

SIERRA BLANCA ISD BOARD GOALS & PRIORITIES 2024-2028

Board Goals											
		2023	2024		2025		2026		2027		2028
		Baseline	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target
1. Students are on grade level in Reading											
	1.1 Percent of students performing at the Meets for grade level or above on STAAR Reading (3-EOC)	63%	64%	46%	65%		66%		67%		68%
	1.2 Percent of students performing at grade level or above on EOY Reading Assessments	18%		41%	44%		47%		50%		53%
2. Students are on grade level in Math											
	2.1 Percent of students performing at grade level or above on EOY checkpoints for PK-2	BASELINE ESTABLISHED			37%		39%		41%		43%
	2.2 Percent of students performing at the Meets for grade level or above on STAAR Math (3-12)	39%	40%	36%	41%		44%		47%		50%
3. Students graduate career and life ready											
	3.1 Percent of high school students participating in dual credit classes.	6%		14%	16%		18%		20%		22%
	3.2 Percent of HS students successfully passing the Reading and Math TSI2.	0%		8%	10%		12%		14%		16%
	3.3 Number of graduates enrolling in post secondary schools.2	2		2	3		4		5		6
	3.4 Number of graduates earning and IBC	0	75%	54%	75%		70%		75%		75%
District Priorities											
		2023	2024		2025		2026		2027		2028
		Baseline	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target
HIGH QUALITY CLASSROOM ENGAGEMENT											
	1.1 Student attendance rate/ADA EOY		95%	92%	95%		96%		97%		98%
	1.2 Percentage of certified teachers	83%	100%	69%	100%						
	1.3 Satisfaction of staff for retention and recruitment				YES		YES		YES		YES
	1.4 Number of activities/opportunities offered for JH/HS				Est Baseline						
	1.5 Number of activities/opportunities offered for Elementary				Est Baseline						
	1.6 Number of students requiring additional intervention over 30 minutes				Est Baseline						
FINANCIAL STABILITY											
	2.1 First Rating	Superior	Superior	above std	Superior		Superior		Superior		Superior
	2.2 End of Year balanced budget	NO	YES	NO	YES		YES		YES		YES
	2.2 Clean financial audit	YES	YES		YES		YES		YES		YES
FACILITIES & TRANSPORTATION											
	3.1 Percent bond completion	20%	100%	50%	100%						
	3.2 Improving fleet conditions	YES	YES	YES	YES		YES		YES		YES
SAFETY/SECURITY & TECHNOLOGY											
	4.1 Safety inspections completed every 3 years	YES	YES	N/A	YES		YES		YES		YES
	4.2 Number of safety drills completed each year	5	10	10	11		12		13		14
	4.3 Adequate technology equipment for students	1:3	1:1	1:2	1:1		1:1		1:1		1:1