

**HAMILTON UNIFIED SCHOOL DISTRICT
BOARD MEETING
AGENDA
Hamilton High School Library
Thursday, March 17, 2016**

5:30 p.m.	Public session for purposes of opening the meeting only.
5:30 p.m.	Closed session to discuss closed session items listed below.
6:30 p.m.	Reconvene to open session no earlier than 6:30 p.m.

1.0 OPENING BUSINESS:

1.1 Call to order and roll call

_____ Tomas Loera, President
_____ Judy Twede, Clerk

_____ Rosalinda Sanchez
_____ Hubert "Wendall" Lower

_____ Gabriel Leal

2.0 IDENTIFY CLOSED SESSION ITEMS:

3.0 PUBLIC COMMENT ON CLOSED SESSION ITEMS: Public comment will be heard on any closed session items. The board may limit comments to no more than three minutes per speaker and 15 minutes per item.

4.0 ADJOURN TO CLOSED SESSION: To consider qualified matters.

1. *Education Code Section 48918*, Student Discipline. To consider disciplinary action including expulsion relative to student No. 400653, 3593, 3580, 3578, 9120, 3719, and 9113.
2. *Government Code Section 54957.6*, Labor Negotiations. To confer with the District's Labor Negotiator, Superintendent Charles Tracy, regarding HTA and CSEA negotiations.
3. *Government Code Section 54957 (b)*, Personnel Issue. To consider the employment, evaluation, reassignment, resignation, dismissal, or discipline of a classified and certificated employees.
4. *Government Code Section 54956.9*, Subdivision (a), Conference with Legal Counsel – existing litigation. Name of case: Crews v. Hamilton Unified School District, Glenn County Superior Court, Case No. 15CV01394.

5.0 RECONVENE TO PUBLIC SESSION/FLAG SALUTE: Report action taken in closed session (no earlier than 6:30 p.m.).

6.0 ADOPT THE AGENDA: (M)

7.0 COMMUNICATIONS/REPORTS:

1. Board Member Comments/Reports
2. ASB President and Student Council President Reports.
 - a. Hamilton High, Fernando Mendez-Ruiz.
 - b. Hamilton Elementary, Giovanni Martinez-Barron.
3. District Reports (included in packet)
 - a. Food Service Report by LeAnn Radtke. (Page 1)
 - b. Operations Report by Marc Eddy.
 - c. Technology Report by Frank James. (Page 2)
 - i. In person introduction of Temporary Information Systems Technician, Derek Hawley.
4. Principal and Dean of Student Reports and New Employee Introductions
 - a. Cris Oseguera, Hamilton High School Principal.
 - b. Darcy Pollak, Hamilton Elementary School Principal.
 - c. Maria Reyes, District Dean of Students.
5. Superintendent Report by Charles Tracy

8.0 CORRESPONDENCE: None

9.0 DISCUSSION ITEMS:

1. Second Interim Report by CBO Diane Lyon. (Page 3-37)
2. Roofing projects bid by CBO Diane Lyon. (Page 38)
3. Modular/portables by CBO Diane Lyon. (Page 39-40)

10.0 **PUBLIC COMMENT:** Public comment on any item of interest to the public that is within the Board's jurisdiction will be heard (agenda and non-agenda items). The Board may limit comments to no more than three minutes per speaker and 15 minutes per topic. Public comment will also be allowed on each specific action item prior to board action thereon.

11.0 **ACTION ITEMS:**

1. Adopt Second Interim Report. (Page 3-37)
2. Approve roofing projects bid. (Page 38)
3. Approve modular/portables. (Page 39-40)
4. Approve HUSD to CSEA – Sunshine letter. (Page 41)
5. Approve 2016-17 school year Leave of Absence extension for Martha Jaeger. (Page 42)

12.0 **CONSENT AGENDA:** Items in the consent agenda are considered routine and are acted upon by the Board in one motion. There is no discussion of these items prior to the Board vote and unless a member of the Board, staff, or public request specific items be discussed and/or removed from the consent agenda. Each item on the consent agenda approved by the Board shall be deemed to have been considered in full and adopted as recommended.

1. Approve Warrants and Expenditures. (Page 43-61)
2. Approve Minutes for the:
 - a. Regular Board Meeting on February 25, 2016. (Page 62-65)
3. Approve Hamilton Unified School District Math Placement Policy in accordance with SB 359. (Page 66-71)
4. Approve California Department of Education Consolidated Application for 2015-16. (Page 72-89)
5. Approve Hamilton Elementary School Site Council Meeting Minutes for Monday, February 9, 2016. (Page 90-91)
6. Approve Hamilton Elementary School Site Council Meeting Minutes for Monday, February 22, 2016. (Page 92-93)
7. Approve Hamilton High School field trip to "Bouquets to Art 2016 de Young Museum, San Francisco." (Page 94)
8. Approve Hamilton High School M.E.Ch.A field trip to Santa Cruz for enrichment. (Page 95)
9. Approve Interdistrict Transfers (new – elementary students reapply annually).
 - a. None
10. Approve Personnel Actions as Presented:
 - a. New Hires:
 - i. Derek Hawley, Temporary Information Systems Technician
 - ii. Sylvia Sanchez-Robles, Community Day School Teacher
 - b. Resignations/Retirement:
 - i. None

13.0 **ADJOURNMENT:**

- a. Close in memory of Martin Diaz.

February 2016 Cafeteria Report
Hamilton Unified School District
Director of Nutrition and Student Welfare
LeAnn Radtke



Combined District totals

Lunches 8951

Breakfasts 7971 After school snacks 1422

Technology Report

Frank James, Information Systems Manager

Completed Tasks – March

- 1) New HHS Lab PCs – Finished replacing the last 10 PCs in the floor lab.
- 2) Analog phones and phone lines – Before I was hired, there was a transition from analog POTS lines to VOIP phones. During that transition, the old POTS lines were never canceled. I physically went to each site and tested all of the phone lines. I documented each line and then contacted AT&T to cancel any line that wasn't needed. Out of over 30 lines, we now only have 6. Most of these lines are used as fax lines so I also connected an analog phone at each site using these lines to provide an emergency phone in the event our VOIP system is unavailable.
- 3) Community Day School – Researched and purchased a Laptop, TV, Elmo and AP. Installed AP, configured Laptop, TV and Elmo. Tested all the devices together to ensure they work. Using Miracast technology to wirelessly connect the laptop to the TV.
- 4) Cloning server – I setup an automated cloning software to backup teacher PCs before reloading them. This ensures that if there are any files located on the device, that would be lost after reloading, they are backed up.
- 5) Email Distribution Lists – I redesigned the lists to allow users to be included in lists that they were not automatically added to. With the previous lists, users were added to respective sites, but could not be added to the other sites email lists. The new lists allow customization.

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: March 17, 2016 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Diane Lyon Telephone: 530-826-3261 x6011
Title: Chief Business Official E-mail: dlyon@hudschools.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.		X
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.		X
4	Local Control Funding Formula (LCFF)	Projected LCFF for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.		X
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		X
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since first interim by more than five percent?		X
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?		X
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2014-15) annual payment?	X	
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since first interim in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?	X	
		• If yes, have there been changes since first interim in self-insurance liabilities?	n/a	
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)	X	
		• Management/supervisor/confidential? (Section S8C, Line 1b)	n/a	
S8	Labor Agreement Budget Revisions	For negotiations settled since first interim, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	6,643,887.00	6,903,519.00	3,826,616.15	6,903,519.00	0.00	0.0%
2) Federal Revenue		8100-8299	65,283.00	65,283.00	48,776.00	65,283.00	0.00	0.0%
3) Other State Revenue		8300-8599	378,365.00	444,397.00	374,070.25	444,397.00	0.00	0.0%
4) Other Local Revenue		8600-8799	239,292.00	286,292.00	126,090.89	286,292.00	0.00	0.0%
5) TOTAL, REVENUES			7,326,827.00	7,699,491.00	4,375,553.29	7,699,491.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	2,900,232.00	2,999,232.00	1,623,469.38	2,999,232.00	0.00	0.0%
2) Classified Salaries		2000-2999	621,838.00	621,838.00	336,497.69	621,838.00	0.00	0.0%
3) Employee Benefits		3000-3999	1,290,295.00	1,304,451.00	671,530.22	1,304,451.00	0.00	0.0%
4) Books and Supplies		4000-4999	635,335.00	598,453.00	144,603.56	598,453.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	828,637.00	790,304.00	509,182.82	790,304.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	326,000.00	416,000.00	204,014.50	416,000.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(12,293.00)	(12,293.00)	0.00	(12,293.00)	0.00	0.0%
9) TOTAL, EXPENDITURES			6,590,044.00	6,717,985.00	3,489,298.17	6,717,985.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			736,783.00	981,506.00	886,255.12	981,506.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	144,000.00	644,000.00	0.00	644,000.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(592,783.00)	(658,783.00)	0.00	(658,783.00)	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(736,783.00)	(1,302,783.00)	0.00	(1,302,783.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	(321,277.00)	886,255.12	(321,277.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,799,723.72	1,799,723.72		1,799,723.72	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,799,723.72	1,799,723.72		1,799,723.72		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,799,723.72	1,799,723.72		1,799,723.72		
2) Ending Balance, June 30 (E + F1e)			1,799,723.72	1,478,446.72		1,478,446.72		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted			0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount			1,799,723.72	1,478,446.72		1,478,446.72		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	87,120.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	10,895.00	0.00	10,895.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	194,030.00	56,421.00	194,030.00	0.00	0.0%
4) Other Local Revenue		8600-8799	150.00	0.00	1,154.84	0.00	0.00	0.0%
5) TOTAL, REVENUES			87,270.00	204,725.00	57,575.84	204,725.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	28,173.00	51,835.00	21,567.37	51,835.00	0.00	0.0%
2) Classified Salaries		2000-2999	21,075.00	29,057.00	12,291.09	29,057.00	0.00	0.0%
3) Employee Benefits		3000-3999	26,904.00	31,351.00	14,542.67	31,351.00	0.00	0.0%
4) Books and Supplies		4000-4999	497.00	11,497.00	1,025.77	11,497.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	10,621.00	11,971.00	2,274.94	11,971.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	69,014.00	0.00	69,014.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			87,270.00	204,725.00	51,701.84	204,725.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			0.00	0.00	5,874.00	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

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E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	5,874.00	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited								
		9791	178,828.11	178,828.11		178,828.11	0.00	0.0%
b) Audit Adjustments								
		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)								
			178,828.11	178,828.11		178,828.11		
d) Other Restatements								
		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)								
			178,828.11	178,828.11		178,828.11		
2) Ending Balance, June 30 (E + F1e)								
			178,828.11	178,828.11		178,828.11		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash								
		9711	0.00	0.00		0.00		
Stores								
		9712	0.00	0.00		0.00		
Prepaid Expenditures								
		9713	0.00	0.00		0.00		
All Others								
		9719	0.00	0.00		0.00		
b) Restricted								
		9740	1,360.00	1,360.00		1,360.00		
c) Committed								
Stabilization Arrangements								
		9750	0.00	0.00		0.00		
Other Commitments								
		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments								
		9780	177,468.11	177,468.11		177,468.11		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties								
		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount								
		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	94,056.00	108,903.00	59,047.00	108,903.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	9.77	0.00	0.00	0.0%
5) TOTAL REVENUES			94,056.00	108,903.00	59,056.77	108,903.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	12,556.00	20,556.00	6,803.50	20,556.00	0.00	0.0%
2) Classified Salaries		2000-2999	52,788.00	52,788.00	29,052.77	52,788.00	0.00	0.0%
3) Employee Benefits		3000-3999	28,117.00	29,275.00	15,108.80	29,275.00	0.00	0.0%
4) Books and Supplies		4000-4999	595.00	3,223.00	1,797.53	3,223.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	3,061.00	2,456.58	3,061.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			94,056.00	108,903.00	55,217.18	108,903.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			0.00	0.00	3,839.59	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	3,839.59	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	2,159.05	2,159.05		2,159.05	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,159.05	2,159.05		2,159.05		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,159.05	2,159.05		2,159.05		
2) Ending Balance, June 30 (E + F1e)			2,159.05	2,159.05		2,159.05		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
c) Committed		9740	0.08	0.08		0.08		
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	2,158.97	2,158.97		2,158.97		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	320,000.00	320,000.00	185,466.80	320,000.00	0.00	0.0%
3) Other State Revenue		8300-8599	25,000.00	25,000.00	15,824.56	25,000.00	0.00	0.0%
4) Other Local Revenue		8600-8799	20,000.00	20,000.00	14,700.42	20,000.00	0.00	0.0%
5) TOTAL, REVENUES			365,000.00	365,000.00	215,991.78	365,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	141,297.00	141,297.00	74,562.64	141,297.00	0.00	0.0%
3) Employee Benefits		3000-3999	78,728.00	78,728.00	39,691.35	78,728.00	0.00	0.0%
4) Books and Supplies		4000-4999	158,075.00	162,075.00	101,644.57	162,075.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	6,900.00	8,900.00	4,059.23	8,900.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			385,000.00	391,000.00	219,957.79	391,000.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(20,000.00)	(26,000.00)	(3,966.01)	(26,000.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	20,000.00	20,000.00	0.00	20,000.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			20,000.00	20,000.00	0.00	20,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	(6,000.00)	(3,966.01)	(6,000.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	243,972.67	243,972.67		243,972.67	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			243,972.67	243,972.67		243,972.67		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			243,972.67	243,972.67		243,972.67		
2) Ending Balance, June 30 (E + F1e)			243,972.67	237,972.67		237,972.67		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
c) Committed		9740	215,430.93	209,430.93		209,430.93		
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	28,541.74	28,541.74		28,541.74		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	200.00	200.00	43.17	200.00	0.00	0.0%
5) TOTAL, REVENUES			200.00	200.00	43.17	200.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	1,650.00	1,642.96	1,650.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	54,000.00	627,510.00	130,417.44	627,510.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			54,000.00	629,160.00	132,060.40	629,160.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(53,600.00)	(628,960.00)	(132,017.23)	(628,960.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	54,000.00	554,000.00	0.00	554,000.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			54,000.00	554,000.00	0.00	554,000.00		

2015-16 Second Interim
Deferred Maintenance Fund
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			200.00	(74,960.00)	(132,017.23)	(74,960.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited								
		9791	215,551.10	215,551.10		215,551.10	0.00	0.0%
b) Audit Adjustments								
		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			215,551.10	215,551.10		215,551.10		
d) Other Restatements								
		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			215,551.10	215,551.10		215,551.10		
2) Ending Balance, June 30 (E + F1e)			215,751.10	140,591.10		140,591.10		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash								
		9711	0.00	0.00		0.00		
Stores								
		9712	0.00	0.00		0.00		
Prepaid Expenditures								
		9713	0.00	0.00		0.00		
All Others								
		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements								
		9750	0.00	0.00		0.00		
Other Commitments								
		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments								
		9780	215,751.10	140,591.10		140,591.10		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties								
		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount								
		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	200.00	200.00	111.78	200.00	0.00	0.0%
5) TOTAL REVENUES			200.00	200.00	111.78	200.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			200.00	200.00	111.78	200.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	50,000.00	50,000.00	0.00	50,000.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			50,000.00	50,000.00	0.00	50,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			50,200.00	50,200.00	111.78	50,200.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited								
		9791	263,066.85	263,066.85		263,066.85	0.00	0.0%
b) Audit Adjustments								
		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			263,066.85	263,066.85		263,066.85		
d) Other Restatements								
		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			263,066.85	263,066.85		263,066.85		
2) Ending Balance, June 30 (E + F1e)			313,266.85	313,266.85		313,266.85		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash								
		9711	0.00	0.00		0.00		
Stores								
		9712	0.00	0.00		0.00		
Prepaid Expenditures								
		9713	0.00	0.00		0.00		
All Others								
		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements								
		9750	0.00	0.00		0.00		
Other Commitments								
		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments								
		9780	313,266.85	313,266.85		313,266.85		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties								
		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount								
		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	200.00	200.00	86.61	200.00	0.00	0.0%
5) TOTAL, REVENUES			200.00	200.00	86.61	200.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			200.00	200.00	86.61	200.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	20,000.00	20,000.00	0.00	20,000.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			20,000.00	20,000.00	0.00	20,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			20,200.00	20,200.00	86.61	20,200.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	203,804.42	203,804.42		203,804.42	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			203,804.42	203,804.42		203,804.42		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			203,804.42	203,804.42		203,804.42		
2) Ending Balance, June 30 (E + F1e)			224,004.42	224,004.42		224,004.42		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
c) Committed		9740	0.00	0.00		0.00		
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	224,004.42	224,004.42		224,004.42		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	25.00	25.00	36,860.91	25.00	0.00	0.0%
5) TOTAL REVENUES			25.00	25.00	36,860.91	25.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			25.00	25.00	36,860.91	25.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			25.00	25.00	36,860.91	25.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	54,656.96	54,656.96		54,656.96	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			54,656.96	54,656.96		54,656.96		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			54,656.96	54,656.96		54,656.96		
2) Ending Balance, June 30 (E + F1e)			54,681.96	54,681.96		54,681.96		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	54,681.96	54,681.96		54,681.96		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	22,507.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	32.22	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	22,539.22	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	222,804.00	230,647.64	222,804.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	222,804.00	230,647.64	222,804.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			0.00	(222,804.00)	(208,108.42)	(222,804.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	(222,804.00)	(208,108.42)	(222,804.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited								
		9791	230,012.24	230,012.24		230,012.24	0.00	0.0%
b) Audit Adjustments								
		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)								
			230,012.24	230,012.24		230,012.24		
d) Other Restatements								
		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)								
			230,012.24	230,012.24		230,012.24		
2) Ending Balance, June 30 (E + F1e)								
			230,012.24	7,208.24		7,208.24		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash								
		9711	0.00	0.00		0.00		
Stores								
		9712	0.00	0.00		0.00		
Prepaid Expenditures								
		9713	0.00	0.00		0.00		
All Others								
		9719	0.00	0.00		0.00		
b) Legally Restricted Balance								
		9740	230,012.24	7,208.24		7,208.24		
c) Committed								
Stabilization Arrangements								
		9750	0.00	0.00		0.00		
Other Commitments								
		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments								
		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties								
		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount								
		9790	0.00	0.00		0.00		

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	352,529.00
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	0.00
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	0.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	38,606.00
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	391,135.00
9. Carry-Forward Adjustment (Part IV, Line F)	20,976.44
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	412,111.44

B. Base Costs

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	4,756,658.00
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	1,051,390.33
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)	279,969.00
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	0.00
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	231,416.00
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	15,000.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	4,965.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	703,817.00
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	135,711.00
15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	108,903.00
16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	391,000.00
17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)	7,678,829.33

C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment
(For information only - not for use when claiming/recovering indirect costs)
(Line A8 divided by Line B18)

5.09%

D. Preliminary Proposed Indirect Cost Rate
(For final approved fixed-with-carry-forward rate for use in 2016-17 see www.cde.ca.gov/fg/ac/ic)
(Line A10 divided by Line B18)

5.37%



HAMILTON UNIFIED SCHOOL DISTRICT

P O BOX 488
HAMILTON CITY, CA 95951-0488

Invoice No. 3001R

INVOICE

Customer

Name Boosters
Address _____
City _____ State _____ ZIP _____
Phone _____

Date 3/10/2016
Order No. _____
Rep _____
FOB _____

Qty	Description	Unit Price	TOTAL
1	Donation for Wrestling Program - school year 2014-2015 Coach stipend is \$2,700 - Boosters and Friends of Athletics splitting. \$2,700 plus stat deds of 13.42%=\$3,062.34/2=\$1,531.17 Coach = Matt Steele Actual Cost = \$1,531.17 Agreed Upon Reimbursement by Boosters = \$1,250	\$1,250.00	\$1,250.00

Payment Details

- Cash
- Check
- Credit Card

Name _____
CC # _____
Expires _____

SubTotal	\$1,250.00
Shipping & Handling	\$0.00
Taxes State	
TOTAL	\$1,250.00

Office Use Only

WE APPRECIATE YOUR BUSINESS



HAMILTON UNIFIED SCHOOL DISTRICT

P O BOX 488
HAMILTON CITY, CA 95951-0488

Invoice No. 3001R

INVOICE

Customer

Name Boosters
 Address _____
 City _____ State _____ ZIP _____
 Phone _____

Date 3/10/2016
 Order No. _____
 Rep _____
 FOB _____

Qty	Description	Unit Price	TOTAL
1	Donation for Wrestling Program - school year 2014-2015 Coach stipend is \$2,700 - Boosters and Friends of Athletics splitting. $\$2,700 \text{ plus stat deds of } 13.42\% = \$3,062.34 / 2 = \$1,531.17$ Coach = Matt Steele Actual Cost = \$1,531.17 Agreed Upon Reimbursement by Boosters = \$1,250	\$1,250.00	\$1,250.00

Payment Details

- Cash
- Check
- Credit Card

Name _____
 CC # _____
 Expires _____

SubTotal	\$1,250.00
Shipping & Handling	\$0.00
Taxes State	
TOTAL	\$1,250.00

Office Use Only

WE APPRECIATE YOUR BUSINESS

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2016-17 Projection (C)	% Change (Cols. E-C/C) (D)	2017-18 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	6,903,519.00	4.68%	7,226,833.00	-3.01%	7,008,971.00
2. Federal Revenues	8100-8299	65,283.00	-100.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	444,397.00	-77.50%	100,000.00	0.00%	100,000.00
4. Other Local Revenues	8600-8799	286,292.00	-98.25%	5,000.00	0.00%	5,000.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(658,783.00)	-27.90%	(475,000.00)	-4.21%	(455,000.00)
6. Total (Sum lines A1 thru A5c)		7,040,708.00	-2.61%	6,856,833.00	-2.89%	6,658,971.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				2,999,232.00		3,125,215.10
b. Step & Column Adjustment				65,983.10		62,504.30
c. Cost-of-Living Adjustment						
d. Other Adjustments				60,000.00		
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	2,999,232.00	4.20%	3,125,215.10	2.00%	3,187,719.40
2. Classified Salaries						
a. Base Salaries				621,838.00		635,518.44
b. Step & Column Adjustment				13,680.44		12,710.36
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	621,838.00	2.20%	635,518.44	2.00%	648,228.80
3. Employee Benefits	3000-3999	1,304,451.00	-0.20%	1,301,815.00	1.50%	1,321,371.00
4. Books and Supplies	4000-4999	598,453.00	-13.33%	518,690.00	0.00%	518,690.00
5. Services and Other Operating Expenditures	5000-5999	790,304.00	2.20%	807,690.69	2.20%	825,459.18
6. Capital Outlay	6000-6999	0.00	0.00%	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	416,000.00	2.20%	425,152.00	2.52%	435,865.83
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(12,293.00)	0.00%	(12,293.00)	0.00%	(12,293.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	644,000.00	-77.64%	144,000.00	0.00%	144,000.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)				13,000.00		19,500.00
11. Total (Sum lines B1 thru B10)		7,361,985.00	-5.48%	6,958,788.23	1.86%	7,088,541.21
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(321,277.00)		(101,955.23)		(429,570.21)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		1,799,723.72		1,478,446.72		1,376,491.49
2. Ending Fund Balance (Sum lines C and D1)		1,478,446.72		1,376,491.49		946,921.28
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
2. Unassigned/Unappropriated	9790	1,478,446.72		1,376,491.49		946,921.28
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		1,478,446.72		1,376,491.49		946,921.28

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2016-17 Projection (C)	% Change (Cols. E-C/C) (D)	2017-18 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	1,478,446.72		1,376,491.49		946,921.28
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00				
b. Reserve for Economic Uncertainties	9789	0.00		313,266.85		313,266.85
c. Unassigned/Unappropriated	9790	0.00				
3. Total Available Reserves (Sum lines E1a thru E2c)		1,478,446.72		1,689,758.34		1,260,188.13

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

Revenues have been updated via the LCFF calculator and per the Governor's Budget projections. The decrease in revenues demonstrated in the two out years represents the loss of OTO (one-time-only) dollars, Mandated Cost Reimbursement and ROP apportionment taken back by GCOE. Lottery revenues maintain the same. Expenditures include salary settlement of 2.2% in 2016-17 and 2% in 2017-18 just as 'rule of thumb'. Slight decrease in benefits due to payoff of settlement in 2016-17 with increase in 2017 correspond with increase of step and column. The additional \$60k is for a reading specialist teaching position. Reduction in other expenditures is backing out OTO and appropriated carryover. Expenditures in the 2017-18 year reflect providing the same level of services across the board. Other Adjustments reflect the estimated increase in STRS.

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2016-17 Projection (C)	% Change (Cols. E-C/C) (D)	2017-18 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	0.00	0.00%	0.00	0.00%	0.00
2. Federal Revenues	8100-8299	294,929.00	0.00%	294,929.00	0.00%	294,929.00
3. Other State Revenues	8300-8599	431,698.00	9.16%	471,262.00	0.00%	471,262.00
4. Other Local Revenues	8600-8799	6,854.00	0.00%	6,854.00	0.00%	6,854.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	658,783.00	-27.90%	475,000.00	-4.21%	455,000.00
6. Total (Sum lines A1 thru A5c)		1,392,264.00	-10.36%	1,248,045.00	-1.60%	1,228,045.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				241,428.00		246,739.42
b. Step & Column Adjustment				5,311.42		4,934.78
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	241,428.00	2.20%	246,739.42	2.00%	251,674.20
2. Classified Salaries						
a. Base Salaries				268,913.00		274,829.09
b. Step & Column Adjustment				5,916.09		5,496.58
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	268,913.00	2.20%	274,829.09	2.00%	280,325.67
3. Employee Benefits	3000-3999	151,512.00	1.50%	153,784.68	1.50%	156,091.78
4. Books and Supplies	4000-4999	111,696.00	-4.48%	106,696.00	0.00%	106,696.00
5. Services and Other Operating Expenditures	5000-5999	351,523.33	-32.14%	238,533.00	0.00%	238,533.00
6. Capital Outlay	6000-6999	361,000.00	-54.29%	165,000.00	0.00%	165,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	6,854.00	0.00%	6,854.00	0.00%	6,854.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	12,293.00	0.00%	12,293.00	0.00%	12,293.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		1,505,219.33	-19.96%	1,204,729.19	1.06%	1,217,467.65
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(112,955.33)		43,315.81		10,577.35
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		373,034.65		260,079.32		303,395.13
2. Ending Fund Balance (Sum lines C and D1)		260,079.32		303,395.13		313,972.48
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00		303,395.13		313,972.48
b. Restricted	9740	260,079.32		0.00		0.00
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		260,079.32		303,395.13		313,972.48

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2016-17 Projection (C)	% Change (Cols. E-C/C) (D)	2017-18 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

Same projections used for Restricted budget as on the Unrestricted budget. Reduction in Contributions due to OTO transfer for portables project. Same assumptions used for salary and step and column projections. Capital outlay reduced for one-time expenditures (portables in 2015-16).

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2016-17 Projection (C)	% Change (Cols. E-C/C) (D)	2017-18 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	6,903,519.00	4.68%	7,226,833.00	-3.01%	7,008,971.00
2. Federal Revenues	8100-8299	360,212.00	-18.12%	294,929.00	0.00%	294,929.00
3. Other State Revenues	8300-8599	876,095.00	-34.79%	571,262.00	0.00%	571,262.00
4. Other Local Revenues	8600-8799	293,146.00	-95.96%	11,854.00	0.00%	11,854.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		8,432,972.00	-3.89%	8,104,878.00	-2.69%	7,887,016.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				3,240,660.00		3,371,954.52
b. Step & Column Adjustment				71,294.52		67,439.08
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				60,000.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	3,240,660.00	4.05%	3,371,954.52	2.00%	3,439,393.60
2. Classified Salaries						
a. Base Salaries				890,751.00		910,347.53
b. Step & Column Adjustment				19,596.53		18,206.94
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	890,751.00	2.20%	910,347.53	2.00%	928,554.47
3. Employee Benefits	3000-3999	1,455,963.00	-0.02%	1,455,599.68	1.50%	1,477,462.78
4. Books and Supplies	4000-4999	710,149.00	-11.94%	625,386.00	0.00%	625,386.00
5. Services and Other Operating Expenditures	5000-5999	1,141,827.33	-8.37%	1,046,223.69	1.70%	1,063,992.18
6. Capital Outlay	6000-6999	361,000.00	-54.29%	165,000.00	0.00%	165,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	422,854.00	2.16%	432,006.00	2.48%	442,719.83
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	0.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	644,000.00	-77.64%	144,000.00	0.00%	144,000.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				13,000.00		19,500.00
11. Total (Sum lines B1 thru B10)		8,867,204.33	-7.94%	8,163,517.42	1.75%	8,306,008.86
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)						
		(434,232.33)		(58,639.42)		(418,992.86)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		2,172,758.37		1,738,526.04		1,679,886.62
2. Ending Fund Balance (Sum lines C and D1)		1,738,526.04		1,679,886.62		1,260,893.76
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00		303,395.13		313,972.48
b. Restricted	9740	260,079.32		0.00		0.00
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
2. Unassigned/Unappropriated	9790	1,478,446.72		1,376,491.49		946,921.28
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		1,738,526.04		1,679,886.62		1,260,893.76

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2016-17 Projection (C)	% Change (Cols. E-C/C) (D)	2017-18 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	1,478,446.72		1,376,491.49		946,921.28
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		313,266.85		313,266.85
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		1,478,446.72		1,689,758.34		1,260,188.13
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		16.67%		20.70%		15.17%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds						
(Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00		0.00		0.00
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form AJ, Estimated P-2 ADA column, lines A6 and C4; enter projections)						
		716.87		669.62		659.62
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		8,867,204.33		8,163,517.42		8,306,008.86
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		8,867,204.33		8,163,517.42		8,306,008.86
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		4%		4%		4%
e. Reserve Standard - By Percent (Line F3c times F3d)		354,688.17		326,540.70		332,240.35
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		65,000.00		65,000.00		65,000.00
g. Reserve Standard (Greater of Line F3e or F3f)		354,688.17		326,540.70		332,240.35
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Section I - Expenditures	Funds 01, 09, and 62			2015-16 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	8,867,204.33
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	294,929.00
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	361,000.00
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	6,854.00
4. Other Transfers Out	All	9200	7200-7299	26,000.00
5. Interfund Transfers Out	All	9300	7600-7629	644,000.00
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				1,037,854.00
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	26,000.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				7,560,421.33

Section II - Expenditures Per ADA		2015-16 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form AI, Column C, sum of lines A6 and C9)*		716.87
B. Expenditures per ADA (Line I.E divided by Line II.A)		10,546.43
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures extracted from prior year Unaudited Actuals MOE calculation). (Note: If the prior year MOE was not met, in its final determination, CDE will adjust the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	6,597,567.70	9,471.10
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	6,597,567.70	9,471.10
B. Required effort (Line A.2 times 90%)	5,937,810.93	8,523.99
C. Current year expenditures (Line I.E and Line II.B)	7,560,421.33	10,546.43
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under NCLB covered programs in FY 2017-18 may be reduced by the lower of the two percentages)	0.00%	0.00%

*Interim Periods - Annual ADA not available from Form AI. For your convenience, Projected Year Totals Estimated P-2 ADA is extracted. Manual adjustment may be required to reflect estimated Annual ADA.

Bid Tally Sheet

Hamilton Unified School District

2016 Roofing Projects



Bidder	DIR	Bid Bond	Sub List	Wkr Cp	Non Col	Base Bid	Add/Alt #1	#2	Sq Ft.	Total
ARK Design	✓	✓	✓	✓	✓	\$279,988	\$625	\$23,840	\$8,20	-
Kings	?	✓	✓	✓	✓	\$305,783	\$2692	\$27,500	\$2.96	335,995
Waterproofing	?	✓	✓	✓	✓	1317,895	\$3,110	\$30,222	\$4.00	351,227
MGM	?	✓	✓	✓	✓	\$344,952	\$2,000	\$19,450	\$4.50	366,402

skylight gutters plywood

Impact

Construction Services, Inc

Impact Construction Services, Inc. 1120 Commerce Ave, Box #9 Atwater CA, 95301
Tele 209-769-5508 Fax 559-665-5700

QUOTATION

March 7, 2016

Hamilton Unified School District
620 Canal St.
Hamilton City, CA 95951
Attention: Diane Lyon

Re: (2) Pre-Owned Refurbished 24x40 DSA Modular Classrooms and (1) Pre-Owned Refurbished 36x40 DSA Modular Classroom

Building Type: Certified Pre-Owned Refurbished DSA Modular Classroom set on a pressure treated wood foundation with Deck and Ramp assemblies.

Note: The following prices are based on Impact Constructions Piggyback Agreement with Fairfax School District, on the Fairfax Elementary #4 Bid #130-00

Buildings Quoted Have Pre-DSA Approval and will be accompanied by Approved plans and close out documents.

Specifications: see below-Buildings are refurbished

24x40 Modular Classroom purchase price each:	\$48,000.00 (tax included)
Discount for removal of existing Steelguard 24x40	<u>-3,000.00</u>

Total each: \$45,000.00 (tax included)

Total for (2) 24x40: 90,000.00 (tax included)

36x40 Modular Classroom purchase price:	\$69,000.00 (tax included)
Discount for removal of existing Steelguard 36x40	<u>-3,000.00</u>

Total each: \$66,000.00 (tax included)

Total for all (2) 24x40's and (1) 36x40: \$156,000.00 (tax included)

Payment Terms

25% due upon execution of contract
35% due upon start of building referb
35% due upon delivery
5% due upon completion and customer sign-off

Building(s) Specifications

1. Building(s) provided are steel frame structures with steel perimeter frames
2. Flooring 1 1/8 T/G New carpet with 4" cove base-color to be determined by customer
3. The exterior finish Duratemp wood siding or equal color to be determined by customer
4. The ceiling provided is a T-grid system with 2'x4' T-8 Lights
5. Wood framed walls
6. Interior wall finish is 1/2" tackboard (painted) over 1/2" Gypsum thru-out – paint color selection to be determined by customer
7. 5' front – 2' rear overhangs
8. Building insulation is: R-19 in the ceiling and R-13 in the walls and R-11 in floor
9. Dual pane windows
10. 3'x7' hollow metal exterior door(s) w/frames w/schlage A-70 locks.
11. Building(s) is equipped with single phase electrical sub panel with breaker
12. Data and Misc. low voltage – Impact will provide back boxes and conduit.
13. (2) 4'x8' marker boards each classroom
14. fire extinguisher located at door(s)
15. wall mounted electric HVAC units with supply ducting and return at wall.
16. (1) Each ADA compliant deck/ ramp system will be provided.
17. Building will be set on a pressure treated DSA approved wood berm foundation system

Clarifications and Exceptions

Clarifications & Exceptions

- Unless otherwise noted, building is quoted with standard features and finishes
- **Impact** is not responsible for delays beyond our control
- Price quoted assumes ready access to level site with large truck and trailer (fence removal by others)
- Plans provided by **Impact**, all applications, plan approval and inspection costs by others
- All site utility connections by others including main distribution panel and transformers
- Site preparation of building pad by others
- Delivery time will be determined when notice to proceed is issued
- Price does not include any Architectural fees
- **Impact** will not be responsible for the removal and re-installation of any Architectural barrier
- Main electrical distribution panel and transformer by others
- Fire alarm system and FAC interface (if required) by others
- All low voltage systems, including telephone, and data by others. (Impact installs conduit and back box's)
- ~~Fire sprinkler system (if required) by others~~
- It is assumed that building components can be delivered and set utilizing normal equipment and practices.
- All local submittals, permits, testing and fees required.
- PLEASE ALLOW MINIMUM OF 30 DAYS FOR ENGINEERING READY FOR DSA SUBMITTLE

Quotation submitted by: Duane Hamilton

Accepted by: _____

Date: _____

ACCEPTANCE AND PRICING

The proposal is only good as long as supplies last. In order to secure building a down payment will be needed along with signed proposal.

Hamilton Unified School District

620 Canal Street
P.O. Box 488
Hamilton City, CA 95951

Charles Tracy, Superintendent

(530) 826-3261
(530) 826-0440 (Fax)
www.husdschools.org

Hamilton Unified School District
To
California School Employees Association:

February 25, 2016

The following Articles are open and subject to negotiations except Salary and Benefits and those matters settled in the TA dated September 9, 2015.

1. Articles 10.14 – MAA
2. Article 6 – Evaluations



The Hamilton Unified School District will provide a safe, rigorous, and engaging educational experience that promotes student academic success, respect, and citizenship in a caring environment.

Martha Jaeger
PO Box 879
Estacada, OR 97023

February 29, 2016

Dear Hamilton Unified School Board Members,

On behalf of myself and my family, I'd like to thank you for approving the 2015-2016 leave of absence to help assist in the care of my mother-in-law in northern Oregon. This opportunity has allowed our family to spend many invaluable moments and vacations that would otherwise not have been possible with my ailing mother-in-law.

Due to her bone cancer she had to undergo radiation to slow the growth of one of the many tumors in her spine that was dangerously close to penetrating her spinal cord in which its growth continues to threaten to paralyze her. This along with the consistent pain, shortness of breath and the high risk of an aneurism has rendered her unable to do simple activities as grocery shop. Although the deterioration of her health is diminishing, her tenacious fight to live and enjoy the last few months of her life have been courageous and inspiring.

At this time, I am requesting the board to extend my leave of absence for additional year beginning July 1, 2016 to June 30, 2017. Once again I would not expect the district to cover my health insurance or salary during this time. I would ask to retain my seniority status within the district as it relates to my salary and my benefits as well as to retain my position as an Administrative Assistant for the Hamilton Unified School District.

If you grant this request my family will be forever grateful to you for your kindness and sincerity during this very difficult time in our lives. If not granted, I will move back to California to keep my employment with the Hamilton Unified School District on July 1, 2016. Although this will be a hardship for my husband and my mother-in-law, it will be what has to be done in our current situation.

In conclusion, I would like to thank you for your consideration and your continuous support in this sensitive matter.

Sincerely,



Martha Jaeger

012 HAMILTON UNIFIED SCHOOL DIST J22328
 BATCH 45:MARCH 17 2016

ACCOUNTS PAYABLE PRELIST
 BATCH: 0045 BATCH 45:MARCH 17 2016
 Fund : 01 GENERAL FUND

APY500 L.00.10 02/18/16 15:41 PAGE 1
 << Open >>

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y Goal	Func	Obj	ABA num	Account num	Liq Amt	Net Amount
Reg Reference	Date											

000053/00	CALIFORNIA WATER SERVICE CO											
PO-000422	02/01/2016	FEB 3141117777		1 01-0000-0-0000-8100-5590-000-000-00000	NN	P					0.00	45.51
PO-000422	02/01/2016	FEB 4141117777		1 01-0000-0-0000-8100-5590-000-000-00000	NN	P					0.00	45.51
TOTAL PAYMENT AMOUNT												91.02 *

001054/00	CLYDE CROSBY											
PV-000114	01/28/2016	DRIVER DINNER FOR GAME		01-0000-0-0000-3600-4300-000-000-00000	NN							
TOTAL PAYMENT AMOUNT												12.89

000602/00	DEER CREEK BROADCASTING		841647962									
PO-016527	07/01/2015	2982-00020-0000		1 01-0000-0-0000-2700-5990-000-000-00000	NY	P					360.00	360.00
TOTAL PAYMENT AMOUNT												360.00 *

000460/00	FLORA FRESH											
PO-016437	02/15/2016	00748399		1 01-0350-0-6000-1000-4300-000-029-00000	NN	P					267.84	267.84
PO-016437	02/10/2016	00747636		1 01-0350-0-6000-1000-4300-000-029-00000	NN	P					574.21	574.21
TOTAL PAYMENT AMOUNT												842.05 *

000241/00	FORD MOTOR CREDIT-MUNICIPAL											
PO-016528	02/09/2016	1228658 INTEREST		1 01-9711-0-0000-9100-7438-000-000-00000	NN	F					805.40	805.40
PO-016528	02/09/2016	1228658 PRINCIPAL		2 01-9711-0-0000-9100-7439-000-000-00000	NN	F					6048.38	6,048.38
TOTAL PAYMENT AMOUNT												6,853.78 *

000429/00	FRANCOTYP-POSTALIA INC											
PO-016530	02/13/2016	ACCT#500000589		1 01-0000-0-0000-2700-5990-000-000-00000	NN	F					1500.00	1,500.00
TOTAL PAYMENT AMOUNT												1,500.00 *

000162/00	GRAINGER											
PO-000409	02/11/2016	9024324601		1 01-8150-0-0000-8100-4300-000-000-00000	NN	P					0.00	53.70
TOTAL PAYMENT AMOUNT												53.70 *

Vendor/Addr Remit name Description Tax ID num Deposit type ABA num Account num
 Reg Reference Date Pd Res Y Goal Func Obj Slt Bdr DD TRMPS Liq Amt Net Amount

000072/00 HILLYARD
 PO-000412 02/11/2016 601960927 1 01-8150-0-0000-8100-4300-000-000-00000 NN P 0.00 111.52
 PO-000412 02/10/2016 601959000 1 01-8150-0-0000-8100-4300-000-000-00000 NN P 0.00 110.48
 TOTAL PAYMENT AMOUNT 222.00 * 222.00

001003/00 INFINITY COMMUNICATIONS & CONS
 PO-016522 02/16/2016 5562 C2 RFP YEAR 19 1 01-0000-0-1110-1000-5890-000-000-00000 NN P 3500.00 3,500.00
 TOTAL PAYMENT AMOUNT 3,500.00 *

001204/00 MODESTO JUNIOR COLLEGE
 PO-016538 02/17/2016 FIELD DAY 2016 REGIST 1 01-7010-0-3800-1000-5200-000-000-00000 NN F 115.00 115.00
 TOTAL PAYMENT AMOUNT 115.00 *

000309/00 OFFICE DEPOT
 PO-016514 02/10/2016 823396868001 1 01-0000-0-1110-1000-4300-800-000-00000 NN F 100.73 100.73
 TOTAL PAYMENT AMOUNT 100.73 *

001331/00 PARK SEED WHOLESAL INC
 PO-016383 02/10/2016 C116045559 1 01-0350-0-6000-1000-4300-000-036-00000 YN P 375.13 375.13
 PO-016383 02/10/2016 C116045560 1 01-0350-0-6000-1000-4300-000-036-00000 YN P 552.41 552.41
 TOTAL PAYMENT AMOUNT 927.54 * 927.54
 TOTAL USE TAX AMOUNT 69.56

001067/00 SHASTA CASCADE CASBO
 PO-016537 02/17/2016 K HANMAN REGIST 1 01-0000-0-0000-7300-5200-000-000-00000 NN F 45.00 45.00
 TOTAL PAYMENT AMOUNT 45.00 *

000138/00 SPORTSMAN'S DEN
 PO-016531 02/09/2016 213358 1 01-0000-0-1110-1000-4300-000-006-00000 NN F 578.24 578.24
 TOTAL PAYMENT AMOUNT 578.24 *

012 HAMILTON UNIFIED SCHOOL DIST. J22328
 BATCH 45:MARCH 17 2016

ACCOUNTS PAYABLE PRELIST
 BATCH: 0045 BATCH 45:MARCH 17 2016
 Fund : 11 ADULT EDUCATION

APY500 L.00.10 02/18/16 15:41 PAGE 4
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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	ABA num	Account num	Liq Amt	Net Amount	
Req Reference	Date			Fd Res	Y Goal	Func Obj	Sit Bdr	DD	TRMPS

000338/00	GLENN COUNTY								
PO-016529	02/08/2016	4197-2016 SPRING SCHE		1	11-6391-0-4110-1000-4300-000-0000	NN F	344.00	344.00	
TOTAL PAYMENT AMOUNT								344.00 *	344.00

000445/00	IT SAVVY								
PO-016518	02/11/2016	00852971		1	11-6391-0-4110-1000-4300-000-022-00000	NN P	89.01	89.01	
PO-016518	02/15/2016	00853812		1	11-6391-0-4110-1000-4300-000-022-00000	NN P	1195.38	1,195.38	
PO-016518	02/11/2016	00853167		1	11-6391-0-4110-1000-4300-000-022-00000	NN F	355.50	355.50	
TOTAL PAYMENT AMOUNT								1,639.89 *	1,639.89

000864/00	MONORPRICE								
PO-016520	02/11/2016	13854182	567987705		1	11-6391-0-4110-1000-4300-000-022-00000	NN F	29.04	29.04
TOTAL PAYMENT AMOUNT								29.04 *	29.04

002036/00	TOYOTA MATERIAL HANDLING								
PO-016513	02/10/2016	M75916			1	11-6391-0-4110-1000-4300-000-021-00000	NN F	144.20	141.50
TOTAL PAYMENT AMOUNT								141.50 *	141.50

TOTAL Fund	PAYMENT	2,154.43 **						2,154.43
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Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y Goal	Func Obj	ABA num	Account num	Liq Amt	Net Amount
001189/00	MARGRIT VOGELSSANG										

PV-000115 01/28/2016 EARLY MATH FAMILY CONF TRAVEL 12-6105-0-1110-1000-5200-000-0000 NN
 TOTAL PAYMENT AMOUNT 87.89 *

001320/00 SCHOLASTIC INC

PO-016511 02/10/2016 T28463312# 1 12-6105-0-1110-1000-4300-000-0000 NN F 20.00 12.00
 TOTAL PAYMENT AMOUNT 12.00 *

TOTAL Fund PAYMENT 99.89 **

012 HAMILTON UNIFIED SCHOOL DIST. J22328
 BATCH 45:MARCH 17 2016

ACCOUNTS PAYABLE PRELIST
 BATCH: 0045 BATCH 45:MARCH 17 2016
 Fund : 13 CAFETERIA

APY500 L.00.10 02/18/16 15:41 PAGE 6
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Vendor/Addr Req Reference	Remit name Date	Description	Tax ID num	Deposit type Pd Res	Y Goal	Func Obj	ABA num Slt Bdr DD	Account num TRWPS	Liq Amt	Net Amount
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000764/00	DANIELSON CO									
PO-000425	02/16/2016	95187		1	13	-5310-0-0000-3700-4300-000-000-00000	NN	P	0.00	108.17
PO-000425	02/16/2016	95189		1	13	-5310-0-0000-3700-4300-000-000-00000	NN	P	0.00	82.54
PO-000425	02/16/2016	95189		2	13	-5310-0-0000-3700-4700-000-000-00000	NN	P	0.00	688.94
PO-000425	02/16/2016	95187		2	13	-5310-0-0000-3700-4700-000-000-00000	NN	P	0.00	829.36
TOTAL PAYMENT AMOUNT										1,709.01

000592/00	MISSION UNIFORM & LINEN									
PO-000405	02/11/2016	501861116		1	13	-5310-0-0000-3700-4300-000-000-00000	NN	P	0.00	32.69
PO-000405	02/18/2016	501928449		1	13	-5310-0-0000-3700-4300-000-000-00000	NN	P	0.00	37.29
PO-000405	02/18/2016	501928448		1	13	-5310-0-0000-3700-4300-000-000-00000	NN	P	0.00	27.63
TOTAL PAYMENT AMOUNT										97.61

000763/00	PROPACIFIC FRESH									
PO-000407	02/09/2016	6256643		1	13	-5310-0-0000-3700-4700-000-000-00000	NN	P	0.00	708.94
PO-000407	02/09/2016	6256124		1	13	-5310-0-0000-3700-4700-000-000-00000	NN	P	0.00	704.69
PO-000407	02/16/2016	6259334		1	13	-5310-0-0000-3700-4700-000-000-00000	NN	P	0.00	127.99
PO-000407	02/16/2016	6259207		1	13	-5310-0-0000-3700-4700-000-000-00000	NN	P	0.00	701.84
PO-000407	02/16/2016	6258877		1	13	-5310-0-0000-3700-4700-000-000-00000	NN	P	0.00	419.82
TOTAL PAYMENT AMOUNT										2,663.28

TOTAL Fund	PAYMENT	4,469.90	**
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012 HAMILTON UNIFIED SCHOOL DIST. J22328
 BATCH 45:MARCH 17 2016

ACCOUNTS PAYABLE PRELIST
 BATCH: 0045 BATCH 45:MARCH 17 2016
 Fund : 40 SPECIAL RESERVE - CAP PROJECTS

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Vendor/Addr Remit name Description Tax ID num Deposit type ABA num Account num
 Reg Reference Date Description Fd Res Y Goal Func Obj Slt BDR DD T9MPS Liq Amt Net Amount
 002051/00 SCHOOL WORKS INC

PO-016260 09/01/2015 RETENTION FROM PROJ 1 40-6225-0-0000-8100-5890-800-000-00000 NN F 120.00 120.00
 TOTAL PAYMENT AMOUNT 120.00 *

TOTAL Fund PAYMENT 120.00 ** 120.00

TOTAL BATCH PAYMENT 22,360.56 *** 22,360.56

TOTAL USE TAX AMOUNT 69.56

TOTAL DISTRICT PAYMENT 22,360.56 **** 22,360.56

TOTAL USE TAX AMOUNT 69.56

TOTAL FOR ALL DISTRICTS: 22,360.56 **** 22,360.56

TOTAL USE TAX AMOUNT 69.56

Number of checks to be printed: 26, not counting voids due to stub overflows.

Printed: 02/18/2016 15:43:00

Prepared by	<i>Christa Davis</i>	Date	2/18/16
Authorized by		Date	

Vendor/Addr Remit name Description Tax ID num Deposit type Fd Res Y Goal Func Obj Slt Bdr DD Account num 19MPS Ldg Amt Net Amount
 Req Reference Date

000008/00 CALIFORNIA'S VALUED TRUST H/W
 PO-000444 02/18/2016 MARCH 2016 1 01-0000-0-0000-0000-9571-000-000-000000 NN P 0.00 22,412.62
 PO-000444 02/18/2016 MARCH 2016 2 01-0000-0-0000-0000-9572-000-000-000000 NN P 0.00 58,135.51
 PO-000444 02/18/2016 MARCH 2016 3 01-0000-0-0000-0000-9573-000-000-000000 NN P 0.00 12,586.31
 TOTAL PAYMENT AMOUNT 93,134.44 *

002047/00 DANNIS WOLIVER KELLEY
 PO-016145 01/25/2016 JANUARY LEGAL FEES 1 01-0000-0-0000-7110-5815-000-000-000000 NE P 2941.50 2,941.50
 TOTAL PAYMENT AMOUNT 2,941.50 *

000308/00 KEITH DIETLE
 PO-016344 02/23/2016 CASH IN LIEU OF HEALTH BENEFIT 1 01-0000-0-1110-1000-3701-000-000-000000 NY P 791.67 791.67
 TOTAL PAYMENT AMOUNT 791.67 *

TOTAL Fund PAYMENT 96,867.61 ** 96,867.61
 TOTAL BATCH PAYMENT 96,867.61 *** 96,867.61
 TOTAL DISTRICT PAYMENT 96,867.61 **** 96,867.61
 TOTAL FOR ALL DISTRICTS: 96,867.61 ***** 0.00 96,867.61

Number of checks to be printed: 3, not counting voids due to stub overflows.

Prepared by Walter Hammer 2/25/16 Date
 Authorized by _____ Date

Vendor/Addr Remit name Description Tax ID num Deposit type Fd Res Y Goal Func Obj Slt Bdr DD T9MPS Liq Amt Net Amount
 Reg Reference Date

001239/00 ALAN JOKSCH PV-000117 02/10/2016 TRANSPORTATION PHYSICAL 01-0000-0-0000-3600-5890-000-000-00000 NN 160.00
 TOTAL PAYMENT AMOUNT 160.00 *

000866/00 APPLIANCE RESALE PO-016534 02/19/2016 2954:ELLA-B ELEC STOVE 1 01-0801-0-1110-1000-4300-000-521-00000 NN F 224.67
 TOTAL PAYMENT AMOUNT 224.67 *

001075/00 ART&T PO-000403 02/12/2016 7667836 1 01-0000-0-0000-2700-5990-000-000-00000 NN P 0.00
 TOTAL PAYMENT AMOUNT 5.10 *

000234/00 CAROLINA BIOLOGICAL SPLY CO PO-016536 02/18/2016 49401025 RI 1 01-0000-0-1110-1000-4300-100-000-00000 NN P 1259.64
 TOTAL PAYMENT AMOUNT 1,259.64 *

000214/00 J W PEPPER & SON INC. PO-016535 02/17/2016 13619851 1 01-0000-0-1110-1000-4300-000-013-00000 NN P 99.08
 TOTAL PAYMENT AMOUNT 99.08 *

000309/00 OFFICE DEPOT PO-016508 02/11/2016 823398572001 1 01-9150-0-0000-2420-4300-000-000-00000 NN F 364.11
 PO-016532 02/17/2016 824674103001 1 01-0000-0-1110-1000-4300-800-000-00000 NN P 207.56
 PO-016532 02/17/2016 824674159001 1 01-0000-0-1110-1000-4300-800-000-00000 NN P 9.45
 TOTAL PAYMENT AMOUNT 581.12 *

000084/00 PG&E PO-000416 02/11/2016 JAN HS 9921774729-6 1 01-0000-0-0000-8100-5590-000-000-00000 NN P 0.00
 TOTAL PAYMENT AMOUNT 5,849.23 *

TOTAL Fund PAYMENT 8,178.84 **

TOTAL Fund PAYMENT 8,178.84

Vendor/Addr Remit name Description Tax ID num Deposit type ABA num Account num
 Reg Reference Date Description Fd Res Y Goal Func Obj Slt Bdr DD TRMPS Liq Amt Net Amount

000764/00 DANIELSON CO
 PO-000425 02/22/2016 95717 1 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 82.54
 PO-000425 02/22/2016 95714 1 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 111.63
 PO-000425 02/22/2016 95717 2 13-5310-0-0000-3700-5890-000-000-00000 NN P 0.00 8.00
 PO-000425 02/22/2016 95717 2 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 787.13
 PO-000425 02/22/2016 95714 2 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 612.86
 TOTAL PAYMENT AMOUNT 1,602.16 *

000209/00 GOLD STAR FOODS
 PO-000415 02/22/2016 1602162 2 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 1,947.34
 TOTAL PAYMENT AMOUNT 1,947.34 *

000763/00 PROPACIFIC FRESH
 PO-000407 02/22/2016 6262498 1 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 574.59
 PO-000407 02/22/2016 6262260 1 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 255.26
 TOTAL PAYMENT AMOUNT 829.85 *

002012/00 UNITED GROCERS
 PO-000438 02/11/2016 60565054 1 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 59.36
 PO-000438 02/11/2016 60565054 2 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 51.10
 TOTAL PAYMENT AMOUNT 110.46 *

TOTAL Fund PAYMENT 4,489.81 **

Vendor/Addr Remit name Description Tax ID num Deposit type ABA num Account num
 Req Reference Date Pd Res Y Goal Func Obj Slt Bdr DD 79MPS Liq Amt Net Amount
 000773/00 CAPITAL ENGINEERING

PO-016503 02/17/2016 0064327:ELEM GAS REPL 2 14-0000-0-0000-8100-5890-800-024-00000 NN F 0.00 707.50
 TOTAL PAYMENT AMOUNT 707.50 * 707.50

TOTAL Fund	PAYMENT	707.50 **			707.50
TOTAL BATCH PAYMENT		13,376.15 ***	0.00		13,376.15
TOTAL DISTRICT PAYMENT		13,376.15 ****	0.00		13,376.15
TOTAL FOR ALL DISTRICTS:		13,376.15 ****	0.00		13,376.15

Number of checks to be printed: 12, not counting voids due to stub overflows.

Printed: 02/25/2016 14:06:31

Prepared by: *Christie Johnson* 2/25/16
 Date: _____
 Approved by: _____
 Date: _____

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y Goal	Func Obj	Site Bdr	DP	TPMPS	Liq Amt	Net Amount
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000153/00	CALIFORNIA ASSN FPA											
PO-016546	02/14/2016	HAMILTON HIGH REGIST		1	01-7010-0-3800-1000-5200-000-000-00000	NN	F				2856.00	2,856.00
TOTAL PAYMENT AMOUNT												2,856.00 *

000158/00 CORNING LUMBER CO INC

CM-000040	02/05/2016	1602-271111										
PO-016477	03/01/2016	1603-271229		1	01-6382-0-3800-1000-4300-000-000-00000	NN	N				62.06	-38.67
PO-016477	02/29/2016	1602-270640		1	01-6382-0-3800-1000-4300-000-000-00000	NN	P				147.32	62.06
PO-016477	02/29/2016	1602-270653		1	01-6382-0-3800-1000-4300-000-000-00000	NN	P				8.23	147.32
PO-016477	02/29/2016	1602-271115		1	01-6382-0-3800-1000-4300-000-000-00000	NN	P				6.43	8.23
PO-016477	02/05/2016	1602-261125		1	01-6382-0-3800-1000-4300-000-000-00000	NN	P				53.92	6.43
TOTAL PAYMENT AMOUNT												239.29 *

000112/00 COSTCO

PO-016150	02/19/2016	CLOSE BAL		1	01-0000-0-1110-1000-4300-000-000-00000	NN	C				429.19	0.00
TOTAL PAYMENT AMOUNT												0.00 *

000320/00 GERLINGER STEEL & SUPPLY CO

PO-016254	02/25/2016	0194279		2	01-6382-0-3800-1000-4300-000-000-00000	NN	P				0.00	332.97
TOTAL PAYMENT AMOUNT												332.97 *

000162/00 GRAINGER

PO-000409	02/19/2016	9031581953		1	01-8150-0-0000-8100-4300-000-000-00000	NN	P				0.00	31.79
PO-000409	02/23/2016	9034306432		1	01-8150-0-0000-8100-4300-000-000-00000	NN	P				0.00	34.84
TOTAL PAYMENT AMOUNT												66.63 *

000036/00 GREATAMERICA LEASING CORP

PO-000424	02/22/2016	APR 2016 18340562		1	01-0000-0-1110-1000-5620-100-000-00000	NN	P				0.00	117.18
TOTAL PAYMENT AMOUNT												117.18 *

000061/00 GUY RENTS INC

PO-016553	02/26/2016	580405-1		1	01-8150-0-0000-8100-5630-000-000-00000	NN	F				36.96	36.96
TOTAL PAYMENT AMOUNT												36.96 *

Vendor/Addr Remit name Description Tax ID num Deposit type Fd Res Y Goal Func Obj ABA num Account num
 Req Reference Date Description

000072/00 HILLYARD
 PO-000412 02/24/2016 601975723
 TOTAL PAYMENT AMOUNT 1 01-8150-0-0000-8100-4300-000-000-00000 NN P 0.00 1,422.11
 TOTAL PAYMENT AMOUNT 1,422.11 *

000801/00 HUNT & SONS INC 942209320
 PO-000400 02/19/2016 79594
 TOTAL PAYMENT AMOUNT 1 01-0000-0-0000-3600-4392-000-000-00000 NN P 0.00 1,217.54
 TOTAL PAYMENT AMOUNT 1,217.54 *

000214/00 J W PEPPER & SON INC.
 PO-016535 02/26/2016 13621717
 TOTAL PAYMENT AMOUNT 1 01-0000-0-1110-1000-4300-000-013-00000 NN F 4.84 4.84
 TOTAL PAYMENT AMOUNT 4.84 *

000973/00 JIVE COMMUNICATIONS INC 020783048
 PO-000442 03/01/2016 MARCH 2016 INV000457
 TOTAL PAYMENT AMOUNT 1 01-0000-0-0000-2700-5990-000-000-00000 NN P 0.00 513.91
 TOTAL PAYMENT AMOUNT 513.91 *

001076/00 JOHN O'QUINN 567714207
 PO-016231 02/19/2016 CLOSE BAL
 TOTAL PAYMENT AMOUNT 1 01-0000-0-1110-1000-5890-100-000-00000 NY C 201.89 0.00
 TOTAL PAYMENT AMOUNT 0.00 *

000524/00 MTB WELDING SUPPLY
 PO-016144 02/14/2016 01113620
 PO-016144 02/19/2016 CLOSE BAL-USING ROP
 TOTAL PAYMENT AMOUNT 2 01-0350-0-6000-1000-4300-000-000-00000 NN P 0.00 50.42
 TOTAL PAYMENT AMOUNT 1 01-7010-0-3800-1000-4300-000-000-00000 NN C 2500.00 50.42 *

000012/00 NAPA AUTO PARTS
 PO-000418 02/05/2016 527018
 TOTAL PAYMENT AMOUNT 1 01-8150-0-0000-8100-4300-000-000-00000 NN P 0.00 111.02
 TOTAL PAYMENT AMOUNT 111.02 *

Vendor/Addr Remit name Description Tax ID num Deposit type ABA num Account num
 Req Reference Date Description Fd Res Y Goal Func Obj Sit Bdr DD TRMPS Liq Amt Net Amount

000309/00 OFFICE DEPOT
 PO-016544 02/24/2016 826056329001
 TOTAL PAYMENT AMOUNT 206.32 * 206.32

000027/00 ORLAND HARDWARE

PO-000417 02/05/2016 279447 1 01-8150-0-0000-8100-4300-000-000-00000 NN P 0.00 247.69
 PO-016436 02/19/2016 CLOSE BAL per JL 1 01-0350-0-6000-1000-4300-000-036-00000 NN C 116.73 0.00
 PO-016478 02/03/2016 279251 3 01-7010-0-3800-1000-4300-000-000-00000 NN P 0.00 36.71
 PO-016478 02/25/2016 281430 3 01-7010-0-3800-1000-4300-000-000-00000 NN P 0.00 23.20
 PO-016478 02/04/2016 279311 1 01-6382-0-3800-1000-4300-000-000-00000 NN P 48.17 48.17
 TOTAL PAYMENT AMOUNT 355.77 * 355.77

001331/00 PARK SEED WHOLESAL INC

PO-016383 02/19/2016 CLOSE BAL per JL 1 01-0350-0-6000-1000-4300-000-036-00000 NN C 412.09 0.00
 TOTAL PAYMENT AMOUNT 0.00 * 0.00

000335/00 PEARSON EDUCATION

PO-016201 02/19/2016 CLOSE BAL 1 01-6300-0-1110-1000-4300-000-000-00000 NN C 36.37 0.00
 TOTAL PAYMENT AMOUNT 0.00 * 0.00

000084/00 PGE&E

PO-000416 02/25/2016 JAN ELEM 3699672995-4 1 01-0000-0-0000-8100-5590-000-000-00000 NN P 0.00 6,245.96
 TOTAL PAYMENT AMOUNT 6,245.96 *

000507/00 PITNEY BOWES-RESERVE ACCT INC 841386389

PO-016551 02/29/2016 ACCT#43272814 REFILL POSTAGE 1 01-0000-0-1110-1000-5990-800-000-00000 NN F 1300.00 1,300.00
 TOTAL PAYMENT AMOUNT 1,300.00 *

000512/00 PLATT ELECTRIC SUPPLY INC

PO-000432 02/15/2016 1765383 1 01-8150-0-0000-8100-4300-000-000-00000 NN P 0.00 297.73
 TOTAL PAYMENT AMOUNT 297.73 *

Vendor/Addr Remit name Description Tax ID num Deposit type ABA num Account num
 Req Reference Date Description Pd Res Y Goal Func Obj Slt Bdr DD TRMPS Ldg Amt Net Amount
 001510/00 RAY MORGAN COMPANY

PO-000413	02/19/2016	MAR 2016 1157284 DIST	1	01-0000-0-0000-2700-5620-000-000-00000	NN	P	0.00	557.64
PO-000413	02/19/2016	MAR 2016 1157284 HS	2	01-0000-0-1110-1000-5620-100-000-00000	NN	P	0.00	809.04
PO-000413	02/19/2016	MAR 2016 1157284 ELEM	3	01-0000-0-1110-1000-5620-800-000-00000	NN	P	0.00	1,842.51
PO-000413	02/19/2016	MAR 2016 1157284 ELIA B	4	01-0000-0-3200-1000-5620-000-000-00000	NN	P	0.00	129.17
PO-000413	02/19/2016	MAR 2016 1157284 COM DAY	5	01-0000-0-3550-1000-5620-000-000-00000	NN	P	0.00	149.55
PO-016543	02/24/2016	1161356	1	01-0000-0-1110-2420-4300-000-026-00000	NN	P	133.71	133.71
			TOTAL PAYMENT AMOUNT				3,621.62 *	3,621.62

000842/00 SKILCRAFT PLUS

PO-016541	02/19/2016	50% DEPOSIT	1	01-0000-0-1110-1000-4400-000-000-00000	YN	P	592.50	592.50
			TOTAL PAYMENT AMOUNT				592.50 *	592.50
			TOTAL USE TAX AMOUNT				44.44	

001382/00 U S BANK CORPORATE

PO-016137	02/22/2016	MEETING SUPPLIES	1	01-0000-0-1110-1000-4300-000-000-00000	NN	P	0.00	226.60
PO-016188	02/19/2016	CLOSE BAL	1	01-8150-0-0000-8100-4300-000-000-00000	NN	C	1598.35	0.00
PO-016347	02/19/2016	CLOSE BAL	1	01-8150-0-0000-8100-4300-000-000-00000	NN	C	90.17	0.00
PO-016492	02/22/2016	SERVER TRAYS	1	01-1400-0-1110-1000-4300-000-000-00000	YN	P	92.00	92.00
PO-016492	02/22/2016	SEAGATE HARD DRIVES	1	01-1400-0-1110-1000-4300-000-000-00000	YN	P	1937.01	1,937.01
PO-016492	02/22/2016	AMALOG PHONES/ADAPTERS	1	01-1400-0-1110-1000-4300-000-000-00000	YN	F	201.59	95.10
PO-016497	02/22/2016	CASMEC MUSIC REGRIST	1	01-4035-0-1110-1000-5200-000-000-00000	NN	F	85.00	85.00
PO-016498	02/22/2016	HOTEL FOR MUSIC CONF	1	01-4035-0-1110-1000-5200-000-000-00000	NN	F	581.97	581.97
PO-016502	02/22/2016	COMMON CORE MTG SUPPLIES	1	01-0001-0-1110-1000-4300-000-000-00000	NN	F	117.15	117.15
PO-016505	02/22/2016	ACCA DECA LUNCHESS	1	01-0000-0-1110-1000-4300-100-000-00000	NN	F	101.65	101.65
PO-016510	02/22/2016	KINDER REGIST STAFF LUNCH	1	01-0000-0-1110-1000-4300-000-006-00000	YN	F	73.96	78.96
PO-016517	02/22/2016	ADAPTERS TECH	1	01-9150-0-0000-2420-4300-000-000-00000	YN	F	66.02	66.02
PO-016525	02/22/2016	BASEBALL EQUIP/SUPPLIES	1	01-0000-0-1110-1000-4300-000-006-00000	NN	F	322.49	279.99
PO-016526	02/22/2016	BASEBALL EQUIP/SUPPLIES	1	01-0000-0-1110-1000-4300-000-006-00000	NN	F	383.76	383.76
PV-000118	02/22/2016	FEB 2016; 4246044555628555	01-0000-0-0000-3600-4392-000-000-00000	NN			372.49	279.99
PV-000118	02/22/2016	FEB 2016; 4246044555628555	01-0000-0-1110-1000-4300-000-006-00000	NN			72.31	72.31
PV-000118	02/22/2016	FEB 2016; 4246044555628555	01-0000-0-0000-7150-5200-000-000-00000	NN			99.75	99.75
PV-000118	02/22/2016	FEB 2016; 4246044555628555	01-7010-0-3800-1000-5200-000-000-00000	NN			315.67	315.67
PV-000118	02/22/2016	FEB 2016; 4246044555628555	01-0000-0-1110-1000-4300-800-000-00000	NN			27.32	27.32
PV-000118	02/22/2016	FEB 2016; 4246044555628555	01-4203-0-1110-1000-4300-000-000-00000	NN			88.97	88.97
			TOTAL PAYMENT AMOUNT				5,021.72 *	5,021.72
			TOTAL USE TAX AMOUNT				185.26	

012 HAMILTON UNIFIED SCHOOL DIST. J23270
 BATCH 48:MARCH 17 2016

ACCOUNTS PAYABLE PRELIST
 BATCH: 0048 BATCH 48:MARCH 17 2016
 Fund : 01 GENERAL FUND

APY500 L.00.10 03/03/16 13:46 PAGE 5
 << Open >>

Vendor/Addr Remit name Description Tax ID num Deposit type Fd Res Y Goal Func Obj Sit Bdr DD T9MPS Ldg Amt Net Amount
 Req Reference Date

000377/00 WASTE MANAGEMENT
 PO-000402 03/01/2016 MAR 2016 HS CAFE 1 01-0000-0-0000-8100-5590-000-000-00000 NN P 0.00 190.70
 PO-000402 03/01/2016 MAR 2016 ELEM CAFE 1 01-0000-0-0000-8100-5590-000-000-00000 NN P 0.00 190.70
 PO-000402 03/01/2016 MAR 2016 ELEM MAINT 1 01-0000-0-0000-8100-5590-000-000-00000 NN P 0.00 246.96
 PO-000402 03/01/2016 MAR 2016 HS MAINT 1 01-0000-0-0000-8100-5590-000-000-00000 NN P 0.00 797.80

TOTAL PAYMENT AMOUNT 1,426.16 * 1,426.16

TOTAL Fund PAYMENT 26,036.65 ** 26,036.65
 TOTAL USE TAX AMOUNT 229.70

012 HAMILTON UNIFIED SCHOOL DIST. J23270
 BATCH 48:MARCH 17 2016

ACCOUNTS PAYABLE PRELIST
 BATCH: 0048 BATCH 48:MARCH 17 2016
 Fund : 12 CHILD DEVELOPMENT

APY500 I.00.10 03/03/16 13:46 PAGE 7
 << Open >>

Vendor/Addr	Remit name	Description	Tax ID num	Deposit type	Fd Res	Y Goal	Func Obj	ABA num	Account num	Liq Amt	Net Amount
001510/00	RAY MORGAN COMPANY										

PO-000413	02/19/2016	MAR 2016	1157284	PRESCH	7	12-6105-0-1110-1000-5620-000-0000	NN	P		0.00	129.18
TOTAL PAYMENT AMOUNT											129.18

001382/00 U S BANK CORPORATE

PO-016507	02/22/2016	CREAM OF TARTER			1	12-6105-0-1110-1000-4300-000-0000	YN	F		14.07	13.09
TOTAL PAYMENT AMOUNT											13.09
TOTAL USE TAX AMOUNT											0.98

TOTAL Fund PAYMENT											142.27 **
TOTAL USE TAX AMOUNT											0.98
TOTAL Fund PAYMENT											142.27

Vendor/Addr Remit name Description Tax ID num Deposit type Fd Res Y Goal Func Obj ABA num Account num
 000764/00 DANIELSON CO

PO-000425 02/29/2016 96344 1 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 150.63
 PO-000425 02/29/2016 96346 1 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 61.80
 PO-000425 02/29/2016 96346 2 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 1,339.16
 PO-000425 02/29/2016 96344 2 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 1,376.04
 TOTAL PAYMENT AMOUNT 2,927.63 * 2,927.63

000209/00 GOLD STAR FOODS
 PO-000415 02/25/2016 JAN BOX FEE 3 13-5310-0-0000-3700-5890-000-000-00000 NN P 0.00 95.20
 TOTAL PAYMENT AMOUNT 95.20 * 95.20

000763/00 PROPACIFIC FRESH
 PO-000407 02/29/2016 6265453 3 13-5310-0-0000-3700-4300-000-000-00000 NN P 0.00 25.43
 PO-000407 02/29/2016 6265453 1 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 429.86
 PO-000407 02/29/2016 6265617 1 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 928.08
 PO-000407 02/29/2016 6265460 1 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 27.80
 PO-000407 02/25/2016 6264009 1 13-5310-0-0000-3700-4700-000-000-00000 NN P 0.00 70.25
 TOTAL PAYMENT AMOUNT 1,481.42 * 1,481.42

TOTAL Fund PAYMENT 4,504.25 **
 TOTAL BATCH PAYMENT 36,309.89 ***
 TOTAL USE TAX AMOUNT 231.54
 TOTAL DISTRICT PAYMENT 36,309.89 ****
 TOTAL USE TAX AMOUNT 231.54
 TOTAL FOR ALL DISTRICTS: 36,309.89 *****
 TOTAL USE TAX AMOUNT 231.54
 0.00 36,309.89

Number of checks to be printed: 30, not counting voids due to stub overflows.
 Number of zero dollar checks: 5, will be skipped.

Printed: 03/03/2016 13:47:40

Prepared by Christina D. Smith 3/3/16
 Date
 Audited by _____ Date

**HAMILTON UNIFIED SCHOOL DISTRICT
BOARD MEETING
MINUTES
Hamilton High School Library
Thursday, February 25, 2016**

6:00 p.m.	Public session for purposes of opening the meeting only.
6:00 p.m.	Closed session to discuss closed session items listed below.
6:30 p.m.	Reconvene to open session no earlier than 6:30 p.m.

1.0 OPENING BUSINESS:

1.1 Call to order and roll call: **6:45pm**

<input checked="" type="checkbox"/> Tomas Loera, President	<input checked="" type="checkbox"/> Rosalinda Sanchez	<input type="checkbox"/> Gabriel Leal
<input checked="" type="checkbox"/> Judy Twede, Clerk	<input checked="" type="checkbox"/> Hubert "Wendall" Lower	

2.0 IDENTIFY CLOSED SESSION ITEMS: Action taken in closed session: accepted suspended expulsions.

3.0 PUBLIC COMMENT ON CLOSED SESSION ITEMS: Public comment will be heard on any closed session items. The board may limit comments to no more than three minutes per speaker and 15 minutes per item. Action taken accepted expulsion

4.0 ADJOURN TO CLOSED SESSION: To consider qualified matters.

1. *Education Code Section 48918*, Student Discipline. To consider disciplinary action including expulsion relative to student No. 2433.
2. *Government Code Section 54957.6*, Labor Negotiations. To confer with the District's Labor Negotiator, Superintendent Charles Tracy, regarding HTA and CSEA negotiations.
3. *Government Code Section 54957 (b)*, Personnel Issue. To consider the employment, evaluation, reassignment, resignation, dismissal, or discipline of a classified and certificated employees.
4. *Government Code Section 54956.9*, Subdivision (a), Conference with Legal Counsel – existing litigation. Name of case: Crews v. Hamilton Unified School District, Glenn County Superior Court, Case No. 15CV01394.

5.0 RECONVENE TO PUBLIC SESSION/FLAG SALUTE: Report action taken in closed session (no earlier than 6:30 p.m.).

6.0 ADOPT THE AGENDA: (M)

- a. Motioned/Seconded: JT/WL
- b. Motion carries: 4 - 0

7.0 COMMUNICATIONS/REPORTS:

1. Board Member Comments/Reports
 - a. Rosalinda Sanchez attending basketball games. Our teams are doing well.
2. ASB President and Student Council President Reports.
 - a. Hamilton High, Fernando Mendez-Ruiz.
 - i. Thursday, February 18, 2016 Parent-Teacher Conferences.
 - ii. Mr. Brown's field trip to veteran wall replica in Willows.
 - iii. Basketball playoffs.
 - iv. Latest FFA newspaper is available.
 - b. Hamilton Elementary, Giovanni Martinez-Barron.
 - i. Two Rallies.
 - ii. Various field Trips.
 - iii. Upcoming third annual golf tournament.
3. District Reports (In Person)
 - a. Food Service Report by LeAnn Radtke. (page 1)
 - i. 6844 served lunches.
 - ii. Upcoming sack lunches for field trips.
 - iii. Parent luncheons first of them month.
 - iv. Report included in board packet.
 - b. Operations Report by Marc Eddy. (page 2)
 - i. Report included in board packet.
 - c. Technology Report by Frank James. (page 3)

- i. Report included in board packet.
- 4. Principal and Dean of Student Reports
 - a. Cris Oseguera, Hamilton High School Principal.
 - i. Attendance 96.5 % enrollment.
 - ii. FFA Week and blood drive.
 - iii. Minimum day March 11th Common core training.
 - iv. Athletics-winter sports wrapping up.
 - 1. Girls basketball second round playoffs against Quincy.
 - 2. Wrestling at Redding Convention Center for Masters.
 - v. Awards assembly March 4, 2016.
 - vi. Freshmen Information Registration meeting on Tuesday, March 1, 2016.
 - b. Darcy Pollak, Hamilton Elementary School Principal.
 - i. Boys' basketball ended.
 - ii. Current enrollment 416.
 - iii. Kindergarten registration 51 confirmed enrollment including TK.
 - iv. 98.73% attendance.
 - v. CAASP testing April and May.
 - 1. April 18- May 6 Make ups.
 - vi. 7th grade field trip to Wall that heals.
 - 1. Fourth Grade field trip to State Capital.
 - vii. Saturday School 35 students.
 - viii. Dental van provided over 300 dental services through First five.
 - ix. Curriculum academy.
 - x. Golf tournament.
 - c. Maria Reyes, District Dean of Students.
 - i. Students progressing well.
 - ii. Attendance maintained well.
 - iii. Several home visits.
 - iv. Butte College field trip.
 - v. "Reg. to Go" in April.
 - vi. Touring industries in March and April.
- 5. Superintendent Report by Charles Tracy
 - a. Fed. Government Waiver. (page 4-6)
 - b. February 23 & 24 California Assoc. school board policies.
 - i. Went through every board policy.
 - ii. Going back to CSBA to personalize and produced in electronic format.
 - iii. Will be updated on website.
 - iv. Up to date to legal requirements.
 - v. As policies change they will come to the board for acceptance.
 - c. Attended Adult Ed. Conference.
 - d. We were granted just short of 130,000 for forklift program.
 - e. Second language enhancement Monday-Thursday beginning Monday, February 29, 2016
 - i. Intensive curriculum.
 - ii. Towards end adding Fridays for child care classes.
 - f. Still continuing on facilities
 - i. Trade in for portables possibly in March.

8.0 **CORRESPONDENCE: None**

9.0 **DISCUSSION ITEMS:**

- 1. Boys and Girls Club of the North Valley MOU with Hamilton Unified School District. (page 7-12)
 - a. Thanking SPARK program, desire for more offering year around in Hamilton, summer all day program, community center expand into boys and girls club, joe will give presentation this evening,
 - b. Mission to inspire and enable all children to reach their full potential as productive members of the community.
 - c. Derek P. advocating for SPARK.
 - i. Not asking to flip the coin-asking to work with boys and girls club and SPARK ASIS grant.

2. District calendars: 2016-17, 2017-18, and 2018-19 (handout). (page 13-15)
 - a. Thank you to Staff and HULC for helping review.
 - b. Agreed two years are set in stone.
 - c. Next month after public has looked bringing back as an action item.
3. Glenn County Educators' Hall of Fame. (page 16-18)
 - a. Emailed district wide about an educator.
 - b. Two folks – so far Ken Mason.
 - c. Wendall Lower nominated Det. Greg Felton.
4. HUSD to CSEA – Sunshine letter. (page 19)
 - a. Public sunshine settled for two year agreement
 - b. Language to deal with this year.
 - c. Evaluation form never adopted.
 - i. Next month for action.

10.0 **PUBLIC COMMENT:** Public comment on any item of interest to the public that is within the Board's jurisdiction will be heard (agenda and non-agenda items). The Board may limit comments to no more than three minutes per speaker and 15 minutes per topic. Public comment will also be allowed on each specific action item prior to board action thereon.

Community member Michael Anne Foley:

Ms. Foley is a concerned citizen about a waste treatment plant that may be constructed three miles from Hamilton City; proposed two aquifers, concerned for water, plant next to minority community, taxes-additional, traffic.

11.0 **ACTION ITEMS:**

1. Approve granting authority to Superintendent, Charles Tracy to sign future MOU with the Boys and Girls Club of the North Valley on behalf of HUSD.
 - a. Motioned/Seconded: RS/JT
 - b. Motion carries: 4 - 0
2. Approve Career Technical Education Incentive Grant application. (page 20-24)
 - a. Motioned/Seconded: JT/RS
 - b. Motion carries: 4 - 0
3. Approve agreement between the Glenn County Friday Night Live Student Tobacco Education Program (STEP) and Hamilton Unified School District to support the TUPE Program Consortium. (page 25-26)
 - a. Motioned/Seconded: RS/WL
 - b. Motion carries: 4 - 0
4. Approve TOSA proposal letter for the 2016-2017 school year. (page 27)
 - a. Letter from TOSA – Ellese Mello Buttitta.
 - i. Judy Twede motioned to decline Ellese Mello Buttitta's request for a 3rd year of TOSA.
 1. Motioned/Seconded: JT/RS
 2. Motion carries for denial: 3 – 1 (1 opposed).

12.0 **CONSENT AGENDA:** Items in the consent agenda are considered routine and are acted upon by the Board in one motion. There is no discussion of these items prior to the Board vote and unless a member of the Board, staff, or public request specific items be discussed and/or removed from the consent agenda. Each item on the consent agenda approved by the Board shall be deemed to have been considered in full and adopted as recommended.

1. Approve Warrants and Expenditures. (page 28-58)
2. Approve Minutes for the:
 - a. Regular Board Meeting on January 21, 2016. (page 59-63)
3. Approve Williams Quarterly Report. (page 64)
4. Approve After School Education and Safety Program Application. (page 65-73)
5. Approve Hamilton High School field trip for AP US History. (page 74)
6. Approve Hamilton High School Site Council Meeting Agenda for Tuesday, December 8, 2015. (page 75)
7. Approve Interdistrict Transfers (new or continuing students – elementary students reapply annually).
 - a. Outgoing
 - i. Hamilton Elementary School – Kindergarten x 1
 - ii. Hamilton Elementary School – 6th Grade x 1
 - iii. Hamilton Elementary School – 8th Grade x 1
 - b. Incoming
 - i. Hamilton High School – 9th Grade x 1

8. Approve Personnel Actions as Presented:

a. New Hires:

- i. Ryan Bentz, Adult Education Forklift Instructor
- ii. Cristina Hawkins, Adult Education ELD/Childcare Instructor
- iii. Eric Deitz, Volunteer Varsity Softball Coach at Hamilton High School.

b. Resignations/Retirement:

i. Resignation

1. Sara Dudenhoffer, JV Volleyball Coach at Hamilton High School. (page 76-77)
2. Erin Moore, Art Teacher at Hamilton High School. (page 78)

a. Motioned/Seconded: JT/RS

b. Motion carries: 4 - 0

13.0 **ADJOURNMENT: 8:04pm**

Wendall Lower, Clerk

Charles Tracy, Superintendent

Introduction

Student achievement in mathematics is critical for preparing students for college and career, especially in science, technology, engineering and mathematics (STEM). A student's 9th grade mathematics placement in particular is crucial to ensuring future educational success.

If students are placed below their level of proficiency in 9th grade mathematics courses, their ability to complete the recommended sequence of mathematics courses for admission to the University of California and California State University systems and other higher education institutions may be compromised. Mathematics misplacement has also been shown to affect students' confidence and their overall educational experience.

Hamilton Unified School District is determined to ensure that students are placed in mathematics courses that are challenging and that will lead all students to be college and career ready.

Protocol for Mathematics Assignment for all Incoming 9th Graders

1. All¹ incoming 9th grade students will be placed in **Integrated Mathematics I** (meets A-G Requirements).
2. Any 9th grade student who believes he/she will be able to be successful in **Integrated Mathematics II** (meets A-G Requirements) may take the MDTP² (Math Diagnostic Testing Project) IS45A00 Integrated Second Year Readiness. That score along with CAASPP scores, grades, and any other objective indicators of student proficiency in mathematics will be used by the committee to make the determination.
3. 9th grade students/parents will be notified of placement in **Integrated Mathematics II** in writing prior to the start of the school.
4. 9th grade students/parents dissatisfied with a student's 9th grade mathematics course placement may appeal this decision to the Principal for reconsideration.

¹ Unless identified for exclusion/modification in an IEP

² <http://mdtp.ucsd.edu/>

Time Line	Event	Comments
Spring 8 th grade year by May 1	Contact Hamilton High School Kelly Langan or Maria Reyes to discuss placement test schedule. KLangan@hudschools.org MReyes@hudschools.org	Tests will have to be ordered, so please allow time.
Spring 8 th grade year after May 1	Committee evaluates any requests for Integrated Mathematics II placement	Committee will be made up of District math teachers and counselors.
Summer 8 th -9 th grade year	Written notice will be sent to parents/student regarding 9 th grade placement in Integrated Mathematics II for the fall.	
Summer 8 th -9 th grade year	Appeal process	Contact Principal Cris Oseguera COseguera@hudschools.org
Fall 9 th grade year	Begin course work	Committee to re-evaluate student placement and make corrections.

Objective Determination

MDTP

The MDTP tests are designed to measure student readiness for a broad range of mathematics courses. More importantly, the tests were developed to provide students and teachers with diagnostic information about student preparedness.

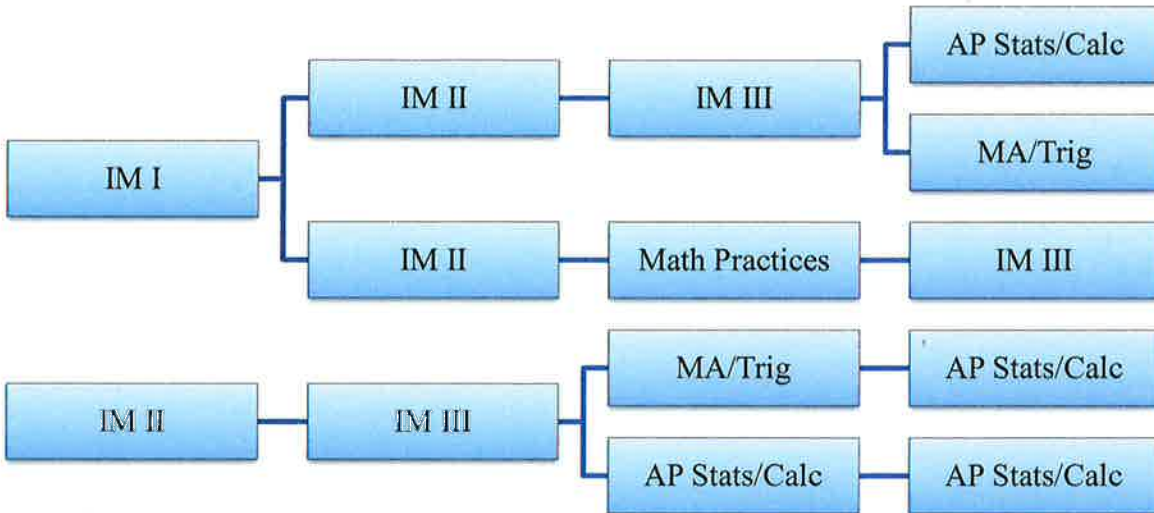
Topics for the MDTP IS45A00 Integrated Second Year Readiness

- Graphical Representation
- Informal Geometry and Logic
- Linear Equations and Inequalities
- Polynomials, Including Quadratic Equations
- Rational Expressions, Exponents, Square Roots, and Scientific Notation

CAASPP scores in mathematics from 7th and 8th grade

Math grades from 7th and 8th grade

Hamilton High School Math Flow Chart



NOTES:

IM: Integrated Mathematics
 MA: Math Analysis
 Trig: Trigonometry

1. AP Stats or Calculus are offered alternating years and require teacher permission.
2. All mathematics courses prepare students to meet the UC/CSU A-G Requirements. To meet UC/CSU Requirements: students must complete Integrated Mathematics I, Integrated Mathematics II and Integrated Mathematics III. A fourth year of mathematics is highly recommended. Students must earn a C or better in all semester to satisfy the requirements.
3. Hamilton High graduation requirements: successful completion of 3 years of mathematics, with a **minimum** of Integrated Mathematics I and Integrated Mathematics II or equivalent.



California
LEGISLATIVE INFORMATION

SB-359 California Mathematics Placement Act of 2015. (2015-2016)

Senate Bill No. 359

CHAPTER 508

An act to add Section 51224.7 to the Education Code, relating to pupil instruction.

[Approved by Governor October 05, 2015. Filed with Secretary of State
October 05, 2015.]

LEGISLATIVE COUNSEL'S DIGEST

SB 359, Mitchell. California Mathematics Placement Act of 2015.

(1) Existing law establishes a system of public elementary and secondary education in this state, and authorizes local educational agencies throughout the state to provide instruction to pupils.

This bill would enact the California Mathematics Placement Act of 2015. The bill would require governing boards or bodies of local educational agencies, as defined, that serve pupils entering grade 9 and that have not adopted a fair, objective, and transparent mathematics placement policy as of January 1, 2016, to, before the beginning of the 2016-17 school year, develop and adopt, in a regularly scheduled public meeting, a fair, objective, and transparent mathematics placement policy for pupils entering grade 9 with specified elements, and would authorize governing boards or bodies of local educational agencies serving pupils who are transitioning between elementary and middle school or elementary and junior high school to develop and implement a mathematics placement policy for these pupils, as applicable, with these specified elements. The bill would further require each governing board or body of a local educational agency to ensure that its mathematics placement policy is posted on its Internet Web site. By imposing additional requirements on local educational agencies, the bill would impose a state-mandated local program.

(2) The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that, if the Commission on State Mandates determines that the bill contains costs mandated by the state, reimbursement for those costs shall be made pursuant to these statutory provisions.

Vote: majority Appropriation: no Fiscal Committee: yes Local Program: yes

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. The Legislature finds and declares all of the following:

(a) Pupil achievement in mathematics is important to prepare pupils for college and their future careers, especially those careers in the fields of science, technology, engineering, and mathematics (STEM).

(b) Placement in appropriate mathematics courses is critically important for a pupil during his or her middle and high school years. A pupil's 9th grade math course placement is a crucial crossroads for his or her future educational success. Misplacement in the sequence of mathematics courses creates a number of barriers and results in pupils being less competitive for college admissions, including admissions at the California State University and University of California.

(c) The most egregious examples of mathematics misplacement occur with successful pupils and, disproportionately, with successful pupils of color. These successful pupils are achieving a grade of "B" or better, or are testing at proficient or even advanced proficiency on state assessments. Nevertheless, they are held back to repeat 8th grade mathematics coursework rather than advancing to the next course in the recommended mathematics course sequence.

(d) Mathematics misplacement has far-reaching impacts on a pupil's confidence, general knowledge of mathematical concepts, and high school experience, and may also impact the college career opportunities available to the pupil.

(e) New research shows that it is less common for pupils of color, even high-achieving pupils of color, to reach calculus by grade 12 compared to their white and Asian peers.

(f) All pupils, regardless of race, ethnicity, gender, or socioeconomic background, deserve an equal chance to advance in mathematics.

(g) With the shift towards implementation of the Common Core State Standards for Mathematics, it is particularly important for all pupils to have access to high-quality mathematics programs that meet the goals and expectations of these standards.

(h) It is crucial for teachers and guidance personnel to advise pupils and parents on the importance of accurate mathematics course placement and its impact on future college eligibility so pupils may take each course in the mathematics course sequence.

(i) California faces a looming shortage of college-educated workers in an increasingly competitive global economy.

(j) A policy for correct mathematics placement must be addressed in order to ensure a fair process and chance of success for all pupils.

SEC. 2. Section 51224.7 is added to the Education Code, to read:

51224.7. (a) This act shall be known, and may be cited, as the California Mathematics Placement Act of 2015.

(b) Governing boards or bodies of local educational agencies that serve pupils entering grade 9 and that have not adopted a fair, objective, and transparent mathematics placement policy, as described in paragraphs (1) to (5), inclusive, as of January 1, 2016, shall, before the beginning of the 2016-17 school year, develop and adopt, in a regularly scheduled public meeting, a fair, objective, and transparent mathematics placement policy for pupils entering grade 9 that does all of the following:

(1) Systematically takes multiple objective academic measures of pupil performance into consideration. For purposes of this paragraph, "objective academic measures" means measures, such as statewide mathematics assessments, including interim and summative assessments authorized pursuant to Section 60640, placement tests that are aligned to state-adopted content standards in mathematics, classroom assignment and grades, and report cards.

(2) Includes at least one placement checkpoint within the first month of the school year to ensure accurate placement and permit reevaluation of individual pupil progress.

(3) Requires examination of aggregate pupil placement data annually to ensure that pupils who are qualified to progress in mathematics courses based on their performance on objective academic measures selected for inclusion in the policy pursuant to paragraph (1) are not held back in a disproportionate manner on the basis of their race, ethnicity, gender, or socioeconomic background. The local educational agency shall report the aggregate results of this examination to the governing board or body of the local educational agency.

(4) Offers clear and timely recourse for each pupil and his or her parent or legal guardian who questions the pupil's placement.

(5) For nonunified school districts, addresses the consistency of mathematics placement policies between elementary and high school districts.

(c) Governing boards or bodies of local educational agencies serving pupils who are transitioning between elementary and middle school or elementary and junior high school may develop and implement a mathematics

placement policy for these pupils, as applicable, that satisfies paragraphs (1) to (5), inclusive, of subdivision (b).

(d) Each governing board or body of a local educational agency shall ensure that its mathematics placement policy is posted on its Internet Web site.

(e) For purposes of this section, "local educational agency" means county office of education, school district, state special school, or charter school.

SEC. 3. If the Commission on State Mandates determines that this act contains costs mandated by the state, reimbursement to local agencies and school districts for those costs shall be made pursuant to Part 7 (commencing with Section 17500) of Division 4 of Title 2 of the Government Code.

2015-16 Federal Transferability

Federal transferability is governed by Title VI in ESEA Section 6123. An LEA may transfer a maximum of 50% of any program to other programs. This transferability is not the same as Title VI Subpart 1 REAP Flexibility governed by ESEA Section 6211.

CDE Program Contact:

Education Data Office, ConApp@cde.ca.gov, 916-319-0297

Program Improvement Year	2
Note: This district has been identified as a Program Improvement (PI) LEA under ESEA Section 1116 and may only transfer 30% of a program's funds. Those funds must be used for PI activities. A single school district (SSD) or a directed funded charter (DFC) school whose only school is in PI and operating as a Target Assistance School (TAS), for the purpose of federal transferability, the LEA is restricted to the 30% limit. If the SSD or DFC is operating as a Schoolwide Program (SWP) school, the restriction does not apply.	
Title II Part A Transfers	
Title II, Part A entitlement	\$32,695
Transferred to Title I, Part A	\$0

*****Warning*****

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

2015-16 Title I, Part A LEA Allocation

The purpose of this data collection is to calculate the full Title I Part A allocation available to the LEA.

CDE Program Contact:

Jane Liang, District Innovation and Improvement Office, jliang@cde.ca.gov, 916-319-0259
 Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905

2015-16 Title I, Part A entitlement	\$240,844
Transferred-in amount	\$0
Title I, Part A entitlement after transfers	\$240,844
Note:	
In order for the 2014-15 Allowable Carryover amount to be pre-populated, the 2014-15 Title I, Part A Carryover data collection should be completed and saved before beginning data entry on this data collection.	
2014-15 Allowable Carryover	\$0
(Allowable values are the 12 month 2014-15 carryover amount or, whichever is less either the 15 month 2014-15 carryover amount or 15% of the 2014-15 entitlement plus transfers-in amount)	
Repayment of funds	\$0
2015-16 Total allocation	\$240,844
Indirect cost reservation	\$11,752
Administrative reservation	\$10,180
2015-16 Title I, Part A adjusted allocation	\$218,912
Indirect Cost and Administration Calculation Tool	
To help determine allowable indirect cost and administration reserves, based on your Approved Indirect Cost Rate as defined on http://www.cde.ca.gov/fg/ac/ic/ , below are recommended values.	
2015-16 Approved indirect cost rate	5.13%
Maximum allowable indirect cost reservation	\$11,752
Recommended administration reservation	\$24,374

*****Warning*****

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2015-16 Title I, Part A Reservations, Required

To report LEA required reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956
 Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948

Nonprofit Private School Equitable Services Percentage Calculation

Total participating nonprofit school low income students	
Total participating attendance area low income students	375
Percent of nonprofit private school low income students for equitable service calculations	0.00%

Required Reservations

Title I Part A adjusted allocation	\$218,912
------------------------------------	-----------

Parental Involvement

Parental involvement (1% of the entitlement plus transfers-in if greater than \$500,000.)	\$0
Supplemental parental involvement (Optional: Additional discretionary set-aside.)	\$502
Nonprofit private school parental involvement set-aside	\$0
Amount remaining	\$502
Public school parental involvement	\$0
Balance available for LEA parental involvement activities	\$502

Direct and Indirect Services

Direct or indirect services to homeless children, regardless of their school of attendance	\$500
Homeless services provided (Maximum 500 characters)	through county office of education, services for homeless children are provided.
Local neglected institutions Does the LEA have local institutions for neglected children or children currently classified as neglected?	No
Direct or indirect services in local institutions for neglected children	\$0
Local delinquent institutions Does the LEA have local institutions for delinquent children?	No
Other neglected or delinquent services	\$0

*****Warning*****

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2015-16 Title I, Part A Reservations, Required

To report LEA required reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956
 Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948

Program Improvement (PI)

The following reservations are required if the LEA is in Program Improvement, or has one or more schools in Program Improvement.

Public school choice transportation (Choice)	\$12,204
Supplemental educational services (SES)	\$12,204
Parent outreach and assistance for Choice and SES	\$450
2014-15 Unallocated Choice/SES	\$0
Program Improvement general comments (Maximum 500 characters)	

Program Improvement (PI) Professional Development

Professional development funds	Yes
Will the LEA use PI school-level professional development funds to help meet the LEA 10% minimum professional development requirement?	
PI professional development (Minimum 10% of the entitlement plus transfers in.)	\$24,408
2014-15 PI professional development carryover	\$0
Total PI professional development	\$24,408

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2015-16 Title I, Part A Reservations, Allowed

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956
 Rina DeRose, Title I Policy and Program Guidance Office, RDerose@cde.ca.gov, 916-323-0472

Allowed Reservations

Professional Development for Highly Qualified Teachers and Paraprofessionals

Professional development for highly qualified teachers and paraprofessionals	\$47,976
Nonprofit private school equitable services	\$0
Professional development reserved for public schools	\$47,976

District-wide Instructional Programs

District-wide instructional programs (Non-PI activities)	
Nonprofit private school equitable services	\$0
District-wide instructional programs for Title I public schools	\$0

Other School Programs

Other school programs Including summer school or intersession programs or before and after school programs.	
Nonprofit private school equitable services	\$0
Other school programs reserved for public schools	\$0

Other Allowable Reservations

Salary differentials	
Preschool programs	
Capital expenses for nonprofit private schools	

Program Improvement Activities

Teacher incentives and rewards (Maximum 5% of entitlement after transfers.)	
Professional development of highly qualified teachers	
Technical assistance to schools	
Summer school, intersession programs or before and after school programs	

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2015-16 Title I, Part A Reservations, Allowed

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956
 Rina DeRose, Title I Policy and Program Guidance Office, RDerose@cde.ca.gov, 916-323-0472

Reservation Summary

Adjusted Allocation	\$218,912
Total required reservations	\$50,268
Total allowed reservations	\$47,976
Allocations after reservations	\$120,668
Total nonprofit private school set-aside	\$0
Private nonprofit school Parental Involvement set-aside	\$0
Public school Parental Involvement set-aside	\$0
Amount available for Title I, Part A school allocations	\$120,668

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2015-16 Title I, Part A Program Improvement Midyear Activity and Expenditure Report

If one or more schools is in Program Improvement, the LEA is required to provide a mid-year status of activities related to Choice and or SES services.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office , jmatranga@cde.ca.gov, 916-445-4905
 Jane Liang, District Innovation and Improvement Office, jliang@cde.ca.gov, 916-319-0259

Activities

Number of students who applied for Choice	0
Number of new and continuing students who transferred to attend a non-PI school under ESEA	0
Number of new and continuing students who transferred to attend a non-PI school under a local or state school choice program	0
Number of students who applied for SES	34
Number of students who received SES	15
Activities comment	
An explanation must be provided if all activities are zero.	

Expenditures and Encumbrances

Due to a federal audit comment received, LEAs are required to provide biannual year-to-date PI expenditures and encumbrances in support of Choice and SES activities.

Choice transportation using Title I Part A funds	\$0
Choice transportation using non-Title I Part A funds	\$0
SES using Title I Part A funds	\$8,160
SES using non-Title I Part A funds	\$0
Parent outreach using Title I Part A funds	\$0
Parent outreach using non-Title I Part A funds	\$0
Total expenditures and encumbrances using Title I Part A funds	\$8,160
Total expenditures and encumbrances using non-Title I Part A funds	\$0
Expenditure comment	
An explanation is required if no program improvement expenditures or encumbrances have occurred (maximum 500 characters).	

*****Warning*****

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2015-16 Title II, Part A LEA Allocations and Reservations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title II Part A Teacher & Principal Training & Recruiting, and to report required reservations.

CDE Program Contact:

Melissa Flemmer, Educator Excellence Office, mflemmer@cde.ca.gov, 916-324-5689
 Juan J. Sanchez, Section 2141 Contact, jsanchez@cde.ca.gov, 916-319-0452

2015-16 Title II Part A entitlement	\$32,695
Total funds transferred out of Title II, Part A	\$0
Total entitlement after transfers	\$32,695
Repayment of funds	\$0
Repayment comment	
Provide an explanation of why repayment dollars were added back to the allocation	
2015-16 Allocation	\$32,695
Administrative and indirect costs	\$0
2015-16 Title II, Part A adjusted allocation	\$32,695

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2015-16 Title III, Part A LEP LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III Part A LEP, and to report required reservations.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838

2015-16 Title III, Part A LEP entitlement	\$19,651
Repayment of funds	\$0
2015-16 Allocation	\$19,651
Administrative and indirect costs	\$393
2015-16 Adjusted allocation	\$19,258

*****Warning*****

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2015-16 Title III, Part A LEP YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through December 30, 2015.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized LEP Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2015-16 Title III, Part A LEP entitlement	\$19,651
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$2,300
2000-2999 Classified personnel salaries	\$0
3000-3999 Employee benefits	\$135
4000-4999 Books and supplies	\$220
5000-5999 Services and other operating expenditures	\$3,788
Administrative and indirect costs	\$0
Total year-to-date expenditures	\$6,443
2015-16 Unspent funds	\$13,208
General comment (Maximum 500 characters)	

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2015-16 Consolidation of Administrative Funds

A request by the LEA to consolidate administrative funds for specific programs.

CDE Program Contact:

Julie Brucklacher, Financial Accountability and Info Srv Office, jbruckla@cde.ca.gov, 916-327-0858

Title I, Part A (Basic) SACS Code 3010	Yes
Title I, Part C (Migrant Education) SACS Code 3060	No
Title I, Part D (Delinquent) SACS Code 3025	No
Title II, Part A (Teacher Quality) SACS Code 4035	Yes
Title III (Immigrant Students) SACS Code 4201	No
Title III (LEP Students) - 2% maximum SACS Code 4203	Yes
Title IV, Part B (21st Century Community Learning Centers) SACS Code 4124	No

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California Department of Education

Hamilton Unified (11 76562 00000000)

Consolidated Application

Status: Certified
Saved by: Cris Oseguera
Date: 2/3/2016 10:34 AM

2015-16 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

CDE Program Contact:

Franco Rozic, Title I Monitoring and Support Office, frzic@cde.ca.gov, 916-319-0269

Note:

In order for CDE program staff to have visibility to all SWP authorized schools, it is important to have an Authorized Representative certify this Notification of Authorization data collection after a change is made.

School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2015)	SIG Approval Date (ex. 04/30/2015)	Poverty Level %
Ella Barkley High	1130053	N			
Hamilton Community Day	1130111	N			
Hamilton Elementary	6007447	Y	06/14/2003		82.00%
Hamilton High	1133701	N			

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R06

California Department of Education

Hamilton Unified (11 76562 0000000)

Consolidated Application

Status: Certified
Saved by: Cris Oseguera
Date: 3/3/2016 10:49 AM

2015-16 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956
Nancy Bodenhausen, Title I Policy and Program Guidance Office, NBodenhausen@cde.ca.gov, 916-445-4904

LEA meets small district criteria.

An LEA is defined as a small district criteria if, based on the school list and the data entered in School Student Counts Actuals, the LEA meets one or more of the following:

- Is a single school district
- Has a single school per grade span
- Has enrollment total for all schools less than 1,000
- If an exception to funding is needed, enter an Exception Reason. Use lower case only.

Allowable Exception Reasons

- a - Meets 35% Low Income Requirement
- c - Funded by Other Allowable Sources
- d - Desegregation Waiver on File
- e - Grandfather Provision
- f - Feeder Pattern
- g - Local Funded Charter Opted Out
- h - Local Funded Charter Opted In
- i - CORE Waiver Eligible High School

Low income measure	FRPM
Group Schools by Grade Span	Yes
District-wide low income %	75.07%
Available Title I, Part A school allocation	\$120,668
Available public school parental involvement reservation	\$0
Available nonprofit private school set-asides	\$0

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R08

California Department of Education

Hamilton Unified (11 76562 0000000)

Consolidated Application

Status: Certified

Saved by: Cris Oseguera

Date: 3/3/2016 10:49 AM

2015-16 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools. Available nonprofit private school parental involvement reservation \$0

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Hamilton Elementary	6007447	1	415	375	90.36	321.78					120667.50		N	N	
Ella Barkley High	1130053	3	9	9	100.00	0.00					0.00		N	N	
Hamilton High	1133701	3	314	170	54.14	0.00					0.00		N	N	
Hamilton Community Day	1130111	3	0	0	0.00	0.00					0.00		N	N	

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R08

California Department of Education

Hamilton Unified (11 76562 0000000)

Consolidated Application

Status: Certified
Saved by: Cris Oseguera
Date: 3/7/2016 5:37 PM

2015-16 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956
Nancy Bodenhausen, Title I Policy and Program Guidance Office, NBodenhausen@cde.ca.gov, 916-445-4904

LEA meets small district criteria.

An LEA is defined as a small district criteria if, based on the school list and the data entered in School Student Counts Actuals, the LEA meets one or more of the following:

- Is a single school district
- Has a single school per grade span
- Has enrollment total for all schools less than 1,000

If an exception to funding is needed, enter an Exception Reason. Use lower case only.

Allowable Exception Reasons

- a - Meets 35% Low Income Requirement
- c - Funded by Other Allowable Sources
- d - Desegregation Waiver on File
- e - Grandfather Provision
- f - Feeder Pattern
- g - Local Funded Charter Opted Out
- h - Local Funded Charter Opted In
- i - CORE Waiver Eligible High School

Low income measure	FRPM
Group Schools by Grade Span	Yes
District-wide low income %	75.07%
Available Title I, Part A school allocation	\$120,668
Available public school parental involvement reservation	\$0
Available nonprofit private school set-asides	\$0

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California Department of Education

Hamilton Unified (11 76562 00000000)

Consolidated Application

Status: Certified
 Saved by: Cris Oseguera
 Date: 3/7/2016 5:37 PM

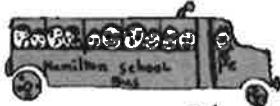
2015-16 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools. Available nonprofit private school parental involvement reservation \$0

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Hamilton Elementary	6007447	1	415	375	90.36	321.78					120667.50		N	N	
Ella Barkley High	1130053	3	9	9	100.00	0.00					0.00	c	N	Y	
Hamilton High	1133701	3	314	170	54.14	0.00					0.00		N	N	
Hamilton Community Day	1130111	3	0	0	0.00	0.00					0.00		N	N	

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Hamilton Elementary School



277 Capay Avenue • P.O. Box 277
Hamilton City, CA 95951-0277
School Office (530) 826-3474 • Fax (530) 826-0419
District Office (530) 826-3261

District Governing Board
Tomas Loera, President,
Judy Twede, Clerk
Wendell Lower
Gabriel Leal
Rosalinda Sanchez

Hamilton Elementary School

School Site Council Meeting

District Superintendent
Charles Tracy

Tuesday February 9, 2016 6:00 PM

Hamilton Elementary School – Conference Room, Room 204
PO Box 277 Capay Ave. – Hamilton City, CA 95951

Principal
Darcy Pollak

Minutes

ORDER OF BUSINESS

- Item 1** Call to Order - NO MEETING due to lack of Quorum, rescheduled for Monday, February 22
- Item 2** Establish Quorum (3 HES Staff, 3 Parents/Community Members)
Staff Present:

Parents Present:
- Item 3** Verification of Posting of the Agenda- 72 Hours in advance
Anticipated posting by February 5, 2016.
- Item 4** Public Comment
This is the time for members of the audience to present items not on the Agenda. Comments should be limited to a maximum of three minutes duration. The SSC is prohibited by State Law from taking action on any item presented if it is not listed on the Agenda.
- Item 5** Approval of Minutes – (5 min.) - Cruz
December 14, 2015 (Attachment #1a)

DISCUSSION ITEMS

- Item 6** ELAC Report/Parent Luncheon - (5 min.) – Garcia/Sawyer
- Item 7** EL Master Plan Report - (5 min.) - Sawyer
- Item 8** Single Plan Presentations - (35 min.) – Cruz
-ELD/Language Development Plan Update – Sawyer/Reyes
-Parent Outreach Plan Update – Garcia/Sufuentes/Ortiz
-Mathematics Plan Update – Ponce/Anderson/Sufuentes

ACTION ITEMS

Item 1 Field Trip Funding Request - (10 min.) - Godinez

ADJOURNMENT

Meeting adjourned to District Advisory Committee Meeting

Hamilton Elementary School



277 Capay Avenue • P.O. Box 277
Hamilton City, CA 95951-0277
School Office (530) 826-3474 • Fax (530) 826-0419
District Office (530) 826-3261

Hamilton Elementary School

School Site Council Meeting

Monday February 22, 2016 6:00 PM

Hamilton Elementary School – Conference Room, Room 204

PO Box 277 Capay Ave. – Hamilton City, CA 95951

Minutes

ORDER OF BUSINESS

- Item 1** **Call to Order** the meeting was called to order by E.Cruz at 6:06 p.m.
- Item 2** **Establish Quorum (3 HES Staff, 3 Parents/Community Members)**
Staff Present:: E. Cruz, H.Suffuentes, L.Anderson, M.Sawyer, V.Cruz, B.Godinez
Parents Present: G.Reyes, C.Ponce, R.Vargas
- Item 3** **Verification of Posting of the Agenda- 72 Hours in advance**
Agenda posted Friday, February 19, 2016.
- Item 4** **Public Comment**
No Public Comment
- Item 5** **Approval of Minutes – (5 min.) - Cruz**
December 14, 2015 (Attachment #1a)
L. Anderson made a motion to approve the minutes from December 14 after changing the typo under the “other” section. Change “uggested” to “suggested” G.Reyes seconded. Motion passed.

January 15, 2016 (Attachment #1b)
L. Anderson made a motion to approve the minutes from January 15 with the correction on item 6, change “V.Reyes” to “V.Ortiz”, C.Ponce seconded. Motion passed.

DISCUSSION ITEMS

- Item 6** **ELAC Report/Parent Luncheon (Feb. 5, 2016) - (5 min.) – Garcia/Sawyer**
No ELAC on February 5th. Informal Survey during the Morning Coffee to get some initial information on how parents can get involved.

The parent Luncheon was well attended. There was a full house around the table. The topics discussed were: CAASPP testing , promotion and college requirements.

Item 7 EL Master Plan Report - (5 min.) – Sawyer

Update regarding the completion of the EL Master Plan. M.Sawyer asked to be added to the agenda next month as an Action Item.

Item 8 Single Plan Presentations - (35 min.) – Cruz

Update and discussion for all three areas provided by the following groups:

- ELD/Language Development Plan Update – Sawyer/Reyes
- Parent Outreach Plan Update – Garcia/Sufuentes/Ortiz
- Mathematics Plan Update – Ponce/Anderson/Sufuentes

School personnel will write up the action steps based on the discussion and at the next SSC meeting (March), we will consider adopting the plan.

ACTION ITEMS

Item 1 Field Trip Funding Request - (10 min.) – Godinez

Ms. Godinez is requesting financial assistance for the Fourth Grade field trip to The Gold Nugget Museum. The Fourth graders need \$400 for the trip scheduled on April 27th. The Cost is \$8.00 per student and there are 55 fourth graders. The roundtrip transportation/bus cost will be \$182.00. Ms. Godinez has a few Zumba fundraisers scheduled for Friday Feb 26th and March 4th 530 – 630 pm. We will wait until after the fundraisers to find out how much money will be needed. We may have to have an emergency meeting in order to allow Ms. Godinez time to submit the payment, otherwise, we will have a decision at the next meeting March 14th

Item 2 Voting-Parent Nomination - Replacing Mr. Perez (5 min.)- Cruz

L.Anderson made a motion to appoint Mrs. Vargas as a voting member to replace Mr. Perez through 2017. V.Ortiz seconded the motion. Motion passed.

ADJOURNMENT

V.Ortiz made a motion to adjourn the meeting, it was seconded by G.Reyes.
Meeting adjourned at 7:40 p.m.

HHS Field Trip



Bouquets to Art 2016 de Young Museum, San Francisco

More than 125 of the Bay Area's most innovative and sought after floral designers return to the de Young for *Bouquets to Art 2016*, the annual week-long exhibition in which local designers create spectacular works of floral art in response to pieces in the museum's permanent collection and the architecture of the building.

Arrangements range from the strikingly simple to the elaborately intricate, including a large installation in Wilsey Court by Oakland's Sharpstick Studios, who are celebrating their 7th year as participants. This year, floral designers will also draw inspiration from the special exhibition *Oscar de la Renta: The Retrospective*, the world premiere survey of the late designer's work on view at the de Young.

Trip Information:

Date: Wednesday April 6, 2016
Chaperones: Ms. Lohse, Ms. Eden, and Ms. Castillo
Vehicles: 2 School Vans and Ag Expedition
Students: 10 Floral Students and 10 Art Students
Cost: \$15 Per Student, Adults \$25
**Trip will be paid for by HHS Site Council Supp/Conc monies

Trip Itinerary:

- Depart Hamilton High at 7:00 AM
- Arrive at de Young Museum 10:15 AM (Eat a Snack Provided by Ms. Lohse)
- Conclude at de Young Museum by 2:00 PM
- 1 hour for lunch at nearby snack shacks/restaurants (or students may bring a sack lunch).
- Depart San Francisco by 3:00 PM
- Arrive at Hamilton High approximately 6:30pm

M.E.Ch.A Trip to Santa Cruz

Hamilton High M.E.Ch.A students will be attending a trip to Santa Cruz as an enrichment trip for the student's hard work in the M.E.Ch.A club this year. This trip is planned for Thursday March 31st. We will have three vans and drivers will consist of school staff and parent volunteers. M.E.Ch.A fundraised this school year to make this trip possible.

The Itinerary is listed below:

6:00am- Depart Hamilton High School for Santa Cruz.

8:30am- Stop at Cordelia for Breakfast. Breakfast can be purchased from several food outlets.

11:00am- Arrive at Santa Cruz Beach Board Walk.

11:00am-7:00pm - Activities: Amusement Rides, indoor activities: miniature golf, arcade, laser tag. We will have dinner in Santa Cruz before we leave.

7:00pm 11:00pm- Drive back to Hamilton High School. We will stop at Cordelia again for a quick break.

11:00pm- Arrive at Hamilton High School.