

Prescott Unified School District

Yavapai County

Peer group(s): Operational 3 and Transportation 5¹

Legislative district(s): 1

District location: City

Number of schools: 6

Graduation rate (2019): 81%

Students attending; Size: 3,789; Medium-large

5-year change in students attending: 12% decrease

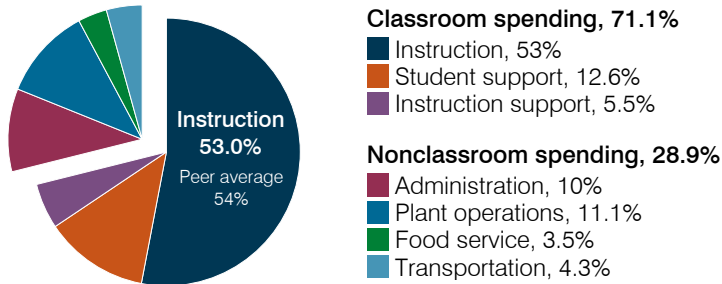
Special education population: 12%

English learner population: 1%

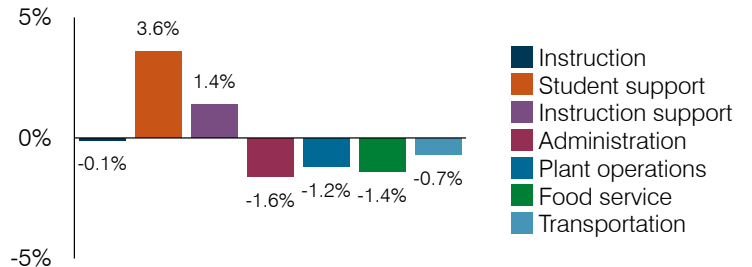
Poverty rate (2019): 13%

Free/reduced meal eligibility: 30%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

| Operational area | Measure | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$815 | \$937 | \$936 |
| | Students per administrative position | 63 | 65 | 65 |
| Plant operations | Cost per square foot | \$5.21 | \$6.03 | \$6.55 |
| | Square footage per student | 174 | 164 | 160 |
| Food service | Cost per meal | \$3.91 | \$3.64 | \$3.46 |
| Transportation | Cost per mile | \$3.31 | \$3.77 | \$4.28 |
| | Cost per rider | \$1,628 | \$1,776 | \$1,370 |

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

| Lowest | Highest | Most recent years | |
|--------|---------|-------------------|-------|
| 2017 | 2003 | 2019 | 2020 |
| 50.2% | 62.6% | 53.1% | 53.0% |

COVID-19 federal relief grant spending

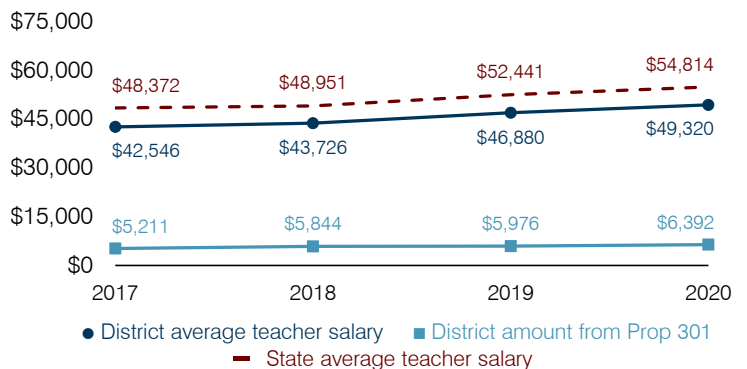
| | District | Peer average |
|---|-----------|--------------|
| Total federal relief grant spending | \$ 32,178 | \$ 49,386 |
| Per pupil federal relief grant spending | \$ 8 | \$ 10 |

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

| Area | District | | Peer average 2020 | State average 2020 |
|---------------------------------|-----------------|-----------------|-------------------|--------------------|
| | 2019 | 2020 | | |
| Classroom spending | | | | |
| Instruction | \$ 4,324 | \$ 4,311 | \$ 4,606 | \$ 5,016 |
| Student support | 892 | 1,023 | 805 | 796 |
| Instruction support | 504 | 450 | 374 | 513 |
| Nonclassroom spending | | | | |
| Administration | 753 | 815 | 937 | 936 |
| Plant operations | 970 | 904 | 1,034 | 1,048 |
| Food service | 310 | 278 | 340 | 432 |
| Transportation | 384 | 348 | 450 | 395 |
| Total operational | 8,137 | 8,129 | 8,546 | 9,136 |
| Land and buildings | 391 | 775 | 779 | 1,053 |
| Equipment | 753 | 315 | 519 | 533 |
| Interest | 76 | 67 | 284 | 273 |
| Other | 69 | 33 | 160 | 175 |
| Total nonoperational | 1,289 | 1,190 | 1,742 | 2,034 |
| Total per pupil spending | \$ 9,426 | \$ 9,319 | \$10,288 | \$11,170 |

Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 | 2020 |
|---|------|------|------|------|
| Students per teacher | 19.6 | 19.7 | 18.9 | 19.7 |
| Average years of teacher experience | 10.1 | 10.2 | 10.6 | 11.4 |
| Percentage of teachers in first 3 years | 18% | 23% | 23% | 15% |

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.