 27 2017

ACCOUNTS PAYABLE PRELIST
 BATCH: 0009 BATCH 9; SEPTEMBER 27 2015
 Fund : 12 CHILD DEVELOPMENT
 APY500 L.00.12 08/31/17 14:31 PAGE 8
 << Open >>

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y Goal	Func Obj	ABA num	Account num	T9MPS	Liq Amt	Net Amount
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001387/00	IRMA GARCIA											
PV-000030	08/16/2017	CPR SATURDAY CLASS LUNCH		12-6105-0-1110-1000-5200-000-00000	NN							15.00
TOTAL PAYMENT AMOUNT												15.00

001189/00	MARGRIT VOGELISANG											
PV-000031	08/16/2017	CPR SATURDAY CLASS LUNCH		12-6105-0-1110-1000-5200-000-00000	NN							15.00
TOTAL PAYMENT AMOUNT												15.00

001510/00	RAY MORGAN COMPANY											
PO-000413	08/21/2017	1721198 SEPT PRESCH		8 12-6105-0-1110-1000-5620-000-00000	NN P						0.00	193.31
TOTAL PAYMENT AMOUNT												193.31

000286/00	TERESA LEAL											
PV-000026	08/16/2017	GAS FOR SCHOOL CAR		12-6105-0-1110-1000-5200-000-00000	NN							20.00
PV-000026	08/16/2017	LUNCH RBIMB		12-6105-0-1110-1000-5200-000-00000	NN							15.00
TOTAL PAYMENT AMOUNT												35.00

TOTAL Fund	PAYMENT	258.31	**	258.31
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012 HAMILTON UNIFIED SCHOOL DIST. J56570
 BATCH 9; SEPTEMBER 27 2017

ACCOUNTS PAYABLE PRELIST
 BATCH: 0009 BATCH 9; SEPTEMBER 27 2015
 Fund : 13 CAFETERIA

APY500 I. 00.12 08/31/17 14:31 PAGE 9
 << Open >>

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y	Goal Func	Obj	Sit	Bdr	DD	Account num	TRMPS	Liq Amt	Net Amount
000764/00	DANIELSON CO														
PO-000425	08/21/2017	140146		1	13-5310-0-0000-3700-4300-000-000-000000	NN	P							0.00	26.70
PO-000425	08/21/2017	140139		1	13-5310-0-0000-3700-4300-000-000-000000	NN	P							0.00	93.68
PO-000425	08/21/2017	140139		2	13-5310-0-0000-3700-4700-000-000-000000	NN	P							0.00	877.27
PO-000425	08/21/2017	140146		2	13-5310-0-0000-3700-4700-000-000-000000	NN	P							0.00	778.27
TOTAL PAYMENT AMOUNT														1,775.92	

000592/00 MISSION UNIFORM & LINEN

PO-000405	08/24/2017	505601178		1	13-5310-0-0000-3700-4300-000-000-000000	NN	P							0.00	30.90
PO-000405	08/24/2017	505601177		1	13-5310-0-0000-3700-4300-000-000-000000	NN	P							0.00	32.69
TOTAL PAYMENT AMOUNT														63.59	

000763/00 PROPACIFIC FRESH

PO-000407	08/21/2017	6482844		1	13-5310-0-0000-3700-4700-000-000-000000	NN	P							0.00	588.41
PO-000407	08/21/2017	6483032		1	13-5310-0-0000-3700-4700-000-000-000000	NN	P							0.00	473.48
TOTAL PAYMENT AMOUNT														1,061.89	

TOTAL Fund	PAYMENT	2,901.40	**												2,901.40
TOTAL BATCH PAYMENT		146,681.27	***											0.00	146,681.27
TOTAL USE TAX AMOUNT		82.59													
TOTAL DISTRICT PAYMENT		146,681.27	****											0.00	146,681.27
TOTAL USE TAX AMOUNT		82.59													
TOTAL FOR ALL DISTRICTS:		146,681.27	****											0.00	146,681.27
TOTAL USE TAX AMOUNT		82.59													

Number of checks to be printed: 40, not counting voids due to stub overflows.
 Printed: 08/31/2017 14:32:16

Prepared by	Chris Dobbins	Date	8/31/17
Authorized by		Date	

Batch status: A All
From batch: 0010
To batch: 0010
Include Revolving Cash: Y
Include Address: N
Include Object Desc: N
Include Vendor TIN: Y
Include Audit Date and Time in Sort: N

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type Fd Res	Y Goal	Func Obj	AEA num Sit	Account num Bdr DD	T9MFS	Liq Amt	Net Amount
001391/00	ABSOLUTE HEATING & AIR INC		510664349								
PO-000435	08/07/2017	5914080717		1 01-8150-0-0000-8100-5630-000-000-00000	NN	P				0.00	694.00
PO-000435	08/04/2017	5908080417		1 01-8150-0-0000-8100-5630-000-000-00000	NN	P				0.00	524.00
				TOTAL PAYMENT AMOUNT			1,218.00 *				1,218.00
000005/00	ACSA										
180189	PO-018287	08/28/2017	JTOWNE ANNUAL DUES	1 01-0000-0-0000-2700-5300-000-000-00000	NN	F	495.00 *			540.00	495.00
				TOTAL PAYMENT AMOUNT			495.00 *				495.00
000253/00	APPEAL-DEMOCRAT		462220622								
PO-000441	08/14/2017	YARD DUTY CLASS AD		1 01-0000-0-0000-2700-5990-000-000-00000	NY	P	117.95 *			0.00	117.95
				TOTAL PAYMENT AMOUNT			117.95 *				117.95
001296/00	BOYS & GIRLS CLUB OF		680294846								
180186	PO-018284	08/01/2017	1163-QTR1;AUG-SEPT	1 01-0000-0-1110-1000-5890-000-049-00000	NY	P	8,000.00 *			8,000.00	8,000.00
				TOTAL PAYMENT AMOUNT			8,000.00 *				8,000.00
000153/00	CALIFORNIA ASSN FFA										
180071	PO-018169	09/01/2017	10268 CONF REGIST	1 01-7010-0-3800-1000-5200-000-000-00000	NN	F	765.00 *			765.00	765.00
				TOTAL PAYMENT AMOUNT			765.00 *				765.00
000336/00	CALIFORNIA EDUCATION CREATIONS										
180141	PO-018239	09/05/2017	18-239	1 01-0000-0-1110-1000-4300-000-000-00000	NN	F	161.15 *			163.60	161.15
				TOTAL PAYMENT AMOUNT			161.15 *				161.15
000053/00	CALIFORNIA WATER SERVICE CO										
PO-000422	08/30/2017	SEPT 3141117777		1 01-0000-0-0000-8100-5590-000-000-00000	NN	P				0.00	45.63
PO-000422	08/30/2017	SEPT 7314177777		1 01-0000-0-0000-8100-5590-000-000-00000	NN	P				0.00	1,464.03
PO-000422	08/30/2017	SEPT 4141177777		1 01-0000-0-0000-8100-5590-000-000-00000	NN	P				0.00	45.63
PO-000422	08/30/2017	SEPT 6314177777		1 01-0000-0-0000-8100-5590-000-000-00000	NN	P				0.00	344.27
PO-000422	08/30/2017	SEPT 0669843652		1 01-0000-0-0000-8100-5590-000-000-00000	NN	P				0.00	1,097.87
PO-000422	08/30/2017	SEPT 3624177777		1 01-0000-0-0000-8100-5590-000-000-00000	NN	P				0.00	14.65
PO-000422	08/30/2017	SEPT 4328876467		1 01-0000-0-0000-8100-5590-000-000-00000	NN	P	3,423.38 *			0.00	3,423.38
				TOTAL PAYMENT AMOUNT			3,423.38 *				3,423.38

Vendor/Addr Reg Reference Date	Remit name Description	Tax ID num	Deposit type Fd Res Y	Goal Func Obj	ABA num Sit Bdr DD	Account num T9MPS	Liq Amt	Net Amount
001161/00	CHICO SPRINKLER INC							
180167	PO-018265 08/28/2017 463798		1	01-8150-0-0000-8100-4300-000-000-000000	NN F		216.99	216.99
TOTAL PAYMENT AMOUNT							216.99	216.99
000112/00	COSTCO							
180025	PO-018123 08/04/2017 INSERVICE SUPPLIES		2	01-0000-0-1110-1000-4300-000-000-000000	NN P		97.30	281.76
180025	PO-018123 08/04/2017 INSERVICE SUPPLIES		2	01-0000-0-1110-1000-4300-000-000-000000	NN P		0.00	315.45
180120	PO-018218 08/04/2017 OPEN HOUSE SUPPLIES		1	01-0000-0-1110-1000-4300-100-000-000000	NN F		300.00	176.72
TOTAL PAYMENT AMOUNT							773.93	773.93
000283/00	DAVID HURD	560604817						
180006	PO-018104 09/08/2017 ELLA B PROJ		1	01-0000-0-0000-8100-5890-000-024-000000	NY P		3,560.00	3,560.00
TOTAL PAYMENT AMOUNT							3,560.00	3,560.00
001042/00	EDUCATIONAL FACILITIES PROGRAM	050597395						
180118	PO-018216 09/01/2017 HAMILTON USD-003		1	01-0000-0-0000-8500-5890-000-024-000000	NY F		8,500.00	8,500.00
TOTAL PAYMENT AMOUNT							8,500.00	8,500.00
001356/00	EMILY PEERY							
FV-000035	09/01/2017 GOOGLE CERT REIMB							
TOTAL PAYMENT AMOUNT							35.00	35.00
000201/00	FOLLETT SCHOOL SOLUTIONS INC							
CM-000010	08/30/2017 CV# 131872							
180066	PO-018164 09/01/2017 2130495B		1	01-1400-0-1110-1000-4200-000-000-000000	NN F		835.75	910.66
180110	PO-018208 08/24/2017 2142041D		1	01-0001-0-1110-1000-4200-000-000-000000	NN P		18.22	18.22
TOTAL PAYMENT AMOUNT							803.75	803.75
000609/00	FRANKLIN CONSTRUCTION INC	680174771						
180003	PO-018101 08/31/2017 21728		1	01-0000-0-0000-8500-6200-000-024-000000	NN F		181,696.88	196,770.60
TOTAL PAYMENT AMOUNT							196,770.60	196,770.60

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type Fd Res	ABA num Y Goal Func Obj	Account num Sit Bdr DD	T9MPS	Liq Amt	Net Amount
000162/00	GRAINGER								
PO-000409	08/31/2017	9544566582		1	01-8150-0-0000-8100-4300-000-000-00000	NN P	0.00	16.88	
PO-000409	08/31/2017	9544566574		1	01-8150-0-0000-8100-4300-000-000-00000	NN P	0.00	284.36	
PO-000409	08/29/2017	9542463956		1	01-8150-0-0000-8100-4300-000-000-00000	NN P	0.00	15.79	
TOTAL PAYMENT AMOUNT									317.03
000113/00	HAMILTON CITY COMMUNITY SVC								
PO-000414	09/01/2017	SEPT-OCT COMDAY		1	01-0000-0-0000-8100-5590-000-000-00000	NN P	0.00	72.28	
PO-000414	09/01/2017	SEPT-OCT ELEM		1	01-0000-0-0000-8100-5590-000-000-00000	NN P	0.00	2,168.44	
PO-000414	09/01/2017	SEPT-OCT HS		1	01-0000-0-0000-8100-5590-000-000-00000	NN P	0.00	1,517.91	
PO-000414	09/01/2017	SEPT-OCT ELLA B		2	01-0000-0-3200-8100-5590-000-000-00000	NN P	0.00	72.28	
TOTAL PAYMENT AMOUNT									3,830.91
000072/00	HILLYARD								
PO-000412	08/30/2017	602674165		1	01-8150-0-0000-8100-4300-000-000-00000	NN P	0.00	298.87	
TOTAL PAYMENT AMOUNT									298.87
000801/00	HUNT & SONS INC		942209320						
PO-000400	08/28/2017	699338		1	01-0000-0-0000-3600-4392-000-000-00000	NN P	0.00	1,729.18	
TOTAL PAYMENT AMOUNT									1,729.18
000973/00	JIVE COMMUNICATIONS INC		020783048						
PO-000442	09/01/2017	SEPT VOIP 000821975		1	01-0000-0-0000-2700-5990-000-000-00000	NN P	0.00	863.74	
PO-000442	09/01/2017	SEPT DATA 000822381		1	01-0000-0-0000-2700-5990-000-000-00000	NN P	0.00	148.75	
TOTAL PAYMENT AMOUNT									1,012.49
001405/00	KARISSA MITCHELL								
PV-000034	09/01/2017	AUG MILEAGE		01-0000-0-1110-1000-5200-000-013-00000	NY			75.60	
TOTAL PAYMENT AMOUNT									75.60
000217/00	KELLY LANGAN								
PV-000036	08/30/2017	ENG ENRITCH TRIP-STAFF MEALS		01-1100-0-1110-1000-5200-000-000-00000	NN			220.00	
TOTAL PAYMENT AMOUNT									220.00

012 HAMILTON UNIFIED SCHOOL DIST. J57784 ACCOUNTS PAYABLE PRELIST APY500 L.00.12 09/15/17 14:55 PAGE 4
 BATCH 10:SEPTEMBER 27 2017 BATCH: 0010 BATCH 10:SEPTEMBER 27 2017 << Open >>
 Fund : 01 GENERAL FUND

Vendor/Addr Remit name Description Tax ID num Deposit type ABA num Account num
 Req Reference Date
 001388/00 LARRY'S PEST & WEED CONTROL 141953612
 PO-000440 08/22/2017 W9437 AUG DIST WIDE 1 01-0000-0-0000-8100-5590-000-000-000000 NY P

TOTAL PAYMENT AMOUNT 540.00 * 0.00 540.00
 TOTAL PAYMENT AMOUNT 1,213.11 * 1,321.12 1,213.11

000533/00 MEDICAL SUPPLY DEPOT INC
 CL-000016 09/01/2017 100705 01-6382-0-3800-1000-4300-000-000-000000 NN F

TOTAL PAYMENT AMOUNT 1,213.11 * 1,321.12 1,213.11

000524/00 MJB WELDING SUPPLY
 180117 PO-018215 08/28/2017 01178409 1 01-6382-0-3800-1000-4300-000-000-000000 NN P
 180117 PO-018215 08/31/2017 01178727 1 01-6382-0-3800-1000-4300-000-000-000000 NN P
 180117 PO-018215 08/31/2017 01179061 1 01-6382-0-3800-1000-4300-000-000-000000 NN P

TOTAL PAYMENT AMOUNT 555.37 * 19.00 555.37

000309/00 OFFICE DEPOT INC
 CM-000011 08/30/2017 957361436001 01-0000-0-1110-1000-4300-800-000-000000 NN
 180150 PO-018248 08/23/2017 956658427001 1 01-0000-0-1110-1000-4300-800-000-000000 NN P
 180150 PO-018248 08/23/2017 956658217001 1 01-0000-0-1110-1000-4300-800-000-000000 NN F
 180152 PO-018250 08/23/2017 9566674130001 1 01-0000-0-1110-1000-4300-800-000-000000 NN P
 180152 PO-018250 08/25/2017 957361998001 1 01-0000-0-1110-1000-4300-800-000-000000 NN P
 180155 PO-018253 08/25/2017 957483792001 1 01-0000-0-1110-1000-4300-800-000-000000 NN P
 180155 PO-018253 08/26/2017 957483793001 1 01-0000-0-1110-1000-4300-800-000-000000 NN P
 180155 PO-018253 08/28/2017 957483795001 1 01-0000-0-1110-1000-4300-800-000-000000 NN P
 180155 PO-018253 08/28/2017 957483792002 1 01-0000-0-1110-1000-4300-800-000-000000 NN P
 180155 PO-018253 08/25/2017 957483796001 1 01-0000-0-1110-1000-4300-800-000-000000 NN P
 180155 PO-018253 08/28/2017 957482516001 1 01-0000-0-1110-1000-4300-800-000-000000 NN F
 180155 PO-018253 08/28/2017 957483791001 1 01-0000-0-1110-1000-4300-800-000-000000 NN F
 180161 PO-018259 09/05/2017 959822863001 1 01-0000-0-1110-1000-4300-100-000-000000 NN F

TOTAL PAYMENT AMOUNT 670.38 * 26.17 670.38

000027/00 ORLAND HARDWARE
 PO-000417 07/28/2017 333544 1 01-8150-0-0000-8100-4300-000-000-000000 NN P
 PO-000417 08/16/2017 335643 1 01-8150-0-0000-8100-4300-000-000-000000 NN P
 PO-000417 08/25/2017 336561 1 01-8150-0-0000-8100-4300-000-000-000000 NN P
 180102 PO-018200 08/17/2017 335702 1 01-7010-0-3800-1000-4300-000-000-000000 NN P

TOTAL PAYMENT AMOUNT 686.75 * 304.70 686.75

Vendor/Addr	Remit name	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount
Req Reference	Date	Description	Fd Res	Y Goal Func Obj	Sit Bdr DD	T9MPS	
001407/00	PARAMEX SCREENING SERVICE	680179882					
PV-000037	08/30/2017	003109 DOT TESTING	01-0000-0-0000-3600-5890-000-000-000000	NN			69.00
TOTAL PAYMENT AMOUNT							69.00
000512/00	PLATT ELECTRIC SUPPLY INC						
PO-000432	08/21/2017	Z176048	1 01-8150-0-0000-8100-4300-000-000-000000	NN P		0.00	36.96
TOTAL PAYMENT AMOUNT							36.96
000134/00	QUILL CORPORATION						
180093	PO-018191	08/25/2017	9354329	1 01-0000-0-3200-1000-4300-000-000-000000	NN P	10.49	10.49
180093	PO-018191	08/21/2017	9227538	1 01-0000-0-3200-1000-4300-000-000-000000	NN P	320.87	320.87
180093	PO-018191	08/18/2017	9196721	1 01-0000-0-3200-1000-4300-000-000-000000	NN P	12.58	12.58
180093	PO-018191	08/18/2017	9199472	1 01-0000-0-3200-1000-4300-000-000-000000	NN P	50.16	70.29
180151	PO-018249	08/22/2017	9311977	1 01-0000-0-1110-1000-4300-800-000-000000	NN P	29.16	29.16
180151	PO-018249	08/22/2017	9267002	1 01-0000-0-1110-1000-4300-800-000-000000	NN F	17.64	16.64
180173	PO-018271	09/07/2017	9680288	1 01-3010-0-1110-1000-4300-000-000-000000	NN F	294.42	294.42
TOTAL PAYMENT AMOUNT							754.45

001311/00	SACRAMENTO COUNTY OFFICE OF ED						
180169	PO-018267	09/01/2017	M SAWYER ELPAC REGIST	1 01-4203-0-1110-1000-5200-000-000-000000	NN F	40.00	40.00
TOTAL PAYMENT AMOUNT							40.00

002014/00	SPECIALIZED FIBERS						
PO-000433	09/01/2017	SEPT ELEM SF3898	1 01-0000-0-0000-8100-5590-000-000-000000	NN P		0.00	55.00
PO-000433	09/01/2017	SEPT HS SF3899	1 01-0000-0-0000-8100-5590-000-000-000000	NN P		0.00	55.00
TOTAL PAYMENT AMOUNT							110.00

000715/00	US BANK EQUIPMENT FINANCE	310841368					
PO-000437	08/10/2017	SEPT 3386476435	1 01-0000-0-1110-1000-5620-100-000-000000	NN P		0.00	664.64
TOTAL PAYMENT AMOUNT							664.64

012 HAMILTON UNIFIED SCHOOL DIST. J57784 APY500 I.00.12 09/15/17 14:55 PAGE 6
BATCH 10:SEPTEMBER 27 2017 BATCH: 0010 BATCH 10:SEPTEMBER 27 2017 << Open >>

Fund : 01 GENERAL FUND

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	AEA num	Account num	Liq Amt	Net Amount
Req Reference	Date		Fd Res	Y Goal	Func Obj	Sit Bdr DD	T9MPS	
000693/00	VERIZON WIRELESS							

PO-000411 08/30/2017 SEPT 9791799782 1 01-0000-0-0000-2700-5990-000-000-000000 NN P 0.00 92.65 92.65

TOTAL PAYMENT AMOUNT

TOTAL Fund PAYMENT 237,758.14 **

237,758.14

012 HAMILTON UNIFIED SCHOOL DIST. J57784 ACCOUNTS PAYABLE PRELIST APY500 L.00.12 09/15/17 14:55 PAGE 7
 BATCH 10:SEPTEMBER 27 2017 BATCH: 0010 BATCH 10:SEPTEMBER 27 2017 << Open >>
 Fund : 11 ADULT EDUCATION

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y	Goal	Func	Obj	Sit	Bdr	DD	T9MPS	Liqa Amt	Net Amount
000407/00	CASAS														

180121 PO-018219 08/15/2017 0105995 1 11-6391-0-4110-1000-4300-000-000-000000 NN F 356.07 352.30
 TOTAL PAYMENT AMOUNT 352.30 *

001419/00 IMPACT CONSTRUCTION SERV INC
 CL-000014 08/18/2017 3964-AD ED PROJ 11-6391-0-4110-8500-6200-000-024-000000 NN P 70,469.02 70,469.02
 TOTAL PAYMENT AMOUNT 70,469.02 *

TOTAL Fund PAYMENT 70,821.32 **
 TOTAL Fund PAYMENT 70,821.32

012 HAMILTON UNIFIED SCHOOL DIST. J57784 ACCOUNTS PAYABLE PRELIST APY500 L.00.12 09/15/17 14:55 PAGE 8
 BATCH 10:SEPTEMBER 27 2017 BATCH: 0010 BATCH 10:SEPTEMBER 27 2017 << Open >>
 Fund : 12 CHILD DEVELOPMENT

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y	Goal	Func	Obj	ABA num	Sit	Bdr	DD	T9MPS	Account num	Liq Amt	Net Amount
000506/00	CVS PHARMACY INC																
180067	PO-018165	08/10/2017 PRESCH SUPPLIES	1	12-6105-0-1110-1000-4300-000-000-00000	NN	P										10.23	10.23
180067	PO-018165	08/10/2017 PRESCH SUPPLIES	1	12-6105-0-1110-1000-4300-000-000-00000	NN	P										16.51	16.51
TOTAL PAYMENT AMOUNT																	
																26.74 *	26.74

000113/00 HAMILTON CITY COMMUNITY SVC
 PO-000414 09/01/2017 SEPT-OCT PRESCH

TOTAL PAYMENT AMOUNT																	
																72.28 *	72.28
																0.00	72.28

TOTAL Fund PAYMENT 99.02 ** 99.02

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y	Goal	Func	Obj	ABA num	Sit	BdR	DD	T9MPS	Liq Amt	Net Amount
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000112/00 COSTCO
 PV-000038 09/01/2017 COSTCO FOR CAFE
 13-5310-0-0000-3700-4700-000-000-00000 NN
 26.88 *
 TOTAL PAYMENT AMOUNT 26.88

000762/00 CRYSTAL CREAMERY
 PO-000445 07/31/2017 15957480 1 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 48.16
 PO-000445 08/07/2017 15973026 1 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 129.71
 PO-000445 08/07/2017 15973029 1 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 313.67
 PO-000445 08/10/2017 15973063 1 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 61.85
 PO-000445 08/14/2017 15995441 1 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 23.95
 PO-000445 08/14/2017 15995459 1 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 361.56
 PO-000445 08/17/2017 15995482 1 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 217.89
 PO-000445 08/21/2017 16017954 1 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 338.41
 PO-000445 08/21/2017 16017979 1 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 82.62
 PO-000445 08/24/2017 16018141 1 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 242.13
 TOTAL PAYMENT AMOUNT 1,819.95 *
 1,819.95

000764/00 DANIELSON CO
 PO-000425 08/11/2017 142642 1 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 204.42
 PO-000425 09/11/2017 142645 1 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 112.11
 PO-000425 09/01/2017 141755 1 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 34.82
 PO-000425 09/01/2017 141769 1 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 38.48
 PO-000425 08/14/2017 139344 1 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 45.12
 PO-000425 08/14/2017 139346 1 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 135.15
 PO-000425 08/28/2017 141064 1 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 176.43
 PO-000425 08/29/2017 141116 1 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 69.64
 PO-000425 08/28/2017 141065 4 13-5310-0-0000-3700-4300-000-049-00000 NN P 0.00 52.03
 PO-000425 08/28/2017 141065 5 13-5310-0-0000-3700-4700-000-049-00000 NN P 0.00 535.08
 PO-000425 08/28/2017 141774 5 13-5310-0-0000-3700-4700-000-049-00000 NN P 0.00 553.26
 PO-000425 09/11/2017 142642 2 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 577.77
 PO-000425 09/11/2017 142645 2 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 1,348.62
 PO-000425 09/01/2017 141755 2 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 1,262.39
 PO-000425 09/01/2017 141769 2 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 932.82
 PO-000425 08/14/2017 139344 2 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 1,462.48
 PO-000425 08/14/2017 139346 2 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 219.33
 PO-000425 08/28/2017 141064 2 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 710.03
 PO-000425 08/29/2017 141116 2 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 1,160.03
 TOTAL PAYMENT AMOUNT 9,630.01 *
 9,630.01

012 HAMILTON UNIFIED SCHOOL DIST. J57784 ACCOUNTS PAYABLE PRELIST APV500 L.00.12 09/15/17 14:55 PAGE 10
 BATCH 10:SEPTEMBER 27 2017 BATCH: 0010 BATCH 10:SEPTEMBER 27 2017 << Open >>
 Fund : 13 CAFETERIA

Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type	Fd Res	Y	Goal	Func	Obj	ABA num	Sit	Bdr	DD	Account num	T9MPS	Liq Amt	Net Amount
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000276/00	GAGER'S INC.																
PO-000404	08/30/2017	1085835	1	13-5310-0-0000-3700-4300-000-000-00000	NN	P										0.00	457.50
PO-000404	09/05/2017	16723	1	13-5310-0-0000-3700-4300-000-000-00000	NN	P										0.00	35.16
PO-000404	08/30/2017	1085836	1	13-5310-0-0000-3700-4300-000-000-00000	NN	P										0.00	208.54
TOTAL PAYMENT AMOUNT																	
																701.20 *	701.20

000209/00	GOLD STAR FOODS																
PO-000415	08/28/2017	2094565	2	13-5310-0-0000-3700-4700-000-000-00000	NN	P										0.00	36.74
PO-000415	08/28/2017	2113210	2	13-5310-0-0000-3700-4700-000-000-00000	NN	P										0.00	2,586.36
TOTAL PAYMENT AMOUNT																	
																2,623.10 *	2,623.10

000592/00	MISSION UNIFORM & LINEN																
PO-000405	09/07/2017	505694881	1	13-5310-0-0000-3700-4300-000-000-00000	NN	P										0.00	30.90
PO-000405	09/14/2017	505740388	1	13-5310-0-0000-3700-4300-000-000-00000	NN	P										0.00	32.69
PO-000405	08/31/2017	505648812	1	13-5310-0-0000-3700-4300-000-000-00000	NN	P										0.00	38.44
PO-000405	09/07/2017	505694882	1	13-5310-0-0000-3700-4300-000-000-00000	NN	P										0.00	32.69
TOTAL PAYMENT AMOUNT																	
																134.72 *	134.72

000763/00	PROPACIFIC FRESH																
PO-000407	09/11/2017	6491012	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P										0.00	332.82
PO-000407	09/11/2017	6491069	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P										0.00	780.89
PO-000407	09/05/2017	6488303	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P										0.00	486.94
PO-000407	08/28/2017	6485571	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P										0.00	989.54
PO-000407	09/05/2017	6488566	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P										0.00	611.13
PO-000407	08/29/2017	6486465	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P										0.00	496.52
PO-000407	08/14/2017	6480223	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P										0.00	793.02
PO-000407	08/14/2017	6480291	1	13-5310-0-0000-3700-4700-000-000-00000	NN	P										0.00	774.56
PO-000407	08/14/2017	6480291	2	13-5310-0-0000-3700-4300-000-000-00000	NN	P										0.00	17.62
PO-000407	08/28/2017	6485683	3	13-5310-0-0000-3700-4700-000-049-00000	NN	P										0.00	221.83
PO-000407	09/05/2017	6488571	3	13-5310-0-0000-3700-4700-000-049-00000	NN	P										0.00	232.11
TOTAL PAYMENT AMOUNT																	
																5,736.98 *	5,736.98

002012/00	UNITED GROCERS																
CM-000008	08/30/2017	60565054-CREDITS ON ACCT	13-5310-0-0000-3700-4300-000-000-00000	N													-35.81
CM-000009	08/30/2017	60565054-CREDITS ON ACCT	13-5310-0-0000-3700-4700-000-000-00000	N													-70.68
PO-000438	08/30/2017	60565054	1	13-5310-0-0000-3700-4300-000-000-00000	NN	P										0.00	138.70
PO-000438	08/30/2017	60565054	2	13-5310-0-0000-3700-4700-000-000-00000	NN	P										0.00	392.33
TOTAL PAYMENT AMOUNT																	
																424.54 *	424.54

012 HAMILTON UNIFIED SCHOOL DIST. J57784
 BATCH 10:SEPTEMBER 27 2017

ACCOUNTS PAYABLE PRELIST
 BATCH: 0010 BATCH 10:SEPTEMBER 27 2017
 Fund : 13 CAFETERIA
 APY500 L.00.12 09/15/17 14:55 PAGE 11
 << Open >>

Vendor/Addr Reg Reference	Remit name Date	Description	Tax ID num	Deposit type	Fd Res	Y	Goal	Func	Obj	ABA num	Sit	BDR	DD	T9MPS	Account num	Liq Amt	Net Amount
TOTAL FUND				PAYMENT						21,097.38	**						21,097.38
TOTAL BATCH PAYMENT										329,775.86	***					0.00	329,775.86
TOTAL DISTRICT PAYMENT										329,775.86	***					0.00	329,775.86
TOTAL FOR ALL DISTRICTS:										329,775.86	****					0.00	329,775.86

Number of checks to be printed: 45, not counting voids due to stub overflows.

Printed: 09/15/2017 14:57:38

Prepared by: *Chin-Wei* 9/15/17
 Date: _____
 Authenticated by: _____
 Date: _____

Hamilton Unified School District

Quarterly Report on Williams Uniform Complaints
(Education Code § 35186)

Person completing this form: Charles Tracy

Title: Superintendent

Quarterly Report Submission Date:
(check one)

- January 2017
- April 2017
- July 2017
- October 2017

Date for information to be reported publicly at governing board meeting: August 23, 2017

Please check the box that applies:

- No complaints were filed with any school in the district during the quarter indicated above.
- Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

	Total No. of Complaints	No. Resolved	No. Unresolved
Textbooks and Instructional Materials			
Teacher Vacancy or Misassignment			
Facilities Conditions	1	1	0
TOTALS	1	1	0

Charles Tracy, Superintendent

Date Signed



Glenn County Office of Education
Educational Services

TREE

Teacher Resources for Enhancing Education
676 E. Walker Street, Orland, CA 95963
(530) 865-1267 x 2107 · fax (530) 865-1282



RE: 20117/18 TREE Contract

Glenn County Superintendents and Principals:

Please find enclosed this school year's Library Media Services contract which will provide your teachers and students with updated, relevant, common core aligned materials.

GCOE's TREE offers alternatives not typically available to teachers and students. Teachers have access to new award-winning books and high-quality nonfiction texts as well as access to our educational DVD library, all delivered to school sites. Utilizing EBSCO Research Databases (for high school students), True Flix's digital non-fiction books (for grades 3-5), and engaging with CaliforniaStreaming's thousands of standards-aligned streaming video, the TREE provides a full complement of resources for today's students. New this year is CalSnap, our portal offering one username and one password to access all of the above resource plus more free, vetted, high quality content. Included in a contract is professional development in the use and integration of these resource as well as workshops on educational technology trends.

Please also consider booking Anna Lane, Coordinator of the TREE, for a visit during your beginning of the year staff meetings in order to highlight the services to your teachers.

As in the past, please submit the signed contract with account string or PO as appropriate to your site by October 2, 2017.

We look forward to serving you.

Regards,

Anna Lane

Coordinator of the TREE

530.865.1267 x 2104

alane@glenncoe.org



Glenn County Office of Education
Educational Services

TREE

Teacher Resources for Enhancing Education
676 E. Walker Street, Orland, CA 95963
(530) 865-1267 x 2107 · fax (530) 865-1282



2017-2018 School Year

Agreement for Library Media Services from the TREE

The Glenn County Office of Education (GCOE) shall provide the following services and School/District/GCOE Program agrees to the terms below.

Please keep this page for your records.

Rules and Regulations

Damages or Lost Materials: School/District/Program shall be solely liable for, and shall reimburse GCOE, for the full cost of all materials(s) or equipment plus processing fees which are lost, stolen, or damaged.

Copyright: School/District/Program shall comply with and shall be solely liable for any violations of the United States copyright law (17 U.S.C Section 101 et seq.) committed by any officer, agent, or employee of the School/District/Program. School/District/Program shall not duplicate loaned materials(s).

Payment: Payment for services shall be **made on or before October 2, 2017**

GCOE Library Media Services will provide:

Library Support: consultant services from credentialed librarian relative to the selection and implementation of technology, collection development, development of library programs, and training of library personnel.

Print materials: unlimited access to all print material; bi-monthly delivery services of requested materials to the school site.

Audio-Visual Services: unlimited access to DVDs, models, and other audiovisual items; bi-monthly delivery services of requested materials to the school site.

Digital Resources: subscriptions to digital resources including CaliforniaStreaming, EBSCO, TrueFlix, and CalSnap

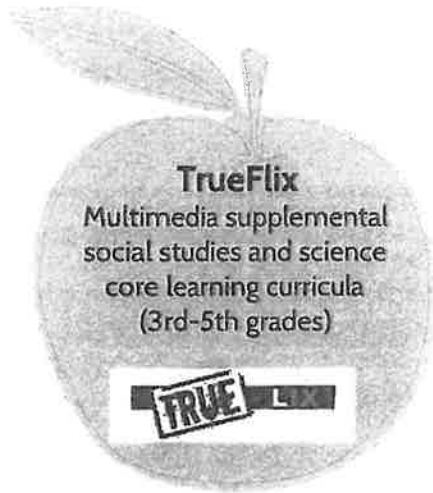
Professional Development: support in the use of the above resources and educational technology trainings as requested, both on and/or off-site.

The school, district or program will:

1. pay full replacement costs plus re-processing fees of damaged or lost materials.
2. guarantee that no materials are reproduced.
3. return all materials in the same container and conditions in which they were received.
4. return all materials on time or make arrangements with the staff at the Library Media Center for extended loan period.
5. provide the Library Media staff with a list of current teachers.

Pick from the T.R.E.E

Teacher Resources for Enhancing Education



Find these resources at the
TREE's website:
<http://bit.ly/glenncoetree>



To request materials and access digital resources contact:

Anna Lane * 865-1267 x 2104, alane@glenncoe.org
Rosalina Chavez * 865-1267 x 2107, rchavez@glenncoe.org

Pick from the T.R.E.E

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TREE

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(530) 865-1267 x 2107 · fax (530) 865-1282

Total Fee for Services for 2017-2018

Hamilton USD


\$1,500

The terms of this Agreement shall commence on July 1, 2017 and shall extend through June 30, 2018 and are renewable thereafter from year to year unless either partner gives prior written notice of termination.

Signatures

District Superintendent/Principal

Date



GCOE Superintendent



Date

Account String (if applicable)

**HAMILTON UNIFIED SCHOOL DISTRICT
BOARD MEETING
Minutes
Hamilton High School Library
Wednesday, August 23, 2017**

6:00 p.m. Public session for purposes of opening the meeting only.
 6:00 p.m. Closed session to discuss closed session items listed below.
 6:30 p.m. Reconvene to open session no earlier than 6:30 p.m.

1.0 OPENING BUSINESS:

Call to order and roll call

_____ Gabriel Leal, President _____ Rosalinda Sanchez _____ Tomas Loera
 _____ Hubert "Wendall" Lower, Clerk _____ Rod Boone

2.0 IDENTIFY CLOSED SESSION ITEMS:

3.0 PUBLIC COMMENT ON CLOSED SESSION ITEMS: Public comment will be heard on any closed session items. The board may limit comments to no more than three minutes per speaker and 15 minutes per item.

4.0 ADJOURN TO CLOSED SESSION: To consider qualified matters.

1. Government Code Section 54957.6, Labor Negotiations. To confer with the District's Labor Negotiator, Superintendent Charles Tracy regarding HTA and CSEA negotiations.
2. Government Code Section 54957 (b), Personnel Issue. To consider the employment, evaluation, reassignment, resignation, dismissal, or discipline of a classified and certificated employees.
3. Government Code Section 54956.9, Subdivision (a), Existing litigation. Name of case: Crews v. Hamilton Unified School District, Glenn County Superior Court, Case No. 15CV01394.

Report out actions taken in closed session.

5.0 PUBLIC SESSION/FLAG SALUTE: 6:36 p.m.

Community Member, Barbara Bass asked the Board to allow public comment from her as she is not able to stay at the meeting longer. Board President, Gabriel Leal asked the other present Board members and they agreed to the request.

Community Member, Barbara Bass: Discussed Mr. Tracy's contract. The attorneys are not looking out for staff, just him (Mr. Tracy). His contract constantly flips around; numerous people have complained. The SARC is an example of the bad doings of Mr. Tracy – the numbers are wrong. Mr. Tracy does not claim he is responsible for the SARC, but he is; he signs them. He (Mr. Tracy) continues to hire teachers who do not who speak Spanish. Our community deserves it. The whole district office thing – is not good. You have to be in touch with the community and parents. This is not satisfactory and not acceptable; so much wasted time. We need someone else. I did a lot of work on those complaints. I would like you guys (the Board) to do your job – please do not approve this contract. He was fired from Oroville. Please stop this tonight.

6.0 ADOPT THE AGENDA: (M)

Motion for approval by Tomas Loera, seconded by Rosalinda Sanchez.

Motion Carried: 5-0

Loera: Aye	Boone: Aye
Leal: Aye	Lower: Aye
Sanchez: Aye	

7.0 COMMUNICATIONS/REPORTS:

1. ASB President and Student Council President Reports:

a. Hamilton High School, Tate Grunewald.

- i. We are currently 12 days into school and so far the school year is going well. Back to school night was successful and it had a good turnout.
- ii. Hamilton High School held a Quad Club Day; all cubs set up booths and tables out in the quad. Students were able to interact with clubs and sports; giving them the opportunity to become more involved.

- iii. Football has homecoming on Friday, September 22, 2017 against Western Sierra.
 - iv. The first football game is this Friday, August 25, 2017.
 - v. Cross Country has its first meet on Friday, September 1, 2017.
 - b. Hamilton Elementary School, Alexis Villegas.
 - i. Absent, no report available.
- 2. Board Member Comments/Reports.
 - a. Board Member, Rosalinda Sanchez: I attended Back to School Night; I was very impressed with the teachers. There is a lot to be excited about this school year.
- 3. Principal and Dean of Student Reports
 - a. Cris Oseguera, Hamilton High School Principal.
 - i. We are in our 12th day of school.
 - ii. This year we are trying the new Block Schedule; it is more similar to college – thank you Mr. Langan and all of the staff work collaboratively worked on this schedule. It includes more electives and minimum days on Fridays.
 - iii. Thanked the maintenance staff and technology department for the diligent work done over the summer. A lot was accomplished in a short amount of time.
 - iv. New Employee Introductions:
 - 1. Scott Batchelder
 - a. He is our new Hamilton High School Agriculture teacher. We welcome him and are excited for the 2017-18 school year.
 - b. Charles Tracy, Hamilton Elementary School Principal.
 - i. New Employee Introductions:
 - 1. Caitlin Phelps
 - a. Will be teaching math at the junior high level.
 - 2. Chris Chandler
 - a. Will be teaching social studies at the junior high level.
 - 3. Gloria Godinez
 - a. Will be teaching a 4th/5th grade class.
 - 4. Holly Day
 - a. Will be teaching math at both the elementary school and high school.
 - 5. Karissa Mitchell
 - a. Will be teaching music for the district.
 - 6. Kathryn Thomas, Assistant Principal
 - a. Is our new Assistant Principal at Hamilton Elementary School.
 - ii. We have had productive PLC and POD meetings and discussion on ELA curriculum.
 - iii. Maggie Sawyer has been leading the way in coordinating public meetings and research on a possible dual language program at Hamilton Elementary School.
 - iv. We held an 8th grade meeting with our parents to discuss promotion requirements.
 - v. The Solar Eclipse that took place on Monday, August 21st was successful. Students used the eclipse safe glasses and learned how the moon passes between the sun and Earth and blocks all or part of the sun depending on where you are.
 - c. Maria Reyes, District Dean of Students.
 - i. The year has started off well even with the construction going on for adult education nearby.
 - ii. We are sharing teachers with the high school throughout the day.
 - 1. Ms. Day, Mr. Hironimus, Mrs. Garcia, and Mr. Zambrano.
 - iii. We also have Mrs. Martha Jaeger as our Administrative Assistant who returned to the district this school year.
- 4. District Reports (in person)
 - a. Food Service Report by LeAnn Radtke.
 - i. The summer was very busy with the Boys & Girls Club. Breakfast, lunch, snack, and supper were served.
 - ii. Thanked Marc Eddy and entire maintenance department for their hard work in helping move all the equipment to install new flooring and paint the inside of the high school cafeteria.
 - iii. We have an online payment system for meals available to students and parents who want to pay their bills conveniently from their phone or computer. At this time we have just over 60 people signed up to use this service.
 - b. Operations Report by Marc Eddy.
 - i. We did our summer ritual of servicing our buses.
 - ii. We did some seat repairs in Bus 4 and 5.

- iii. There were 7 field trips during the summer for the Boys & Girls Club for a total of 565 miles traveled.
- iv. Dave Elkin completed his classroom training for school bus driving.
- v. Maintenance at Hamilton High School
 - 1. New flooring was installed in the multipurpose room/cafeteria and kitchen area.
 - 2. Traditional summer cleaning was completed.
 - 3. New toilets were installed in the high school library.
 - 4. The gym floor was recoated.
 - 5. HVAC units at the high school were serviced.
 - 6. New large interactive monitors were installed in rooms 2, 5 and 14.
- vi. Maintenance at Hamilton Elementary School
 - 1. Traditional summer cleaning was completed.
 - 2. HVAC units at the elementary school were serviced.
 - 3. New large interactive monitor was installed in room 203.
- c. Technology Report by Derek Hawley.
 - i. This was a busy summer.
 - ii. Google apps for education was launched. Chrome carts and Chromebooks for four 'Smart Classrooms' at both the elementary and high school were set up and installed. Three mobile labs were also set up, one at the high school and two at the elementary.
 - iii. 'Smart Classrooms' 70 inch television that is interactive; Marc and his staff took part in installation.
 - iv. We also deployed 15 laptops for AutoCAD and 15 for science.
- 5. Chief Business Official/Facilities Report by Diane Lyon.
 - a. During summer the new Adult Ed classroom and restroom were being installed. Both look wonderful.
 - b. Saud, electrical and plumbing are being finalized.
 - c. While DSA (Division of the State Architect) was on campus inspecting the work done for Adult Ed he noted that he wanted us to remove the wood sunshade off of the pillars by Ella Barkley High School nearby. Although this had nothing to do with the project he noticed it and did not believe it was up to code, therefore we had to remove it for DSA to sign off on our Adult Ed project to begin using the new room and restroom.
 - d. Planning for the new barn is in the beginning stages and is now our priority.
 - e. There is still money left in Prop 39 we will be using to replace HVAC units.
- 6. Superintendent Report by Charles Tracy.
 - a. Board Workshop – site visit with community members.
 - i. I would like to request Board direction on date setting.
 - ii. Would you like us to propose dates to you?
 - iii. *Board members:* yes, please propose dates for us to choose from. It would be a workshop regarding facilities and what our needs and priorities are.
 - iv. Would you like to start at 5:30 p.m.?
 - v. *Board members:* yes, 5:30 p.m.
 - b. Hog Barn update.
 - i. Please see one page handout that indicates plan and timeline.
 - c. Parent Conferences: Hamilton High School – Thursday, September 21, 2017, 2:30 p.m. to 8:00 p.m.
 - d. Parent Conferences: HES – October. Get dates
 - e. Holidays:
 - i. Monday, September 4th in observance of Labor Day.
 - f. School Board Meetings:
 - i. Wednesday, September 27, 2017
 - ii. Wednesday, October 25, 2017
 - iii. *No November meeting*
 - iv. Wednesday, December 13, 2017

8.0 **CORRESPONDENCE:** None to report.

9.0 **DISCUSSION ITEMS:**

1. Soliciting contractors for donations.

- a. It would be appropriate to solicit contributions, but there can be no promise of any future work/contract in exchange for the solicitation and/or contribution. This would prevent a conflict or other type of issue from arising in the future. To avoid the appearance of impropriety as much as possible, recommend to not have a Board member or the Superintendent perform any of the solicitation since they would all have the ability to put items on the agenda, etc. While such solicitation may in fact not be illegal, per se, it could still be viewed as inappropriate by the general public, thus our recommendation in not doing so.

- b. Hamilton High School marquee sign quotes. (page 1-12)
 - c. Currently working on replacing signs. The cheaper quote has a maintenance program; they will come out and fix it on site. The pictured included are examples of what it could look like.
 - d. Per the Board we will wait until after budget discussion next month.
2. Second Reading of Board Policy 3470 Debt Issuance and Management. (page 13-24)
 - a. *Superintendent, Charles Tracy*: This policy covers all needed requirements if we were to choose to go with it.
 - b. *Community member, Ray Odom*: Have we already go through with this? Is it a done deal?
 - c. *Superintendent, Charles Tracy*: No it was only discussion. At the last meeting it was only discussed as info session on an option for how to pay for it.
 - d. *Community member, Ray Odom*: I will reserve my comments at a later date when it is brought up again.
 - e. *Board President, Gabriel Leal*: We are adding this policy for future decisions if this route is chosen.
 3. First reading of Board Policy 0460 Local Control and Accountability Plan *(for regular manual maintenance)*. (page 25-27)
 4. First reading of Board Policy and Administrative Regulation 3260 Fees and Charges *(for regular manual maintenance)*. (page 25-27)
 5. First reading of Administrative Regulation 4112.22 Staff Teaching English Learners *(for regular manual maintenance)*. (page 25-27)
 6. First reading of Exhibit 4112.9/4212.9/4312.9 Employee Notifications *(for regular manual maintenance)*. (page 25-27)
 7. First reading of Administrative Regulation 4161.1/4261.1/4361.1 Personal Illness/Injury Leave *(for regular manual maintenance)*. (page 25-27)
 8. First reading of Board Policy 5111 Admission *(for regular manual maintenance)*. (page 25-27)
 9. First reading of Board Policy 5111.1 District Residency *(for regular manual maintenance)*. (page 25-27)
 10. First reading of Board Policy and Administrative Regulation 5113 Absences and Excuses *(for regular manual maintenance)*. (page 25-27)
 11. First reading of Exhibit 5145.6 Parental Notifications *(for regular manual maintenance)*. (page 25-27)

10.0 **PUBLIC COMMENT:** Public comment on any item of interest to the public that is within the Board's jurisdiction will be heard (agenda and non-agenda items). The Board may limit comments to no more than three minutes per speaker and 15 minutes per topic. Public comment will also be allowed on each specific action item prior to board action thereon.

District Reading Specialist, Jenny Firth: In partnership with Chico State we are planning to paint a mural at Hamilton Elementary School. Melissa Stearns is returning with students from Chico State to assist with this effort; she was a key support in the asphalt painting at Hamilton Elementary. She will also be supporting gardening with Blanca Godinez. A design for the mural is in the works and is intended to promote a healthy life style and proper nutrition. We will be bringing back a final location for the mural. The entrance to the cafeteria is the main spot of interest.

Community member and parent, Leticia Alba: When school started this year I became concerned about our communities safety in crossing Highway 32 to reach Hamilton High School, Hamilton High State Preschool and the Infant and Toddler Center. Cars simply do not stop. I would like to ask for your help in looking into addressing this safety issue; possibly a stop sign or better signage? Please help and look into what we can do for this.

School Board: We will have Mr. Tracy look into this and contact Caltrans to help find a resolution.

Community member, Ray Odom: That is a great suggestion. It took us 20 years to get the stop light. The fire department and other clubs could write letters of support to resolve this issue. The high school tried to get a crosswalk to the student parking lot over Canal Street but it is a county road so they believed it would be more dangerous to have it; and no speed bumps were allowed because of motorcycles.

Community member, Tom Conwell: There was a time when Caltrans put someone out there for a day and after observing they did not believe it was a good idea to change anything.

Parent, Froylan Mendoza: We have been very lucky that no one has gotten seriously injured or worse.

Board President, Gabriel Leal: I agree there are a lot of people crossing all the time.

Teacher on Special Assignment and ELD Coordinator, Maggie Sawyer: There will be an informational night regarding language options for Hamilton Elementary School on Thursday, August 31, 2017 at 6:00 p.m. in the Cafeteria. We will be looking at four different options to begin determining which will be best for our community. We will be inviting everyone, i.e. parents, staff and community member. We will hand out a flyer in town; post it at the elementary, high school, and post office. We will also do an auto dialer to parents and post on the elementary and district website. Board members Rod Boone and Rosalinda Sanchez volunteered to be on the committee.

Superintendent, Charles Tracy: Asked Mr. Oseguera to briefly speak on cheerleading.

Hamilton High School Principal, Cris Oseguera: Our cheer squad is an activity or a sport and you can receive high school PE credit. Starting July 1 2017, there is now 'competitive cheer' which is not a part of sideline cheer (traditional cheer). CIF does not see sideline cheer as a sport for competition.

Parent, Froylan Mendoza: who says if we have sideline or competitive cheerleading?

Hamilton High School Principal, Cris Oseguera: The school and board.

Superintendent, Charles Tracy: We fund the cheer stipend. If there was safety equipment then the district would cover it.

Crosswalk Discussion

Community member and parent, Leticia Alba: I am willing to do some community work if needed.

Board Member, Tomas Loera: We could we write a formal letter and have community member sign it?

Board Member, Rod Boone: Could we have a crossing guard?

Superintendent, Charles Tracy: Regulating traffic on a state highway probably different. We can certainly discuss with Caltrans about having one.

Chief Business Official, Diane Lyon: I could ask Mort Geivett, Superintendent at Willows Unified.

Parent, Froylan Mendoza: Could we have CHP on site?

Superintendent, Charles Tracy: Yes, we currently do during busy times of day.

Parent, Froylan Mendoza: It would probably be more effective if they were more visible.

Community member, Tom Conwell: A highway patrolman was her multiple times a day at one point.

Hamilton High School Principal, Cris Oseguera: Back to the cheer, the coaches select the uniforms. At one point they got standard uniforms, but that did not go over well.

Hamilton High School Counselor, Kelly Langan: There are concerns, from Hamilton High School Teaching Staff. We see that Mr. Tracy is taking on extra duties as Mr. Tracy is currently the Superintendent of HUSD, Principal for Ella Barkley High School, and Interim Principal for Hamilton Elementary School, but please look at his contract. The priority of the community was to hire someone locally. We have many people who come from other places in the district. Is his contract fair and equitable? Mr. Langan quoted several items in Mr. Tracy's contract that he questioned as being fair and equitable, specifically mileage and medical. Mr. Langan closed with noting that HTA (Hamilton Teachers Association) and HUSD recently settled on salary schedule increases; he notes it should be fair and equitable for administrators and management. How does this look to our community, parents and staff.

11.0 ACTION ITEMS:

1. Board Policy 3470 Debt Issuance and Management. (page 13-24)

Motion for approval by Tomas Loera, seconded by Wendall Lower.

Motion Carried: 5-0

Loera: Aye	Boone: Aye
Leal: Aye	Lower: Aye
Sanchez: Aye	

2. Hamilton Unified School District Superintendent Contract ending June 30, 2019. (page 28-33)

- i. The only change is a slight increase in salary 2 years for taking on the extra duty as Interim Hamilton Elementary School Principal, there are no other changes.
- ii. *Board Member, Rod Boone:* I believe his cellphone is a good idea. He is very good at communicating with us, early mornings, weekends and nights. When the flooding was happening he kept us very informed multiple times a day.
- iii. *Board Member, Wendall Lower:* Trying to fly another principal position at this time would be a difficult thing to fill with the correct person. At this time we are a considerable amount by having him as Interim Principal at Hamilton Elementary School because it is one less salary.

Motion for approval by Tomas Loera, seconded by Rod Boone.

Motion Carried: 5-0

Loera: Aye	Boone: Aye
Leal: Aye	Lower: Aye
Sanchez: Aye	

3. Approve/Disapprove Board Resolution 17-18-101, Certification that each Pupil in each School in the District has Sufficient Textbooks and Instructional Materials that are aligned to the State Content Standards and are Consistent with the Content and Cycles of the Curriculum Framework Adopted by the SBE in ELA, Math, Social Studies, and Science. (page 34-35)

Motion for approval by Wendall Lower, seconded by Tomas Loera.

Motion Carried: 5-0

Loera: Aye	Boone: Aye
Leal: Aye	Lower: Aye
Sanchez: Aye	

4. Resolution 17-18-102, authorize designated personnel (Mr. Tracy and Ms. Lyon) to sign contract documents for fiscal year 17-18 for child care and development services. (page 36)

Motion for approval by Rod Boone, seconded by Rosalinda Sanchez.

Motion Carried: 5-0

Loera: Aye	Boone: Aye
Leal: Aye	Lower: Aye
Sanchez: Aye	

5. Annual District Designees for Hamilton Unified School District in absence of Superintendent 2017-18. (page 37)

Motion for approval by Wendall Lower, seconded by Tomas Loera.

Motion Carried: 5-0

Loera: Aye	Boone: Aye
Leal: Aye	Lower: Aye
Sanchez: Aye	

6. Hamilton Unified School District Annual District Designees for Glenn County Office of Education 2017-18. (page 38)

Motion for approval by Rosalinda Sanchez, seconded by Wendall Lower.

Motion Carried: 5-0

Loera: Aye	Boone: Aye
Leal: Aye	Lower: Aye
Sanchez: Aye	

7. Approved Signers for Hamilton Unified School District Purchase Orders 2017-18. (page 39)

Motion for approval by Tomas Loera, seconded by Rosalinda Sanchez.

Motion Carried: 5-0

Loera: Aye	Boone: Aye
Leal: Aye	Lower: Aye
Sanchez: Aye	

8. Use of unofficial 2017-18 CELDT scores as per State Superintendent Tom Torlakson's letter dated April 28, 2017 regarding Reclassification Guidance for 2017-18. (page 40-42)

Motion for approval by Rod Boone, seconded by Tomas Loera.

Motion Carried: 5-0

Loera: Aye	Boone: Aye
Leal: Aye	Lower: Aye
Sanchez: Aye	

12.0 **CONSENT AGENDA:** Items in the consent agenda are considered routine and are acted upon by the Board in one motion. There is no discussion of these items prior to the Board vote and unless a member of the Board, staff, or public request specific items be discussed and/or removed from the consent agenda. Each item on the consent agenda approved by the Board shall be deemed to have been considered in full and adopted as recommended.

1. Warrants and Expenditures. (page 43-64)
2. Minutes for the Regular Board Meeting on August 2, 2017. (page 65-69)
3. Hamilton High School pilot course offerings for the 2017-18 school year. (page 70-95)
 - a. AutoCAD (Mrs. Bocast)
 - b. Introduction to Psychology (Mr. Brown)
 - c. Art Foundations (Ms. Eden)
 - d. Art Explorations (Ms. Eden)
 - e. Creative Writing (Mrs. Funderburk)
 - f. Film Appreciation (Ms. Hansen)
 - g. Computer Science (Mr. Hironimus)
 - h. Medical Terminology (Mrs. Mello)
 - i. Agriculture Leadership (Ms. Lohse)
4. Sale of obsolete or discard Hamilton Elementary School (HES) Library books to the public for \$0.25 each. All proceeds to benefit HES Library fund.
5. Hamilton High School FFA Program of Activities including overnight trips for 2017-18 school year. (page 96-138)
6. Interdistrict Transfers (new only) (elementary students reapply annually).
 - a. Out
 - i. Hamilton Elementary School
 1. 1st Grade X 4
 2. 2nd Grade X 1
 3. 3rd Grade X 2

- 4. 6th Grade X 3
- ii. Hamilton High School
 - 1. 10th Grade X 1
- b. In
 - i. Hamilton Elementary School
 - 1. Kindergarten X 1
 - 2. 1st Grade X 1
 - 3. 2nd Grade X 3
 - 4. 3rd Grade X 2
 - 5. 4th Grade X 1
 - 6. 5th Grade X 2
 - 7. 6th Grade X 1
 - 8. 7th Grade X 3
 - 9. 8th Grade X 1
 - ii. Hamilton High School
 - 1. 9th Grade X 8

7. Personnel Actions as Presented:

a. New hires:

i. Kathryn Thomas	Assistant Principal	HES
ii. Claudia Cruz	Long Term PE Sub	HHS
iii. Russell Simon	JV Football Coach	HHS
iv. Erin Johnson	JV Volleyball Coach	HHS
v. Timothy Bushard	Volunteer Football Coach	HHS
vi. Manny Bejarano	JV Assistant Football Coach	HHS
vii. John (Jack) Campbell	7th/8th Grade Volleyball Coach	HES

b. Resignations/Retirement:

i. Crystal Emanuel	Yard Duty Supervisor	HES
ii. Alvyna Goodwin	JV Girls Basketball Coach	HHS
iii. Brittany Garrett	JV Boys Basketball Coach	HHS

Motion for approval by Tomas Loera, seconded by Rod Boone.

Motion Carried: 5-0

Loera: Aye	Boone: Aye
Leal: Aye	Lower: Aye
Sanchez: Aye	

13.0 **ADJOURNMENT:** 8:14 p.m.

Wendall Lower, Clerk

Charles Tracy, Superintendent

HES School Site Council Minutes

5/11/17

Item 1: Call to order at 7:36 AM

Item 2:

Staff Present: Dianna Ortiz, Heather Sufuentes, Maggie Sawyer, Leslie Anderson, Darcy Pollak, Trudy Bryan, Jennifer Firth

Parents Present: Genaro Reyes, Lenia Garcia, Elia Ruiz, Ray Villar

Item 3: Verification of posting of the Agenda—Posted May 5th

Item 4: No public comment

Item 5: Approval of the minutes with correction of typo and add Darcy Pollak to list of attendees. Ray Villar made motion to approve minutes, Genaro seconded, minutes approved.

Item 6: Leslie reviewed LCAP information and attachment

Item 7: Jenny Firth discussed new ELA adoptions; Benchmark Advance (K-5), Study Sync (6-8). This will be on the agenda for the next District Board Meeting.

Item 8: Maggie Sawyer discussed RFEP students and current process for reclassification

Item 9: Maggie Sawyer discussed bi-literacy education

Item 10: Updates—May Dance Festival, Kinder Graduation, 8th Grade Promotion, End of Year.

Jenny Firth gave update on Standard Based Report Cards

Item 11: Trudy made motion to approve voting procedure for 17-18 school year. Lenia Seconded, motion passed.

Item 12: Trudy made motion to approved August 10th meeting date, Jenny seconded, meeting date approved

Agenda items for August meeting date:

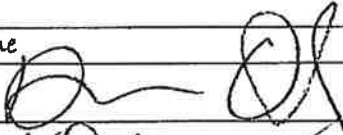
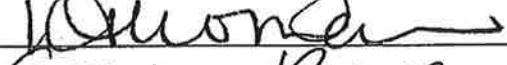
Maggie to be added to agenda to discuss data on EL/RFEP students

Meeting adjourned: 8:32 AM

School Site Council

Sign In Sheet

8/10/17

Name	
1	
2	
3	Genaro Reyes
4	Jenny Bryan
5	Lenia Garcia
6	Mo. Guadalupe Baranco
7	Rosa Vargas
8	Maggie Sawyer
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Hamilton Elementary School
277 Capay Avenue • P.O. Box 277
Hamilton City, CA 95951-0277
School Office (530) 826-3474 • Fax (530) 826-0419
District Office (530) 826-3261

**Hamilton Elementary School
School Site Council Meeting**

**Thursday August 10, 2017 7:30 AM
Hamilton Elementary School—Conference Room 204**

Agenda

ORDER OF BUSINESS

- Item 1** **Call to Order**
- Item 2** **Establish Quorum (3 HES Staff, 2 Parents/Community Members)**
Staff Present:
Parents Present:
- Item 3** **Verification of Posting of the Agenda—72 Hours in Advance**
Anticipated posting by August 4, 2017
- Item 4** **Public Comment**
This is the time for members of the audience to present items not on the Agenda. Comments should be limited to a maximum of three minutes duration. The SSC is prohibited by State Law from taking action on any item presented if it is not listed on the Agenda.
- Item 5** **Approval of Minutes—(5 minutes.)**
May 11, 2017 (Attachment #1)

DISCUSSION ITEMS

- Item 6** Review 2016-17 Accomplishments (**Kathy**)
- Item 7** Review our SPSA and LCAP Goals for 2017-18 (**Bryan**)
- Item 8** Updates: (**Tracy**)
- Item 9** Review the voting/counting procedure for next year. (**Ortiz**)

ACTION ITEMS

None

ADJOURNMENT By 8:30 AM

Dual Immersion-Leadership Team Meeting 9/7/17

1. Recap Information Night #1

a. Additional questions

- i. If my student is in % grade what does that look like?
- ii. If we get the green light to program, how will it be communicated to the community?
- iii. What happens to teachers that are monolingual? And the teachers that don't have BCLAD? ANSWER = They will still have a job.
- iv. Is there any negative academic effects as students go through the system? Were they convinced?
- v. Are there ways we can involve the spanish teachers?
- vi. Add Diane Lyon to present budget
- vii.

2. Other Concerns

Maggie stated that there is a grant in which offers PD and trainings to those who will participate.

- viii. We would like to avoid separation between teachers due to the dual immersion.
- ix. Genaro suggested if we could have tours of other schools that are dual immersion. Walk through of local schools.il.e speaking with Orland and there launch.
- x. This committee can approach stakeholders, i.e. teachers
 1. Reassuring teachers that they will have a job
 2. During staff meetings keeping staff in the loop, updates. Give them opportunity to ask questions.
- xi. What are the legal requirements with offering other program in our community. Claudia will follow up with that.
- xii.

3. Dates for Next Meetings

- b. Preschool Parent Mtg--Maggie to attend parent meeting and present to them
- c. Maggie to create google form to set next meeting dates for Leadership Team
- d. Leadership Team to create a written recommendation to the December board meeting--in Jan 2018 Board will act and decide.

4. FAQ -- Display in office

How close are we to a particular model?

- e. Looking at research.
- f. 90/10? Allows for a stronger foundation.

5. Next info meeting present 2 different options...50/50 and 90/10

6. Voting for parents to provide feedback at Parent Conference.

7. Check in with TK/K-1st Grade Teachers ready to go with Bilingual Authorization by next Fall.

8. State options if Bilingual--take and pass 3 tests. Also classes to wave it.

9. Maggie to look into grant
10. What is ideal mix?
 - g. 90/10 50/15
 - i. 1/3EO
 - ii. 1/3 SO
 - iii. Students who speak both languages even if they are not at the same level
 - iv. 50 english at second lang. 50 spanish as second language
11. Setting up meetings or virtual meetings with other parents/teachers from other schools.
12. Claudia mentioned that we have networks of Hamilton alums that we could contact as resource.
13. When should we schedule school visits? Before Sept. 26
 - h. Orland (Genaro)
 - i. Rosedale
 - j. Adelante (Ray)
 - k. Woodland
 - l. Edward Kemble Elementary Sac Unified K-3 50/50 school
14. List of questions that we could take to schools and we can compare answers.

**Hamilton High School
School Site Council
Agenda
September 12, 2017
HHS Library- 3:40pm**

- I. Call to Order: (time) _____
- II. Approve agenda: _____
- III. Approve Minutes of Previous Meeting

Public Comment: Public invite of items not listed/Public Comment:

This is the time for members of the audience to present items not on the Agenda. Comments should be limited to a maximum of three (3) minutes duration. The SSC is prohibited by California state law from taking any action on any item presented if it is not listed on the Agenda.

- IV. Non-Agenda Items:
 - 1.
 - 2.
 - 3.
- V. **Items:**
 - 1. 2017-18 Meeting times and dates
 - a. Second Tuesday of each Month (?)
 - b. 3:40 pm HHS Library
 - 2. Site Council Structure/Membership/Training/Responsibilities of SSC
 - a. Officer positions (Chair/ Vice-Chair/Secretary/ELAC Rep)
 - 3. Report of HHS Testing Results (handout)
 - a. CAASPP/EAP Test
 - b. AP Tests
 - 4. School Safety Plan Report
 - 5. CELDT/ELD Report (M. Reyes)
 - 6. New HHS Schedule Report (K.Langan)
- VI. Other/Announcements
- VII. Adjourn

Hamilton High

Dance

Instructor: Matthew Jarvis
E-Mail: mjarvis@husdschools.org
Phone: (530) 826-3261 ext. 1038
Office: Room 15
Office Hours: 7:45 a.m. - 8:10a.am

Overview

This course will provide the student with the fundamentals necessary for beginner/intermediate dance skills. This course will develop student appreciation of dance as an art form and lifetime activity. Designed to familiarize students with technique, the student will also study vocabulary, different forms of dance, anatomy of dance and the history pertaining to the world of dance. Students will develop kinesthetic awareness, movement memory, creative abilities and aesthetic appreciation of various dance forms. The enhancement and the development and maintenance of physical fitness, self-confidence, self-discipline and independence with the body by providing informal showings during class are the goals that are expected to be achieved. Each student should leave this class having been encouraged, esteemed, and take with them a new appreciation of dance.

Classroom Policies

Late Work: Students will earn up to half credit on late work. Turned in with one week of the due date.

Make Up: Students are allowed to make up work with a Hamilton High School recognized excuse.

Absence Policy: Students who are absent 6 days in a semester will lose credit. *Note every 6th tardy = an absence*

Tardy/Leaving Early: Students are required to be seating in their seat fully prepared before the tardy bell rings. Students will remain in class until teacher dismissal. Students will not leave class to make up work in other classes.

Dress Code: Students are required to dress in appropriate dance attire (nothing reveling).

Materials

Text (on-line):

Zero Sit-Out Policy: Students are required to fully participate in every activity. Students with doctor notes will be assigned nonphysical class work.

Extra Credit: Students may receive extra credit opportunities if all their assignments are complete.

Evaluation

Work Ethic/ Citizenship/ Collaboration 70%

Students will earn up to 30 Points each class session

Show Up = Dressed in required attire with all materials with you in your assigned seats by 5 minutes after bell (10)

Be cool = Student demonstrates a willingness to learn and respect for self/peers/instructor/equipment/facilities (10)

Take Care of Business: Students fully engage and participate in physical and mental activities (10)

Mastery with Content 10%

Students will participate in a number of traditional and non-traditional physical and mental assessments throughout each unit. Assessments include but are not limited to finals, pop quizzes, test, fitness testing, and group evaluations.

Communicates Actively, Critically and Reflectively 20%

Throughout the school year students will participate in projects that will help them garner the necessary skills to help them stay active for a lifetime.

100 - 90% = A range
89 - 80 % = B range
79 - 70% = C range
69 - 60% = D range
59 % and under = F range

**Hamilton High School
2017-18 Field Trips
Tentative List**

Trip	Group	Location	Date
OTS Summit	FNL	Anaheim	Sept. 10-13, 2017
English Enrichment	HHS English	San Francisco	November 2, 2017
HHS Campus Tours	Counselors + Seniors	Bay Area and Sac Area Colleges	October 17-18, 2017
CIF State -Cross Country Championship	CC- qualifier(s) + Coach	Fresno, CA	November 24-25, 2017
Golden Sierra Tourney	Boys VBB	Auburn	Dec. 2017
Farmersville High Tourney	Girls VBB	Farmersville, CA	Dec. 7-9, 2017
CSF Trip	CSF	TBD	March 2018
ELD Trip	ELD	Sacramento	Feb or March 2018
HHS Senior Trip	HHS Seniors	Rafting- Sac Area	May 24-25, 2018
REACH Conference	FNL	Richardson Springs	March 2018
Science Club Trip	Science Club members	TBD	Spring 2018 (likely Spring Break)
HHS Campus Tours	Counselors + Juniors	Davis/San Jose Area colleges	Spring 2018 (likely March)
MEChA Trip	HHS MEChA	6 Flags	Spring Break 2018
Wrestling Season	Wrestling	Various	Wrestling season; Dec. 2017-Feb. 2018
CIF State – Track & Field Championship	Track & Field-qualifiers + Coach	Fresno, CA	June 1-2, 2018

Hamilton High School 2017-18--(Tentative) Scheduled Fundraisers

Group	Activity	Date (Tentative)
Cheer	Tamale sale/dinner	October/November 2017 (date tbd)
Cheer	spirit grams	Sept/Oct. 2017
Cheer	Kick-a-thon	September 2017
Cheer	Minis Camp	October 2017
Cheer	Fan Cloth Merchandise Sales	August- September 2017
Girls Soccer	Summer Soccer camp	July 2018
ASB	Student Body Cards	ongoing – 2017-2018
ASB	Centennial sales and events	ongoing- 2017-2018
Track/CC	Jamba Juice	Friday home FB games- 2017
Track/CC	Recycling collection day-	Nov. 2017 and/or Jan. 2018
Track/CC	Bracelets, T-shirts, Bumper Sticker Sales	Friday Home FB games -2017
Track/CC	Fan Cloth Merchandise Sales	February- March 2018
Football	Tri tip Dinner	Fall-no date set
Aca Deca	Popcorn Sales	All Home Games/ VB, BB, and FB
Class of 2019	Concession	All Home VB & BB Games- 2017, 2018
Football	Concession	All Home Football Games-2017
Track/CC	Spike sales	Ongoing 16-17 school year
Track/CC	Bake Sale at Haunted Maze	October 2017
Science Club	Movie Night	Fall 2017
Science Club	Bath Bombs/ Soap production	Spring 2018
Drama	School Play and one-act plays	December 2017-Spring 2018
MEChA	Halloween/Christmas/Valentine Grams	Oct. 2017; Dec. 2017; Feb. 2018
MECHA	Fruitcup sales	FB Home Games-2017
Baseball	Golf Tournament	Spring Break 2018
Boys Basketball	Free throw a-thon	January 2018
Boys/Girls Basketball	Passaglia Tourney Concession and Gate sales	Dec. 2017
Volleyball	VB tournament Concession and Gate sales	Sept. 2017
Art Club	Face painting	All Home FB games-2017
Art Club	Calendar sales	for 2018 calendar
CSF	Trip fundraiser sales	Spring 2018

FFA Fundraisers and AG Product Sales- Throughout the school year

Benefit Dinner	(Hosted by Friends of HC FFA)	August 2017
Golf Tournament	(Hosted by Knight Farms in March)	March 2018
Olive Oil Sales		Dec. 2017- Spring 2018
Mandarin Sales		November-December 2017
Christmas Tree Sales		November-December 2017
Sales of FFA Apparel		ongoing 2017-18