

Description	Resource Codes	Object Codes	2015-16 Estimated Actuals	2016-17 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	87,046.07		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			87,046.07		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			87,046.07		

Description	Resource Codes	Object Codes	2015-16 Estimated Actuals	2016-17 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	0.00	0.00	0.0%
Unsecured Roll					
		8616	0.00	0.00	0.0%
Prior Years' Taxes					
		8617	0.00	0.00	0.0%
Supplemental Taxes					
		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0.00	0.00	0.0%
Other					
		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Interest					
		8660	25.00	25.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees					
		8681	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue					
		8699	0.00	0.00	0.0%
All Other Transfers In from All Others					
		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			25.00	25.00	0.0%
<b>TOTAL, REVENUES</b>			25.00	25.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Estimated Actuals	2016-17 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Estimated Actuals	2016-17 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>

Description	Resource Codes	Object Codes	2015-16 Estimated Actuals	2016-17 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
<b>(c) TOTAL, SOURCES</b>			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
<b>(d) TOTAL, USES</b>			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
<b>(e) TOTAL, CONTRIBUTIONS</b>			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Estimated Actuals	2016-17 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	75.00	75.00	0.0%
5) TOTAL, REVENUES			75.00	75.00	0.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			75.00	75.00	0.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Estimated Actuals	2016-17 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			75.00	75.00	0.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	165,915.54	165,990.54	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			165,915.54	165,990.54	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			165,915.54	165,990.54	0.0%
2) Ending Balance, June 30 (E + F1e)			165,990.54	166,065.54	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	165,990.54	166,065.54	0.0%

Description	Resource Codes	Object Codes	2015-16 Estimated Actuals	2016-17 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	167,577.78		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			167,577.78		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			167,577.78		



Description	Resource Codes	Object Codes	2015-16 Estimated Actuals	2016-17 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue County and District Taxes Voted Indebtedness Levies Secured Roll		8611	0.00	0.00	0.0%
Unsecured Roll		8612	0.00	0.00	0.0%
Prior Years' Taxes		8613	0.00	0.00	0.0%
Supplemental Taxes		8614	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	75.00	75.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>75.00</b>	<b>75.00</b>	<b>0.0%</b>
<b>TOTAL, REVENUES</b>			<b>75.00</b>	<b>75.00</b>	<b>0.0%</b>

Description	Resource Codes	Object Codes	2015-16 Estimated Actuals	2016-17 Budget	Percent Difference
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Bond Redemptions		7433	0.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Estimated Actuals	2016-17 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
<b>(c) TOTAL, SOURCES</b>			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
<b>(d) TOTAL, USES</b>			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
<b>(e) TOTAL, CONTRIBUTIONS</b>			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)			0.00	0.00	0.0%

Description	2015-16 Estimated Actuals			2016-17 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>A. DISTRICT</b>						
<b>1. Total District Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	712.26	712.26	712.26	667.00	667.00	712.26
<b>2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>3. Total Basic Aid Open Enrollment Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>4. Total, District Regular ADA (Sum of Lines A1 through A3)</b>	712.26	712.26	712.26	667.00	667.00	712.26
<b>5. District Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class	3.71	3.71	3.71	3.71	3.71	3.71
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
<b>g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)</b>	3.71	3.71	3.71	3.71	3.71	3.71
<b>6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)</b>	715.97	715.97	715.97	670.71	670.71	715.97
<b>7. Adults in Correctional Facilities</b>						
<b>8. Charter School ADA</b> (Enter Charter School ADA using Tab C. Charter School ADA)						

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
<b>Governmental Activities:</b>						
Capital assets not being depreciated:						
Land	293,887.00		293,887.00			293,887.00
Work in Progress		0.00	0.00			0.00
Total capital assets not being depreciated	293,887.00	0.00	293,887.00	0.00	0.00	293,887.00
Capital assets being depreciated:						
Land Improvements	580,362.00		580,362.00			580,362.00
Buildings	9,035,216.00		9,035,216.00	48,998.00		9,084,214.00
Equipment	1,313,009.99		1,313,009.99	121,329.00	96,293.03	1,338,045.96
Total capital assets being depreciated	10,928,587.99	0.00	10,928,587.99	170,327.00	96,293.03	11,002,621.96
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	10,928,587.99	0.00	10,928,587.99	170,327.00	96,293.03	11,002,621.96
Governmental activity capital assets, net	11,222,474.99	0.00	11,222,474.99	170,327.00	96,293.03	11,296,508.96
<b>Business-Type Activities:</b>						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated			0.00			0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

July 1 Budget  
2015-16 Estimated Actuals  
Schedule of Long-Term Liabilities

Hamilton Unified  
Glenn County

11 76562 000000  
Form DEB

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
<b>Governmental Activities:</b>							
General Obligation Bonds Payable	612,620.00		612,620.00		94,555.00	518,065.00	96,336.00
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	39,190.00		39,190.00		39,190.00	0.00	
Net Pension Liability			0.00			0.00	
Net OPEB Obligation			0.00			0.00	
Compensated Absences Payable	28,188.00		28,188.00		9,655.00	18,533.00	
Governmental activities long-term liabilities	679,998.00	0.00	679,998.00	0.00	143,400.00	536,598.00	96,336.00
<b>Business-Type Activities:</b>							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Net OPEB Obligation			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Part I - General Administrative Share of Plant Services Costs**

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

**A. Salaries and Benefits - Other General Administration and Centralized Data Processing**

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 7200-7700, goals 0000 and 9000) 270,433.00
- 2. Contracted general administrative positions not paid through payroll
  - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. \_\_\_\_\_
  - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

**B. Salaries and Benefits - All Other Activities**

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 5,203,095.00

**C. Percentage of Plant Services Costs Attributable to General Administration**

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 5.20%

**Part II - Adjustments for Employment Separation Costs**

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

**A. Normal Separation Costs (optional)**

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. 94,000.00  
Retain supporting documentation.

**B. Abnormal or Mass Separation Costs (required)**

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

**Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)**

**A. Indirect Costs**

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	352,529.00
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	0.00
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	0.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	38,606.00
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	94,000.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	485,135.00
9. Carry-Forward Adjustment (Part IV, Line F)	119,798.64
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	604,933.64

**B. Base Costs**

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	4,756,658.00
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	1,051,390.33
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)	279,969.00
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	0.00
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	231,416.00
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	15,000.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	4,965.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	703,817.00
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	94,000.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	135,711.00
15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	108,903.00
16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	391,000.00
17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)	7,584,829.33

**C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment**

(For information only - not for use when claiming/recovering indirect costs)

(Line A8 divided by Line B18) 6.40%

**D. Preliminary Proposed Indirect Cost Rate**

(For final approved fixed-with-carry-forward rate for use in 2017-18 see [www.cde.ca.gov/fg/ac/ric](http://www.cde.ca.gov/fg/ac/ric))

(Line A10 divided by Line B18) 7.98%



**Part IV - Carry-forward Adjustment**

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

<b>A. Indirect costs incurred in the current year (Part III, Line A8)</b>	<u>485,135.00</u>
<b>B. Carry-forward adjustment from prior year(s)</b>	
1. Carry-forward adjustment from the second prior year	<u>23,765.38</u>
2. Carry-forward adjustment amount deferred from prior year(s), if any	<u>0.00</u>
<b>C. Carry-forward adjustment for under- or over-recovery in the current year</b>	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (5.13%) times Part III, Line B18); zero if negative	<u>119,798.64</u>
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (5.13%) times Part III, Line B18) or (the highest rate used to recover costs from any program (4.55%) times Part III, Line B18); zero if positive	<u>0.00</u>
<b>D. Preliminary carry-forward adjustment (Line C1 or C2)</b>	<u>119,798.64</u>
<b>E. Optional allocation of negative carry-forward adjustment over more than one year</b>	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	<u>not applicable</u>
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
LEA request for Option 1, Option 2, or Option 3	<u>1</u>
<b>F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)</b>	<u>119,798.64</u>

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
<b>A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>					
1. Adjusted Beginning Fund Balance	9791-9795	309,222.97		93,795.55	403,018.52
2. State Lottery Revenue	8560	100,000.00		15,000.00	115,000.00
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		409,222.97	0.00	108,795.55	518,018.52
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>					
1. Certificated Salaries	1000-1999	23,000.00			23,000.00
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	3,513.00			3,513.00
4. Books and Supplies	4000-4999	18,561.00		15,000.00	33,561.00
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	1,380.00			1,380.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11 )		46,454.00	0.00	15,000.00	61,454.00
<b>C. ENDING BALANCE</b>					
(Must equal Line A6 minus Line B12)	979Z	362,768.97	0.00	93,795.55	456,564.52
<b>D. COMMENTS:</b>					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

\*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Description	Object Codes	2016-17 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2017-18 Projection (C)	% Change (Cols. E-C/C) (D)	2018-19 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
<b>A. REVENUES AND OTHER FINANCING SOURCES</b>						
1. LCFF/Revenue Limit Sources	8010-8099	7,273,981.00	-2.94%	7,059,915.00	-0.11%	7,052,284.00
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	266,848.00	-62.53%	100,000.00	0.00%	100,000.00
4. Other Local Revenues	8600-8799	29,500.00	0.00%	29,500.00	0.00%	29,500.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(534,795.00)	0.00%	(534,795.00)	0.00%	(534,795.00)
6. Total (Sum lines A1 thru A5c)		7,035,534.00	-5.41%	6,654,620.00	-0.11%	6,646,989.00
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>						
1. Certificated Salaries						
a. Base Salaries				3,050,448.11		3,111,457.07
b. Step & Column Adjustment				61,008.96		62,229.14
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	3,050,448.11	2.00%	3,111,457.07	2.00%	3,173,686.21
2. Classified Salaries						
a. Base Salaries				665,544.48		678,855.36
b. Step & Column Adjustment				13,310.88		13,577.10
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	665,544.48	2.00%	678,855.36	2.00%	692,432.46
3. Employee Benefits	3000-3999	1,346,438.41	1.50%	1,366,635.59	1.50%	1,387,135.54
4. Books and Supplies	4000-4999	265,784.00	2.50%	272,428.60	2.50%	279,239.73
5. Services and Other Operating Expenditures	5000-5999	806,305.00	0.55%	810,703.25	2.50%	830,970.58
6. Capital Outlay	6000-6999	0.00	0.00%	5,000.00	0.00%	5,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	417,654.00	2.00%	426,007.08	2.00%	434,527.14
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(12,293.00)	0.00%	(12,293.00)	0.00%	(12,293.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	495,653.00	-79.02%	104,000.00	0.00%	104,000.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		7,035,534.00	-3.88%	6,762,793.95	1.95%	6,894,698.66
<b>C. NET INCREASE (DECREASE) IN FUND BALANCE</b>						
(Line A6 minus line B11)						
		0.00		(108,173.95)		(247,709.66)
<b>D. FUND BALANCE</b>						
1. Net Beginning Fund Balance (Form 01, line F1e)		1,478,446.72		1,478,446.72		1,370,272.77
2. Ending Fund Balance (Sum lines C and D1)		1,478,446.72		1,370,272.77		1,122,563.11
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	10,000.00		10,000.00		10,000.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
2. Unassigned/Unappropriated	9790	1,468,446.72		1,360,272.77		1,112,563.11
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)						
		1,478,446.72		1,370,272.77		1,122,563.11

Description	Object Codes	2016-17 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2017-18 Projection (C)	% Change (Cols. E-C/C) (D)	2018-19 Projection (E)
<b>E. AVAILABLE RESERVES</b>						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	1,468,446.72		1,360,272.77		1,112,563.11
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789			363,466.85		363,466.85
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)		1,468,446.72		1,723,739.62		1,476,029.96

**F. ASSUMPTIONS**

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

This MYP reflects the recommendations/assumptions of the School Services Dartboard and the FCMAT LCFF Calculator. 2017-18 and 2018-19 reflect the reduction of One-time only revenues and the loss of ROP funding from Glenn County Office of Education. The district will continue to make contributions to Fund 17, Special Reserves, and Fund 14, Deferred Maintenance. 2% Step & Column across the board was used as common practice in the two out years.

Description	Object Codes	2016-17 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2017-18 Projection (C)	% Change (Cols. E-C/C) (D)	2018-19 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
<b>A. REVENUES AND OTHER FINANCING SOURCES</b>						
1. LCFF/Revenue Limit Sources	8010-8099	0.00	0.00%	0.00	0.00%	0.00
2. Federal Revenues	8100-8299	295,891.00	0.00%	295,891.00	0.00%	295,891.00
3. Other State Revenues	8300-8599	371,262.00	-39.63%	224,125.00	0.00%	224,125.00
4. Other Local Revenues	8600-8799	6,854.00	0.00%	6,854.00	0.00%	6,854.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	534,795.00	0.00%	534,795.00	0.00%	534,795.00
<b>6. Total (Sum lines A1 thru A5c)</b>		<b>1,208,802.00</b>	<b>-12.17%</b>	<b>1,061,665.00</b>	<b>0.00%</b>	<b>1,061,665.00</b>
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>						
1. Certificated Salaries						
a. Base Salaries				233,014.74		237,675.04
b. Step & Column Adjustment				4,660.30		4,753.50
c. Cost-of-Living Adjustment						
d. Other Adjustments						
<b>e. Total Certificated Salaries (Sum lines B1a thru B1d)</b>	1000-1999	<b>233,014.74</b>	<b>2.00%</b>	<b>237,675.04</b>	<b>2.00%</b>	<b>242,428.54</b>
2. Classified Salaries						
a. Base Salaries				296,281.89		302,207.53
b. Step & Column Adjustment				5,925.64		6,044.16
c. Cost-of-Living Adjustment						
d. Other Adjustments						
<b>e. Total Classified Salaries (Sum lines B2a thru B2d)</b>	2000-2999	<b>296,281.89</b>	<b>2.00%</b>	<b>302,207.53</b>	<b>2.00%</b>	<b>308,251.69</b>
3. Employee Benefits	3000-3999	192,518.21	5.00%	202,143.90	5.00%	212,251.20
4. Books and Supplies	4000-4999	106,696.00	2.50%	109,363.40	2.50%	112,097.08
5. Services and Other Operating Expenditures	5000-5999	190,144.16	2.50%	194,897.60	2.50%	199,770.45
6. Capital Outlay	6000-6999	171,000.00	-52.63%	81,000.00	0.00%	81,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	6,854.00	0.00%	6,854.00	0.00%	6,854.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	12,293.00	0.00%	12,293.00	0.00%	12,293.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
<b>11. Total (Sum lines B1 thru B10)</b>		<b>1,208,802.00</b>	<b>-5.16%</b>	<b>1,146,434.47</b>	<b>2.49%</b>	<b>1,174,945.96</b>
<b>C. NET INCREASE (DECREASE) IN FUND BALANCE</b>						
(Line A6 minus line B11)						
		0.00		(84,769.47)		(113,280.96)
<b>D. FUND BALANCE</b>						
1. Net Beginning Fund Balance (Form 01, line F1e)						
		260,079.32		260,079.32		175,309.85
2. Ending Fund Balance (Sum lines C and D1)						
		260,079.32		175,309.85		62,028.89
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740	260,079.32		175,309.85		62,028.89
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned						
9780						
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
<b>f. Total Components of Ending Fund Balance</b>						
(Line D3f must agree with line D2)						
		260,079.32		175,309.85		62,028.89

Description	Object Codes	2016-17 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2017-18 Projection (C)	% Change (Cols. E-C/C) (D)	2018-19 Projection (E)
<b>E. AVAILABLE RESERVES</b>						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						

**F. ASSUMPTIONS**

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

Same assumptions and tools used on the Restricted side of the MYP as was used on the Unrestricted. One-time funding was eliminated, 2% Step & Column was used across both years.

Description	Object Codes	2016-17 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2017-18 Projection (C)	% Change (Cols. E-C/C) (D)	2018-19 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
<b>A. REVENUES AND OTHER FINANCING SOURCES</b>						
1. LCFF/Revenue Limit Sources	8010-8099	7,273,981.00	-2.94%	7,059,915.00	-0.11%	7,052,284.00
2. Federal Revenues	8100-8299	295,891.00	0.00%	295,891.00	0.00%	295,891.00
3. Other State Revenues	8300-8599	638,110.00	-49.21%	324,125.00	0.00%	324,125.00
4. Other Local Revenues	8600-8799	36,354.00	0.00%	36,354.00	0.00%	36,354.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		8,244,336.00	-6.41%	7,716,285.00	-0.10%	7,708,654.00
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>						
1. Certificated Salaries						
a. Base Salaries				3,283,462.85		3,349,132.11
b. Step & Column Adjustment				65,669.26		66,982.64
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	3,283,462.85	2.00%	3,349,132.11	2.00%	3,416,114.75
2. Classified Salaries						
a. Base Salaries				961,826.37		981,062.89
b. Step & Column Adjustment				19,236.52		19,621.26
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	961,826.37	2.00%	981,062.89	2.00%	1,000,684.15
3. Employee Benefits	3000-3999	1,538,956.62	1.94%	1,568,779.49	1.95%	1,599,386.74
4. Books and Supplies	4000-4999	372,480.00	2.50%	381,792.00	2.50%	391,336.81
5. Services and Other Operating Expenditures	5000-5999	996,449.16	0.92%	1,005,600.85	2.50%	1,030,741.03
6. Capital Outlay	6000-6999	171,000.00	-49.71%	86,000.00	0.00%	86,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	424,508.00	1.97%	432,861.08	1.97%	441,381.14
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	0.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	495,653.00	-79.02%	104,000.00	0.00%	104,000.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		8,244,336.00	-4.06%	7,909,228.42	2.03%	8,069,644.62
<b>C. NET INCREASE (DECREASE) IN FUND BALANCE</b>						
(Line A6 minus line B11)						
		0.00		(192,943.42)		(360,990.62)
<b>D. FUND BALANCE</b>						
1. Net Beginning Fund Balance (Form 01, line F1e)		1,738,526.04		1,738,526.04		1,545,582.62
2. Ending Fund Balance (Sum lines C and D1)		1,738,526.04		1,545,582.62		1,184,592.00
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	10,000.00		10,000.00		10,000.00
b. Restricted	9740	260,079.32		175,309.85		62,028.89
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
2. Unassigned/Unappropriated	9790	1,468,446.72		1,360,272.77		1,112,563.11
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		1,738,526.04		1,545,582.62		1,184,592.00

Description	Object Codes	2016-17 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2017-18 Projection (C)	% Change (Cols. E-C/C) (D)	2018-19 Projection (E)
<b>E. AVAILABLE RESERVES</b>						
<b>1. General Fund</b>						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	1,468,446.72		1,360,272.77		1,112,563.11
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
<b>2. Special Reserve Fund - Noncapital Outlay (Fund 17)</b>						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		363,466.85		363,466.85
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1a thru E2c)		1,468,446.72		1,723,739.62		1,476,029.96
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		17.81%		21.79%		18.29%
<b>F. RECOMMENDED RESERVES</b>						
<b>1. Special Education Pass-through Exclusions</b>						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
<b>2. Special education pass-through funds</b>						
(Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00		0.00		0.00
<b>2. District ADA</b>						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form A, Estimated P-2 ADA column, Line A4; enter projections)						
		667.00		667.00		657.00
<b>3. Calculating the Reserves</b>						
a. Expenditures and Other Financing Uses (Line B11)		8,244,336.00		7,909,228.42		8,069,644.62
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		8,244,336.00		7,909,228.42		8,069,644.62
d. Reserve Standard Percentage Level (Refer to Form 01CS, Criterion 10 for calculation details)		4%		4%		4%
e. Reserve Standard - By Percent (Line F3c times F3d)		329,773.44		316,369.14		322,785.78
f. Reserve Standard - By Amount (Refer to Form 01CS, Criterion 10 for calculation details)		66,000.00		66,000.00		66,000.00
g. Reserve Standard (Greater of Line F3e or F3f)		329,773.44		316,369.14		322,785.78
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES



Section I - Expenditures	Funds 01, 09, and 62			2015-16 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	8,867,204.33
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	294,929.00
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	361,000.00
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	6,854.00
4. Other Transfers Out	All	9200	7200-7299	26,000.00
5. Interfund Transfers Out	All	9300	7600-7629	644,000.00
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				1,037,854.00
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	26,000.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				7,560,421.33

<b>Section II - Expenditures Per ADA</b>		<b>2015-16 Annual ADA/ Exps. Per ADA</b>
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		715.97
B. Expenditures per ADA (Line I.E divided by Line II.A)		10,559.69
<b>Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)</b>		
	<b>Total</b>	<b>Per ADA</b>
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	6,597,567.70	9,478.99
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	6,597,567.70	9,478.99
B. Required effort (Line A.2 times 90%)	5,937,810.93	8,531.09
C. Current year expenditures (Line I.E and Line II.B)	7,560,421.33	10,559.69
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under NCLB covered programs in FY 2017-18 may be reduced by the lower of the two percentages)	0.00%	0.00%

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9810
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	495,653.00		
Fund Reconciliation								
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00		0.00		
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					445,653.00	0.00		
Fund Reconciliation								
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					50,000.00	0.00		
Fund Reconciliation								
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation								
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
<b>TOTALS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>495,653.00</b>	<b>495,653.00</b>		

## Hamilton Unified School District's

### 2016-17 Education Protection Account (EPA) Budget and Spending Plan

#### Background:

Proposition 30, *The Schools and Local Public Safety Protection Act of 2012*, approved by the voters on November 6, 2012, temporarily increases the state sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers.

#### Implementation:

- These new state revenues will be deposited into a state account called the *Education Protection Account (EPA)*.
- School districts will receive funds from the EPA based on their proportionate share of the statewide Local Control Funding amount. Entitlements will be made quarterly.

#### Further Reporting Requirements:

- Each year, a spending plan must be approved by the governing board during a public meeting.
- EPA funds cannot be used for salaries or benefits of administrators or any other administrative costs.
- Each year, the district must publish on its website an accounting of how much money was received from the EPA and how the funds were expended.
- There will be a requirement for the annual financial audit to include verification that the EPA funds were used as specified by Proposition 30.
- The EPA entitlement and expenditures will be recorded in Resource Code 1400.

#### District Spending Plan:

As specified by Proposition 30, it is the district's intent to spend the EPA funds on "instructional activities"; primarily salaries and benefits and instructional materials, as detailed below.

<b>Books &amp; Reference Materials and Supplies</b>						<b>\$ 25,441</b>
<b><u>Salaries</u></b>	<b><u>STRS/PERS</u></b>	<b><u>Medicare</u></b>	<b><u>Unemployment</u></b>	<b><u>Work Comp</u></b>	<b><u>H&amp;W</u></b>	<b><u>Total</u></b>
<b>764,758</b>	<b>96,822</b>	<b>2,920</b>	<b>382</b>	<b>11,548</b>	<b>128,105</b>	<b>\$1,004,535</b>
<b>Total Entitlement:</b>						<b><u>\$1,029,976</u></b>

# *Impact*



## *Construction Services, Inc*

Impact Construction Services, Inc. 1120 Commerce Ave, Box #9 Atwater CA, 95301  
 Tele 209-769-5508 Fax 559-665-5700

**QUOTATION**  
**May 19, 2016**

**Hamilton Unified School District**  
**620 Canal St.**  
**Hamilton City, CA 95951**  
**Attention: Diane Lyon**

**Re: (2) Pre-Owned Refurbished 24x40 DSA Modular Classrooms that include a single use restroom.**

**Building Type:** Certified Pre-Owned Refurbished DSA Modular Classroom set on a pressure treated wood foundation with Deck and Ramp assemblies.

Note: The following prices are based on Impact Construction's Piggyback Agreement with Fairfax School District, on the Fairfax Elementary #4 Bid #130-00

Buildings Quoted Have Pre-DSA Approval and will be accompanied by Approved plans and close out documents.

**Specifications:** see below-Buildings are refurbished

**Piggyback Pricing List for Each 24x40 with single use restroom**

Bid Alternate:

Item #A 1 Building Base Price	\$44,426.00
Discount for Pre-owned refurbished building    23%	<u>- \$10,218.00</u>
Total price for classroom:	<b>\$34,208.00</b>

Item #A 2 Installation	\$7,954.00
Item # 281 Delivery Each floor @\$1,700.00 x2	\$3,400.00

Impact Construction Services:	
DSA compliant metal landing x1	\$1,300.00
DSA compliant metal ramp 6' @\$750.00 x2	<u>\$1,500.00</u>
	<b>\$48,362.00</b>

<b>24x40 Modular Classroom purchase price each:</b>	<b>\$48,362.00 (tax included)</b>
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<b>Price for (2) 24x40</b>	<b>\$96,724.00 (tax included)</b>
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**Payment Terms**

25% due upon execution of contract  
 35% due upon start of building referb  
 35% due upon delivery  
 5% due upon completion and customer sign-off

### Building(s) Specifications

1. Building(s) provided are steel frame structures with steel perimeter frames
2. Flooring 1 1/8 T/G New carpet with 4" cove base-color to be determined by customer
3. The exterior finish Duratemp wood siding or equal color to be determined by customer
4. The ceiling provided is a T-grid system with 2'x4' T-8 Lights
5. Wood framed walls
6. Interior wall finish is 1/2" tackboard (painted) over 1/2" Gypsum thru-out – paint color selection to be determined by customer
7. 5' front – 2' rear overhangs
8. Building insulation is: R-19 in the ceiling and R-13 in the walls and R-11 in floor
9. Dual pane windows
10. 3'x7' hollow metal exterior door(s) w/frames w/schlage A-70 locks.
11. Building(s) is equipped with single phase electrical sub panel with breaker
12. Data and Misc. low voltage – Impact will provide back boxes and conduit.
13. (2) 4'x8' marker boards each classroom
14. (1) each single use restroom
15. fire extinguisher located at door(s)
16. wall mounted electric HVAC units with supply ducting and return at wall.
17. (1) Each ADA compliant deck/ ramp system will be provided.
18. Building will be set on a pressure treated DSA approved wood berm foundation system

### **Clarifications and Exceptions**

#### Clarifications & Exceptions

- Unless otherwise noted, building is quoted with standard features and finishes
- **Impact** is not responsible for delays beyond our control
- Price quoted assumes ready access to level site with large truck and trailer (fence removal by others)
- Plans provided by **Impact**, all applications, plan approval and inspection costs by others
- All site utility connections by others including main distribution panel and transformers
- Site preparation of building pad by others
- Delivery time will be determined when notice to proceed is issued
- Price does not include any Architectural fees
- **Impact** will not be responsible for the removal and re-installation of any Architectural barrier
- Main electrical distribution panel and transformer by others
- Fire alarm system and FAC interface (if required) by others
- All low voltage systems, including telephone, and data by others. (Impact installs conduit and back box's)
- Fire sprinkler system (if required) by others
- It is assumed that building components can be delivered and set utilizing normal equipment and practices.
- All local submittals, permits, testing and fees required.
- PLEASE ALLOW MINIMUM OF 30 DAYS FOR ENGINEERING READY FOR DSA SUBMITTLE

Quotation submitted by:                      Duane Hamilton

Accepted by:                     

Date:                     

#### ACCEPTANCE AND PRICING

The proposal is only good as long as supplies last. In order to secure building a down payment will be needed along with signed proposal.

Bid Date: 4/25/2016  
 Time: 10:00AM

**Proposal for:**  
**Hamilton Elementary School Emergency Gas Relocation**  
 From  
 Franklin Construction, Inc.  
 217 Flume Street Suite 200, Chico, CA 959285427  
 LN: 567469 Type: A  
 Phone: (530) 343-9600 Fax: (530) 343-4245



Hamilton Unified School District

Item	Description	Quantity	Unit	Unit Price	Total Price
<b>BASE Base Bid</b>					
01	Disconnect And Relocate Gas Line	140.00	LF	265.0000	37,100.00
02	Regrade Demolished Areas	650.00	SF	6.0000	3,900.00
03	Replace Concrete Slabs	492.00	SF	13.0000	6,396.00
04	Replace Asphalt Concrete Paving	1.00	LS	3,935.0000	3,935.00
05	Replace Sod	1.00	LS	850.0000	850.00
06	General Conditions And Mobilizations	1.00	LS	4,650.0000	4,650.00
Total:					<u>56,831.00</u>
<b>ADD Additive Items</b>					
01	Replace Fencing Around Existing Meter	1.00	LS	1,250.0000	1,250.00
Total:					<u>1,250.00</u>
Total For Base Bid					56,831.00
Total For Additive Items					1,250.00
<b>Total:</b>					<u><u>58,081.00</u></u>

Attachment Enclosed

Estimator: Myles MacColl



Generated by a SharpSoft Product



**Franklin Construction, Inc.**  
**Job Conditions - Attachment 'A'**

Hamilton Elementary School Emergency Gas Relocation

**General Conditions:**

1. Payment to be made as follows: Net cash-All accounts are due and payable on the 10th of the month for the work done the previous month. A 1.5% monthly service charge will be assessed on overdue accounts. Full payment due within 30 days of completion of our work.
2. All material is guaranteed to be as specified.
3. All work to be completed in a professional manner according to standard practices.
4. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate.
5. All agreements contingent upon strikes, accidents or delays beyond our control.
6. Our workers are fully covered by Worker's Compensation Insurance. Waiver of Subrogation for Workers Compensation is not included but can be added at an additional cost.
7. This proposal may be withdrawn by us if not accepted within 30 days.
8. This proposal must be included in all contracts between the owner and Franklin Construction, Inc.
9. All reasonable attorney's fees shall be paid for by the owner, should an attorney be employed to collect payment.

**Special Conditions:**

1. This proposal only includes working under favorable conditions where soil and/or aggregate moisture contents are at or below optimum moisture content for compaction. This bid does not include dewatering, mechanically or chemically processing soil or aggregates to dry them, or working under wet conditions that do not allow earthwork, soil compaction, placement of aggregates, or placement of asphalt paving to be done using normal practices.
2. Escalation: This proposal is based on current market prices for aggregate, concrete, petroleum fuels, and oil. If during the duration of this project, the price of these elements increases, the owner will be charged for the direct increase in equipment fuel, trucking, and material costs that occurs.
3. This bid is based on the availability of construction water. Increased fees, charges, or other costs resulting from drought conditions may result in additional cost to the owner or general contractor.
4. Wages: This proposal is based on current California State Prevailing Wages.

**Scope of Work:**

**BASE BID**

1. Item #1 includes all the labor, equipment, and materials required to disconnect and abandon the existing underground gas line. This work includes supplying a private utility locator to locate all existing utilities within the work area. This price also includes potholing after the onsite utility location to verify location and depth of all existing utilities within work area. After all utilities are located, sawcutting and demolition for the new underground gas line will commence. This work includes demolition of existing asphalt, concrete, and sod and off haul to an offsite location. Following excavation, installation and backfill of approximately 140 LF of 2" poly gas line will be completed. This price includes stubbing up for connection by others at the locations shown on the plans dated 1-12-16 "Backcheck 1". This price is based on others installing new regulators, removing existing regulators and for others to connect to new Stub Up locations with new or relocated regulators.
2. Item #2 includes regrading above the new trench for installation of replacement asphalt, concrete, and sod.
3. Item #3 includes the installation of new 4" thick concrete sidewalk with #3 rebar 24" OCEW. This price includes doweling into existing concrete sidewalk. This price is based on a maximum of 492 SF of concrete replacement. Should additional work require additional removal and replacement of concrete sidewalk, additional costs may be required.
4. Item #4 this price is based on replacing the existing asphalt concrete where the new gas trench crosses. This price is based on replacing the asphalt concrete with a finished compacted sectional thickness of 3" of 1/2" PG64-10 asphalt concrete. This price includes tack coat at all edges of new asphalt concrete paving. Slope and drainage to match existing.
5. Item #5 include replacement of sod damaged due to trenching operations.
6. Item #6 includes all general conditions, installation of drain inlet bags, temporary orange fencing (as needed), and the required equipment mobilizations to complete the above scope of work.

**ADDITIVE ITEMS**

7. Additive Item #1 includes the removal and replacement of the existing chain link fence and man gate around the existing gas meter located at the west end of building 400. This price includes new posts, chain link fabric, and a man

Franklin Construction, Inc.  
Job Conditions - Attachment 'A'

Hamilton Elementary School Emergency Gas Relocation

gate for access to the meter.

**Exclusions:**

1. Engineering, testing, staking, bonds, fees, and permits.
2. Storm Water Pollution Prevention Plan and erosion control measures unless otherwise indicated in the proposal.
3. Excavation, handling, removal, or disposal of any toxic, hazardous, or contaminated materials.
4. Removal of existing gas regulators and connection to new. Stub will be provided at location shown on plans and others to connect.
5. Any work beyond stub up at new locations including, but not limited to: removal of existing pipe, new regulators, repairs to eve or walls, testing, or any other work required beyond stub up provided by Franklin Construction, Inc.
6. Removal of underground gas line. Existing line is to be abandoned in place.

Anything not specifically included in the above scope of work is excluded.

**Basis of Bid:**

1. This proposal is based on plan sheets P1.0 and P1.1 by Capital Engineering Consultants, Inc. dated 1-12-16. This proposal is also based on specification Section 22 00 50 and Section 22 10 00 provided and highlighted by the district. No other plans or specifications were considered in this proposal. Any changes to the above scope of work will require a revision to this proposal.

Franklin Construction, Inc.

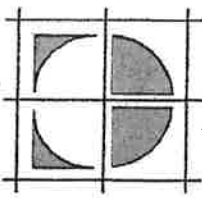
By: [Signature]  
Myles MacColl, Estimator

**Acceptance of Proposal:**

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date: 4-26-16 By: [Signature] Title: CBO

Date: 4/26/16 By: [Signature] Title: SUPERINTENDENT



**Kirk S. Brainerd**  
Architect

---

May 13, 2016

Diane Lyon  
Chief Business Official  
Hamilton Unified School District  
620 Canal Street  
Hamilton City, Ca. 95951

Re: Addition of 3 Portables to Hamilton Elementary School (2-24x40 and 1-36x40)

Dear Diane,

Attached is a proposed fee for all preliminary work and final construction documents to complete this proposed portable project. Following is an outline of services to be provided.

1. Provide construction drawings and specifications, including all architectural and electrical engineering, including all power and low voltage systems.
2. Review work with local fire authority and obtain approval.
3. Obtain DSA approval.
4. Assist District with bidding the project.
5. Provide Construction Administrative services as required.
6. Provide project close out, including all documents for DSA close out.

**Fee shall be Thirty-Three Thousand Dollars (\$33,000.00)**

**Reimbursable Expenses**

Printing- Actual cost

Billing will be made on a monthly basis for work completed within that calendar month. Payment shall be made within 30 days of receiving the billing statement.  
If this proposal is acceptable, please sign and return one copy.

Very truly yours,

Kirk S. Brainerd, Architect

Accepted

Date:

5/24/16



WARREN CONSULTING ENGINEERS, INC.

March 14, 2016

email: mscannon\_efpm@msn.com

1117 Windfield Way  
Suite 110  
El Dorado Hills  
California  
95762

Diane Lyon  
Hamilton Unified School District  
C/O Mike Cannon  
620 Canal Street  
Hamilton City, CA 95951

**RE: PROPOSAL FOR CIVIL ENGINEERING SERVICES FOR THE PORTABLE ADDITION AT HAMILTON ELEMENTARY SCHOOL**

Dear Ms. Lyon,

We are pleased to submit for your review and consideration our proposal for the portable addition at Elementary School. The scope of this proposal consists of:

**1. Design Development**

- A. Review existing site conditions.
- B. Review site topographic survey, (provided by District).
- C. Develop preliminary grading and drainage plans.
- D. Prepare preliminary cost estimate.
- E. Meet with District to review plans and estimate.

**2. Construction Document Phase**

- A. Based on approved design development plans and budget, prepare construction plans and specifications for bidding.
- B. Construction plans consisting of:
  - 1.) Cover sheet
  - 2.) Standard notes
  - 3.) Topographic survey
  - 4.) Demolition plan
  - 5.) Grading plan
  - 6.) Drainage plan
  - 7.) Paving plan
  - 8.) Details and sections
- C. Update cost estimate.
- D. Submit plans to DSA amend plans as necessary to obtain approval.
- E. Meet with District to review plans and cost estimates.

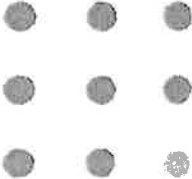
**3. Bidding**

- A. After approval from the District, prepare bid packages including plans and specifications and advertise for bid.
- B. Answer questions during bidding.
- C. Assist District in review of bids.

Phone  
(916) 985-1870

Fax  
(916) 985-1877

E-mail  
wce@wceinc.com



March 14, 2016

**PROPOSAL FOR CIVIL ENGINEERING SERVICES FOR THE PORTABLE  
ADDITION AT HAMILTON ELEMENTARY SCHOOL**

Page 2

**4. Construction Administration Services**

- A. Answer construction questions.
- B. Review submittals and shop drawings.
- C. Make three site visits.
- D. Make final walk through and prepare punch list.
- E. Prepare record drawings from contractor's marked-up set.

**The fee for the above scope of work is:**

Design Development:	\$3,000.00
Construction Documents:	\$4,500.00
Bidding:	\$1,000.00
Construction Administration:	<u>\$4,000.00</u>
<b>Total:</b>	<b>\$12,500.00</b>

**Items not included in this proposal are:**

- 1) Topographic survey.
- 2) Soils investigation and testing.
- 3) Agency processing and permitting.
- 4) Construction management services.
- 5) Construction inspection services.
- 6) Construction staking.
- 7) SWPPP (project smaller than one acre).

Billing will be on a monthly basis for work completed within that calendar month.  
Payment shall be made within 30 days of receiving the billing statement.

If this proposal is acceptable, please sign and return one copy.

Very Truly Yours,

Date: 5/24/16

*George D. Warren II*

George D. Warren II, P.E.  
GDW/tlb  
16P.129

Accepted: *[Signature]*

PART 1 - GENERAL

1.01 AGREEMENT

This Agreement made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2016 by and between Hamilton Unified School District of Glenn County, California, First Party, sometimes hereinafter called the Owner, and Cummings Company, Inc. Second Party, sometimes hereinafter called the Contractor:

WITNESSETH: That the parties hereto mutually covenanted and agreed, and by these present do covenant and agree with each other, as follows:

1. The NOTICE TO CONTRACTORS, ACCEPTED PROPOSAL LIST OF SUBCONTRACTORS, INSTRUCTIONS TO BIDDERS, WORKER'S COMPENSATION INSURANCE CERTIFICATE, GENERAL CONDITIONS, SUPPLEMENTARY CONDITIONS, LABOR AND MATERIAL PAYMENT BOND and PERFORMANCE BOND are attached to and are a part of this Agreement. The complete Contract also includes the Drawings, Specifications, all items listed in the Project Manual and all modifications and amendments thereto. All Contract Documents are intended to cooperate so that any work called for in one and not mentioned in the other, or vice versa, is to be executed the same as if mentioned in all Contract Documents.
2. The said Contractor agrees to furnish all tools, equipment, apparatus, facilities, transportation, labor, and material, other than material, if any, agreed to be furnished by the District hereunder, necessary to perform and complete, and to perform and complete in a good and workmanlike manner, the work of the **Gas Line Replacement Project at Hamilton Elementary School, 277 Capay Street, Hamilton City California**, as called for, and in the manner designated in, and in strict conformity with this Agreement, and with the Drawings and Project Manual adopted by the Board of Trustees, which said Drawings and Project Manual are entitled respectively **Hamilton Elementary School Gas Line Replacement Project**, and are hereby specifically referred to and made a part of this Agreement with like effect as if fully set forth herein.
3. It is understood and agreed that said tools, equipment, apparatus, facilities, transportation, labor, and material shall be furnished and said work performed and completed as required in said Drawings and Project Manual under the direction, and subject to the approval of, the Architect and Owner. The Architect shall have the right to accept or reject materials or workmanship, and to determine when the Contractor has complied with the conditions of the Contract. The Project Inspector employed by the District shall represent the Architect and the Owner on the project.
4. The District agrees to pay and the Contractor agrees to accept, in full payment for the work above agreed to be done, the sum of

Eighty One Thousand, Five Hundred Eighty One Dollars and Zero Cents

(\$ 81,581.00)

which sum is to be paid according to the provisions of the General and Special Conditions.

5. It is understood and agreed by the Parties that the Scheduled Time for Completion of the project will begin on July 1, 2016 and will be fully completed by July 31, 2016, in compliance with the provisions of the General and Special Conditions.
6. Copies of the prevailing rate of per diem wages as determined by the Director of the Department of Industrial Relations in accordance with Labor Code Section 1773 are available as stated in the Notice to Contractors.
7. The Contractor agrees to comply with Labor Code Section 1771.5 (Labor Compliance Program); Labor Code Section 1775 (Payment of Prevailing Wage Rates); Labor Code Section 1776

Hamilton Elementary School  
Gas Line Replacement Project

Hamilton Unified School District

(Keeping Accurate Payroll Records) and Labor Code Section 1777.5, placing the responsibility for compliance with the statutory requirements for all apprenticeable occupations on the prime contractor. The Contractor shall comply with the requirements imposed by California Labor Code Sections 1720 through 1815 regarding public works projects and prevailing wage law.

IN WITNESS WHEREOF, the said Board of Trustees has caused this Agreement to be subscribed by its duly authorized officer in its behalf, and the said Party of the Second Part has signed this Agreement the day and year first above written.

Hamilton Unified School District  
of Glenn County, a Political  
Subdivision of the State of California

By \_\_\_\_\_  
Authorized Official

\_\_\_\_\_  
CONTRACTOR

By \_\_\_\_\_  
Superintendent

\* End Document 00 52 01\*



**Educational Facilities Program Management, LLC**

Hamilton Unified School District  
620 Canal Street  
Hamilton, CA 95951

**SUBJECT: HAMILTON ELEMENTARY SCHOOL GAS LINE REPAIR PROJECT  
(ABOVEGROUND) CHANGE ORDER #1**

Pursuant to the Contract with Cummings Company, Inc. approved by the Board of Trustees in the amount of \$81,581.00, the District requests approval of the following **Change Order #1**:

RFI #	Description	Contractor Credit/Debit	New Contract Amount
1	Install Gas Line Using Threaded Coupling in Lieu of Welding, per Response to RFI #1	(\$17,157.15)	\$64,423.85
2	Install 9.5" Roof Blocks In lieu of 18" Roof Blocks, Per response to RFI #2	(813.75)	\$63,610.10
	<b>TOTAL CHANGE ORDER</b>	<b>(\$17,970.90)</b>	<b>\$63,610.10</b>

All relevant documentation is attached for your review. Approval of Change Order #1 by the Board of Trustees will reduce the total contact amount of \$81,581.00 by \$17,970.90 to \$63,610.10, a 22% cost savings.

Please contact me if you have any questions or need any additional information. Thank you for the opportunity to be a part of this project.

Michael S. Cannon  
Principal

129 Rideout Way  
Phone 916.825.0000

Marysville, CA 95901  
Email: mscannon\_efpm@msn.com





**Educational Facilities Program Management, LLC**

**Request for Information No. 1**

**Project: Hamilton ES Gas Line Replacement Project (Aboveground)**

**Brief Description: Threaded vs. Welded Gas Pipe**

**Date Issued: 5/25/16**

**Contractor: Cummings, Inc.**

**Contact: Jeff Cummings**

**Phone: (530) 624-4825**

**Cost Impact: N.A. Time Impact: Yes**

**Detail / Drawing Reference: Spec. Section 22 10 00-3 2.3B**

**Information Requested:**

The spec. section listed above states that outside gas piping, above grade to 30" below ground, needs to have beveled ends for welding. Is it acceptable to use schedule 40 threaded and coupled pipe instead. Please direct to proceed.

**Cc:**

**Contractors Proposed Solution: See Above**

**Contractor may be back charged by Owner for costs incurred by Architect related to responding to this RFI in accordance with the Contract Documents.**

**Response:**

**It is acceptable to use Schedule 40 threaded and coupled pipe, outside buildings and beyond covered walks to 30" below grade. Comply with all other requirements in the Plumbing specifications.**

**129 Rideout Way  
Phone 916.825.0000**

**Marysville, CA 95901  
Email: mscannon\_efpm@msn.com**

**Date Received:**  
**Date Answered:**

**Response by:**



**Educational Facilities Program Management, LLC**

**Request for Information No. 2**

**Project: Hamilton ES Gas Line Replacement Project (Aboveground)**

**Brief Description: B-line Roof Support Sizing**

**Date Issued: 5/25/16**

**Contractor: Cummings, Inc.**

**Contact: Jeff Cummings**

**Phone: (530) 624-4825**

**Cost Impact: Yes    Time Impact: N.A.**

**Detail / Drawing Reference: Note 3/P5.0 #1**

**Information Requested:**

**The detail listed above states that the length of the B-line roof support shall allow for an additional 12" of free space for future utilities. Is it permissible to use the 9.6" blocks? Please direct to proceed.**

**Cc:**

**Contractors Proposed Solution: See Above**

**Contractor may be back charged by Owner for costs incurred by Architect related to responding to this RFI in accordance with the Contract Documents.**

**Response:**

**The scope of this project is for replacement of existing gas lines and no future utilities are expected, therefore, it is acceptable to use 9.6" blocks.**

**Date Received:**

**Response by:**

**Date Answered:**

**129 Rideout Way**

**Marysville, CA 95901**

**Phone 916.825.0000**

**Email: mscannon\_efpm@msn.com**



## CUMMINGS COMPANY CHANGE ORDER REQUEST SUMMARY

Project Name: Hamilton Elementary C.O.R. NO: 1  
 Project NO: Emergency Gas Line Date: 5/27/2016  
 Prime Contractor: Cummings Company, Inc.  
 Description of Change: Install Threatened/Coupled schedule 40 Carbon Steel gas pipe  
In lieu of specified Welded, Per RFI Response #1

<b>Base Contract</b>		<b>\$81,581.00</b>
Prime Contractor Direct Costs		
Additive Costs		
A Labor	[ ]	
B Material	[ ]	
C Equipment	[ ]	
D Subtotal of Additive Cost		0
Deductive Costs (Use parenthesis to denot negative figures)		
E Labor	-14708	
F Material- Consumables	-425	
G Equipment <i>Miller Trailblazer</i>	-1250	
H Subtotal of Deductive Cost		-16383
I Contractor's Total Direct Cost (D+H)		-16383
J General Contractor's Mark-up		-774.15
K Total Prime Contractor Direct Costs + Mark-up (Line I + J)		-17157.15
L Total Subcontractor Direct Costs		
M Subcontractor Mark-up		
N General Contractor's Mark-up on Subcontractor Direct Costs		
O Total General Contractor Change Request (Lines K + L + M + N)		-17157.15
P New Contract Total After CO #1		<b>\$64,423.85</b>

To the best of my knowledge and belief, I certify that all costs listed above are correct.

Contractor Signature, [Signature] Date, 6/08/16  
 Owner Signature, \_\_\_\_\_ Date, \_\_\_\_\_

### CUMMINGS COMPANY CHANGE ORDER REQUEST SUMMARY

Project Name: Hamilton Elementary C.O.R. NO: 2  
 Project NO: Emergency Gas Line Date: 5/27/2016  
 Prime Contractor: Cummings Company, Inc.

Description of Change: Install 9.5" Roof Blocks in Lieu of 18" Roof blocks  
Per RFI #2

<b>Base Contract</b>		<b>\$64,423.00</b>
Prime Contractor Direct Costs		
Additive Costs		
A	Labor	[ ]
B	Material	[ ]
C	Equipment	[ ]
D	Subtotal of Additive Cost	0
Deductive Costs (Use parenthesis to denot negative figures)		
E	Labor	[ ]
F	Material- Consumables	-775
G	Equipment	[ ]
H	Subtotal of Deductive Cost	-775
I	Contractor's Total Direct Cost (D+H)	-775
J	General Contractor's Mark-up	-38.75
K	<b>Total Prime Contractor Direct Costs + Mark-up (Line I + J)</b>	<b>-813.75</b>
L	Total Subcontractor Direct Costs	[ ]
M	Subcontractor Mark-up	[ ]
N	General Contractor's Mark-up on Subcontractor Direct Costs	[ ]
O	Total General Contractor Change Request (Lines K + L + M + N)	-813.75
P	<b>New Contract Total After CO #1</b>	<b>\$63,609.25</b>

To the best of my knowledge and belief, I certify that all costs listed above are correct.

Contractor Signature, [Signature] Date, 6/08/16  
 Owner Signature, \_\_\_\_\_ Date, \_\_\_\_\_



(630) 866-5851

(50% Down with order, balance due upon completion)

Customer HAMILTON High GYM Order Date 5-16-16

Address \_\_\_\_\_ Due Date \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_ P.O. \_\_\_\_\_

Ordered By DIANE LYON Invoice # \_\_\_\_\_

Phone # 826-3261 ext 6011 Cell # \_\_\_\_\_ Fax # 826-0440

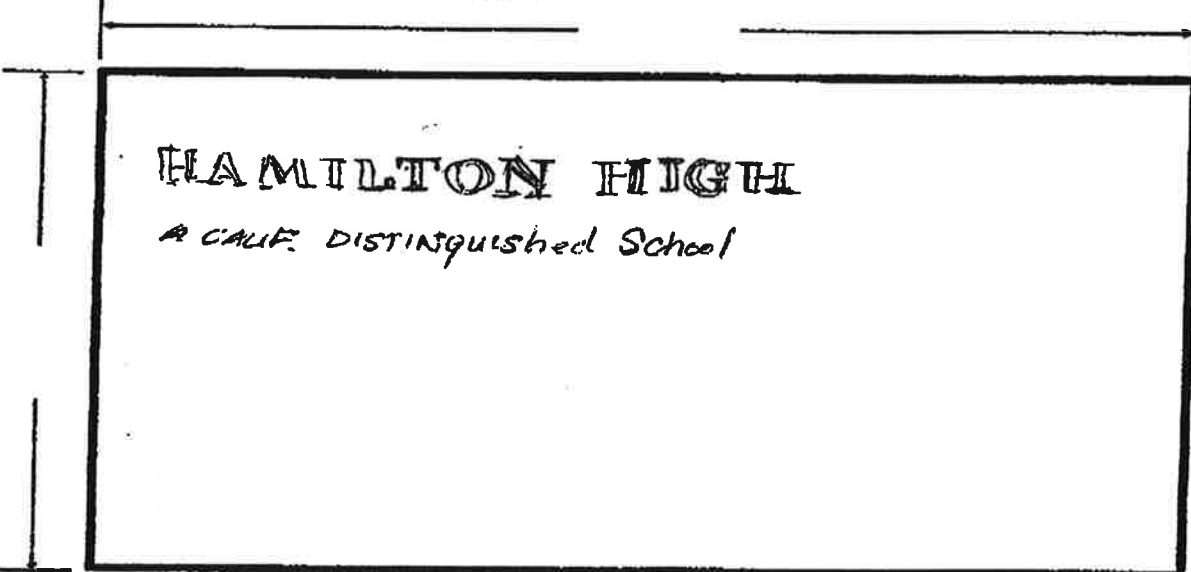
Material WALL SIGN Qty. \_\_\_\_\_ Size \_\_\_\_\_ (1) (2) Sides

Lettering Colors CHROME Yellow / ROYAL

Background Colors \_\_\_\_\_

Price Quote\* REFURBISHED \$300<sup>00</sup> Total \_\_\_\_\_

LAYOUT & RELETTERING \$600<sup>00</sup> \* Changes or additions may be extra



Special Instructions OUTLINED W/SHADOW

**CHICO PAINTING, INC. DBA CHRIS FLOREN PAINTING**


8 VIA FLORA CT.  
 CHICO, CA 95973  
 LIC# 987785 & 652820

Phone # 530-899-9498  
 Fax #

chrisflorenpainting@gmail.com  
 www.chicopainting.com

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HAMILTON UNION HIGH SCHOOL  
 620 CANAL STREET  
 HAMILTON CITY CA  
 DIANE 826-3261

Description
<p>POWER-WASH EXTERIOR SURFACES TO BE PAINTED.                      COVER GROUNDS AND ROOFS WITH PLASTIC SHEETING TO CAPTURE PAINT CHIPS.                      SCRAPE AND REMOVE DAMAGED AND PEELING PAINT FROM WOOD SURFACES.                      PRIME SCRAPED AREAS WITH PEEL BOND PRIMER/SEALER.                      CAULK JOINTS AND SEAMS AT EAVES, FACIA BOARDS, DOOR JAMS AND TRIM WITH POWERPOINT 200 ELASTOMERIC CAULKING.                      LIGHTLY SAND EXTERIOR DOORS.                      SPRAY AND BACK-ROLL APPROX. 12,000 SQ. FT. OF EXTERIOR WALLS AT GYM COMPLEX WITH TWO COATS OF KELLY-MOORE 1240 EXTERIOR FLAT FINISH.                      BRUSH FACIA BOARDS WITH TWO COATS OF KELLY-MOORE 1240 EXTERIOR FLAT FINISH.                      SPRAY EXTERIOR DOORS WITH TWO COATS OF KELLY-MOORE 1250 SEMI-GLOSS ENAMEL FINISH.</p> <p>PRICE: 17,985.00</p> <p>OPTION: REPAINT SOUTH WALL ONLY.</p> <p>PRICE: 2780.00</p> <p>100% LABOR AND MATERIALS BY CHRIS FLOREN PAINTING. PAYMENT UPON COMPLETION.</p> <p>ACCEPTANCE _____                      ACCEPTANCE </p>

<b>Total</b>	<b>\$0.00</b>
--------------	---------------



**CHICO PAINTING, INC. DBA CHRIS FLOREN PAINTING**


8 VIA FLORA CT.  
 CHICO, CA 95973  
 LIC# 987785 & 652820

Phone # 530-899-9498  
 Fax #

chrisflorencpainting@gmail.com  
 www.chicopainting.com

5/3/2016	185

HAMILTON UNION HIGH SCHOOL  
 620 CANAL STREET  
 HAMILTON CITY CA  
 DIANE 826-3261

Description
<p>COMPLETE EXTERIOR OF GYM COMPLEX ( STUCCO, DOORS AND DOOR TRIM )</p> <p>POWER-WASH EXTERIOR SURFACES TO BE PAINTED.                      MASK AND COVER CONCRETE, ROOFS, WINDOWS, SHRUBS, FIXTURES AND GROUNDS.                      CAULK JOINTS AND SEAMS AT DOOR JAMS AND TRIM WITH POWERPOINT 200 ELASTOMERIC CAULKING.                      CLEAN AND LIGHTLY SAND EXTERIOR DOORS AND DOOR CASINGS.                      SPRAY AND BACK-ROLL APPROX. 12,000 SQ. FT. OF EXTERIOR STUCCO WALLS AND DOWN SPOUTS AT GYM COMPLEX WITH TWO COATS OF KELLY-MOORE 1200 PREMIUM 100% ACRYLIC EXTERIOR FLAT FINISH.                      BRUSH AND ROLL EXTERIOR DOORS AND DOOR JAMS WITH TWO COATS OF KELLY-MOORE 1250 SEMI-GLOSS ENAMEL FINISH.                      SPRAY AIR UNIT AT SOUTH EAST SIDE OF GYM WITH KELLY-MOORE 1200 EXTERIOR FLAT FINISH.                      EXCLUSIONS: SOFFITS, FACIA BOARDS, SCRAPING AND REMOVAL OF PAINT AT WOOD SURFACES, MASKING OF FACIA BOARDS, LOGO'S.</p> <p>PRICE: 13,340.00</p> <p>OPTION: REPAINT SOUTH WALL ONLY.</p> <p>PRICE: 1800.00</p> <p>100% LABOR AND MATERIALS BY CHRIS FLOREN PAINTING. PAYMENT UPON COMPLETION.</p> <p>ACCEPTANCE </p> <p>ACCEPTANCE _____</p>

<b>Total</b>	\$0.00
--------------	--------

ARK DESIGN CONSTRUCTION & ROOFING

STATE LICENSE #632117

P.O. BOX 868

PALO CEDRO, CA 96073

Phone (530) 547-3890 Fax (530) 547-4170

TO: Hamilton Unified School District

620 Canal St.

Hamilton City, CA 95951

PHONE	FAX	Email	Date
(530) 826-3261	(530) 826-0440		5/19/2016


CONTRACT OR PROPOSAL NUMBER (IF ANY)

JOB NAME AND LOCATION: Hamilton Unified School District  
Hamilton High School Gym Fascia Cover Metal

We hereby agree to the following change(s) or additional work specified below:

Change Order #1  
Install 24 Gauge Prefinished Metal Cover Metal On All Wood Fascia On Gym Roof

NOTE: This change Order becomes part of and in conformance with the existing contract:

WE AGREE hereby to make the change(s) specified above at this price:	\$16,085.00
Date of agreement 5-19-16	Previous Contract Amount: \$304,453.00
Authorized Signature 	Revised Contract Total: \$320,538.00
(CONTRACTOR OR AGENT)	

ACCEPTED-The above prices and specifications of this change order are hereby accepted. All all work to be performed under the same terms in the original contract unless otherwise stipulated.	Authorized Signature
	OWNER OR AGENT
	Date Accepted

P.O. BOX 868

PALO CEDRO, CA 96073

Phone (530) 547-3890 Fax (530) 547-4170

TO: Hamilton Unified School District

620 Canal St.

Hamilton City, CA 95951

PHONE	FAX	Email	Date
(530) 826-3261	(530) 826-0440		6/6/2016

CONTRACT OR PROPOSAL NUMBER (IF ANY)

JOB NAME AND LOCATION: Hamilton Unified School District  
Hamilton High School Classroom Bldg. Gutter Replacement

We hereby agree to the following change(s) or additional work specified below:

**Change Order #2**

Remove Existing Rain Gutter & Install New 24 Gauge Prefinished 7" Box Gutter To Match New Gutters On Administration Library and Cafeteria

Materials and Labor Total: **\$10,871.00**

NOTE: This change Order becomes part of and in conformance with the existing contract:

WE AGREE hereby to make the change(s) specified above at this price:

Date of agreement

Previous Contract Amount:

Authorized Signature 

Revised Contract Total:

(CONTRACTOR OR AGENT)

ACCEPTED-The above prices and specifications of this change order are hereby accepted. All work to be performed under the same terms in the original contract unless otherwise stipulated.

Authorized Signature

OWNER OR AGENT

Date Accepted

**HAMILTON UNIFIED SCHOOL DISTRICT  
BOARD MEETING  
MINUTES  
Hamilton High School Library  
Thursday, May 19, 2016**

- 6:00 p.m. Public session for purposes of opening the meeting only.
- 6:00 p.m. Closed session to discuss closed session items listed below.
- 6:30 p.m. Reconvene to open session no earlier than 6:30 p.m.

**1.0 OPENING BUSINESS:**

1.1 Call to order and roll call

- Tomas Loera, President                       Rosalinda Sanchez                       Gabriel Leal
- Hubert "Wendall" Lower, Clerk

**2.0 IDENTIFY CLOSED SESSION ITEMS:**

**3.0 PUBLIC COMMENT ON CLOSED SESSION ITEMS:** Public comment will be heard on any closed session items. The board may limit comments to no more than three minutes per speaker and 15 minutes per item.

**4.0 ADJOURN TO CLOSED SESSION:** To consider qualified matters.

1. *Education Code Section 35146*, Confidential Student Matter. To consider the suspension of, or disciplinary action or any other action except expulsion relative to student No. 3660.
2. *Government Code Section 54957.6*, Labor Negotiations. To confer with the District's Labor Negotiator, Superintendent Charles Tracy, regarding HTA and CSEA negotiations.
3. *Government Code Section 54957 (b)*, Personnel Issue. To consider the employment, evaluation, reassignment, resignation, dismissal, or discipline of a classified and certificated employees.
4. *Government Code Section 54956.9*, Subdivision (a), Conference with Legal Counsel – existing litigation. Name of case: Crews v. Hamilton Unified School District, Glenn County Superior Court, Case No. 15CV01394.

**5.0 RECONVENE TO PUBLIC SESSION/FLAG SALUTE:** Report action taken in closed session (no earlier than 6:30 p.m.).

*Board President, Tomas Loera* reported that the Board gave direction to Superintendent regarding student # 3660.

**6.0 ADOPT THE AGENDA:**

Motion for approval by Gabriel Leal, seconded by Rosalinda Sanchez. Motion Carried: 4-0

Loera: Aye	
Leal: Aye	Lower: Aye
Sanchez: Aye	

**7.0 COMMUNICATIONS/REPORTS:**

1. Board Member Comments/Reports
  - a. Gabe Leal reported that the Hamilton High School Baseball team will be competing for the Section Championship.
2. ASB President and Student Council President Reports.
  - a. Hamilton High, Hernan Urena-Valdes.
    - i. CAASP is complete and AP testing is in process.
    - ii. The Hamilton High School Prom took place in Chico at the Ramada.
    - iii. Softball and baseball are coming to an end.
    - iv. Finals will be during the last week of school and the Hamilton High School Graduation will be at 8:00pm on Friday, June 3<sup>rd</sup>.
3. Hamilton Elementary, Giovanni Martinez-Barron.
  - a. Jose Mendez-Ruiz is the new Student Council President for Hamilton Elementary School for the 2016-17 school year.
  - b. The Hamilton Elementary 5<sup>th</sup> graders went on a field trip to Turtle Bay in Redding, CA.
  - c. The Hamilton Elementary School yearbooks are published.

- d. The Hamilton Elementary School 8<sup>th</sup> grade promotion will take place on Thursday, June 2<sup>nd</sup> at 7:00pm at the Hamilton High School Stadium.
- e. Friday, June 3<sup>rd</sup> will be the Kindergarten promotion at Hamilton Elementary School.
- 4. District Reports (In writing)
  - a. Food Service Report by LeAnn Radtke. (Page 1)
  - b. Operations Report by Marc Eddy. (Page 2)
  - c. Technology Report by Frank James. (Page 3)
- 5. Principal and Dean of Student Reports
  - a. Cris Oseguera, Hamilton High School Principal.
    - i. The Hamilton High School Senior Project Night was on Wednesday, May 11<sup>th</sup>.
    - ii. We are in the final 10 days of school.
    - iii. The Hamilton High School Awards Night is Wednesday, May 25<sup>th</sup>.
    - iv. The Hamilton High School Baseball team will playing for championship in Redding on Friday, May 20<sup>th</sup>.
    - v. Finals will be during the final week of school.
    - vi. At this time there are 78 graduating seniors, some are pending at this time.
    - vii. The Hamilton High School Graduation will take place on Friday, June 3<sup>rd</sup> at the Hamilton High School Stadium.
      - 1. No balloons please.
    - viii. The Glenn County Fair is going well, our students have continued success.
  - b. Darcy Pollak, Hamilton Elementary School Principal.
    - i. Reclassification recognition. (Page 4)
      - 1. Celebrate reclassified students with a medal and certificate.
      - 2. Honor and recognize students who are fluent.
    - ii. Current enrollment is 416.
      - 1. Hamilton Elementary School is using all classrooms and staffing spaces available.
    - iii. Spring concert was amazing – students did very well.
    - iv. That PTO – supporting our staff appreciation week.
    - v. Parent Appreciation is Friday, May 20<sup>th</sup> at 8:30am in the Hamilton Elementary School Conference Room.
    - vi. 8<sup>th</sup> Grade promotion is 7:00pm on Thursday, June 2<sup>nd</sup> at the Hamilton High School Stadium.
  - c. Maria Reyes, District Dean of Students.
    - i. All seniors are registered for Butte College. Students are interested in fish and game, welding, computer engineering and English.
    - ii. The Ella Barkley End of the Year Trip took place Friday, May 13<sup>th</sup>. Students went to Christian Michaels and Fun Land in Chico.
- 6. Chief Business Official Report by Diane Lyon
  - a. Facilities update/report – handout.
- 7. Superintendent Report by Charles Tracy
  - a. “Board use of social media: Rules for sound communication apply here, too.” (Page 5)
  - b. Good guidance for all board members – what is required of us. – to be careful – try to have one of these bulletins per month.
    - i. Hamilton Elementary 7<sup>th</sup> graders are seeing a significant increase in math. We will not receive the final numbers until the summer. Once received we will report to the board when state certified results are available.
    - ii. The District was recertified to hold forklift class through our adult education next year. A total of 8 weekends are planning on being offered. The District will fly a position to fill in order to teach this course.
    - iii. The District received funds for English as a Second Language. This money should also help replace adult education trailer. The total grant amount is approximately 98,000.
    - iv. Both Mr. Tracy and Cris Oseguera attended the NSCIF Awards Breakfast. Both Mr. Mason and Mr. Deetle received their lifetime passes.
    - v. A Staff Appreciation Lunch will be 12:45pm on Friday, May 20<sup>th</sup> in the Hamilton High School Library.
    - vi. The inductees into the Glenn County Educators Hall of Fame will be inducted on Saturday, May 21<sup>st</sup> at the Glenn County Fair in Flaherty Hall – Ken Mason and Greg Felton.

8.0 **CORRESPONDENCE:** None

9.0 **DISCUSSION ITEMS:**

1. Second reading of EL Master Plan for Hamilton Unified School District. (Page 6-42)
  - a. This item was brought to board last month and is coming before the board once more for approval.
  - b. *Community Member, Barbara Bass* notes that within the document “translators” may need to be changed to “translate” on page 27.
2. Second reading of Hamilton Unified School District Wellness Policy. (Page 43-53)
  - a. This item was brought to board last month and is coming before the board once more for approval.
  - b. *Board Member, Rosalinda Sanchez* asked question about first bullet point on page 10 of the document. She wanted to make sure this time indicated is enough time.
3. Memorandum of Understanding between Hamilton Unified School District and Boys and Girls Club of the North Valley. (Page 54-61)
  - a. The District and the Boys and Girls Club have been discussing the process with the parents, community, and staff.
  - b. Primary funding will come from the ASIS Grant.
  - c. Will bring back any revisions to the budget if needed.
  - d. This MOU guarantees a program for the next 3 years.
  - e. *Community Member, Genaro Reyes* – Asked a question regarding the age for enrollment. He would like confirmation on the age; the form may not include age 5.
4. Proposed adoption for Kindergarten mathematics: Early Learning in Mathematics published by Center on Teaching and Learning 2016 University of Oregon. (Page 62-65)
  - a. Only area that has not been adopted in our District.
  - b. They have piloted this program – first with Preschool and then Kindergarten.
5. Proposed adoption for Integrated Math III: Core Connections Integrated III published by CPM Educational Program 2015. (Page 66-80)
  - a. 30 day observation period.
  - b. Requirements are included in this.
6. District positions: (Page 81-83)
  - a. District Universal – Maintenance & Transportation
  - b. 2.5 District Data Clerk
  - c. Information Systems Technician
7. Board Member participation in end-of-year activities.
  - a. HES Promotion Thursday, June 2, 2016 at 7:00pm (Board members arrive at 6:30pm), Hamilton High School Stadium.
    - i. Rosalinda Sanchez and Gabe Leal
  - b. HHS Graduation Friday, June 3, 2016 at 8:00pm (Board members arrive at 7:30pm), Hamilton High School Stadium.
    - i. Wendall Lower and Tomas Loera
  - c. HUSD Staff Appreciation Friday, May 20, 2016 at 12:45pm (Board members arrive at 12:30pm), Hamilton High School Library.

10.0 **PUBLIC COMMENT:** Public comment on any item of interest to the public that is within the Board’s jurisdiction will be heard (agenda and non-agenda items). The Board may limit comments to no more than three minutes per speaker and 15 minutes per topic. Public comment will also be allowed on each specific action item prior to board action thereon.

11.0 **ACTION ITEMS:**

1. Approve EL Master Plan for Hamilton Unified School District.  
Motion for approval by Wendall Lower, seconded by Gabriel Leal.

Motion Carried: 4-0

Loera: Aye	
Leal: Aye	Lower: Aye
Sanchez: Aye	

2. Approve Hamilton Unified School District Wellness Policy.  
Motion for approval by Rosalinda Sanchez, seconded by Wendall Lower.

Motion Carried: 4-0

Loera: Aye	
Leal: Aye	Lower: Aye
Sanchez: Aye	

3. Approve Memorandum of Understanding between Hamilton Unified School District and Boys and Girls Club of the North Valley.

Motion for approval by Gabriel Leal to approve Memorandum of Understanding between Hamilton Unified School District, Boys and Girls Club of the North Valley and the Glenn County Office of Education, seconded by Rosalinda Sanchez.

Motion Carried: 4-0

Loera: Aye	
Leal: Aye	Lower: Aye
Sanchez: Aye	

4. Approve course description for Integrated Math III.

Motion for approval by Rosalinda Sanchez, seconded by Gabriel Leal.

Motion Carried: 4-0

Loera: Aye	
Leal: Aye	Lower: Aye
Sanchez: Aye	

5. Approve Hamilton Unified School District positions:

- a. District Universal – Maintenance & Transportation

- i. Had to lay off during 2008/2009 we went to an every other day cleaning
- ii. We need to move back to a daily cleaning in classrooms

- b. 2.5 District Data Clerk

- i. Additional requirements for collecting data – we need to have a position that is available to look at our LCAP programs and CARS reporting – data piece is critical – reorganization. Please allow to fly now.

- c. Information Systems Technician

- i. As we add these technologies – the addition of classroom support is needed

Motion for approval by Wendall Lower, seconded by Rosalinda Sanchez.

Motion Carried: 4-0

Loera: Aye	
Leal: Aye	Lower: Aye
Sanchez: Aye	

- 12.0 **CONSENT AGENDA:** Items in the consent agenda are considered routine and are acted upon by the Board in one motion. There is no discussion of these items prior to the Board vote and unless a member of the Board, staff, or public request specific items be discussed and/or removed from the consent agenda. Each item on the consent agenda approved by the Board shall be deemed to have been considered in full and adopted as recommended.

1. Approve Warrants and Expenditures. (Page 84-102)
2. Approve Minutes for the:
  - a. Regular Board Meeting on April 21, 2016 (Page 103-107)
  - b. Special Board Meeting on May 5, 2016 (Page 108)
3. Approve Williams Quarterly Report. (Page 109)
4. Approve Hamilton High School Site Council Meeting Agenda and Minutes for December 8, 2015 and March 15, 2016. (Page 110-111)
5. Approve ASHA Connect Conference for Superintendent to attend. (Page 112)
6. Approve Mt. Lassen Motor Transit for Hamilton Elementary School 8<sup>th</sup> grade class on Friday, May 27, 2016. (Page 113)
7. Approve Interdistrict Transfers (new – elementary students reapply annually).
  - a. Incoming
    - i. Hamilton High School – 9<sup>th</sup> Grade x 1 (for 2016-17)
    - ii. Hamilton Elementary School – Kindergarten X 4 (for 2016-17)
8. Approve Personnel Actions as Presented:
  - a. New Hires:
    - i. Jennifer Firth, District Reading Specialist/Literacy Coach – District
    - ii. Russell Simon, Substitute Adult Ed Forklift Instructor
    - iii. Kristy Eden, Art Teacher – HHS
    - iv. Cristina Hawkins, Temporary Elementary Teacher – HES
    - v. Suzanne Titchenal, Camp Director – Expect Success Summer School
    - vi. Vanessa Ortiz, Camp Counselor – Expect Success Summer School
    - vii. Gloria Godinez, Camp Counselor – Expect Success Summer School
    - viii. Sally Hedley, Teacher – Expect Success Summer School
    - ix. Christine Miles, Teacher – Expect Success Summer School

- x. Michael Taylor, Teacher – Expect Success Summer School
- xi. Ralph Brand Jr., Crossing Guard – Expect Success Summer School
- xii. Tara Teeter, Campus Supervisor – Expect Success Summer School
- xiii. Kristy Eden, Teacher – High School Summer School at Ella Barkley High School

b. Resignations/Retirement:

- i. Nathan Stelzriede, JV Baseball Coach – HHS

Motion for approval by Gabriel Leal, seconded by Wendall Lower.

Motion Carried: 4-0

Loera: Aye	
Leal: Aye	Lower: Aye
Sanchez: Aye	

13.0 **ADJOURNMENT: 7:28pm**

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Wendall Lower, Clerk

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Charles Tracy, Superintendent



**HAMILTON UNIFIED SCHOOL DISTRICT  
BOARD MEETING  
MINUTES  
Hamilton High School Library  
Thursday, May 26, 2016**

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6:00 p.m. Public session.  
6:00 p.m. Closed session to discuss closed session items listed below.  
6:15 p.m. Reconvene to open session no earlier than 6:15 p.m.

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**1.0 OPENING BUSINESS:**

**1.1 Call to order and roll call**

Tomas Loera, President                       Rosalinda Sanchez                       Gabriel Leal  
 Hubert "Wendall" Lower, Clerk

**2.0 IDENTIFY CLOSED SESSION ITEMS:**

**3.0 PUBLIC COMMENT ON CLOSED SESSION ITEMS:** Public comment will be heard on any closed session items. The board may limit comments to no more than three minutes per speaker and 15 minutes per item.

**4.0 ADJOURN TO CLOSED SESSION:** To consider qualified matters.

1. *Government Code Section 54957 (b), Personnel.* To consider the employment, evaluation, reassignment, resignation, dismissal, or discipline of a classified and certificated employees.
2. Conference With Legal Counsel – Anticipated Litigation. Significant exposure to litigation pursuant to paragraph (2) of subdivision (d) of Section 54956.9: (One potential case)

**5.0 RECONVENE TO PUBLIC SESSION/FLAG SALUTE:** Report action taken in closed session (no earlier than 6:15 p.m.).

1. *Board President, Tomas Loera* reported that there was no action taken in closed session.

**6.0 ADOPT THE AGENDA:**

**7.0 DISCUSSION ITEMS:**

1. Board vacancy interviews.
  - a. Tim Anderson
    - i. Mr. Anderson was asked a series of questions in public session. He provided the board with the following information:
      1. Community member, local business owner, and has had and currently has children in the district.
      2. Graduated from Hamilton High School in 1980 and has been involved in the Hamilton City community since that time.
      3. Is a retired board member of the Hamilton Unified School District.
      4. Would like to support the district and see continued quality education for our students.
      5. Has been heavily involved with Boosters, FFA, Hamilton City Fire Dept. and Ord Bend.
      6. Top priority is keeping our integrity and retaining our wonderful staff.
      7. Believes the board and administration should work hand in hand.
  - b. Genaro Reyes
    - i. Mr. Reyes was asked a series of questions in public session. He provided the board with the following information:
      1. Has been a longtime resident of Hamilton City; attended Hamilton Elementary School and graduated from Hamilton High School in 1990. Currently has children attending both the elementary school and high school.
      2. He would like to make a difference in our children's education and community.
      3. He is an Employment and Training Worker in Glenn County.
      4. He is involved with the Hamilton Elementary School Site Council, Parent Teacher Organization, and was involved in the EL Master Plan for the district. He was also a member of the Glenn County Office of Education Head Start Policy Council.

5. Believes that the board must do their part to regulate the school; schools should be given resources as well as teachers to provide education to all students.
  6. The school board and administration should work together.
  7. Would like to get parents more involved in students' studies; parents help voice the opinion of their children and community.
- c. Yesenia Alcaraz
- i. Ms. Alcaraz was asked a series of questions in public session. She provided the board with the following information:
    1. Parent, community member, and parent to students at Hamilton Elementary.
    2. Has experience volunteering at the elementary school such as meetings, choir, and Lions Club. She also spends time cleaning at her church, helping with the May Festival, raffles and she has also been a cashier for more than 5 years.
    3. She would like to help guide students and help them prepare for life after graduation. She would also like to focus on the progress of each student and prepare each student to be hard working and independent.
    4. She believes that board members and administration should work together and have a positive outlook for the future of the district.
- d. Rebecca Ramirez
- i. Ms. Ramirez was asked a series of questions in public session. She provided the board with the following information:
    1. Parent and community member of Hamilton City for nine (9) years.
    2. She has three (3) children who attend Hamilton Elementary School.
    3. Credentialed teacher and has worked at elementary and high schools.
      - a. Currently high school Spanish and ELD/Support teacher.
    4. Wide range of knowledge in education allows her to have a clear vision for the district.
    5. Has volunteered with the Hamilton-Capay Little League and has held a board member position as Tee-Ball/Farm Commissioner.
      - a. Has helped create fair and consistent rules and a balanced schedule.
    6. Believes the board and administration should work as a team to prioritize our goals while utilizing the perspectives of parents and community members to help make decisions.
- e. Raymond Villar
- i. Mr. Villar was asked a series of questions in public session. He provided the board with the following information:
    1. Parent and community member.
    2. Has been a resident of Hamilton City for 8 months. His in-laws have been here since 1952.
    3. Spends time volunteering at Hamilton Elementary School where three (3) of his attend.
    4. He works in the town of Magalia as a General Manager and is a Consultant for an association in the City of San Mateo and has experience with budgets in the private sector.
    5. If selected as a board member he would like to prepare children to be successful adults, train them to positively participate in society, protect our students, help with budgeting, and listen to community needs.
    6. His highest priority is the students and would like to celebrate all achievements of those who come from Hamilton City.

8.0 **PUBLIC COMMENT:** Public comment on any item of interest to the public that is within the Board's jurisdiction will be heard (agenda and non-agenda items). The Board may limit comments to no more than three minutes per speaker and 15 minutes per topic. Public comment will also be allowed on each specific action item prior to board action thereon.

*Community Member, Vicki Casillas:* Many quality candidates were interviewed and hope that the board makes a good decision on moving the district forward.

*THE BOARD DID NOT ADJOURN TO CLOSED SESSION, AGENDA ITEM NINE (9), AS THERE WAS NO NEED AT THIS TIME.*

9.0 **ADJOURN TO CLOSED SESSION:** To consider qualified matters.

1. *Government Code Section 54957 (b), Personnel.* To consider the employment, evaluation, reassignment, resignation, dismissal, or discipline of a classified and certificated employees (reconvene to public session no earlier than 15 minutes after board enters closed session).

2. Conference With Legal Counsel – Anticipated Litigation. Significant exposure to litigation pursuant to paragraph (2) of subdivision (d) of Section 54956.9: (One potential case)

10.0 **RECONVENE TO PUBLIC SESSION:** Report action taken in closed session.

1. No action taken in closed session – the board did not adjourn into closed session, agenda Item nine (9).

11.0 **DISCUSSION:**

1. Board applicants.

- a. The board members each discussed their candidate of choice for provisional appointment ending December 2016.

- i. Rosalinda Sanchez

1. Two candidates of choice are Genaro Reyes and Raymond Villar.

- a. Mr. Reyes is willing to work with school board.
- b. Mr. Villar has a lot of passion, is involved and wants what is best for the district and is not afraid to confront challenges.

- ii. Gabe Leal

1. Two candidates of choice are Genaro Reyes and Raymond Villar.

- a. Mr. Villar has a lot of passion and expertise.
- b. Mr. Reyes has passion and is involved in the community.

- iii. Wendall Lower

1. Would like to mention Yesenia Alcaraz, for her passion and commitment to come before the board.

2. Two candidates of choice are Genaro Reyes and Tim Anderson.

- a. Mr. Anderson has a lot of expertise and he knows the ins and outs of the school.
- b. Mr. Reyes comes to all of the board meetings, is passionate about what he can bring to the board and is in touch with the community.

- iv. Tomas Loera

1. Two candidates of choice are Genaro Reyes and Tim Anderson.

2. Mr. Lower chose his two candidates based on the same thoughts as Wendall Lower.

- b. Each board member agreed to select one from their choice of two to elect:

- i. Tomas Loera

1. Choice is Genaro Reyes.

- ii. Rosalinda Sanchez

1. Choice is Raymond Villar.

- iii. Gabe Leal

1. Choice is Raymond Villar.

- iv. Wendall Lower

1. Choice is Genaro Reyes.

- c. The board is split 2/2.

- i. Wendall Lower

1. Discussed the positive aspects of the two choice candidates.

- a. Mr. Villar is a go getter and has a lot of resourcefulness.
- b. Mr. Villar has a great sense of community, and ability to communicate with both school sites – he comes to the school board meetings.

- ii. Rosalinda Sanchez

1. Both candidates show that their hearts are in this. We are looking for the best fit for our community and to support our staff. Appreciate what Mr. Reyes does for the district; he is here during meetings.
2. Mr. Villar is on campus at the elementary regularly and comes across as a leader. People trust him and listen to him. He has all a lot of experience and may be able to provide his knowledge in areas we may be lacking. His passion stands out.

- iii. Gabe Leal

1. Mr. Reyes and Mr. Villar both care about the community from different perspectives.
  - a. Mr. Reyes is always here.

- b. Mr. Villar is involved, married a woman from here, and the students can relate to him.
- c. Mr. Villar is still Mr. Leal's number one (1) choice, and Mr. Reyes is his number two (2) choice. Mr. Villar is not afraid to ask the tough questions.
- iv. Wendall Lower
  - 1. Notes that Mr. Villar discussed the highly successful students who have come from Hamilton City, i.e. doctors and lawyers. Mr. Lower would like to mention we should celebrate all of our student's successes.
- d. At this time the board decided to take action and vote on their choice candidate.

12.0 **ACTION ITEMS:**

- 1. Possible action for provisional appointment of board member.

Motion for approval to provisionally appoint Raymond Villar to the Hamilton Unified School District School Board by Rosalinda Sanchez, seconded by Gabriel Leal, abstained by Wendall Lower, and final aye by Tomas Loera.

Motion Carried: 3-0, 1 Abstain

Motion carries, Raymond Villar has been appointed as provisional board member until December 2016.

Loera: Aye	
Leal: Aye	Lower: Abstain
Sanchez: Aye	

13.0 **ADJOURNMENT: 9:03pm**

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Wendall Lower, Clerk

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Charles Tracy, Superintendent

