

Div - 32 Red Clay Consolidated School District

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
46145	Patient	\$0.00	\$0.00	\$1,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.00
AcctTotals		\$0.00	\$0.00	\$1,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.00
51004	Salaries/Wages-Employees	\$28,513.23	(\$4,138.53)	\$48,271.09	\$69,942.97	\$41,291.98	\$53,598.61	\$0.00	\$0.00	\$237,479.35
51005	Overtime Salaries	\$0.00	\$149,639.81	\$0.00	\$226,218.18	\$164,183.87	\$56,740.45	\$0.00	\$0.00	\$596,782.31
51006	Shift Differential Salary	\$0.00	\$14,237.88	\$0.00	\$13,819.98	\$4,236.59	\$3,545.20	\$0.00	\$0.00	\$35,839.65
51008	Termination Sals-Vac Leave	\$64,962.99	\$17,713.16	\$0.00	\$19,224.99	\$0.00	\$6,599.99	\$0.00	\$0.00	\$108,501.13
51009	Termination Sals-Sick Leave	\$134,206.83	\$12,597.02	\$0.00	\$3,390.82	\$0.00	\$1,226.91	\$0.00	\$0.00	\$151,421.58
51100	Teachers	\$29,239,873.69	\$3,448,177.71	\$58,269.59	\$12,202,462.27	\$1,157,769.17	\$4,658,469.56	\$0.00	\$0.00	\$50,765,021.99
51101	Substitute Teachers	\$1,714.86	\$32,148.40	\$1,485.00	\$207,788.18	\$985.50	\$76,280.87	\$0.00	\$0.00	\$320,402.81
51102	Speech & Hearing Teachers	\$164,645.36	\$21,352.45	\$0.00	\$70,639.65	\$0.00	\$8,456.05	\$0.00	\$0.00	\$265,093.51
51103	Driver's Education Teachers	\$266,322.66	\$33,899.69	\$0.00	\$121,861.20	\$0.00	\$12,336.15	\$0.00	\$0.00	\$434,419.70
51104	Paraprofessionals	\$88,338.86	(\$11,133.05)	\$0.00	\$33,135.02	\$62,163.56	\$357,717.86	\$0.00	\$0.00	\$530,222.25
51105	Reading Specialists	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562.12	\$0.00	\$0.00	\$562.12
51106	Reading Resource Teachers	\$0.00	\$0.00	\$0.00	\$9.12	\$0.00	\$0.00	\$0.00	\$0.00	\$9.12
51108	Academic Excellence	\$162,943.09	\$18,700.22	\$0.00	\$194,950.56	\$0.00	\$1,385.14	\$0.00	\$0.00	\$377,979.01
51109	E.P.E.R. Athletic	\$24.48	\$3,248.25	\$0.00	\$491,858.04	\$17,413.59	\$518.60	\$0.00	\$0.00	\$513,062.96
51110	E.P.E.R. Extra-Curricular	\$0.00	\$109.16	\$5,086.50	\$428,213.94	\$1,276.00	\$22,643.71	\$0.00	\$0.00	\$457,329.31
51111	E.P.E.R. Miscellaneous	\$34,056.79	\$97,541.98	\$115,222.42	\$387,265.12	\$42,372.65	\$494,503.24	\$0.00	\$0.00	\$1,170,962.20
51130	Nurses	\$837,249.31	\$107,981.76	\$0.00	\$381,926.35	\$0.00	\$38,985.74	\$0.00	\$0.00	\$1,366,143.16
51131	Psychologists	\$182,741.12	\$20,358.99	\$0.00	\$81,238.99	\$0.00	\$9,845.50	\$0.00	\$0.00	\$294,184.60
51132	Visiting Teachers	\$125,896.16	\$15,882.94	\$0.00	\$56,559.74	\$0.00	\$5,744.49	\$0.00	\$0.00	\$204,083.33
51150	Supervisors	\$405,729.73	\$75,934.97	\$0.00	\$282,391.40	\$152,295.00	\$932,565.73	\$0.00	\$0.00	\$1,848,916.83
51151	Specialists & Coordinators	\$118,476.53	\$12,318.63	\$100,485.40	\$279,282.21	\$225,356.38	\$98,721.39	\$0.00	\$0.00	\$834,640.54
51155	Chief School Officer	\$69,384.48	\$12,210.76	\$0.00	\$43,764.85	\$0.00	\$4,407.27	\$0.00	\$0.00	\$129,767.36
51156	Assistant Superintendents	\$114,505.60	\$21,437.55	\$0.00	\$80,791.26	\$0.00	\$8,077.33	\$0.00	\$0.00	\$224,811.74

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51157	Admin Assistants	\$52,037.97	\$7,751.60	\$0.00	\$28,028.53	\$0.00	\$2,804.62	\$0.00	\$0.00	\$90,622.72
51165	Principals Salaries - Confdtl	\$1,089,824.36	\$183,779.63	\$89,396.70	\$655,910.12	\$0.00	\$68,158.73	\$0.00	\$0.00	\$2,087,069.54
51166	Assistant Principals	\$988,140.29	\$223,013.58	\$0.00	\$713,862.88	\$0.00	\$109,112.64	\$0.00	\$0.00	\$2,034,129.39
51167	Admin Secretaries	\$202,441.48	\$32,731.49	\$0.00	\$129,048.35	\$0.00	\$12,665.99	\$0.00	\$0.00	\$376,887.31
51176	Custodians	\$3,260,999.19	\$376,744.14	\$5,605.16	\$1,364,403.87	\$258,556.23	\$134,866.99	\$0.00	\$0.00	\$5,401,175.58
51180	Supervisors of Transportation	\$35,951.50	\$0.00	\$20,088.08	\$37,195.92	\$0.00	\$0.00	\$0.00	\$0.00	\$93,235.50
51185	Financial Secretaries	\$403,513.69	\$53,317.75	\$36,534.36	\$218,635.79	\$32,368.41	\$57,474.56	\$0.00	\$0.00	\$801,844.56
51187	Food Service Managers	\$264,920.98	\$0.00	\$0.00	\$0.00	\$130,359.97	\$0.00	\$0.00	\$0.00	\$395,280.95
51188	Food Service Cooks	\$63,776.80	\$0.00	\$0.00	\$0.00	\$47,862.09	\$0.00	\$0.00	\$0.00	\$111,638.89
51190	Food Service General Workers	\$767,083.97	\$0.00	\$0.00	\$0.00	\$579,310.41	\$0.00	\$0.00	\$0.00	\$1,346,394.38
51192	Directors	\$289,536.11	\$48,080.76	\$0.00	\$187,724.50	\$0.00	\$44,132.70	\$0.00	\$0.00	\$569,474.07
51193	Senior Secretaries	\$0.00	\$0.00	\$35,966.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,966.06
51194	Secretaries	\$243,062.78	\$21,768.28	\$0.00	\$78,733.79	\$10,490.33	\$13,661.74	\$0.00	\$0.00	\$367,716.92
51195	Clerks	\$1,019,780.76	\$91,646.75	\$0.00	\$335,892.84	\$0.00	\$34,396.92	\$0.00	\$0.00	\$1,481,717.27
51196	Salaries - General	\$123,366.04	\$159,670.58	\$422,525.89	\$1,206,442.07	\$435,791.68	\$1,457,290.60	\$0.00	\$0.00	\$3,805,086.86
Salaries		\$40,844,021.69	\$5,298,724.31	\$938,936.25	\$20,632,613.50	\$3,364,083.41	\$8,787,497.40	\$0.00	\$0.00	\$79,865,876.56
52001	Pensions/Employer'S Share	\$7,622,815.92	\$728,134.33	\$143,264.38	\$3,858,454.58	\$563,047.29	\$1,538,240.84	\$0.00	\$0.00	\$14,453,957.34
52002	Health Ins/Employers' Sh	\$11,186,723.32	\$123,126.82	\$104,530.85	\$1,362,190.83	\$217,541.79	\$1,066,061.12	\$0.00	\$0.00	\$14,060,174.73
52004	Group Life Insurance	\$147.72	\$8,006.22	\$738.01	\$53,591.20	\$6,068.60	\$11,373.20	\$0.00	\$0.00	\$79,924.95
52005	Workmen'S Compensation	\$796,526.34	\$70,089.50	\$18,336.17	\$435,528.11	\$65,635.53	\$171,234.88	\$0.00	\$0.00	\$1,557,350.53
52006	Emplyr Sh/Social Security	\$2,396,407.14	\$230,983.38	\$56,059.13	\$1,419,549.01	\$211,646.20	\$540,045.67	\$0.00	\$0.00	\$4,854,690.53
52009	Unemployment Ins Benefits	\$69,380.14	\$6,105.52	\$1,598.28	\$37,937.74	\$5,720.14	\$14,925.89	\$0.00	\$0.00	\$135,667.71
52010	Prescription Plan	\$0.00	\$0.00	\$0.00	\$30.09	\$0.00	\$5.37	\$0.00	\$0.00	\$35.46
52011	Dental Plan	\$2,378.21	\$98,881.80	\$11,400.75	\$771,378.38	\$127,916.16	\$154,191.60	\$0.00	\$0.00	\$1,166,146.90
52015	Disability Insurance	\$94.02	\$4,909.92	\$567.88	\$36,531.13	\$4,343.23	\$7,278.88	\$0.00	\$0.00	\$53,725.06

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52016	Employer's Share-Medicare	\$565,245.17	\$54,020.13	\$13,298.91	\$336,232.50	\$49,922.28	\$127,579.32	\$0.00	\$0.00	\$1,146,298.31
52019	Flex Credit Vision	\$161.00	\$8,298.07	\$1,175.62	\$62,700.11	\$14,884.78	\$11,695.44	\$0.00	\$0.00	\$98,915.02
Benefits		\$22,639,878.98	\$1,332,555.69	\$350,969.98	\$8,374,123.68	\$1,266,726.00	\$3,642,632.21	\$0.00	\$0.00	\$37,606,886.54
54001	Mileage/Prv Car-W/In State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.60	\$0.00	\$0.00	\$17.60
54004	Lodging-Hotl/Motl-W/In St	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
54005	Other Travel-W/In State	\$8.00	\$0.00	\$20,215.06	\$93,015.65	\$14,750.04	\$83,165.84	\$0.00	\$0.00	\$211,154.59
54102	Common Carrier/Out-State	\$0.00	\$0.00	\$0.00	\$34,020.00	\$0.00	\$5,955.30	\$0.00	\$0.00	\$39,975.30
54104	Lodg-Hotl, Motl/Out-State	\$0.00	\$0.00	\$0.00	\$899.48	\$0.00	\$8,906.07	\$0.00	\$0.00	\$9,805.55
54105	Other Travel/Out-State	\$0.00	\$0.00	\$0.00	\$3,434.75	\$2,621.17	\$3,787.68	\$0.00	\$0.00	\$9,843.60
55000	Other Professional Service	\$283,526.30	\$0.00	\$330,746.49	\$3,555,041.31	\$474,365.06	\$3,444,966.50	\$0.00	\$0.00	\$8,088,645.66
55010	Medical Services	\$10,134.18	\$0.00	\$350,547.50	\$2,703.91	\$465,881.70	\$2,327.00	\$0.00	\$0.00	\$831,594.29
55020	Legal Services	\$58,597.90	\$0.00	\$0.00	\$346,832.78	\$0.00	\$0.00	\$0.00	\$0.00	\$405,430.68
55051	Consultants	\$0.00	\$0.00	\$400.00	\$44,785.72	\$0.00	\$53,640.00	\$0.00	\$0.00	\$98,825.72
55061	Temporary Employment Service	\$0.00	\$0.00	\$21,878.03	\$1,256,060.37	\$7,187.17	\$17,481.54	\$0.00	\$0.00	\$1,302,607.11
55073	Computer Services	\$10,715.25	\$0.00	\$0.00	\$42,758.03	\$0.00	\$7,730.46	\$0.00	\$0.00	\$61,203.74
55074	Environmental Services	\$1,660.00	\$0.00	\$0.00	\$11,750.55	\$0.00	\$100.00	\$0.00	\$0.00	\$13,510.55
55101	Postage	\$21,950.31	\$0.00	\$95.87	\$75,198.01	\$6,820.67	\$5,774.17	\$0.00	\$0.00	\$109,839.03
55103	Freight	\$0.00	\$0.00	\$0.00	\$85.50	\$0.00	\$1,396.19	\$0.00	\$0.00	\$1,481.69
55120	Communications Devices/Systems	\$0.00	\$0.00	\$0.00	\$66,397.00	\$0.00	\$17,473.00	\$0.00	\$0.00	\$83,870.00
55125	Telecommunication	\$85,007.76	\$0.00	\$2,825.00	\$239,170.98	\$3,195.77	\$3,052.54	\$0.00	\$0.00	\$333,252.05
55200	Public Utilities	\$97,934.83	\$0.00	\$560.00	\$363,912.42	\$0.00	\$0.00	\$0.00	\$0.00	\$462,407.25
55203	Energy	\$3,081,153.05	\$0.00	\$0.00	\$1,632,562.21	\$0.00	\$0.00	\$0.00	\$0.00	\$4,713,715.26
55313	Medical Services & Supplie	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,310.00	\$0.00	\$0.00	\$39,310.00
55314	Clothing & Incidentals	\$0.00	\$0.00	\$550.00	\$5,302.06	\$9,276.91	\$3,890.04	\$0.00	\$0.00	\$19,019.01
55338	Special Placements	\$0.00	\$0.00	\$0.00	\$0.00	\$5,376.00	\$0.00	\$0.00	\$0.00	\$5,376.00

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Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55371	Tuition Reimbursements	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
55372	Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$0.00	\$302,975.47	\$0.00	\$0.00	\$0.00	\$302,975.47
55373	Tuition Out/St Or Private	\$0.00	\$0.00	\$285,835.78	\$0.00	\$311,279.54	\$0.00	\$0.00	\$0.00	\$597,115.32
55400	Equipment Rental	\$239,870.79	\$0.00	\$3,132,611.56	\$1,273,340.90	\$53,511.67	\$152,572.63	\$0.00	\$0.00	\$4,851,907.55
55402	Buildings - Office Space	\$125,266.68	\$0.00	\$0.00	\$390,098.41	\$0.00	\$0.00	\$0.00	\$0.00	\$515,365.09
55434	Fleet Rental	\$0.00	\$0.00	\$300.00	\$3,084.12	\$0.00	\$0.00	\$0.00	\$0.00	\$3,384.12
55440	Other Rental	\$44.33	\$0.00	\$26,392.18	\$42,113.47	\$912.71	\$0.00	\$0.00	\$0.00	\$69,462.69
55452	Insurance	\$99,533.90	\$0.00	\$0.00	\$300,275.76	\$0.00	\$0.00	\$0.00	\$0.00	\$399,809.66
55500	Building/Grounds Repair	\$395,198.06	\$0.00	\$512,800.79	\$977,185.46	\$415,708.96	\$0.00	\$75,562.61	\$0.00	\$2,376,455.88
55506	Custodial Svc Ofc/Bldg/Grd	\$0.00	\$0.00	\$0.00	\$2,009.22	\$0.00	\$0.00	\$0.00	\$0.00	\$2,009.22
55507	Maintenance	\$0.00	\$0.00	\$4,963.51	\$31,147.65	\$16,412.90	\$0.00	\$0.00	\$0.00	\$52,524.06
55510	Equipment Repair	\$2,674.47	\$0.00	\$28,231.20	\$164,258.18	\$112,965.42	\$401.58	\$0.00	\$0.00	\$308,530.85
55600	Printing & Binding	\$0.00	\$0.00	\$54.00	\$56,768.21	\$424.16	\$1,083.00	\$0.00	\$0.00	\$58,329.37
55610	Advertising	\$0.00	\$0.00	\$0.00	\$24,028.00	\$11,803.85	\$1,575.00	\$0.00	\$0.00	\$37,406.85
55630	Interest Payment	\$0.00	\$0.00	\$0.00	\$399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.00
55631	Assoc Dues And Conf Fees	\$4,501.60	\$0.00	\$40,904.40	\$86,615.43	(\$2,012.00)	\$88,251.50	\$0.00	\$0.00	\$218,260.93
55633	Permit/Certs/Trans/MisFee/Lics	\$0.00	\$0.00	\$50.00	\$3,524.00	\$1,288.00	\$83,852.80	\$0.00	\$0.00	\$88,714.80
55635	Laundry Service	\$0.00	\$0.00	\$79.60	\$162.61	\$0.00	\$0.00	\$0.00	\$0.00	\$242.21
55641	Food Service	\$0.00	\$0.00	\$228.77	\$17,051.46	\$10,586.40	\$11,812.36	\$0.00	\$0.00	\$39,678.99
55647	Student Body Activity	\$0.00	\$0.00	\$11,179.50	\$101,065.62	\$2,240.50	\$170,183.40	\$0.00	\$0.00	\$284,669.02
55648	Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,489,411.08	\$0.00	\$0.00	\$1,489,411.08
55658	Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$4,844.07	\$0.00	\$0.00	\$0.00	\$0.00	\$4,844.07
55667	Training	\$7,725.00	\$0.00	\$0.00	\$41,066.53	\$0.00	\$86,651.44	\$0.00	\$0.00	\$135,442.97
55668	Non-State Employee Training	\$15,000.00	\$0.00	\$3,496.86	\$5,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,209.86
55692	Sanitary Services	\$150,000.00	\$0.00	\$0.00	\$67,269.71	\$0.00	\$0.00	\$0.00	\$0.00	\$217,269.71
55712	Reloc & Adj-Pub/Priv-Util	\$0.00	\$0.00	\$0.00	\$0.00	\$14,120.00	\$0.00	\$0.00	\$0.00	\$14,120.00

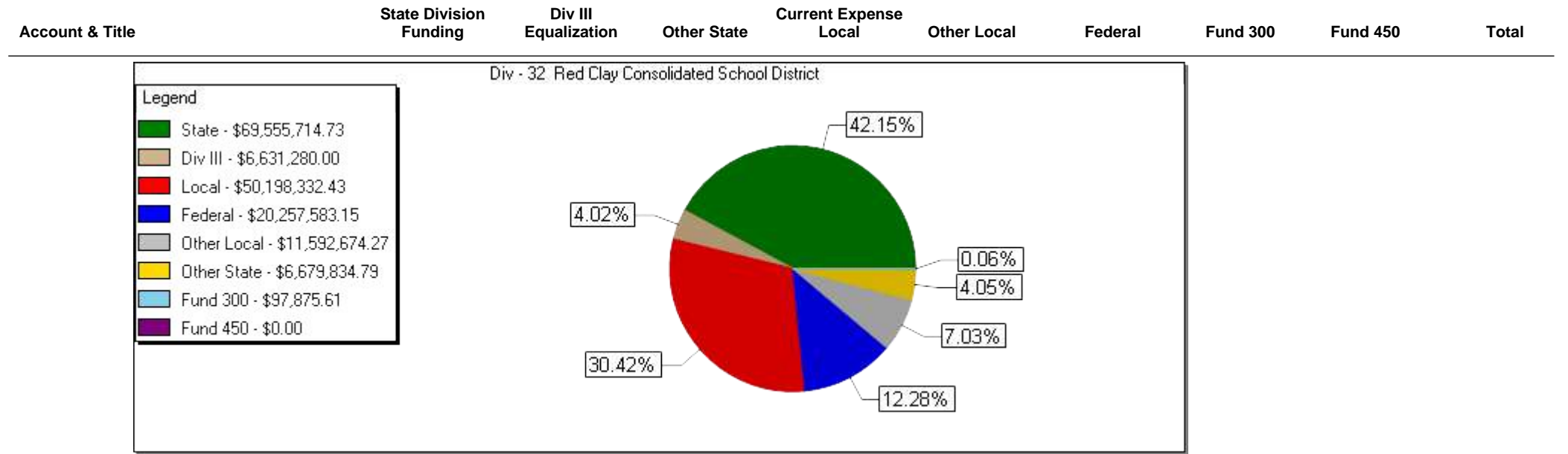
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55714	Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$3,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,012.00
Purchased Services		\$4,690,502.41	\$0.00	\$4,775,026.10	\$11,369,683.54	\$2,241,692.07	\$5,784,768.72	\$75,562.61	\$0.00	\$28,937,235.45
56000	Office Supplies	\$45,929.35	\$0.00	\$39,564.80	\$566,893.84	\$27,135.71	\$37,722.21	\$0.00	\$0.00	\$717,245.91
56006	Multimedia Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.00	\$0.00	\$0.00	\$2,814.00
56010	Administrative Supplies	\$0.00	\$0.00	\$0.00	\$3,467.98	\$0.00	\$0.00	\$0.00	\$0.00	\$3,467.98
56011	Promotional Supplies	\$0.00	\$0.00	\$0.00	\$8,310.10	\$0.00	\$0.00	\$0.00	\$0.00	\$8,310.10
56070	Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$317,370.02	\$89.95	\$0.00	\$0.00	\$317,459.97
56110	Operating Supplies	\$10,650.24	\$0.00	\$244.61	\$114,686.09	\$216,505.44	\$30,325.00	\$0.00	\$0.00	\$372,411.38
56111	Food	\$305.75	\$0.00	\$18,571.56	\$62,694.28	\$2,263,028.42	\$8,741.30	\$0.00	\$0.00	\$2,353,341.31
56120	Clothing & Linens	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00
56128	Medical Supplies	\$5,184.75	\$0.00	\$0.00	\$17,416.25	\$4,320.53	\$361.55	\$0.00	\$0.00	\$27,283.08
56141	Custodial Supplies	\$108,021.35	\$0.00	\$0.00	\$335,549.26	\$43,979.17	\$0.00	\$0.00	\$0.00	\$487,549.78
56145	Computer Supplies	\$294,632.86	\$0.00	\$39,202.04	\$1,857,952.13	\$79,224.97	\$1,028,123.63	\$0.00	\$0.00	\$3,299,135.63
56150	Instructional Supplies	\$555,230.31	\$0.00	\$189,815.72	\$2,930,255.48	\$26,049.11	\$551,164.75	\$0.00	\$0.00	\$4,252,515.37
56157	Books And Publications	\$15,972.59	\$0.00	\$0.00	\$150,017.98	\$3,526.15	\$82,403.05	\$0.00	\$0.00	\$251,919.77
56162	Safety Equipment	\$0.00	\$0.00	\$0.00	\$64,418.36	\$561.00	\$0.00	\$0.00	\$0.00	\$64,979.36
56183	Fuel(Gas,Diesel,Aviation Etc)	\$25,003.64	\$0.00	\$78,056.57	\$214,073.02	\$9,325.02	\$29.56	\$0.00	\$0.00	\$326,487.81
56210	Vehicle Materials	\$20,022.95	\$0.00	\$23,172.07	\$60,082.14	\$0.00	\$0.00	\$0.00	\$0.00	\$103,277.16
56211	Equipment Supp & Maint Mat	\$0.00	\$0.00	\$0.00	\$761.17	\$55,648.50	\$0.00	\$0.00	\$0.00	\$56,409.67
56220	Building Materials	\$217,380.45	\$0.00	\$206,988.09	\$404,910.77	\$138,877.07	\$2,307.80	\$0.00	\$0.00	\$970,464.18
56230	Highway/Grounds Materials	\$0.00	\$0.00	\$0.00	\$3,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,690.00
56950	Institutional Equipment (Exp)	\$0.00	\$0.00	\$0.00	\$21,022.16	\$0.00	\$0.00	\$0.00	\$0.00	\$21,022.16
56960	Athletic Supplies	\$50,345.11	\$0.00	\$640.00	\$297,975.50	\$11,873.00	\$0.00	\$0.00	\$0.00	\$360,833.61
Supplies and Materials		\$1,348,679.35	\$0.00	\$596,255.46	\$7,114,176.51	\$3,197,424.11	\$1,746,582.80	\$0.00	\$0.00	\$14,003,118.23

Div - 32 Red Clay Consolidated School District

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
57002	Instructional Equipment	\$858.97	\$0.00	\$0.00	\$5,418.59	\$0.00	\$144,102.69	\$0.00	\$0.00	\$150,380.25
57004	Athletic Equipment	\$7,990.76	\$0.00	\$0.00	\$24,857.93	\$0.00	\$1,138.33	\$0.00	\$0.00	\$33,987.02
57010	Office Equipment	\$8,175.16	\$0.00	\$0.00	\$125,557.87	\$0.00	\$0.00	\$0.00	\$0.00	\$133,733.03
57030	Environmental Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57040	Multimedia Equipment	\$14,861.41	\$0.00	\$1,160.00	\$2,678.98	\$0.00	\$0.00	\$0.00	\$0.00	\$18,700.39
57110	Transportation Equipment	\$0.00	\$0.00	\$16,295.00	\$244,897.05	\$0.00	\$0.00	\$0.00	\$0.00	\$261,192.05
57210	Shop Machinery/Equip/Tools	\$746.00	\$0.00	\$0.00	\$19,301.31	\$0.00	\$0.00	\$0.00	\$0.00	\$20,047.31
57310	Refrig/Air Condit/Heat	\$0.00	\$0.00	\$0.00	\$1,694.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,694.70
57411	Communication Equipment	\$0.00	\$0.00	\$0.00	\$5,621.50	\$147,967.80	\$0.00	\$0.00	\$0.00	\$153,589.30
58000	Land	\$0.00	\$0.00	\$0.00	\$3,199.22	\$0.00	\$0.00	\$0.00	\$0.00	\$3,199.22
58300	Building Improvement	\$0.00	\$0.00	\$0.00	\$1,804,584.85	\$1,263,936.86	\$150,861.00	\$22,313.00	\$0.00	\$3,241,695.71
58600	Pub Wrk (Otr Thn Bldg/Hwy)	\$0.00	\$0.00	\$0.00	\$469,923.20	\$110,844.02	\$0.00	\$0.00	\$0.00	\$580,767.22
Capital Outlay		\$32,632.30	\$0.00	\$17,455.00	\$2,707,735.20	\$1,522,748.68	\$296,102.02	\$22,313.00	\$0.00	\$4,598,986.20
GRAND TOTALS		\$69,555,714.73	\$6,631,280.00	\$6,679,834.79	\$50,198,332.43	\$11,592,674.27	\$20,257,583.15	\$97,875.61	\$0.00	\$165,013,294.98

Div - 32 Red Clay Consolidated School District



Div - 54 Meadowood School

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51004	Salaries/Wages-Employees	\$0.00	\$0.00	\$2,935.77	\$1,117.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,053.27
51005	Overtime Salaries	\$0.00	\$0.00	\$0.00	\$98.25	\$0.00	\$0.00	\$0.00	\$0.00	\$98.25
51008	Termination Sals-Vac Leave	\$5,299.57	\$0.00	\$0.00	\$2,605.63	\$0.00	\$0.00	\$0.00	\$0.00	\$7,905.20
51009	Termination Sals-Sick Leave	\$3,525.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,525.98
51100	Teachers	\$700,346.53	\$153,506.31	\$0.00	\$556,407.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410,260.18
51101	Substitute Teachers	\$0.00	\$2,838.48	\$0.00	\$7,182.69	\$0.00	\$0.00	\$0.00	\$0.00	\$10,021.17
51104	Paraprofessionals	\$833,699.11	\$35,526.97	\$0.00	\$207,990.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077,216.33
51111	E.P.E.R. Miscellaneous	\$68.77	\$100.00	\$0.00	\$3,188.03	\$0.00	\$0.00	\$0.00	\$0.00	\$3,356.80
51130	Nurses	\$22,417.11	\$1,295.47	\$0.00	\$14,210.72	\$0.00	\$0.00	\$0.00	\$0.00	\$37,923.30
51165	Principals Salaries - Confdtl	\$42,240.99	\$6,519.07	\$0.00	\$34,241.88	\$0.00	\$0.00	\$0.00	\$0.00	\$83,001.94
51166	Assistant Principals	\$38,795.86	\$3,174.28	\$0.00	\$26,195.05	\$0.00	\$0.00	\$0.00	\$0.00	\$68,165.19
51176	Custodians	\$60,180.64	\$4,634.98	\$0.00	\$25,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$90,223.12
51195	Clerks	\$27,201.44	\$2,855.34	\$0.00	\$9,950.98	\$0.00	\$0.00	\$0.00	\$0.00	\$40,007.76
51196	Salaries - General	\$156,187.64	\$52,971.53	\$319,705.96	\$445,171.07	\$0.00	\$0.00	\$0.00	\$0.00	\$974,036.20
Salaries		\$1,889,963.64	\$263,422.43	\$322,641.73	\$1,333,766.89	\$0.00	\$0.00	\$0.00	\$0.00	\$3,809,794.69
52001	Pensions/Employer'S Share	\$350,267.21	\$38,598.93	\$60,803.45	\$231,010.88	\$0.00	\$0.00	\$0.00	\$0.00	\$680,680.47
52002	Health Ins/Employers' Sh	\$681,870.83	\$26,821.75	\$94,620.10	\$140,571.36	\$0.00	\$0.00	\$0.00	\$0.00	\$943,884.04
52004	Group Life Insurance	\$79.32	\$367.61	\$328.45	\$1,809.72	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585.10
52005	Workmen'S Compensation	\$36,853.85	\$4,258.20	\$6,373.70	\$26,805.26	\$0.00	\$0.00	\$0.00	\$0.00	\$74,291.01
52006	Emplyr Sh/Social Security	\$110,472.77	\$14,177.99	\$19,387.26	\$90,214.28	\$0.00	\$0.00	\$0.00	\$0.00	\$234,252.30
52009	Unemployment Ins Benefits	\$3,210.17	\$372.70	\$553.71	\$2,335.86	\$0.00	\$0.00	\$0.00	\$0.00	\$6,472.44
52011	Dental Plan	\$2,455.79	\$9,025.73	\$10,371.24	\$56,941.68	\$0.00	\$0.00	\$0.00	\$0.00	\$78,794.44
52015	Disability Insurance	\$46.44	\$227.16	\$125.66	\$1,368.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,768.19
52016	Employer's Share-Medicare	\$25,851.87	\$3,330.95	\$4,534.24	\$21,098.45	\$0.00	\$0.00	\$0.00	\$0.00	\$54,815.51
52019	Flex Credit Vision	\$196.67	\$631.55	\$1,024.65	\$3,717.30	\$0.00	\$0.00	\$0.00	\$0.00	\$5,570.17



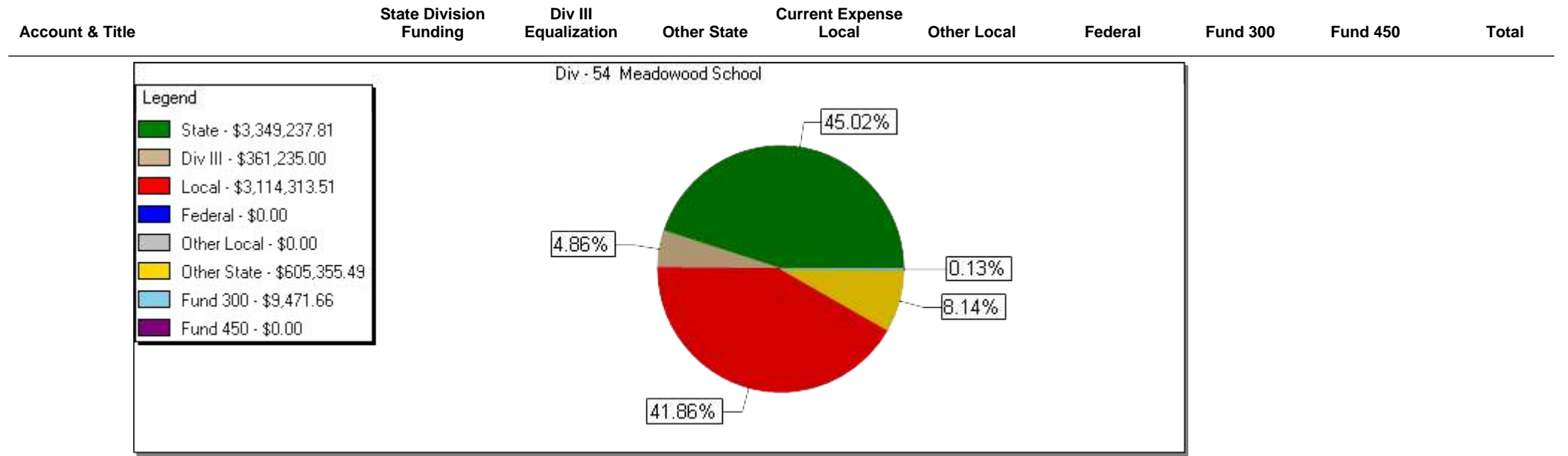
Div - 54 Meadowood School

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
Benefits		\$1,211,304.92	\$97,812.57	\$198,122.46	\$575,873.72	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083,113.67
54005	Other Travel-W/In State	\$8,643.67	\$0.00	\$0.00	\$1,344.07	\$0.00	\$0.00	\$0.00	\$0.00	\$9,987.74
55000	Other Professional Service	\$0.00	\$0.00	\$310.00	\$651,469.21	\$0.00	\$0.00	\$0.00	\$0.00	\$651,779.21
55010	Medical Services	\$2,198.54	\$0.00	\$0.00	\$296,012.64	\$0.00	\$0.00	\$0.00	\$0.00	\$298,211.18
55061	Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$17,750.86	\$0.00	\$0.00	\$0.00	\$0.00	\$17,750.86
55073	Computer Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55101	Postage	\$8,309.00	\$0.00	\$0.00	\$98.48	\$0.00	\$0.00	\$0.00	\$0.00	\$8,407.48
55120	Communications Devices/Systems	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00
55125	Telecommunication	\$3,080.00	\$0.00	\$1,488.00	\$9,176.44	\$0.00	\$0.00	\$0.00	\$0.00	\$13,744.44
55200	Public Utilities	\$9,840.81	\$0.00	\$310.00	\$65.67	\$0.00	\$0.00	\$0.00	\$0.00	\$10,216.48
55203	Energy	\$144,068.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,068.15
55400	Equipment Rental	\$13,518.81	\$0.00	\$2,917.77	\$12,880.19	\$0.00	\$0.00	\$0.00	\$0.00	\$29,316.77
55440	Other Rental	\$0.00	\$0.00	\$9,625.50	\$7,804.09	\$0.00	\$0.00	\$0.00	\$0.00	\$17,429.59
55452	Insurance	\$9,557.92	\$0.00	\$0.00	\$293.55	\$0.00	\$0.00	\$0.00	\$0.00	\$9,851.47
55500	Building/Grounds Repair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,471.66	\$0.00	\$9,471.66
55507	Maintenance	\$0.00	\$0.00	\$424.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424.38
55510	Equipment Repair	\$1,050.72	\$0.00	\$14,463.26	\$26,627.99	\$0.00	\$0.00	\$0.00	\$0.00	\$42,141.97
55631	Assoc Dues And Conf Fees	\$799.09	\$0.00	\$0.00	\$567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,366.09
55633	Permit/Certs/Trans/MisFee/Lics	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00
55635	Laundry Service	\$0.00	\$0.00	\$44.08	\$90.02	\$0.00	\$0.00	\$0.00	\$0.00	\$134.10
55641	Food Service	\$0.00	\$0.00	\$0.00	\$13,033.77	\$0.00	\$0.00	\$0.00	\$0.00	\$13,033.77
55692	Sanitary Services	\$298.75	\$0.00	\$0.00	\$2,708.19	\$0.00	\$0.00	\$0.00	\$0.00	\$3,006.94
Purchased Services		\$202,864.46	\$0.00	\$29,582.99	\$1,039,922.17	\$0.00	\$0.00	\$9,471.66	\$0.00	\$1,281,841.28
56000	Office Supplies	\$24,608.89	\$0.00	\$13,316.25	\$19,093.57	\$0.00	\$0.00	\$0.00	\$0.00	\$57,018.71
56111	Food	\$0.00	\$0.00	\$0.00	\$858.46	\$0.00	\$0.00	\$0.00	\$0.00	\$858.46

Div - 54 Meadowood School

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56128	Medical Supplies	\$30.45	\$0.00	\$0.00	\$661.67	\$0.00	\$0.00	\$0.00	\$0.00	\$692.12
56145	Computer Supplies	\$0.00	\$0.00	\$2,060.57	\$16,792.29	\$0.00	\$0.00	\$0.00	\$0.00	\$18,852.86
56150	Instructional Supplies	\$14,627.06	\$0.00	\$59.00	\$18,149.72	\$0.00	\$0.00	\$0.00	\$0.00	\$32,835.78
56183	Fuel(Gas,Diesel,Aviation Etc)	\$2,655.47	\$0.00	\$30,000.00	\$68,882.24	\$0.00	\$0.00	\$0.00	\$0.00	\$101,537.71
56210	Vehicle Materials	\$0.00	\$0.00	\$9,572.49	\$40,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,582.49
56211	Equipment Supp & Maint Mat	\$0.00	\$0.00	\$0.00	\$75.26	\$0.00	\$0.00	\$0.00	\$0.00	\$75.26
56220	Building Materials	\$0.00	\$0.00	\$0.00	\$920.53	\$0.00	\$0.00	\$0.00	\$0.00	\$920.53
56960	Athletic Supplies	\$2,037.92	\$0.00	\$0.00	(\$743.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.92
Supplies and Materials		\$43,959.79	\$0.00	\$55,008.31	\$164,700.74	\$0.00	\$0.00	\$0.00	\$0.00	\$263,668.84
57004	Athletic Equipment	\$0.00	\$0.00	\$0.00	\$49.99	\$0.00	\$0.00	\$0.00	\$0.00	\$49.99
58300	Building Improvement	\$1,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,145.00
Capital Outlay		\$1,145.00	\$0.00	\$0.00	\$49.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194.99
GRAND TOTALS		\$3,349,237.81	\$361,235.00	\$605,355.49	\$3,114,313.51	\$0.00	\$0.00	\$9,471.66	\$0.00	\$7,439,613.47

Div - 54 Meadowood School



Div - 58 Intensive Learning Center-Red Clay

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51004	Salaries/Wages-Employees	\$0.00	\$0.00	\$6,516.49	\$7,852.71	\$0.00	\$0.00	\$0.00	\$0.00	\$14,369.20
51005	Overtime Salaries	\$0.00	\$861.60	\$0.00	\$5,087.56	\$0.00	\$0.00	\$0.00	\$0.00	\$5,949.16
51006	Shift Differential Salary	\$0.00	\$210.13	\$0.00	\$552.07	\$0.00	\$0.00	\$0.00	\$0.00	\$762.20
51009	Termination Sals-Sick Leave	\$17,793.75	\$0.00	\$5,488.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,281.95
51100	Teachers	\$1,376,039.23	\$300,720.41	\$0.00	\$1,179,800.96	\$0.00	\$977.28	\$0.00	\$0.00	\$2,857,537.88
51101	Substitute Teachers	\$0.00	\$2,356.00	\$0.00	\$14,253.23	\$0.00	\$0.00	\$0.00	\$0.00	\$16,609.23
51104	Paraprofessionals	\$905,367.23	\$77,660.67	\$0.00	\$275,495.46	\$0.00	\$10,652.56	\$0.00	\$0.00	\$1,269,175.92
51108	Academic Excellence	\$21,414.26	\$4,251.84	\$0.00	\$18,978.52	\$0.00	\$0.00	\$0.00	\$0.00	\$44,644.62
51110	E.P.E.R. Extra-Curricular	\$0.00	\$0.00	\$0.00	\$1,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,547.00
51111	E.P.E.R. Miscellaneous	\$11.18	\$3,067.25	\$0.00	\$17,960.57	\$0.00	\$108.00	\$0.00	\$0.00	\$21,147.00
51165	Principals Salaries - Confdtl	\$94,393.74	\$16,676.58	\$0.00	\$66,453.53	\$0.00	\$0.00	\$0.00	\$0.00	\$177,523.85
51166	Assistant Principals	\$49,276.68	\$7,370.12	\$0.00	\$27,833.16	\$0.00	\$0.00	\$0.00	\$0.00	\$84,479.96
51176	Custodians	\$112,496.75	\$12,425.86	\$0.00	\$47,788.75	\$0.00	\$0.00	\$0.00	\$0.00	\$172,711.36
51193	Senior Secretaries	\$28,981.59	\$2,445.33	\$0.00	\$10,428.95	\$0.00	\$0.00	\$0.00	\$0.00	\$41,855.87
51195	Clerks	\$40,223.14	\$4,044.86	\$0.00	\$14,943.26	\$0.00	\$0.00	\$0.00	\$0.00	\$59,211.26
51196	Salaries - General	\$135,229.60	\$16,664.10	\$213,809.75	\$148,338.11	\$0.00	\$0.00	\$0.00	\$0.00	\$514,041.56
Salaries		\$2,781,227.15	\$448,754.75	\$225,814.44	\$1,837,313.84	\$0.00	\$11,737.84	\$0.00	\$0.00	\$5,304,848.02
52001	Pensions/Employer'S Share	\$516,997.88	\$40,521.72	\$41,199.32	\$372,984.07	\$0.00	\$2,101.96	\$0.00	\$0.00	\$973,804.95
52002	Health Ins/Employers' Sh	\$894,010.18	\$16,709.56	\$70,745.73	\$237,759.31	\$0.00	\$6,117.08	\$0.00	\$0.00	\$1,225,341.86
52004	Group Life Insurance	\$76.54	\$381.95	\$198.44	\$4,658.38	\$0.00	\$41.48	\$0.00	\$0.00	\$5,356.79
52005	Workmen'S Compensation	\$54,234.28	\$4,370.14	\$4,411.56	\$40,201.03	\$0.00	\$228.28	\$0.00	\$0.00	\$103,445.29
52006	Emplyr Sh/Social Security	\$163,218.53	\$14,064.42	\$13,427.49	\$134,344.44	\$0.00	\$793.76	\$0.00	\$0.00	\$325,848.64
52009	Unemployment Ins Benefits	\$4,724.20	\$380.75	\$385.72	\$3,500.82	\$0.00	\$20.18	\$0.00	\$0.00	\$9,011.67
52011	Dental Plan	\$2,955.37	\$6,476.10	\$9,406.08	\$84,652.67	\$0.00	\$1,629.71	\$0.00	\$0.00	\$105,119.93
52015	Disability Insurance	\$47.38	\$250.78	\$109.63	\$3,153.95	\$0.00	\$17.73	\$0.00	\$0.00	\$3,579.47

Div - 58 Intensive Learning Center-Red Clay

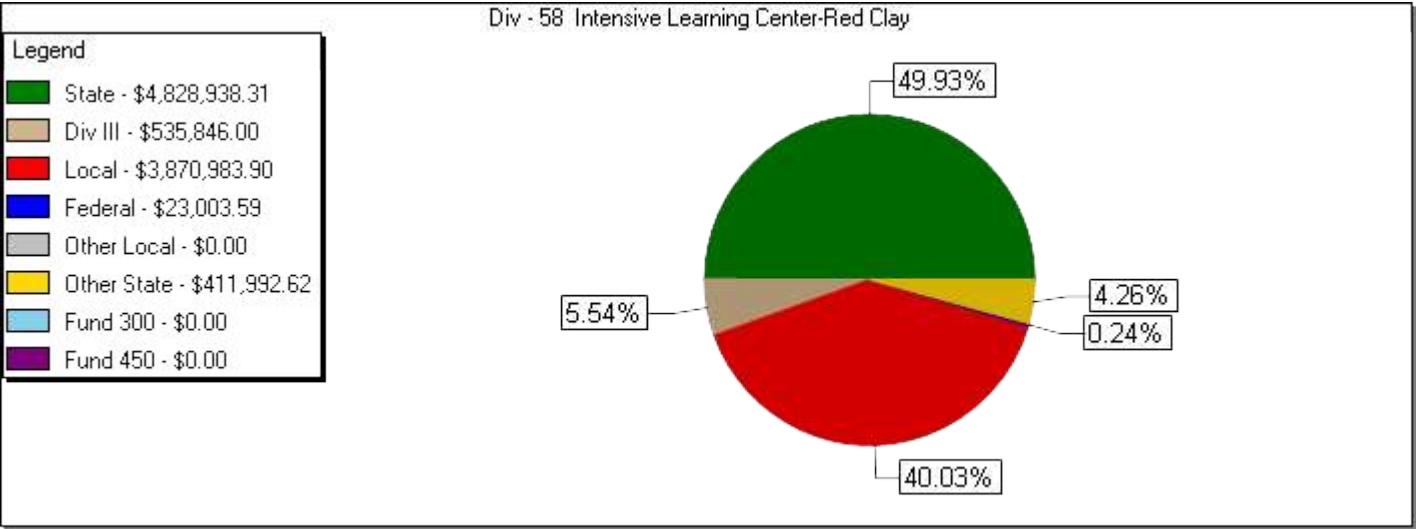
Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
52016	Employer's Share-Medicare	\$38,347.36	\$3,360.39	\$3,150.91	\$31,492.23	\$0.00	\$192.80	\$0.00	\$0.00	\$76,543.69
52019	Flex Credit Vision	\$294.88	\$575.44	\$620.67	\$7,523.54	\$0.00	\$122.77	\$0.00	\$0.00	\$9,137.30
Benefits		\$1,674,906.60	\$87,091.25	\$143,655.55	\$920,270.44	\$0.00	\$11,265.75	\$0.00	\$0.00	\$2,837,189.59
54005	Other Travel-W/In State	\$3,049.35	\$0.00	\$0.00	\$3,857.72	\$0.00	\$0.00	\$0.00	\$0.00	\$6,907.07
55000	Other Professional Service	\$0.00	\$0.00	\$136.20	\$786,830.23	\$0.00	\$0.00	\$0.00	\$0.00	\$786,966.43
55010	Medical Services	\$0.00	\$0.00	\$0.00	\$4,469.96	\$0.00	\$0.00	\$0.00	\$0.00	\$4,469.96
55061	Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$60,570.19	\$0.00	\$0.00	\$0.00	\$0.00	\$60,570.19
55073	Computer Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55101	Postage	\$126.31	\$0.00	\$0.00	\$1,175.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302.01
55120	Communications Devices/Systems	\$0.00	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00
55125	Telecommunication	\$6,360.00	\$0.00	\$624.00	\$6,899.81	\$0.00	\$0.00	\$0.00	\$0.00	\$13,883.81
55200	Public Utilities	\$12,224.36	\$0.00	\$130.00	\$440.49	\$0.00	\$0.00	\$0.00	\$0.00	\$12,794.85
55203	Energy	\$195,641.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,641.78
55314	Clothing & Incidentals	\$1,938.00	\$0.00	\$0.00	\$532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,470.00
55400	Equipment Rental	\$600.00	\$0.00	\$65.00	\$15,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,738.00
55440	Other Rental	\$0.00	\$0.00	\$4,036.50	\$3,847.97	\$0.00	\$0.00	\$0.00	\$0.00	\$7,884.47
55452	Insurance	\$9,937.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,937.68
55507	Maintenance	\$0.00	\$0.00	\$177.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.96
55510	Equipment Repair	\$0.00	\$0.00	\$5,826.68	\$22,593.29	\$0.00	\$0.00	\$0.00	\$0.00	\$28,419.97
55600	Printing & Binding	\$0.00	\$0.00	\$0.00	\$6.45	\$0.00	\$0.00	\$0.00	\$0.00	\$6.45
55631	Assoc Dues And Conf Fees	\$2,150.00	\$0.00	\$0.00	\$2,089.97	\$0.00	\$0.00	\$0.00	\$0.00	\$4,239.97
55633	Permit/Certs/Trans/MisFee/Lics	\$0.00	\$0.00	\$0.00	\$103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.00
55635	Laundry Service	\$0.00	\$0.00	\$18.49	\$37.75	\$0.00	\$0.00	\$0.00	\$0.00	\$56.24
55658	Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$661.13	\$0.00	\$0.00	\$0.00	\$0.00	\$661.13
55692	Sanitary Services	\$0.00	\$0.00	\$0.00	\$6,497.92	\$0.00	\$0.00	\$0.00	\$0.00	\$6,497.92

### Data Service Center

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
Purchased Services		\$232,027.48	\$0.00	\$11,014.83	\$916,246.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,159,288.89
56000	Office Supplies	\$8,349.66	\$0.00	\$61.75	\$13,271.32	\$0.00	\$0.00	\$0.00	\$0.00	\$21,682.73
56011	Promotional Supplies	\$0.00	\$0.00	\$0.00	\$59.50	\$0.00	\$0.00	\$0.00	\$0.00	\$59.50
56110	Operating Supplies	\$2,339.37	\$0.00	\$0.00	\$7,368.25	\$0.00	\$0.00	\$0.00	\$0.00	\$9,707.62
56111	Food	\$600.00	\$0.00	\$6,301.16	\$8,178.99	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.15
56128	Medical Supplies	\$619.45	\$0.00	\$0.00	\$64.19	\$0.00	\$0.00	\$0.00	\$0.00	\$683.64
56141	Custodial Supplies	\$0.00	\$0.00	\$0.00	\$88.45	\$0.00	\$0.00	\$0.00	\$0.00	\$88.45
56145	Computer Supplies	\$24,512.87	\$0.00	\$864.11	\$9,035.89	\$0.00	\$0.00	\$0.00	\$0.00	\$34,412.87
56150	Instructional Supplies	\$98,988.96	\$0.00	\$0.00	\$85,605.38	\$0.00	\$0.00	\$0.00	\$0.00	\$184,594.34
56157	Books And Publications	\$2,156.97	\$0.00	\$0.00	\$1,097.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,254.77
56162	Safety Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56183	Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$20,000.00	\$34,908.98	\$0.00	\$0.00	\$0.00	\$0.00	\$54,908.98
56210	Vehicle Materials	\$0.00	\$0.00	\$4,280.78	\$23,622.42	\$0.00	\$0.00	\$0.00	\$0.00	\$27,903.20
56211	Equipment Supp & Maint Mat	\$0.00	\$0.00	\$0.00	\$42.48	\$0.00	\$0.00	\$0.00	\$0.00	\$42.48
56220	Building Materials	\$0.00	\$0.00	\$0.00	\$477.89	\$0.00	\$0.00	\$0.00	\$0.00	\$477.89
56230	Highway/Grounds Materials	\$0.00	\$0.00	\$0.00	\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00
56960	Athletic Supplies	\$756.39	\$0.00	\$0.00	\$2,997.99	\$0.00	\$0.00	\$0.00	\$0.00	\$3,754.38
Supplies and Materials		\$138,323.67	\$0.00	\$31,507.80	\$186,963.53	\$0.00	\$0.00	\$0.00	\$0.00	\$356,795.00
57002	Instructional Equipment	\$0.00	\$0.00	\$0.00	\$1,715.16	\$0.00	\$0.00	\$0.00	\$0.00	\$1,715.16
57004	Athletic Equipment	\$650.71	\$0.00	\$0.00	\$6,349.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.51
57010	Office Equipment	\$1,752.70	\$0.00	\$0.00	\$833.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,586.25
57040	Multimedia Equipment	\$50.00	\$0.00	\$0.00	\$1,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249.00
58300	Building Improvement	\$0.00	\$0.00	\$0.00	\$92.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.00
Capital Outlay		\$2,453.41	\$0.00	\$0.00	\$10,189.51	\$0.00	\$0.00	\$0.00	\$0.00	\$12,642.92

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
GRAND TOTALS	\$4,828,938.31	\$535,846.00	\$411,992.62	\$3,870,983.90	\$0.00	\$23,003.59	\$0.00	\$0.00	\$9,670,764.42



Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
46145	Patient	\$0.00	\$0.00	\$1,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.00
Capital Outlay		\$0.00	\$0.00	\$1,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.00
51004	Salaries/Wages-Employees	\$28,513.23	(\$4,138.53)	\$57,723.35	\$78,913.18	\$41,291.98	\$53,598.61	\$0.00	\$0.00	\$255,901.82
51005	Overtime Salaries	\$0.00	\$150,501.41	\$0.00	\$231,403.99	\$164,183.87	\$56,740.45	\$0.00	\$0.00	\$602,829.72
51006	Shift Differential Salary	\$0.00	\$14,448.01	\$0.00	\$14,372.05	\$4,236.59	\$3,545.20	\$0.00	\$0.00	\$36,601.85
51008	Termination Sals-Vac Leave	\$70,262.56	\$17,713.16	\$0.00	\$21,830.62	\$0.00	\$6,599.99	\$0.00	\$0.00	\$116,406.33
51009	Termination Sals-Sick Leave	\$155,526.56	\$12,597.02	\$5,488.20	\$3,390.82	\$0.00	\$1,226.91	\$0.00	\$0.00	\$178,229.51
51100	Teachers	\$31,316,259.45	\$3,902,404.43	\$58,269.59	\$13,938,670.57	\$1,157,769.17	\$4,659,446.84	\$0.00	\$0.00	\$55,032,820.05
51101	Substitute Teachers	\$1,714.86	\$37,342.88	\$1,485.00	\$229,224.10	\$985.50	\$76,280.87	\$0.00	\$0.00	\$347,033.21
51102	Speech & Hearing Teachers	\$164,645.36	\$21,352.45	\$0.00	\$70,639.65	\$0.00	\$8,456.05	\$0.00	\$0.00	\$265,093.51
51103	Driver's Education Teachers	\$266,322.66	\$33,899.69	\$0.00	\$121,861.20	\$0.00	\$12,336.15	\$0.00	\$0.00	\$434,419.70
51104	Paraprofessionals	\$1,827,405.20	\$102,054.59	\$0.00	\$516,620.73	\$62,163.56	\$368,370.42	\$0.00	\$0.00	\$2,876,614.50
51105	Reading Specialists	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562.12	\$0.00	\$0.00	\$562.12
51106	Reading Resource Teachers	\$0.00	\$0.00	\$0.00	\$9.12	\$0.00	\$0.00	\$0.00	\$0.00	\$9.12
51108	Academic Excellence	\$184,357.35	\$22,952.06	\$0.00	\$213,929.08	\$0.00	\$1,385.14	\$0.00	\$0.00	\$422,623.63
51109	E.P.E.R. Athletic	\$24.48	\$3,248.25	\$0.00	\$491,858.04	\$17,413.59	\$518.60	\$0.00	\$0.00	\$513,062.96
51110	E.P.E.R. Extra-Curricular	\$0.00	\$109.16	\$5,086.50	\$429,760.94	\$1,276.00	\$22,643.71	\$0.00	\$0.00	\$458,876.31
51111	E.P.E.R. Miscellaneous	\$34,136.74	\$100,709.23	\$115,222.42	\$408,413.72	\$42,372.65	\$494,611.24	\$0.00	\$0.00	\$1,195,466.00
51130	Nurses	\$859,666.42	\$109,277.23	\$0.00	\$396,137.07	\$0.00	\$38,985.74	\$0.00	\$0.00	\$1,404,066.46
51131	Psychologists	\$182,741.12	\$20,358.99	\$0.00	\$81,238.99	\$0.00	\$9,845.50	\$0.00	\$0.00	\$294,184.60
51132	Visiting Teachers	\$125,896.16	\$15,882.94	\$0.00	\$56,559.74	\$0.00	\$5,744.49	\$0.00	\$0.00	\$204,083.33
51150	Supervisors	\$405,729.73	\$75,934.97	\$0.00	\$282,391.40	\$152,295.00	\$932,565.73	\$0.00	\$0.00	\$1,848,916.83
51151	Specialists & Coordinators	\$118,476.53	\$12,318.63	\$100,485.40	\$279,282.21	\$225,356.38	\$98,721.39	\$0.00	\$0.00	\$834,640.54
51155	Chief School Officer	\$69,384.48	\$12,210.76	\$0.00	\$43,764.85	\$0.00	\$4,407.27	\$0.00	\$0.00	\$129,767.36
51156	Assistant Superintendents	\$114,505.60	\$21,437.55	\$0.00	\$80,791.26	\$0.00	\$8,077.33	\$0.00	\$0.00	\$224,811.74



Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51157	Admin Assistants	\$52,037.97	\$7,751.60	\$0.00	\$28,028.53	\$0.00	\$2,804.62	\$0.00	\$0.00	\$90,622.72
51165	Principals Salaries - Confdtl	\$1,226,459.09	\$206,975.28	\$89,396.70	\$756,605.53	\$0.00	\$68,158.73	\$0.00	\$0.00	\$2,347,595.33
51166	Assistant Principals	\$1,076,212.83	\$233,557.98	\$0.00	\$767,891.09	\$0.00	\$109,112.64	\$0.00	\$0.00	\$2,186,774.54
51167	Admin Secretaries	\$202,441.48	\$32,731.49	\$0.00	\$129,048.35	\$0.00	\$12,665.99	\$0.00	\$0.00	\$376,887.31
51176	Custodians	\$3,433,676.58	\$393,804.98	\$5,605.16	\$1,437,600.12	\$258,556.23	\$134,866.99	\$0.00	\$0.00	\$5,664,110.06
51180	Supervisors of Transportation	\$35,951.50	\$0.00	\$20,088.08	\$37,195.92	\$0.00	\$0.00	\$0.00	\$0.00	\$93,235.50
51185	Financial Secretaries	\$403,513.69	\$53,317.75	\$36,534.36	\$218,635.79	\$32,368.41	\$57,474.56	\$0.00	\$0.00	\$801,844.56
51187	Food Service Managers	\$264,920.98	\$0.00	\$0.00	\$0.00	\$130,359.97	\$0.00	\$0.00	\$0.00	\$395,280.95
51188	Food Service Cooks	\$63,776.80	\$0.00	\$0.00	\$0.00	\$47,862.09	\$0.00	\$0.00	\$0.00	\$111,638.89
51190	Food Service General Workers	\$767,083.97	\$0.00	\$0.00	\$0.00	\$579,310.41	\$0.00	\$0.00	\$0.00	\$1,346,394.38
51192	Directors	\$289,536.11	\$48,080.76	\$0.00	\$187,724.50	\$0.00	\$44,132.70	\$0.00	\$0.00	\$569,474.07
51193	Senior Secretaries	\$28,981.59	\$2,445.33	\$35,966.06	\$10,428.95	\$0.00	\$0.00	\$0.00	\$0.00	\$77,821.93
51194	Secretaries	\$243,062.78	\$21,768.28	\$0.00	\$78,733.79	\$10,490.33	\$13,661.74	\$0.00	\$0.00	\$367,716.92
51195	Clerks	\$1,087,205.34	\$98,546.95	\$0.00	\$360,787.08	\$0.00	\$34,396.92	\$0.00	\$0.00	\$1,580,936.29
51196	Salaries - General	\$414,783.28	\$229,306.21	\$956,041.60	\$1,799,951.25	\$435,791.68	\$1,457,290.60	\$0.00	\$0.00	\$5,293,164.62
Salaries		\$45,515,212.48	\$6,010,901.49	\$1,487,392.42	\$23,803,694.23	\$3,364,083.41	\$8,799,235.24	\$0.00	\$0.00	\$88,980,519.27
52001	Pensions/Employer'S Share	\$8,490,081.01	\$807,254.98	\$245,267.15	\$4,462,449.53	\$563,047.29	\$1,540,342.80	\$0.00	\$0.00	\$16,108,442.76
52002	Health Ins/Employers' Sh	\$12,762,604.33	\$166,658.13	\$269,896.68	\$1,740,521.50	\$217,541.79	\$1,072,178.20	\$0.00	\$0.00	\$16,229,400.63
52004	Group Life Insurance	\$303.58	\$8,755.78	\$1,264.90	\$60,059.30	\$6,068.60	\$11,414.68	\$0.00	\$0.00	\$87,866.84
52005	Workmen'S Compensation	\$887,614.47	\$78,717.84	\$29,121.43	\$502,534.40	\$65,635.53	\$171,463.16	\$0.00	\$0.00	\$1,735,086.83
52006	Emplyr Sh/Social Security	\$2,670,098.44	\$259,225.79	\$88,873.88	\$1,644,107.73	\$211,646.20	\$540,839.43	\$0.00	\$0.00	\$5,414,791.47
52009	Unemployment Ins Benefits	\$77,314.51	\$6,858.97	\$2,537.71	\$43,774.42	\$5,720.14	\$14,946.07	\$0.00	\$0.00	\$151,151.82
52010	Prescription Plan	\$0.00	\$0.00	\$0.00	\$30.09	\$0.00	\$5.37	\$0.00	\$0.00	\$35.46
52011	Dental Plan	\$7,789.37	\$114,383.63	\$31,178.07	\$912,972.73	\$127,916.16	\$155,821.31	\$0.00	\$0.00	\$1,350,061.27
52015	Disability Insurance	\$187.84	\$5,387.86	\$803.17	\$41,054.01	\$4,343.23	\$7,296.61	\$0.00	\$0.00	\$59,072.72

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
52016	Employer's Share-Medicare	\$629,444.40	\$60,711.47	\$20,984.06	\$388,823.18	\$49,922.28	\$127,772.12	\$0.00	\$0.00	\$1,277,657.51
52019	Flex Credit Vision	\$652.55	\$9,505.06	\$2,820.94	\$73,940.95	\$14,884.78	\$11,818.21	\$0.00	\$0.00	\$113,622.49
Benefits		\$25,526,090.50	\$1,517,459.51	\$692,747.99	\$9,870,267.84	\$1,266,726.00	\$3,653,897.96	\$0.00	\$0.00	\$42,527,189.80
54001	Mileage/Prv Car-W/In State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.60	\$0.00	\$0.00	\$17.60
54004	Lodging-Hotl/Motl-W/In St	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
54005	Other Travel-W/In State	\$11,701.02	\$0.00	\$20,215.06	\$98,217.44	\$14,750.04	\$83,165.84	\$0.00	\$0.00	\$228,049.40
54102	Common Carrier/Out-State	\$0.00	\$0.00	\$0.00	\$34,020.00	\$0.00	\$5,955.30	\$0.00	\$0.00	\$39,975.30
54104	Lodg-Hotl, Motl/Out-State	\$0.00	\$0.00	\$0.00	\$899.48	\$0.00	\$8,906.07	\$0.00	\$0.00	\$9,805.55
54105	Other Travel/Out-State	\$0.00	\$0.00	\$0.00	\$3,434.75	\$2,621.17	\$3,787.68	\$0.00	\$0.00	\$9,843.60
55000	Other Professional Service	\$283,526.30	\$0.00	\$331,192.69	\$4,993,340.75	\$474,365.06	\$3,444,966.50	\$0.00	\$0.00	\$9,527,391.30
55010	Medical Services	\$12,332.72	\$0.00	\$350,547.50	\$303,186.51	\$465,881.70	\$2,327.00	\$0.00	\$0.00	\$1,134,275.43
55020	Legal Services	\$58,597.90	\$0.00	\$0.00	\$346,832.78	\$0.00	\$0.00	\$0.00	\$0.00	\$405,430.68
55051	Consultants	\$0.00	\$0.00	\$400.00	\$44,785.72	\$0.00	\$53,640.00	\$0.00	\$0.00	\$98,825.72
55061	Temporary Employment Service	\$0.00	\$0.00	\$21,878.03	\$1,334,381.42	\$7,187.17	\$17,481.54	\$0.00	\$0.00	\$1,380,928.16
55073	Computer Services	\$10,715.25	\$0.00	\$0.00	\$42,758.03	\$0.00	\$7,730.46	\$0.00	\$0.00	\$61,203.74
55074	Environmental Services	\$1,660.00	\$0.00	\$0.00	\$11,750.55	\$0.00	\$100.00	\$0.00	\$0.00	\$13,510.55
55101	Postage	\$30,385.62	\$0.00	\$95.87	\$76,472.19	\$6,820.67	\$5,774.17	\$0.00	\$0.00	\$119,548.52
55103	Freight	\$0.00	\$0.00	\$0.00	\$85.50	\$0.00	\$1,396.19	\$0.00	\$0.00	\$1,481.69
55120	Communications Devices/Systems	\$1,440.00	\$0.00	\$0.00	\$66,957.00	\$0.00	\$17,473.00	\$0.00	\$0.00	\$85,870.00
55125	Telecommunication	\$94,447.76	\$0.00	\$4,937.00	\$255,247.23	\$3,195.77	\$3,052.54	\$0.00	\$0.00	\$360,880.30
55200	Public Utilities	\$120,000.00	\$0.00	\$1,000.00	\$364,418.58	\$0.00	\$0.00	\$0.00	\$0.00	\$485,418.58
55203	Energy	\$3,420,862.98	\$0.00	\$0.00	\$1,632,562.21	\$0.00	\$0.00	\$0.00	\$0.00	\$5,053,425.19
55313	Medical Services & Supplie	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,310.00	\$0.00	\$0.00	\$39,310.00
55314	Clothing & Incidentals	\$1,938.00	\$0.00	\$550.00	\$5,834.06	\$9,276.91	\$3,890.04	\$0.00	\$0.00	\$21,489.01
55338	Special Placements	\$0.00	\$0.00	\$0.00	\$0.00	\$5,376.00	\$0.00	\$0.00	\$0.00	\$5,376.00

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55371	Tuition Reimbursements	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
55372	Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$0.00	\$302,975.47	\$0.00	\$0.00	\$0.00	\$302,975.47
55373	Tuition Out/St Or Private	\$0.00	\$0.00	\$285,835.78	\$0.00	\$311,279.54	\$0.00	\$0.00	\$0.00	\$597,115.32
55400	Equipment Rental	\$253,989.60	\$0.00	\$3,135,594.33	\$1,301,294.09	\$53,511.67	\$152,572.63	\$0.00	\$0.00	\$4,896,962.32
55402	Buildings - Office Space	\$125,266.68	\$0.00	\$0.00	\$390,098.41	\$0.00	\$0.00	\$0.00	\$0.00	\$515,365.09
55434	Fleet Rental	\$0.00	\$0.00	\$300.00	\$3,084.12	\$0.00	\$0.00	\$0.00	\$0.00	\$3,384.12
55440	Other Rental	\$44.33	\$0.00	\$40,054.18	\$53,765.53	\$912.71	\$0.00	\$0.00	\$0.00	\$94,776.75
55452	Insurance	\$119,029.50	\$0.00	\$0.00	\$300,569.31	\$0.00	\$0.00	\$0.00	\$0.00	\$419,598.81
55500	Building/Grounds Repair	\$395,198.06	\$0.00	\$512,800.79	\$977,185.46	\$415,708.96	\$0.00	\$85,034.27	\$0.00	\$2,385,927.54
55506	Custodial Svc Ofc/Bldg/Grd	\$0.00	\$0.00	\$0.00	\$2,009.22	\$0.00	\$0.00	\$0.00	\$0.00	\$2,009.22
55507	Maintenance	\$0.00	\$0.00	\$5,565.85	\$31,147.65	\$16,412.90	\$0.00	\$0.00	\$0.00	\$53,126.40
55510	Equipment Repair	\$3,725.19	\$0.00	\$48,521.14	\$213,479.46	\$112,965.42	\$401.58	\$0.00	\$0.00	\$379,092.79
55600	Printing & Binding	\$0.00	\$0.00	\$54.00	\$56,774.66	\$424.16	\$1,083.00	\$0.00	\$0.00	\$58,335.82
55610	Advertising	\$0.00	\$0.00	\$0.00	\$24,028.00	\$11,803.85	\$1,575.00	\$0.00	\$0.00	\$37,406.85
55630	Interest Payment	\$0.00	\$0.00	\$0.00	\$399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.00
55631	Assoc Dues And Conf Fees	\$7,450.69	\$0.00	\$40,904.40	\$89,272.40	(\$2,012.00)	\$88,251.50	\$0.00	\$0.00	\$223,866.99
55633	Permit/Certs/Trans/MisFee/Lics	\$59.00	\$0.00	\$50.00	\$3,627.00	\$1,288.00	\$83,852.80	\$0.00	\$0.00	\$88,876.80
55635	Laundry Service	\$0.00	\$0.00	\$142.17	\$290.38	\$0.00	\$0.00	\$0.00	\$0.00	\$432.55
55641	Food Service	\$0.00	\$0.00	\$228.77	\$30,085.23	\$10,586.40	\$11,812.36	\$0.00	\$0.00	\$52,712.76
55647	Student Body Activity	\$0.00	\$0.00	\$11,179.50	\$101,065.62	\$2,240.50	\$170,183.40	\$0.00	\$0.00	\$284,669.02
55648	Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,489,411.08	\$0.00	\$0.00	\$1,489,411.08
55658	Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$5,505.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,505.20
55667	Training	\$7,725.00	\$0.00	\$0.00	\$41,066.53	\$0.00	\$86,651.44	\$0.00	\$0.00	\$135,442.97
55668	Non-State Employee Training	\$15,000.00	\$0.00	\$3,496.86	\$5,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,209.86
55692	Sanitary Services	\$150,298.75	\$0.00	\$0.00	\$76,475.82	\$0.00	\$0.00	\$0.00	\$0.00	\$226,774.57
55712	Reloc & Adj-Pub/Priv-Util	\$0.00	\$0.00	\$0.00	\$0.00	\$14,120.00	\$0.00	\$0.00	\$0.00	\$14,120.00

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55714	Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$3,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,012.00
Purchased Services		\$5,125,394.35	\$0.00	\$4,815,623.92	\$13,325,852.29	\$2,241,692.07	\$5,784,768.72	\$85,034.27	\$0.00	\$31,378,365.62
56000	Office Supplies	\$78,887.90	\$0.00	\$52,942.80	\$599,258.73	\$27,135.71	\$37,722.21	\$0.00	\$0.00	\$795,947.35
56006	Multimedia Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.00	\$0.00	\$0.00	\$2,814.00
56010	Administrative Supplies	\$0.00	\$0.00	\$0.00	\$3,467.98	\$0.00	\$0.00	\$0.00	\$0.00	\$3,467.98
56011	Promotional Supplies	\$0.00	\$0.00	\$0.00	\$8,369.60	\$0.00	\$0.00	\$0.00	\$0.00	\$8,369.60
56070	Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$317,370.02	\$89.95	\$0.00	\$0.00	\$317,459.97
56110	Operating Supplies	\$12,989.61	\$0.00	\$244.61	\$122,054.34	\$216,505.44	\$30,325.00	\$0.00	\$0.00	\$382,119.00
56111	Food	\$905.75	\$0.00	\$24,872.72	\$71,731.73	\$2,263,028.42	\$8,741.30	\$0.00	\$0.00	\$2,369,279.92
56120	Clothing & Linens	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00
56128	Medical Supplies	\$5,834.65	\$0.00	\$0.00	\$18,142.11	\$4,320.53	\$361.55	\$0.00	\$0.00	\$28,658.84
56141	Custodial Supplies	\$108,021.35	\$0.00	\$0.00	\$335,637.71	\$43,979.17	\$0.00	\$0.00	\$0.00	\$487,638.23
56145	Computer Supplies	\$319,145.73	\$0.00	\$42,126.72	\$1,883,780.31	\$79,224.97	\$1,028,123.63	\$0.00	\$0.00	\$3,352,401.36
56150	Instructional Supplies	\$668,846.33	\$0.00	\$189,874.72	\$3,034,010.58	\$26,049.11	\$551,164.75	\$0.00	\$0.00	\$4,469,945.49
56157	Books And Publications	\$18,129.56	\$0.00	\$0.00	\$151,115.78	\$3,526.15	\$82,403.05	\$0.00	\$0.00	\$255,174.54
56162	Safety Equipment	\$0.00	\$0.00	\$0.00	\$64,418.36	\$561.00	\$0.00	\$0.00	\$0.00	\$64,979.36
56183	Fuel(Gas,Diesel,Aviation Etc)	\$27,659.11	\$0.00	\$128,056.57	\$317,864.24	\$9,325.02	\$29.56	\$0.00	\$0.00	\$482,934.50
56210	Vehicle Materials	\$20,022.95	\$0.00	\$37,025.34	\$123,714.56	\$0.00	\$0.00	\$0.00	\$0.00	\$180,762.85
56211	Equipment Supp & Maint Mat	\$0.00	\$0.00	\$0.00	\$878.91	\$55,648.50	\$0.00	\$0.00	\$0.00	\$56,527.41
56220	Building Materials	\$217,380.45	\$0.00	\$206,988.09	\$406,309.19	\$138,877.07	\$2,307.80	\$0.00	\$0.00	\$971,862.60
56230	Highway/Grounds Materials	\$0.00	\$0.00	\$0.00	\$3,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,834.00
56950	Institutional Equipment (Exp)	\$0.00	\$0.00	\$0.00	\$21,022.16	\$0.00	\$0.00	\$0.00	\$0.00	\$21,022.16
56960	Athletic Supplies	\$53,139.42	\$0.00	\$640.00	\$300,230.49	\$11,873.00	\$0.00	\$0.00	\$0.00	\$365,882.91
Supplies and Materials		\$1,530,962.81	\$0.00	\$682,771.57	\$7,465,840.78	\$3,197,424.11	\$1,746,582.80	\$0.00	\$0.00	\$14,623,582.07

Total All Divisions

Account & Title		State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
57002	Instructional Equipment	\$858.97	\$0.00	\$0.00	\$7,133.75	\$0.00	\$144,102.69	\$0.00	\$0.00	\$152,095.41
57004	Athletic Equipment	\$8,641.47	\$0.00	\$0.00	\$31,257.72	\$0.00	\$1,138.33	\$0.00	\$0.00	\$41,037.52
57010	Office Equipment	\$9,927.86	\$0.00	\$0.00	\$126,391.42	\$0.00	\$0.00	\$0.00	\$0.00	\$136,319.28
57040	Multimedia Equipment	\$14,911.41	\$0.00	\$1,160.00	\$3,877.98	\$0.00	\$0.00	\$0.00	\$0.00	\$19,949.39
57110	Transportation Equipment	\$0.00	\$0.00	\$16,295.00	\$244,897.05	\$0.00	\$0.00	\$0.00	\$0.00	\$261,192.05
57210	Shop Machinery/Equip/Tools	\$746.00	\$0.00	\$0.00	\$19,301.31	\$0.00	\$0.00	\$0.00	\$0.00	\$20,047.31
57310	Refrig/Air Condit/Heat	\$0.00	\$0.00	\$0.00	\$1,694.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,694.70
57411	Communication Equipment	\$0.00	\$0.00	\$0.00	\$5,621.50	\$147,967.80	\$0.00	\$0.00	\$0.00	\$153,589.30
58000	Land	\$0.00	\$0.00	\$0.00	\$3,199.22	\$0.00	\$0.00	\$0.00	\$0.00	\$3,199.22
58300	Building Improvement	\$1,145.00	\$0.00	\$0.00	\$1,804,676.85	\$1,263,936.86	\$150,861.00	\$22,313.00	\$0.00	\$3,242,932.71
58600	Pub Wrk (Otr Thn Bldg/Hwy)	\$0.00	\$0.00	\$0.00	\$469,923.20	\$110,844.02	\$0.00	\$0.00	\$0.00	\$580,767.22
Capital Outlay		\$36,230.71	\$0.00	\$17,455.00	\$2,717,974.70	\$1,522,748.68	\$296,102.02	\$22,313.00	\$0.00	\$4,612,824.11
GRAND TOTALS		\$77,733,890.85	\$7,528,361.00	\$7,697,182.90	\$57,183,629.84	\$11,592,674.27	\$20,280,586.74	\$107,347.27	\$0.00	\$182,123,672.87

