

Elementary Enrollment/Attendance Areas Committee November 4, 2024

Committee Purpose

- Address Decline in District-Wide Enrollment
- Maximize Use of District Resources
- Develop Recommendations/Options to Provide to School Board for Elementary Enrollment Areas

Committee Goals

- Optimizing Capacity- balance populations to make best use of available space
- Equitable Access- fair access to educational programs and facilities
- Minimize Disruptions- for learners and families
- Maintain Efficiency- travel time and middle school feeders
- Future Needs and Considerations- planning for future changes and needs

Updated Information and Data

Growth and Development Information

Enrollment Areas Collaboration and Committee Work

Committee Discussion, Collaboration and Input- ArcGIS (Geographic Information System)

Discussion/Questions/Resources

Resources and Information for Next Meeting

Elementary Building Capacity Totals 2024-2025

		Student	Current	Building	Preferred	Optimal	Optimal	Available	
School	# Classrooms	Capacity	Enrollment	Capacity %	Staffing	Capacity	Capacity %	Classrooms	
Chubbuck	24	672	421	62.65%	18-20	500	74.40%	5	ERR Classrooms- 2
Edahow	15	420	272	64.76%	12	300	71.43%	1	
Ellis	20	560	354	63.21%	18	400	71.43%	3	
Gate City	20	560	426	76.07%	18	400	71.43%	1	
Greenacres	17	476	287	60.29%	12	350	73.53%	2	ERR Classrooms- 3
Indian Hills	28	784	498	63.52%	18-22	550	70.15%	0	ERR Classrooms- 2
Jefferson	20	560	358	63.93%	18	400	71.43%	1	
Lewis and Clark	22	616	403	65.42%	18	450	73.05%	4	Developmental K- 1
Syringa	21	588	322	54.76%	18	425	72.28%	4	
Tendoy	13	364	221	60.71%	12	275	75.55%	0	Preschool Classroom- 1
Tyhee	31	868	510	58.76%	18-22	600	69.12%	6	Montessori Classrooms- 3
Washington	17	476	257	53.99%	12	325	68.28%	1	GATE Classrooms- 2
Wilcox	28	784	467	59.57%	18-22	550	70.15%	1	ERR Classrooms- 2
		7728	4796			5525			

^{*}capacity based on 28 students/classroom

Chubbuck Growth Areas (Nov 2024)

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	Recently Completed Alpine Crossing / SEICAA - Div 1B	Units 14	Type Single-family
	Brookstone div 12 - homes recently completed		Single-family
	Copperfield Landing div 6 - all units Occupancy approved		Townhomes
	Pine Ridge Landing - apartments (attached 4- and 6-plexes)		Apartments
	Via Apartments - all units Occupancy approved		Apartments
	Westfield div 3 - 1-acre lots county subdivision ¹		Single-family
F1742-17475		1	
	Active Construction		
	Academy Acres div 1 and 2 - 36 units, approx. 20 remaining		Single-family
	Brookstone div 13 - units under construction		Single-family
	Harvest Springs - Reflection Ridge 47 units, about 15 complete	32	Single-family
	Togon Dadi and a track to the state of the s		& twin homes
	Legacy Park - early stage of construction (utilities)		4-plex units
	Northside Crossing - Div 4, 73 units, about 15 complete		Single-family
	Pauline Flats - early stages (utilities, footings)		4-plex units
	Westfield div 4 ¹	17	Single-family
	Approved Development		
	Alpine Crossing / SEICAA - Div 1A	18	Single-family
	Armstrong	50	Single-family
			& twin homes
	Brookstone div 14 - plat approved	19	Single-family
	Casa del Tree Valley	5	Single-family
	Copperfield Landing A	70	Townhomes
			& twin homes
	Copperfield Landing B	72	Apartments
	Harvest Springs - overall units approved for long term ²	≤1,375	General - Total Ur
	Hidden Valley Townhomes	24	Townhomes
	Northside Crossing - overall units approved for long term ²	≤1,400	General - Total Ur
	Anticipated Development		
	Westfield future phases ¹		Cindo formilio
	Brookstone future phases - 46 acres		Single-family
			Single-family
	Unnamed - potential large apartment complex		Apartments
	Alpine Crossing / SEICAA - future division/plat - 4 acres		Single-family

¹ Westfield is a County development that receives City water and sewer services. All developed properties with City utilities have signed annexation agreements. The developer owns 32 acres adjacent to current development, as well as 125 acres nearby.

 $^{^2}$ Harvest Springs and Northside Crossing have special development agreements requiring an overall density of at least 3 units

