

**CROSBY ISD
2021-2022 PROPOSED BUDGET
GENERAL FUND, FOOD SERVICE FUND, DEBT SERVICE FUND**

	Proposed 2021-2022 Budget	Proposed 2021-2022 Budget per Student (6,337)	Estimated 2020-2021 Expenditures	Estimated 2020-2021 Expenditures per Student (6,337)
Instruction	\$37,760,095	\$5,959	\$37,991,440	\$5,995
Instructional Support	8,449,335	1,333	8,641,115	1,364
Central Administration	2,365,504	373	2,884,507	455
District Operations	13,320,117	2,102	13,005,555	2,052
Debt Service	13,113,624	2,069	15,523,357	2,450
Other Functions	371,191	59	364,241	57
	\$75,379,866	\$11,895	\$78,410,215	\$12,373

The above information has been updated to reflect the 2021-2022 budgetary status as of June 15, 2021. It reflects the budget that will be presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" to be held at 7:00 p.m. on Monday, June 21, 2021, at the Crosby ISD Operations Center.

Education Code Section 29.081(b-2) requires school districts to separately budget funds to provide for accelerated instruction for students who fail to perform satisfactorily on an end-of-course assessment. Included in this budget for adoption is \$44,664 targeted for this purpose.

	2021-2022 Proposed Budget	2020-2021 Estimated Actual
Itemization of Certain Expenditures Required by Texas Local Government Code 140.0045:		
Expenditures for Object Code 6491-Statutorily Required Public Notices	\$3,849	\$1,206
Expenditures for directly or indirectly influencing legislation or administrative action	\$3,768	\$3,768