Div - 32 Red Clay Consolidated School District

		State Division	Div III		Current Expense					
Acco	unt & Title	Funding	Equalization	Other State	Local	Other Local	Federal	Fund 300	Fund 450	Total
51001	Elected Officials' Salary	\$297.32	\$0.00	\$0.00	\$7,338.51	\$118.78	\$0.00	\$0.00	\$0.00	\$7,754.61
51004	Salaries/Wages-Employees	\$41,457.55	\$0.00	\$5,705.90	\$26,211.68	\$15,756.40	\$1,895.63	\$0.00	\$0.00	\$91,027.16
51005	Overtime Salaries	\$0.00	\$83,649.52	\$0.00	\$168,208.52	\$82,054.74	\$0.00	\$0.00	\$0.00	\$333,912.78
51006	Shift Differential Salary	\$0.00	\$8,404.44	\$0.00	\$11,403.42	\$1,414.31	\$0.00	\$0.00	\$0.00	\$21,222.17
51008	Termination Sals-Vac Leave	\$104,124.61	\$91,208.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,333.34
51009	Termination Sals-Sick Leave	\$248,900.01	\$0.00	\$5,701.01	\$13,467.01	\$0.00	\$0.00	\$0.00	\$0.00	\$268,068.03
51100	Teachers	\$19,496,800.19	\$3,423,758.40	\$91,189.61	\$7,387,942.49	\$960,352.82	\$465,973.19	\$0.00	\$0.00	\$31,826,016.70
51101	Substitute Teachers	\$2,824.50	\$41,736.43	\$0.00	\$69,730.24	\$2,956.63	\$0.00	\$0.00	\$0.00	\$117,247.80
51102	Speech & Hearing Teachers	\$126,811.14	\$22,384.39	\$0.00	\$57,098.26	\$0.00	\$0.00	\$0.00	\$0.00	\$206,293.79
51103	Driver's Education Teachers	\$183,065.03	\$32,469.05	\$0.00	\$83,786.13	\$0.00	\$0.00	\$0.00	\$0.00	\$299,320.21
51104	Paraprofessionals	\$20,913.57	\$1,471.14	\$0.00	\$3,562.45	\$8,955.38	\$21,896.49	\$0.00	\$0.00	\$56,799.03
51105	Reading Specialists	\$0.00	\$0.00	\$0.00	\$62.38	\$0.00	\$0.00	\$0.00	\$0.00	\$62.38
51109	E.P.E.R. Athletic	\$2,499.44	\$4,208.00	\$0.00	\$223,358.73	\$8,343.07	\$0.00	\$0.00	\$0.00	\$238,409.24
51110	E.P.E.R. Extra-Curricular	\$640.57	\$3,217.84	\$0.00	\$225,070.03	\$214.42	\$0.00	\$0.00	\$0.00	\$229,142.86
51111	E.P.E.R. Miscellaneous	\$20,570.60	\$44,770.58	\$9,013.08	\$152,701.47	\$23,727.11	\$6,909.36	\$0.00	\$0.00	\$257,692.20
51130	Nurses	\$509,790.28	\$91,565.84	\$0.00	\$234,421.60	\$0.00	\$0.00	\$0.00	\$0.00	\$835,777.72
51131	Psychologists	\$133,152.11	\$22,570.08	\$0.00	\$59,986.01	\$0.00	\$0.00	\$0.00	\$0.00	\$215,708.20
51132	Visiting Teachers	\$73,565.07	\$13,789.52	\$0.00	\$35,937.56	\$0.00	\$0.00	\$0.00	\$0.00	\$123,292.15
51150	Supervisors	\$273,005.05	\$62,101.80	\$0.00	\$187,653.50	\$85,414.33	\$167,449.41	\$0.00	\$0.00	\$775,624.09
51151	Specialists & Coordinators	\$151,430.18	\$31,145.84	\$121,718.09	\$198,043.27	\$110,355.34	\$3,896.58	\$0.00	\$0.00	\$616,589.30
51155	Chief School Officer	\$48,629.19	\$11,916.80	\$0.00	\$30,206.99	\$0.00	\$0.00	\$0.00	\$0.00	\$90,752.98
51156	Assistant Superintendents	\$79,357.48	\$23,246.61	\$0.00	\$50,655.32	\$0.00	\$0.00	\$0.00	\$0.00	\$153,259.41
51157	Admin Assistants	\$16,061.73	\$5,908.99	\$0.00	\$7,968.80	\$0.00	\$0.00	\$0.00	\$0.00	\$29,939.52
51165	Principals Salaries - Confdtl	\$775,358.87	\$176,947.34	\$62,226.12	\$458,985.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,473,517.78
51166	Assistant Principals	\$686,299.73	\$189,130.32	\$0.00	\$530,075.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405,505.95
51167	Admin Secretaries	\$106,242.64	\$27,240.21	\$0.00	\$78,698.30	\$0.00	\$124.00	\$0.00	\$0.00	\$212,305.15

Div - 32 Red Clay Consolidated School District

Αςςοι	int & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51175	Supervisor of Bldg & Grnds	\$2,502.24	\$2,044.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,546.37
51176	Custodians	\$2,284,241.84	\$402,047.86	\$5,538.71	\$1,018,030.16	\$158,684.36	\$0.00	\$0.00	\$0.00	\$3,868,542.93
51180	Supervisors of Transportation	\$24,822.46	\$88.14	\$26,667.34	\$18,031.09	\$0.00	\$0.00	\$0.00	\$0.00	\$69,609.03
51185	Financial Secretaries	\$226,773.83	\$32,511.80	\$9,652.39	\$74,988.73	\$18,360.89	\$9,621.84	\$0.00	\$0.00	\$371,909.48
51187	Food Service Managers	\$206,163.27	\$0.00	\$0.00	\$0.00	\$84,926.69	\$0.00	\$0.00	\$0.00	\$291,089.96
51188	Food Service Cooks	\$84,540.37	\$0.00	\$0.00	\$0.00	\$54,396.59	\$0.00	\$0.00	\$0.00	\$138,936.96
51190	Food Service General Workers	\$509,016.67	\$0.00	\$0.00	\$0.00	\$339,504.59	\$0.00	\$0.00	\$0.00	\$848,521.26
51192	Directors	\$181,891.26	\$42,129.02	\$0.00	\$113,982.60	\$0.00	(\$18,865.86)	\$0.00	\$0.00	\$319,137.02
51193	Senior Secretaries	\$34,148.78	\$4,633.07	\$25,177.13	\$11,876.92	\$0.00	\$0.00	\$0.00	\$0.00	\$75,835.90
51194	Secretaries	\$146,927.47	\$21,801.61	\$0.00	\$52,308.40	\$7,082.10	\$0.00	\$0.00	\$0.00	\$228,119.58
51195	Clerks	\$611,482.43	\$85,008.30	\$0.00	\$217,867.13	\$5,720.95	\$0.00	\$0.00	\$0.00	\$920,078.81
51196	General Salaries - Unit Exempt	\$206,450.50	\$111,367.47	\$474,678.08	\$451,059.13	\$387,981.80	\$9,365.11	\$0.00	\$0.00	\$1,640,902.09
Salaries		\$27,620,757.98	\$5,114,473.27	\$837,267.46	\$12,260,718.18	\$2,356,321.30	\$668,265.75	\$0.00	\$0.00	\$48,857,803.94
52001	Pensions/Employer'S Share	\$4,689,646.34	\$749,842.13	\$122,420.64	\$2,087,604.87	\$357,309.13	\$112,143.16	\$0.00	\$0.00	\$8,118,966.27
52002	Health Ins/Employers' Sh	\$7,060,811.58	\$111,969.71	\$105,348.54	\$437,975.31	\$137,152.97	\$92,138.41	\$0.00	\$0.00	\$7,945,396.52
52004	Group Life Insurance	\$372.22	\$13,047.69	\$954.07	\$39,136.62	\$4,649.46	\$757.57	\$0.00	\$0.00	\$58,917.63
52005	Workmen'S Compensation	\$539,424.21	\$89,543.66	\$16,331.27	\$243,825.34	\$44,572.00	\$12,941.54	\$0.00	\$0.00	\$946,638.02
52006	Emplyr Sh/Social Security	\$1,623,264.35	\$289,621.63	\$49,836.30	\$796,779.31	\$146,908.45	\$38,547.43	\$0.00	\$0.00	\$2,944,957.47
52009	Unemployment Ins Benefits	\$46,884.00	\$7,752.82	\$1,422.24	\$21,195.37	\$3,933.92	\$1,128.49	\$0.00	\$0.00	\$82,316.84
52010	Prescription Plan	\$0.00	\$15.63	\$0.00	\$54.98	\$0.00	\$0.00	\$0.00	\$0.00	\$70.61
52011	Dental Plan	\$5,838.15	\$144,319.48	\$10,824.20	\$428,121.86	\$80,203.01	\$7,599.90	\$0.00	\$0.00	\$676,906.60
52015	Disability Insurance	\$200.94	\$7,444.73	\$625.12	\$22,352.75	\$2,900.05	\$394.18	\$0.00	\$0.00	\$33,917.77
52016	Employer's Share-Medicare	\$383,678.36	\$68,890.29	\$11,872.42	\$188,681.67	\$34,585.44	\$9,541.41	\$0.00	\$0.00	\$697,249.59
52019	Flex Credit Vision	\$488.44	\$12,313.96	\$1,171.86	\$36,862.52	\$10,136.70	\$563.71	\$0.00	\$0.00	\$61,537.19
Benefits	:	\$14,350,608.59	\$1,494,761.73	\$320,806.66	\$4,302,590.60	\$822,351.13	\$275,755.80	\$0.00	\$0.00	\$21,566,874.51

Div - 32 Red Clay Consolidated School District

Acco	unt & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
54005	Other Travel-W/In State	\$2,054.52	\$0.00	\$842.60	\$13,815.01	\$4,463.95	\$2,026.36	\$0.00	\$0.00	\$23,202.44
54105	Other Travel/Out-State	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$3,900.00
55000	Other Professional Service	\$44,677.53	\$0.00	\$7,650.00	\$902,687.46	\$36,916.50	\$15,488.71	\$0.00	\$0.00	\$1,007,420.20
55010	Medical Services	\$1,992.33	\$0.00	\$148,225.00	\$16,929.16	\$115,222.00	\$0.00	\$0.00	\$0.00	\$282,368.49
55020	Legal Services	\$1,600.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
55051	Consultants	\$0.00	\$0.00	\$0.00	\$6,743.63	\$0.00	\$0.00	\$0.00	\$0.00	\$6,743.63
55061	Temporary Employment Service	\$646.14	\$0.00	\$326,609.74	\$35,460.91	\$1,310.20	\$0.00	\$0.00	\$0.00	\$364,026.99
55073	Computer Services	\$0.00	\$0.00	\$1,515.30	\$250.00	\$1,265.00	\$0.00	\$0.00	\$0.00	\$3,030.30
55074	Environmental Services	\$15,605.62	\$0.00	\$0.00	\$419.20	\$0.00	\$0.00	\$0.00	\$0.00	\$16,024.82
55090	Honorariums	\$0.00	\$0.00	\$0.00	\$3,242.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,242.30
55101	Postage	\$8,957.90	\$0.00	\$236.85	\$55,556.85	\$1,327.42	\$471.23	\$0.00	\$0.00	\$66,550.25
55120	Communications Devices/Systems	\$0.00	\$0.00	\$0.00	\$1,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286.00
55125	Telecommunication	\$66,799.44	\$0.00	\$1,122.61	\$90,066.23	\$1,995.02	\$2,033.67	\$0.00	\$0.00	\$162,016.97
55200	Public Utilities	\$0.00	\$0.00	\$0.00	\$85,764.86	\$0.00	\$0.00	\$0.00	\$0.00	\$85,764.86
55203	Energy	\$363,183.53	\$0.00	\$0.00	\$1,920.85	\$0.00	\$0.00	\$0.00	\$0.00	\$365,104.38
55314	Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$6,640.53	\$0.00	\$0.00	\$0.00	\$0.00	\$6,640.53
55338	Special Placements	\$0.00	\$0.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00	\$42,500.00
55371	Tuition Reimbursements	\$0.00	\$0.00	\$1,420.00	\$7,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,998.00
55372	Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$81,405.77	\$0.00	\$0.00	\$0.00	\$0.00	\$81,405.77
55373	Tuition Out/St Or Private	\$0.00	\$0.00	\$93,790.38	\$0.05	\$40,203.02	\$0.00	\$0.00	\$0.00	\$133,993.45
55400	Equipment Rental	\$152,590.00	\$0.00	\$2,258,619.92	\$277,907.99	\$32,305.38	\$0.00	\$0.00	\$0.00	\$2,721,423.29
55402	Buildings - Office Space	\$243,000.00	\$0.00	\$0.00	\$161,797.58	\$0.00	\$0.00	\$0.00	\$0.00	\$404,797.58
55434	Fleet Rental	\$0.00	\$0.00	\$450.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
55440	Other Rental	\$0.00	\$0.00	\$181.14	\$6,791.40	\$190.41	\$0.00	\$0.00	\$0.00	\$7,162.95
55452	Insurance	\$28,121.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,271.00
55500	Building/Grounds Repair	\$149,513.58	\$0.00	\$0.00	\$411,431.99	\$125.00	\$0.00	\$0.00	\$0.00	\$561,070.57

Div - 32 Red Clay Consolidated School District

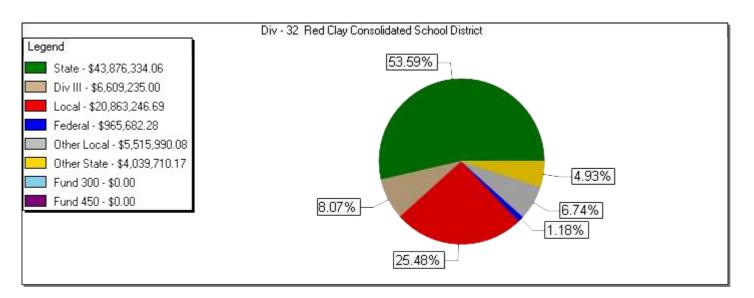
Acco	ınt & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55507	Maintenance	\$22,202.00	\$0.00	\$0.00	\$6,711.93	\$0.00	\$0.00	\$0.00	\$0.00	\$28,913.93
55510	Equipment Repair	\$126,928.39	\$0.00	\$4,788.13	\$183,182.69	\$52,999.29	\$0.00	\$0.00	\$0.00	\$367,898.50
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55600	Printing & Binding	\$0.00	\$0.00	\$525.00	\$22,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,956.00
55610	Advertising	\$562.41	\$0.00	\$0.00	\$2,002.27	\$11,092.10	\$0.00	\$0.00	\$0.00	\$13,656.78
55631	Assoc Dues And Conf Fees	\$7,986.58	\$0.00	\$2,587.00	\$65,602.09	\$35.00	\$0.00	\$0.00	\$0.00	\$76,210.67
55633	Permit/Certs/Trans/MisFee/Lics	\$83.18	\$0.00	\$0.00	\$895.73	\$0.00	\$0.00	\$0.00	\$0.00	\$978.91
55641	Food Service	\$0.00	\$0.00	\$63.98	\$2,425.25	\$1,371,166.30	\$0.00	\$0.00	\$0.00	\$1,373,655.53
55645	Late Chg-Al Otr/Int-Sv Chg	\$0.00	\$0.00	\$45.00	\$163.83	\$0.00	\$0.00	\$0.00	\$0.00	\$208.83
55647	Student Body Activity	\$0.00	\$0.00	\$0.00	\$2,233.00	\$414.00	\$350.00	\$0.00	\$0.00	\$2,997.00
55658	Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738.18	\$0.00	\$0.00	\$738.18
55667	Training	\$0.00	\$0.00	\$0.00	\$5,224.72	\$92.98	\$0.00	\$0.00	\$0.00	\$5,317.70
55668	Non-State Employee Training	\$0.00	\$0.00	\$393.75	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,913.75
55692	Sanitary Services	\$0.00	\$0.00	\$0.00	\$215.26	\$0.00	\$0.00	\$0.00	\$0.00	\$215.26
55714	Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$500.00	\$35,437.50	\$0.00	\$0.00	\$0.00	\$35,937.50
Purcha	sed Services	\$1,236,504.15	\$0.00	\$2,849,066.40	\$2,464,903.54	\$1,752,961.07	\$21,108.15	\$0.00	\$0.00	\$8,324,543.31
56000	Office Supplies	\$21,419.76	\$0.00	\$3,658.23	\$232,406.87	\$6,189.64	\$69.58	\$0.00	\$0.00	\$263,744.08
56010	Administrative Supplies	\$0.00	\$0.00	\$0.00	\$16.99	\$0.00	\$0.00	\$0.00	\$0.00	\$16.99
56011	Promotional Supplies	\$2,014.00	\$0.00	\$382.00	\$7,880.40	\$0.00	\$0.00	\$0.00	\$0.00	\$10,276.40
56070	Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$37,977.76	\$0.00	\$0.00	\$0.00	\$37,977.76
56110	Operating Supplies	\$13,456.80	\$0.00	\$855.00	\$22,628.25	\$16,427.00	\$0.00	\$0.00	\$0.00	\$53,367.05
56111	Food	\$165.00	\$0.00	\$6,456.48	\$16,342.99	\$3,625.21	\$483.00	\$0.00	\$0.00	\$27,072.68
56120	Clothing & Linens	\$0.00	\$0.00	\$0.00	\$73.35	\$0.00	\$0.00	\$0.00	\$0.00	\$73.35
56128	Medical Supplies	\$6,336.65	\$0.00	\$0.00	\$6,586.85	\$0.00	\$0.00	\$0.00	\$0.00	\$12,923.50
56141	Custodial Supplies	\$30.39	\$0.00	\$0.00	\$47,398.81	\$5,509.50	\$0.00	\$0.00	\$0.00	\$52,938.70
56145	Computer Supplies	\$97,326.39	\$0.00	\$2,322.56	\$373,244.51	\$7,387.18	\$0.00	\$0.00	\$0.00	\$480,280.64

Div - 32 Red Clay Consolidated School District

Acco	unt & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56150	Instructional Supplies	\$311,775.50	\$0.00	\$14,845.91	\$392,840.01	\$4,476.80	\$0.00	\$0.00	\$0.00	\$723,938.22
56157	Books And Publications	\$55,608.01	\$0.00	\$1,393.08	\$187,182.19	\$655.12	\$0.00	\$0.00	\$0.00	\$244,838.40
56162	Safety Equipment	\$37,170.49	\$0.00	\$0.00	\$63,506.91	\$988.00	\$0.00	\$0.00	\$0.00	\$101,665.40
56167	Environmental	\$919.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919.05
56183	Fuel(Gas, Diesel, Aviation Etc)	\$0.00	\$0.00	\$1,097.78	\$39,557.65	\$0.00	\$0.00	\$0.00	\$0.00	\$40,655.43
56200	Transportation Material	\$0.00	\$0.00	\$0.00	\$106.93	\$0.00	\$0.00	\$0.00	\$0.00	\$106.93
56210	Vehicle Materials	\$2,636.20	\$0.00	\$1,206.86	\$74,537.79	\$0.00	\$0.00	\$0.00	\$0.00	\$78,380.85
56211	Equipment Supp & Maint Mat	\$1,996.00	\$0.00	\$0.00	\$11,274.39	\$0.00	\$0.00	\$0.00	\$0.00	\$13,270.39
56220	Building Materials	\$101,090.39	\$0.00	\$0.00	\$136,644.65	\$0.00	\$0.00	\$0.00	\$0.00	\$237,735.04
56230	Highway/Grounds Materials	\$0.00	\$0.00	\$0.00	\$895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895.00
56950	Institutional Equipment (Exp)	\$391.13	\$0.00	\$0.00	\$4,614.70	\$0.00	\$0.00	\$0.00	\$0.00	\$5,005.83
56960	Athletic Supplies	\$12,058.47	\$0.00	\$0.00	\$98,915.31	\$0.00	\$0.00	\$0.00	\$0.00	\$110,973.78
Supplie	es and Materials	\$664,394.23	\$0.00	\$32,217.90	\$1,716,654.55	\$83,236.21	\$552.58	\$0.00	\$0.00	\$2,497,055.47
57002	Instructional Equipment	\$0.00	\$0.00	\$0.00	\$66,004.82	\$0.00	\$0.00	\$0.00	\$0.00	\$66,004.82
57004	Athletic Equipment	\$0.00	\$0.00	\$0.00	\$7,373.19	\$0.00	\$0.00	\$0.00	\$0.00	\$7,373.19
57010	Office Equipment	\$0.00	\$0.00	\$0.00	\$8,607.47	\$0.00	\$0.00	\$0.00	\$0.00	\$8,607.47
57020	Institutional Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$47.53	\$0.00	\$0.00	\$0.00	\$47.53
57030	Environmental Equipment	\$4,069.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,069.11
57040	Multimedia Equipment	\$0.00	\$0.00	\$351.75	\$1,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,796.75
57110	Transportation Equipment	\$0.00	\$0.00	\$0.00	\$1,731.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,731.74
57210	Shop Machinery/Equip/Tools	\$0.00	\$0.00	\$0.00	\$19,374.60	\$0.00	\$0.00	\$0.00	\$0.00	\$19,374.60
57411	Communication Equipment	\$0.00	\$0.00	\$0.00	\$13,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,843.00
58300	Building Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$501,072.84	\$0.00	\$0.00	\$0.00	\$501,072.84
Capital	Outlay	\$4,069.11	\$0.00	\$351.75	\$118,379.82	\$501,120.37	\$0.00	\$0.00	\$0.00	\$623,921.05

Div - 32 Red Clay Consolidated School District

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
GRAND TOTALS	\$43,876,334.06	\$6,609,235.00	\$4,039,710.17	\$20,863,246.69	\$5,515,990.08	\$965,682.28	\$0.00	\$0.00	\$81,870,198.28



Div - 54 Meadowood School

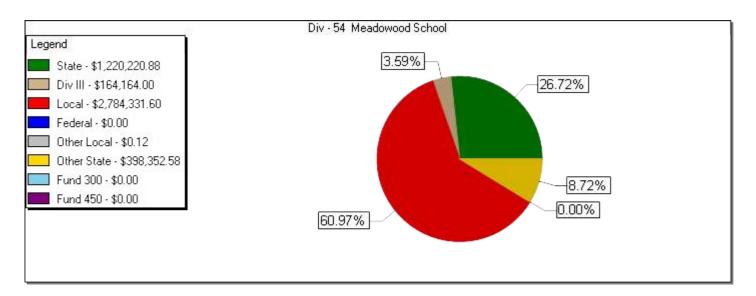
Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51005 Overtime Salaries	\$0.00	\$0.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00
51006 Shift Differential Salar	ry \$0.00	\$0.00	\$0.00	\$2,790.47	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790.47
51009 Termination Sals-Sick	Leave \$383.58	\$0.00	\$0.00	\$9,779.92	\$0.00	\$0.00	\$0.00	\$0.00	\$10,163.50
51100 Teachers	\$180,023.08	\$101,990.94	\$0.00	\$718,741.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,755.36
51101 Substitute Teachers	\$0.00	\$861.00	\$0.00	\$21,097.20	\$0.00	\$0.00	\$0.00	\$0.00	\$21,958.20
51104 Paraprofessionals	\$398,908.38	\$21,145.35	\$0.00	\$302,721.39	\$0.00	\$0.00	\$0.00	\$0.00	\$722,775.12
51111 E.P.E.R. Miscellaneo	us \$0.00	\$50.00	\$0.00	\$16,312.26	\$0.00	\$0.00	\$0.00	\$0.00	\$16,362.26
51165 Principals Salaries - C	Confdtl \$30,092.72	\$2,022.44	\$0.00	\$28,200.01	\$0.00	\$0.00	\$0.00	\$0.00	\$60,315.17
51176 Custodians	\$54,642.86	\$1,989.59	\$0.00	\$27,020.91	\$0.00	\$0.00	\$0.00	\$0.00	\$83,653.36
51195 Clerks	\$17,074.31	\$605.38	\$0.00	\$7,805.93	\$0.00	\$0.00	\$0.00	\$0.00	\$25,485.62
51196 General Salaries - Un	it Exempt \$26,586.57	\$4,239.47	\$236,219.15	\$548,759.98	\$0.00	\$0.00	\$0.00	\$0.00	\$815,805.17
Salaries	\$707,711.50	\$132,904.17	\$236,219.15	\$1,683,359.41	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760,194.23
52001 Pensions/Employer'S	Share \$121,660.08	\$14,593.70	\$40,019.78	\$270,105.93	\$0.00	\$0.00	\$0.00	\$0.00	\$446,379.49
52002 Health Ins/Employers	'Sh \$299,738.62	\$16,666.13	\$82,415.46	\$189,791.49	\$0.00	\$0.00	\$0.00	\$0.00	\$588,611.70
52004 Group Life Insurance	\$0.00	\$0.00	\$275.22	\$1,743.51	\$0.00	\$0.00	\$0.00	\$0.00	\$2,018.73
52005 Workmen'S Compens	sation \$13,826.19	\$0.00	\$4,627.36	\$34,966.02	\$0.00	\$0.00	\$0.00	\$0.00	\$53,419.57
52006 Emplyr Sh/Social Sec	eurity \$41,014.69	\$0.00	\$14,063.43	\$113,122.86	\$0.00	\$0.00	\$0.00	\$0.00	\$168,200.98
52009 Unemployment Ins Be	enefits \$1,201.67	\$0.00	\$397.04	\$3,043.69	\$0.00	\$0.00	\$0.00	\$0.00	\$4,642.40
52011 Dental Plan	\$0.00	\$0.00	\$9,297.48	\$41,378.18	\$0.00	\$0.00	\$0.00	\$0.00	\$50,675.66
52015 Disability Insurance	\$0.00	\$0.00	\$91.30	\$1,095.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,186.91
52016 Employer's Share-Me	dicare \$9,592.29	\$0.00	\$3,289.20	\$26,456.04	\$0.00	\$0.00	\$0.00	\$0.00	\$39,337.53
52019 Flex Credit Vision	\$0.00	\$0.00	\$731.09	\$3,229.16	\$0.00	\$0.00	\$0.00	\$0.00	\$3,960.25
Benefits	\$487,033.54	\$31,259.83	\$155,207.36	\$684,932.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,358,433.22
54005 Other Travel-W/In Sta	ate \$0.00	\$0.00	\$0.00	\$3,565.80	\$0.12	\$0.00	\$0.00	\$0.00	\$3,565.92

Div - 54 Meadowood School

Acco	unt & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55000	Other Professional Service	\$0.00	\$0.00	\$0.00	\$32,274.11	\$0.00	\$0.00	\$0.00	\$0.00	\$32,274.11
55010	Medical Services	\$0.00	\$0.00	\$0.00	\$264,113.84	\$0.00	\$0.00	\$0.00	\$0.00	\$264,113.84
55061	Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$722.61	\$0.00	\$0.00	\$0.00	\$0.00	\$722.61
55073	Computer Services	\$0.00	\$0.00	\$838.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838.82
55101	Postage	\$0.00	\$0.00	\$0.00	\$146.70	\$0.00	\$0.00	\$0.00	\$0.00	\$146.70
55125	Telecommunication	\$382.00	\$0.00	\$437.50	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.50
55200	Public Utilities	\$0.00	\$0.00	\$0.00	\$8,369.36	\$0.00	\$0.00	\$0.00	\$0.00	\$8,369.36
55203	Energy	\$17,450.66	\$0.00	\$0.00	\$878.80	\$0.00	\$0.00	\$0.00	\$0.00	\$18,329.46
55314	Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$30.54	\$0.00	\$0.00	\$0.00	\$0.00	\$30.54
55400	Equipment Rental	\$0.00	\$0.00	\$503.50	\$4,012.79	\$0.00	\$0.00	\$0.00	\$0.00	\$4,516.29
55402	Buildings - Office Space	\$0.00	\$0.00	\$0.00	\$7,378.79	\$0.00	\$0.00	\$0.00	\$0.00	\$7,378.79
55440	Other Rental	\$0.00	\$0.00	\$57.74	\$29.12	\$0.00	\$0.00	\$0.00	\$0.00	\$86.86
55510	Equipment Repair	\$0.00	\$0.00	\$1,948.38	\$37,778.66	\$0.00	\$0.00	\$0.00	\$0.00	\$39,727.04
55631	Assoc Dues And Conf Fees	\$0.00	\$0.00	\$0.00	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.00
55641	Food Service	\$0.00	\$0.00	\$0.00	\$8,965.81	\$0.00	\$0.00	\$0.00	\$0.00	\$8,965.81
55658	Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$2,621.41	\$0.00	\$0.00	\$0.00	\$0.00	\$2,621.41
Purcha	sed Services	\$17,832.66	\$0.00	\$3,785.94	\$371,207.34	\$0.12	\$0.00	\$0.00	\$0.00	\$392,826.06
56000	Office Supplies	\$2,468.40	\$0.00	\$0.00	\$16,178.23	\$0.00	\$0.00	\$0.00	\$0.00	\$18,646.63
56111	Food	\$0.00	\$0.00	\$0.00	\$718.36	\$0.00	\$0.00	\$0.00	\$0.00	\$718.36
56128	Medical Supplies	\$2,454.39	\$0.00	\$0.00	\$12.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,466.44
56141	Custodial Supplies	\$0.00	\$0.00	\$0.00	\$50.22	\$0.00	\$0.00	\$0.00	\$0.00	\$50.22
56145	Computer Supplies	\$0.00	\$0.00	\$930.00	\$451.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,381.15
56150	Instructional Supplies	\$1,294.31	\$0.00	\$715.20	\$12,242.62	\$0.00	\$0.00	\$0.00	\$0.00	\$14,252.13
56183	Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$0.00	\$1,624.87	\$0.00	\$0.00	\$0.00	\$0.00	\$1,624.87
56200	Transportation Material	\$0.00	\$0.00	\$0.00	\$59.20	\$0.00	\$0.00	\$0.00	\$0.00	\$59.20

Div - 54 Meadowood School

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56210 Vehicle Materials	\$1,426.08	\$0.00	\$1,494.93	\$11,815.18	\$0.00	\$0.00	\$0.00	\$0.00	\$14,736.19
56220 Building Materials	\$0.00	\$0.00	\$0.00	\$32.52	\$0.00	\$0.00	\$0.00	\$0.00	\$32.52
Supplies and Materials	\$7,643.18	\$0.00	\$3,140.13	\$43,184.40	\$0.00	\$0.00	\$0.00	\$0.00	\$53,967.71
57210 Shop Machinery/Equip/Tools	\$0.00	\$0.00	\$0.00	\$1,647.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,647.96
Capital Outlay	\$0.00	\$0.00	\$0.00	\$1,647.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,647.96
GRAND TOTALS	\$1,220,220.88	\$164,164.00	\$398,352.58	\$2,784,331.60	\$0.12	\$0.00	\$0.00	\$0.00	\$4,567,069.18



Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51005 Overtime Salaries	\$0.00	\$24.89	\$0.00	\$282.03	\$0.00	\$0.00	\$0.00	\$0.00	\$306.92
51009 Termination Sals-Sick Leave	\$19,597.33	\$8,925.92	\$2,176.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,699.64
51100 Teachers	\$604,296.51	\$265,936.99	\$0.00	\$1,029,713.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899,946.52
51101 Substitute Teachers	\$0.00	\$0.00	\$0.00	\$3,038.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,038.30
51104 Paraprofessionals	\$525,184.89	\$18,665.21	\$0.00	\$184,600.55	\$0.00	\$0.00	\$0.00	\$0.00	\$728,450.65
51109 E.P.E.R. Athletic	\$0.00	\$0.00	\$0.00	\$54.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.00
51110 E.P.E.R. Extra-Curricular	\$0.00	\$27.00	\$0.00	\$54.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.00
51111 E.P.E.R. Miscellaneous	\$0.00	\$1,934.97	\$0.00	\$31,361.64	\$270.00	\$0.00	\$0.00	\$0.00	\$33,566.61
51165 Principals Salaries - Confdtl	\$64,817.62	\$3,960.86	\$0.00	\$54,113.05	\$0.00	\$0.00	\$0.00	\$0.00	\$122,891.53
51166 Assistant Principals	\$32,257.28	\$0.00	\$0.00	\$21,906.36	\$0.00	\$0.00	\$0.00	\$0.00	\$54,163.64
51176 Custodians	\$73,930.71	\$3,672.42	\$0.00	\$43,225.88	\$0.00	\$0.00	\$0.00	\$0.00	\$120,829.01
51193 Senior Secretaries	\$2,331.48	\$0.00	\$0.00	\$1,091.94	\$0.00	\$0.00	\$0.00	\$0.00	\$3,423.42
51195 Clerks	\$51,085.69	\$1,616.39	\$0.00	\$20,351.41	\$0.00	\$0.00	\$0.00	\$0.00	\$73,053.49
51196 General Salaries - Unit Exempt	\$29,063.75	\$2,355.07	\$165,589.28	\$26,533.57	\$986.19	\$0.00	\$0.00	\$0.00	\$224,527.86
Salaries	\$1,402,565.26	\$307,119.72	\$167,765.67	\$1,416,325.75	\$1,256.19	\$0.00	\$0.00	\$0.00	\$3,295,032.59
52001 Pensions/Employer'S Share	\$237,863.36	\$16,810.95	\$28,207.68	\$267,557.87	\$216.06	\$0.00	\$0.00	\$0.00	\$550,655.92
52002 Health Ins/Employers' Sh	\$463,805.98	\$9,593.78	\$50,851.14	\$160,170.37	\$609.52	\$0.00	\$0.00	\$0.00	\$685,030.79
52004 Group Life Insurance	\$0.00	\$324.12	\$195.62	\$3,533.22	\$0.00	\$0.00	\$0.00	\$0.00	\$4,052.96
52005 Workmen'S Compensation	\$27,399.41	\$2,030.08	\$3,208.56	\$31,062.51	\$24.63	\$0.00	\$0.00	\$0.00	\$63,725.19
52006 Emplyr Sh/Social Security	\$81,749.49	\$6,757.34	\$10,032.59	\$101,471.96	\$75.72	\$0.00	\$0.00	\$0.00	\$200,087.10
52009 Unemployment Ins Benefits	\$2,380.66	\$172.29	\$282.35	\$2,705.09	\$2.14	\$0.00	\$0.00	\$0.00	\$5,542.53
52011 Dental Plan	\$50.76	\$5,591.72	\$7,064.97	\$47,898.19	\$36.88	\$0.00	\$0.00	\$0.00	\$60,642.52
52015 Disability Insurance	\$0.00	\$252.34	\$83.69	\$2,391.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,728.01
52016 Employer's Share-Medicare	\$19,277.45	\$1,580.39	\$2,346.18	\$23,886.96	\$17.71	\$0.00	\$0.00	\$0.00	\$47,108.69
52019 Flex Credit Vision	\$0.00	\$481.27	\$583.31	\$4,440.76	\$0.00	\$0.00	\$0.00	\$0.00	\$5,505.34

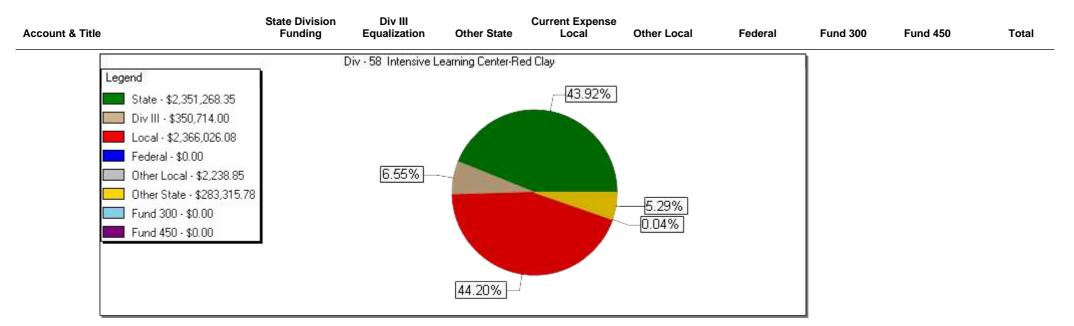
Div - 58 Intensive Learning Center-Red Clay

Accou	nt & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
Benefits		\$832,527.11	\$43,594.28	\$102,856.09	\$645,118.91	\$982.66	\$0.00	\$0.00	\$0.00	\$1,625,079.05
54005	Other Travel-W/In State	\$0.00	\$0.00	\$0.00	\$5,106.37	\$0.00	\$0.00	\$0.00	\$0.00	\$5,106.37
55000	Other Professional Service	\$0.00	\$0.00	\$0.00	\$6,224.28	\$0.00	\$0.00	\$0.00	\$0.00	\$6,224.28
55010	Medical Services	\$0.00	\$0.00	\$0.00	\$151,413.98	\$0.00	\$0.00	\$0.00	\$0.00	\$151,413.98
55061	Temporary Employment Service	\$0.00	\$0.00	\$0.00	\$13,135.72	\$0.00	\$0.00	\$0.00	\$0.00	\$13,135.72
55073	Computer Services	\$0.00	\$0.00	\$351.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.76
55100	Stipends	\$0.00	\$0.00	\$0.00	\$3,772.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,772.50
55101	Postage	\$0.00	\$0.00	\$0.00	\$379.55	\$0.00	\$0.00	\$0.00	\$0.00	\$379.55
55125	Telecommunication	\$678.58	\$0.00	\$350.00	\$1,510.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,539.13
55200	Public Utilities	\$0.00	\$0.00	\$0.00	\$2,446.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,446.02
55203	Energy	\$36,653.99	\$0.00	\$0.00	\$7,566.18	\$0.00	\$0.00	\$0.00	\$0.00	\$44,220.17
55314	Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$2,468.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,468.75
55400	Equipment Rental	\$0.00	\$0.00	\$0.00	\$85.31	\$0.00	\$0.00	\$0.00	\$0.00	\$85.31
55402	Buildings - Office Space	\$0.00	\$0.00	\$0.00	\$2,815.67	\$0.00	\$0.00	\$0.00	\$0.00	\$2,815.67
55440	Other Rental	\$0.00	\$0.00	\$148.23	\$390.27	\$0.00	\$0.00	\$0.00	\$0.00	\$538.50
55500	Building/Grounds Repair	\$303.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303.50
55506	Custodial Svc Ofc/Bldg/Grd	\$7,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,495.00
55510	Equipment Repair	\$0.00	\$0.00	\$2,864.75	\$17,937.64	\$0.00	\$0.00	\$0.00	\$0.00	\$20,802.39
55631	Assoc Dues And Conf Fees	\$0.00	\$0.00	\$0.00	\$3,932.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,932.20
Purchas	sed Services	\$45,131.07	\$0.00	\$3,714.74	\$219,184.99	\$0.00	\$0.00	\$0.00	\$0.00	\$268,030.80
56000	Office Supplies	\$12,764.54	\$0.00	\$0.00	\$561.59	\$0.00	\$0.00	\$0.00	\$0.00	\$13,326.13
56011	Promotional Supplies	\$0.00	\$0.00	\$0.00	\$2,278.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,278.50
56110	Operating Supplies	\$657.64	\$0.00	\$0.00	\$3,245.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,903.54
56111	Food	\$0.00	\$0.00	\$0.00	\$2,629.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,629.85
56128	Medical Supplies	\$635.66	\$0.00	\$0.00	\$5.31	\$0.00	\$0.00	\$0.00	\$0.00	\$640.97

Div - 58 Intensive Learning Center-Red Clay

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56141 Custodial Supplies	\$0.00	\$0.00	\$0.00	\$2,090.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,090.25
56145 Computer Supplies	\$0.00	\$0.00	\$390.00	\$1,372.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,762.07
56150 Instructional Supplies	\$50,868.90	\$0.00	\$8,037.93	\$55,254.56	\$0.00	\$0.00	\$0.00	\$0.00	\$114,161.39
56157 Books And Publications	\$3,444.75	\$0.00	\$0.00	\$3,388.44	\$0.00	\$0.00	\$0.00	\$0.00	\$6,833.19
56200 Transportation Material	\$0.00	\$0.00	\$0.00	\$24.82	\$0.00	\$0.00	\$0.00	\$0.00	\$24.82
56210 Vehicle Materials	\$356.42	\$0.00	\$551.35	\$2,811.70	\$0.00	\$0.00	\$0.00	\$0.00	\$3,719.47
56220 Building Materials	\$0.00	\$0.00	\$0.00	\$13.64	\$0.00	\$0.00	\$0.00	\$0.00	\$13.64
56950 Institutional Equipment (Exp)	\$2,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,317.00
Supplies and Materials	\$71,044.91	\$0.00	\$8,979.28	\$73,676.63	\$0.00	\$0.00	\$0.00	\$0.00	\$153,700.82
57002 Instructional Equipment	\$0.00	\$0.00	\$0.00	\$6,490.32	\$0.00	\$0.00	\$0.00	\$0.00	\$6,490.32
57110 Transportation Equipment	\$0.00	\$0.00	\$0.00	\$4,538.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,538.40
57210 Shop Machinery/Equip/Tools	\$0.00	\$0.00	\$0.00	\$691.08	\$0.00	\$0.00	\$0.00	\$0.00	\$691.08
Capital Outlay	\$0.00	\$0.00	\$0.00	\$11,719.80	\$0.00	\$0.00	\$0.00	\$0.00	\$11,719.80
GRAND TOTALS	\$2,351,268.35	\$350,714.00	\$283,315.78	\$2,366,026.08	\$2,238.85	\$0.00	\$0.00	\$0.00	\$5,353,563.06

Div - 58 Intensive Learning Center-Red Clay



Second Elected Officials' Salary \$297.32 \$0.00 \$5.00 \$5.738.61 \$118.78 \$0.00 \$0.00 \$0.00 \$7.754.81	Ассоι	ınt & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
5100 Overtime Salaries \$0.00 \$83,674.41 \$0.00 \$166,620.55 \$82,054.74 \$0.00 \$0.00 \$334,349.70 51006 Phift Differential Salary \$0.00 \$8,404.44 \$0.00 \$14,143.89 \$1,414.31 \$0.00 \$0.00 \$20,00 \$30,00	51001	Elected Officials' Salary	\$297.32	\$0.00	\$0.00	\$7,338.51	\$118.78	\$0.00	\$0.00	\$0.00	\$7,754.61
5100 Shift Differential Salary \$0.00 88,404.4 \$0.00 \$1,419.389 \$1,419.319 \$0.00 \$0.00 \$20.00 </td <td>51004</td> <td>Salaries/Wages-Employees</td> <td>\$41,457.55</td> <td>\$0.00</td> <td>\$5,705.90</td> <td>\$26,211.68</td> <td>\$15,756.40</td> <td>\$1,895.63</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$91,027.16</td>	51004	Salaries/Wages-Employees	\$41,457.55	\$0.00	\$5,705.90	\$26,211.68	\$15,756.40	\$1,895.63	\$0.00	\$0.00	\$91,027.16
5100 Termination Sals-Vac Leave \$104,124.61 \$81,208.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$105,333.831.73 5100 Termination Sals-Sick Leave \$268,880.92 \$8,825,92 \$7,877.40 \$23,246.93 \$0.00 \$0.00 \$0.00 \$308,931.17 51101 Teachers \$20,281,119.78 \$371,886.33 \$91,186,816.24 \$2,956.63 \$406,973.19 \$0.00 \$0.00 \$347,267.18.58 51102 Speech & Hearing Teachers \$128,881.14 \$22,284.39 \$0.00 \$57,082.6 \$0.00 \$0.00 \$0.00 \$206,293.79 51102 Priver's Education Teachers \$183,065.03 \$324.80 \$0.00 \$840,883.39 \$8,956.33 \$21,896.49 \$0.00 \$0.00 \$202,827.79 51102 Priver's Education Teachers \$183,065.03 \$324.80 \$0.00 \$840.88.39 \$8,956.33 \$21,896.49 \$0.00 \$0.00 \$202,827.21 51103 Priver's Education Teachers \$183,050.03 \$234.81 \$0.00	51005	Overtime Salaries	\$0.00	\$83,674.41	\$0.00	\$168,620.55	\$82,054.74	\$0.00	\$0.00	\$0.00	\$334,349.70
5100 Termination Sals-Sick Leave \$26,88.09.2 \$8,92.59.2 \$7,77.74 \$23,24.69.3 \$0.00 \$0.00 \$0.00 \$308,931,71 5110 Teachers \$20,281,119.78 \$3,791,686.33 \$91,189.61 \$91,36,396.85 \$960,352.82 \$465,973.19 \$0.00 \$0.00 \$347,267,18.58 5110 Substitute Teachers \$2,284.50 \$42,597.43 \$0.00 \$57,098.26 \$0.00 \$0.00 \$0.00 \$0.00 \$206,293.79 51102 Speech & Hearing Teachers \$183,066.03 \$32,499.05 \$0.00 \$849,884.39 \$80.00 \$0.00 \$0.00 \$0.00 \$209,302.21 51102 Paraprofessionals \$945,006.84 \$41,281.70 \$0.00 \$490,884.39 \$8,955.38 \$21,896.49 \$0.00 \$0.00 \$202,892,302.21 51102 Perper Mesionals \$440,500 \$0.00 \$202,814.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	51006	Shift Differential Salary	\$0.00	\$8,404.44	\$0.00	\$14,193.89	\$1,414.31	\$0.00	\$0.00	\$0.00	\$24,012.64
51100 Teachers \$20,281,119.78 \$3,791,686.33 \$91,189.61 \$9,383,98.65.74 \$2,996.63 \$60,00 \$0.00 \$34,726,718.76 51101 Substitute Teachers \$2,824.50 \$42,597.43 \$0.00 \$93,865.74 \$2,996.63 \$0.00 \$0.00 \$0.00 \$10.00 \$20.00 \$3.00 \$3.00 \$3.00 \$20.00 \$3.00	51008	Termination Sals-Vac Leave	\$104,124.61	\$91,208.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,333.34
51101 Substitute Teachers \$2,824.50 \$42,597.43 \$0.00 \$93,865.74 \$9,966.63 \$0.00 \$0.00 \$10.00 \$20.00 \$2,00 \$1,00 \$1,00 \$2,00 \$0.00 \$0.00 \$0.00 \$0.00 \$20.00 \$2,00 \$2,00 \$0.00 \$0.00 \$0.00 \$2,00	51009	Termination Sals-Sick Leave	\$268,880.92	\$8,925.92	\$7,877.40	\$23,246.93	\$0.00	\$0.00	\$0.00	\$0.00	\$308,931.17
51102 Speech & Hearing Teachers \$126,811.14 \$22,384.39 \$0.00 \$57,098.26 \$0.00 \$0.00 \$0.00 \$0.00 \$206,293.72 51103 Oriver's Education Teachers \$183,065.03 \$32,469.05 \$0.00 \$63,766.13 \$0.00 \$0.00 \$0.00 \$209,320.21 51104 Paraprofessionals \$945,006.84 \$41,281.70 \$0.00 \$490,884.39 \$8,955.38 \$21,896.49 \$0.00 \$0.00 \$62.38 51105 Reading Specialists \$0.00 \$0.00 \$62.38 \$0.00 \$0.00 \$0.00 \$62.38 51105 E.P.E.R. Athletic \$24.99.44 \$4.208.00 \$0.00 \$223,412.73 \$8.343.07 \$0.00 \$0.00 \$0.00 \$238,663.24 51110 E.P.E.R. Extra-Curricular \$640.57 \$3.244.84 \$0.00 \$23,492.14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	51100	Teachers	\$20,281,119.78	\$3,791,686.33	\$91,189.61	\$9,136,396.85	\$960,352.82	\$465,973.19	\$0.00	\$0.00	\$34,726,718.58
51103 Driver's Education Teachers \$183,085.03 \$32,489.05 \$0.00 \$490,884.39 \$8.05.38 \$21,886.49 \$0.00 \$299,320.21 51104 Paraprofessionals \$945,006.84 \$41,281.70 \$0.00 \$480,884.39 \$8,955.38 \$21,886.49 \$0.00 \$0.00 \$15,080,224.80 51105 Reading Specialists \$0.00 \$0.00 \$62.38 \$0.00 \$0.00 \$0.00 \$62.38 51105 E.P.E.R. Athletic \$2,499.44 \$4,208.00 \$0.00 \$223,412.73 \$8,343.07 \$0.00 \$0.00 \$203,602.43 51110 E.P.E.R. Extra-Curricular \$640.57 \$3,244.84 \$0.00 \$2214.42 \$0.00 \$0.00 \$0.00 \$229,223.86 51111 E.P.E.R. Miscellaneous \$20,570.60 \$46,755.55 \$9,913.08 \$200,975.37 \$23,997.11 \$6,999.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	51101	Substitute Teachers	\$2,824.50	\$42,597.43	\$0.00	\$93,865.74	\$2,956.63	\$0.00	\$0.00	\$0.00	\$142,244.30
61104 Paraprofessionals \$945,006.84 \$41,281.70 \$0.00 \$490,884.39 \$8,955.38 \$21,896.49 \$0.00 \$0.00 \$62.38 51105 Reading Specialists \$0.00 \$0.00 \$0.00 \$62.38 \$0.00 \$0.00 \$0.00 \$62.38 51109 E.P.E.R. Athletic \$2,499.44 \$4,208.00 \$0.00 \$223,412.73 \$8.343.07 \$0.00 \$0.00 \$238,643.24 51110 E.P.E.R. Extra-Curricular \$640.57 \$3,244.84 \$0.00 \$224,512.03 \$214.42 \$0.00 \$0.00 \$0.00 \$229,223.86 51111 E.P.E.R. Miscellaneous \$20,570.60 \$46,755.55 \$9,013.08 \$200,375.37 \$23,997.11 \$6,909.36 \$0.00 \$0.00 \$307,621.07 51130 Nurses \$509,790.28 \$91,565.84 \$0.00 \$59,986.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$307,621.07 \$0.00 \$234,421.60 \$0.00 \$0.00 \$0.00 \$0.00 \$20.00 \$215,708.20 \$0.00 \$0.00 </td <td>51102</td> <td>Speech & Hearing Teachers</td> <td>\$126,811.14</td> <td>\$22,384.39</td> <td>\$0.00</td> <td>\$57,098.26</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$206,293.79</td>	51102	Speech & Hearing Teachers	\$126,811.14	\$22,384.39	\$0.00	\$57,098.26	\$0.00	\$0.00	\$0.00	\$0.00	\$206,293.79
51105 Reading Specialists \$0.00 \$0.00 \$0.00 \$62.38 \$0.00 \$0.00 \$0.00 \$62.38 51109 E.P.E.R. Alhletic \$2.499.44 \$4.208.00 \$0.00 \$223,412.73 \$8,343.07 \$0.00 \$0.00 \$0.00 \$238,463.24 51110 E.P.E.R. Extra-Curricular \$640.57 \$3.244.84 \$0.00 \$225,124.03 \$214.42 \$0.00 \$0.00 \$0.00 \$229,223.86 51111 E.P.E.R. Miscellaneous \$20,570.60 \$46,755.55 \$9,013.08 \$200,375.37 \$23,997.11 \$6,999.36 \$0.00	51103	Driver's Education Teachers	\$183,065.03	\$32,469.05	\$0.00	\$83,786.13	\$0.00	\$0.00	\$0.00	\$0.00	\$299,320.21
51109 E.P.E.R. Athletic \$2,499.44 \$4,208.00 \$0.00 \$223,412.73 \$8,343.07 \$0.00 \$0.00 \$0.00 \$238,463.24 51110 E.P.E.R. Extra-Curricular \$640.57 \$3,244.84 \$0.00 \$225,124.03 \$214.42 \$0.00 \$0.00 \$0.00 \$229,223.86 51111 E.P.E.R. Miscellaneous \$20,570.60 \$46,755.55 \$9,013.08 \$200,375.37 \$23,997.11 \$6,909.36 \$0.00 \$0.00 \$30.00 \$30.00 \$307,621.07 51130 Nurses \$509,790.28 \$91,565.84 \$0.00 \$59,986.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30.00 \$215,708.20 \$113,718.20 \$133,789.52 \$0.00 \$35,937.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$123,292.15 \$115 \$115,718.20 \$137,895.20 \$0.00 \$35,937.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0	51104	Paraprofessionals	\$945,006.84	\$41,281.70	\$0.00	\$490,884.39	\$8,955.38	\$21,896.49	\$0.00	\$0.00	\$1,508,024.80
51110 E.P.E.R. Extra-Curricular \$640.57 \$3,244.84 \$0.00 \$225,124.03 \$214.42 \$0.00 \$0.00 \$0.00 \$0.00 \$229,223.86 51111 E.P.E.R. Miscellaneous \$20,570.60 \$46,755.55 \$9,013.08 \$200,375.37 \$23,997.11 \$6,909.36 \$0.00 \$0.00 \$307,621.07 51130 Nurses \$509,790.28 \$91,565.84 \$0.00 \$59,986.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$215,708.20 \$113,789.52 \$0.00 \$35,937.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$123,292.15 \$115,708.20 \$10,708.20 \$10,709.20 \$10,709.20 \$0.00 \$0.00 \$0.00 \$0.00 \$123,292.15 \$115,708.20 \$10,709.20 \$110,709.20 \$10,709.20 \$10,709.20 \$10,709.20 \$10,709.20 \$10,709.20 \$10,709.20 \$10,709.20 \$123,292.15 \$115,709.20 \$10,709.20 \$10,709.20 \$10,709.20 \$10,709.20 \$10,709.20 \$10,709.20 \$10,709.20 \$10,709.20 \$10,709.20	51105	Reading Specialists	\$0.00	\$0.00	\$0.00	\$62.38	\$0.00	\$0.00	\$0.00	\$0.00	\$62.38
51111 E.P.E.R. Miscellaneous \$20,570.60 \$46,755.55 \$9,013.08 \$200,375.37 \$23,997.11 \$6,909.36 \$0.00 \$0.00 \$307,621.07 51130 Nurses \$509,790.28 \$91,565.84 \$0.00 \$59,986.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$215,708.20 \$1131 \$9,986.01 \$0.00	51109	E.P.E.R. Athletic	\$2,499.44	\$4,208.00	\$0.00	\$223,412.73	\$8,343.07	\$0.00	\$0.00	\$0.00	\$238,463.24
51130 Nurses \$509,790.28 \$91,565.84 \$0.00 \$234,421.60 \$0.00 \$0.00 \$0.00 \$0.00 \$835,777.72 51131 Psychologists \$133,152.11 \$22,570.08 \$0.00 \$59,986.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$215,708.20 51132 Visiting Teachers \$73,565.07 \$13,789.52 \$0.00 \$35,937.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$123,292.15 51150 Supervisors \$273,005.05 \$62,101.80 \$0.00 \$187,653.50 \$85,414.33 \$167,449.41 \$0.00 \$0.00 \$777,624.09 51151 Specialists & Coordinators \$151,430.18 \$31,145.84 \$121,718.09 \$198,043.27 \$110,355.34 \$3,896.58 \$0.00 \$0.00 \$0.00 \$616,589.30 51152 Chief School Officer \$48,629.19 \$11,916.80 \$0.00 \$30,206.99 \$0.00 \$0.00 \$0.00 \$0.00 \$90,752.98 51156 Admin Assistants \$16,061.73 \$5,908.99	51110	E.P.E.R. Extra-Curricular	\$640.57	\$3,244.84	\$0.00	\$225,124.03	\$214.42	\$0.00	\$0.00	\$0.00	\$229,223.86
51131 Psychologists \$133,152.11 \$22,570.08 \$0.00 \$59,986.01 \$0.00 \$0.00 \$0.00 \$0.00 \$215,708.20 51132 Visiting Teachers \$73,565.07 \$13,789.52 \$0.00 \$35,937.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$123,292.15 51150 Supervisors \$273,005.05 \$62,101.80 \$0.00 \$187,653.50 \$85,414.33 \$167,449.41 \$0.00 \$0.00 \$775,624.09 51151 Specialists & Coordinators \$151,430.18 \$31,145.84 \$121,718.09 \$198,043.27 \$110,355.34 \$3,896.58 \$0.00 \$0.00 \$616,589.30 51155 Chief School Officer \$48,629.19 \$11,916.80 \$0.00 \$30,206.99 \$0.00 \$0.00 \$0.00 \$0.00 \$90,752.98 51156 Assistant Superintendents \$79,357.48 \$23,246.61 \$0.00 \$7,968.80 \$0.00 \$0.00 \$0.00 \$0.00 \$29,939.52 51165 Principals Salaries - Confdtll \$870,269.21 \$182,930.64 \$6	51111	E.P.E.R. Miscellaneous	\$20,570.60	\$46,755.55	\$9,013.08	\$200,375.37	\$23,997.11	\$6,909.36	\$0.00	\$0.00	\$307,621.07
51132 Visiting Teachers \$73,565.07 \$13,789.52 \$0.00 \$35,937.56 \$0.00 \$0.00 \$0.00 \$0.00 \$123,292.15 51150 Supervisors \$273,005.05 \$62,101.80 \$0.00 \$187,653.50 \$85,414.33 \$167,449.41 \$0.00 \$0.00 \$775,624.09 51151 Specialists & Coordinators \$151,430.18 \$31,145.84 \$121,718.09 \$198,043.27 \$110,355.34 \$3,896.58 \$0.00 \$0.00 \$616,589.30 51155 Chief School Officer \$48,629.19 \$11,916.80 \$0.00 \$30,206.99 \$0.00 \$0.00 \$0.00 \$0.00 \$90,752.98 51156 Assistant Superintendents \$79,357.48 \$23,246.61 \$0.00 \$50,655.32 \$0.00 \$0.00 \$0.00 \$0.00 \$153,259.41 51157 Admin Assistants \$16,061.73 \$5,908.99 \$0.00 \$7,968.80 \$0.00 \$0.00 \$0.00 \$0.00 \$29,939.52 51165 Principals Salaries - Confdtl \$870,269.21 \$182,930.64 \$62,226.12 <	51130	Nurses	\$509,790.28	\$91,565.84	\$0.00	\$234,421.60	\$0.00	\$0.00	\$0.00	\$0.00	\$835,777.72
51150 Supervisors \$273,005.05 \$62,101.80 \$0.00 \$187,653.50 \$85,414.33 \$167,449.41 \$0.00 \$0.00 \$775,624.09 51151 Specialists & Coordinators \$151,430.18 \$31,145.84 \$121,718.09 \$198,043.27 \$110,355.34 \$3,896.58 \$0.00 \$0.00 \$616,589.30 51155 Chief School Officer \$48,629.19 \$11,916.80 \$0.00 \$30,206.99 \$0.00 \$0.00 \$0.00 \$90,752.98 51156 Assistant Superintendents \$79,357.48 \$23,246.61 \$0.00 \$50,655.32 \$0.00 \$0.00 \$0.00 \$153,259.41 51157 Admin Assistants \$16,061.73 \$5,908.99 \$0.00 \$7,968.80 \$0.00 \$0.00 \$0.00 \$29,939.52 51165 Principals Salaries - Confdtl \$870,269.21 \$182,930.64 \$62,226.12 \$541,298.51 \$0.00 \$0.00 \$0.00 \$0.00 \$1,656,724.48 51166 Assistant Principals \$718,557.01 \$189,130.32 \$0.00 \$551,982.26 \$0.00 \$0.00<	51131	Psychologists	\$133,152.11	\$22,570.08	\$0.00	\$59,986.01	\$0.00	\$0.00	\$0.00	\$0.00	\$215,708.20
51151 Specialists & Coordinators \$151,430.18 \$31,145.84 \$121,718.09 \$198,043.27 \$110,355.34 \$3,896.58 \$0.00 \$0.00 \$616,589.30 51155 Chief School Officer \$48,629.19 \$11,916.80 \$0.00 \$30,206.99 \$0.00 \$0.00 \$0.00 \$0.00 \$90,752.98 51156 Assistant Superintendents \$79,357.48 \$23,246.61 \$0.00 \$50,655.32 \$0.00 \$0.00 \$0.00 \$0.00 \$153,259.41 51157 Admin Assistants \$16,061.73 \$5,908.99 \$0.00 \$7,968.80 \$0.00 \$0.00 \$0.00 \$0.00 \$29,939.52 51165 Principals Salaries - Confdtl \$870,269.21 \$182,930.64 \$62,226.12 \$541,298.51 \$0.00 \$0.00 \$0.00 \$0.00 \$1,656,724.48 51166 Assistant Principals \$718,557.01 \$189,130.32 \$0.00 \$551,982.26 \$0.00 \$0.00 \$0.00 \$0.00 \$1,459,669.59	51132	Visiting Teachers	\$73,565.07	\$13,789.52	\$0.00	\$35,937.56	\$0.00	\$0.00	\$0.00	\$0.00	\$123,292.15
51155 Chief School Officer \$48,629.19 \$11,916.80 \$0.00 \$30,206.99 \$0.00 \$0.00 \$0.00 \$0.00 \$90,752.98 51156 Assistant Superintendents \$79,357.48 \$23,246.61 \$0.00 \$50,655.32 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$153,259.41 51157 Admin Assistants \$16,061.73 \$5,908.99 \$0.00 \$7,968.80 \$0.00 \$0.00 \$0.00 \$0.00 \$29,939.52 51165 Principals Salaries - Confdtl \$870,269.21 \$182,930.64 \$62,226.12 \$541,298.51 \$0.00 \$0.00 \$0.00 \$0.00 \$1,656,724.48 51166 Assistant Principals \$718,557.01 \$189,130.32 \$0.00 \$551,982.26 \$0.00 \$0.00 \$0.00 \$0.00 \$1,459,669.59	51150	Supervisors	\$273,005.05	\$62,101.80	\$0.00	\$187,653.50	\$85,414.33	\$167,449.41	\$0.00	\$0.00	\$775,624.09
51156 Assistant Superintendents \$79,357.48 \$23,246.61 \$0.00 \$50,655.32 \$0.00 \$0.00 \$0.00 \$0.00 \$153,259.41 51157 Admin Assistants \$16,061.73 \$5,908.99 \$0.00 \$7,968.80 \$0.00 \$0.00 \$0.00 \$0.00 \$29,939.52 51165 Principals Salaries - Confdtl \$870,269.21 \$182,930.64 \$62,226.12 \$541,298.51 \$0.00 \$0.00 \$0.00 \$0.00 \$1,656,724.48 51166 Assistant Principals \$718,557.01 \$189,130.32 \$0.00 \$551,982.26 \$0.00 \$0.00 \$0.00 \$0.00 \$1,459,669.59	51151	Specialists & Coordinators	\$151,430.18	\$31,145.84	\$121,718.09	\$198,043.27	\$110,355.34	\$3,896.58	\$0.00	\$0.00	\$616,589.30
51157 Admin Assistants \$16,061.73 \$5,908.99 \$0.00 \$7,968.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$29,939.52 51165 Principals Salaries - Confdtl \$870,269.21 \$182,930.64 \$62,226.12 \$541,298.51 \$0.00 \$0.00 \$0.00 \$0.00 \$1,656,724.48 51166 Assistant Principals \$718,557.01 \$189,130.32 \$0.00 \$551,982.26 \$0.00 \$0.00 \$0.00 \$0.00 \$1,459,669.59	51155	Chief School Officer	\$48,629.19	\$11,916.80	\$0.00	\$30,206.99	\$0.00	\$0.00	\$0.00	\$0.00	\$90,752.98
51165 Principals Salaries - Confdtl \$870,269.21 \$182,930.64 \$62,226.12 \$541,298.51 \$0.00 \$0.00 \$0.00 \$0.00 \$1,656,724.48 51166 Assistant Principals \$718,557.01 \$189,130.32 \$0.00 \$551,982.26 \$0.00 \$0.00 \$0.00 \$0.00 \$1,459,669.59	51156	Assistant Superintendents	\$79,357.48	\$23,246.61	\$0.00	\$50,655.32	\$0.00	\$0.00	\$0.00	\$0.00	\$153,259.41
51166 Assistant Principals \$718,557.01 \$189,130.32 \$0.00 \$551,982.26 \$0.00 \$0.00 \$0.00 \$0.00 \$1,459,669.59	51157	Admin Assistants	\$16,061.73	\$5,908.99	\$0.00	\$7,968.80	\$0.00	\$0.00	\$0.00	\$0.00	\$29,939.52
	51165	Principals Salaries - Confdtl	\$870,269.21	\$182,930.64	\$62,226.12	\$541,298.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656,724.48
51167 Admin Secretaries \$106,242.64 \$27,240.21 \$0.00 \$78,698.30 \$0.00 \$124.00 \$0.00 \$0.00 \$212,305.15	51166	Assistant Principals	\$718,557.01	\$189,130.32	\$0.00	\$551,982.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,459,669.59
	51167	Admin Secretaries	\$106,242.64	\$27,240.21	\$0.00	\$78,698.30	\$0.00	\$124.00	\$0.00	\$0.00	\$212,305.15

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
51175 Supervisor of Bldg & Grnds	\$2,502.24	\$2,044.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,546.37
51176 Custodians	\$2,412,815.41	\$407,709.87	\$5,538.71	\$1,088,276.95	\$158,684.36	\$0.00	\$0.00	\$0.00	\$4,073,025.30
51180 Supervisors of Transportation	\$24,822.46	\$88.14	\$26,667.34	\$18,031.09	\$0.00	\$0.00	\$0.00	\$0.00	\$69,609.03
51185 Financial Secretaries	\$226,773.83	\$32,511.80	\$9,652.39	\$74,988.73	\$18,360.89	\$9,621.84	\$0.00	\$0.00	\$371,909.48
51187 Food Service Managers	\$206,163.27	\$0.00	\$0.00	\$0.00	\$84,926.69	\$0.00	\$0.00	\$0.00	\$291,089.96
51188 Food Service Cooks	\$84,540.37	\$0.00	\$0.00	\$0.00	\$54,396.59	\$0.00	\$0.00	\$0.00	\$138,936.96
51190 Food Service General Workers	\$509,016.67	\$0.00	\$0.00	\$0.00	\$339,504.59	\$0.00	\$0.00	\$0.00	\$848,521.26
51192 Directors	\$181,891.26	\$42,129.02	\$0.00	\$113,982.60	\$0.00	(\$18,865.86)	\$0.00	\$0.00	\$319,137.02
51193 Senior Secretaries	\$36,480.26	\$4,633.07	\$25,177.13	\$12,968.86	\$0.00	\$0.00	\$0.00	\$0.00	\$79,259.32
51194 Secretaries	\$146,927.47	\$21,801.61	\$0.00	\$52,308.40	\$7,082.10	\$0.00	\$0.00	\$0.00	\$228,119.58
51195 Clerks	\$679,642.43	\$87,230.07	\$0.00	\$246,024.47	\$5,720.95	\$0.00	\$0.00	\$0.00	\$1,018,617.92
51196 General Salaries - Unit Exempt	\$262,100.82	\$117,962.01	\$876,486.51	\$1,026,352.68	\$388,967.99	\$9,365.11	\$0.00	\$0.00	\$2,681,235.12
Salaries	\$29,731,034.74	\$5,554,497.16	\$1,241,252.28	\$15,360,403.34	\$2,357,577.49	\$668,265.75	\$0.00	\$0.00	\$54,913,030.76
52001 Pensions/Employer'S Share	\$5,049,169.78	\$781,246.78	\$190,648.10	\$2,625,268.67	\$357,525.19	\$112,143.16	\$0.00	\$0.00	\$9,116,001.68
52002 Health Ins/Employers' Sh	\$7,824,356.18	\$138,229.62	\$238,615.14	\$787,937.17	\$137,762.49	\$92,138.41	\$0.00	\$0.00	\$9,219,039.01
52004 Group Life Insurance	\$372.22	\$13,371.81	\$1,424.91	\$44,413.35	\$4,649.46	\$757.57	\$0.00	\$0.00	\$64,989.32
52005 Workmen'S Compensation	\$580,649.81	\$91,573.74	\$24,167.19	\$309,853.87	\$44,596.63	\$12,941.54	\$0.00	\$0.00	\$1,063,782.78
52006 Emplyr Sh/Social Security	\$1,746,028.53	\$296,378.97	\$73,932.32	\$1,011,374.13	\$146,984.17	\$38,547.43	\$0.00	\$0.00	\$3,313,245.55
52009 Unemployment Ins Benefits	\$50,466.33	\$7,925.11	\$2,101.63	\$26,944.15	\$3,936.06	\$1,128.49	\$0.00	\$0.00	\$92,501.77
52010 Prescription Plan	\$0.00	\$15.63	\$0.00	\$54.98	\$0.00	\$0.00	\$0.00	\$0.00	\$70.61
52011 Dental Plan	\$5,888.91	\$149,911.20	\$27,186.65	\$517,398.23	\$80,239.89	\$7,599.90	\$0.00	\$0.00	\$788,224.78
52015 Disability Insurance	\$200.94	\$7,697.07	\$800.11	\$25,840.34	\$2,900.05	\$394.18	\$0.00	\$0.00	\$37,832.69
52016 Employer's Share-Medicare	\$412,548.10	\$70,470.68	\$17,507.80	\$239,024.67	\$34,603.15	\$9,541.41	\$0.00	\$0.00	\$783,695.81
52019 Flex Credit Vision	\$488.44	\$12,795.23	\$2,486.26	\$44,532.44	\$10,136.70	\$563.71	\$0.00	\$0.00	\$71,002.78
Benefits	\$15,670,169.24	\$1,569,615.84	\$578,870.11	\$5,632,642.00	\$823,333.79	\$275,755.80	\$0.00	\$0.00	\$24,550,386.78

Accou	unt & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
54005	Other Travel-W/In State	\$2,054.52	\$0.00	\$842.60	\$22,487.18	\$4,464.07	\$2,026.36	\$0.00	\$0.00	\$31,874.73
54105	Other Travel/Out-State	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$3,900.00
55000	Other Professional Service	\$44,677.53	\$0.00	\$7,650.00	\$941,185.85	\$36,916.50	\$15,488.71	\$0.00	\$0.00	\$1,045,918.59
55010	Medical Services	\$1,992.33	\$0.00	\$148,225.00	\$432,456.98	\$115,222.00	\$0.00	\$0.00	\$0.00	\$697,896.31
55020	Legal Services	\$1,600.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
55051	Consultants	\$0.00	\$0.00	\$0.00	\$6,743.63	\$0.00	\$0.00	\$0.00	\$0.00	\$6,743.63
55061	Temporary Employment Service	\$646.14	\$0.00	\$326,609.74	\$49,319.24	\$1,310.20	\$0.00	\$0.00	\$0.00	\$377,885.32
55073	Computer Services	\$0.00	\$0.00	\$2,705.88	\$250.00	\$1,265.00	\$0.00	\$0.00	\$0.00	\$4,220.88
55074	Environmental Services	\$15,605.62	\$0.00	\$0.00	\$419.20	\$0.00	\$0.00	\$0.00	\$0.00	\$16,024.82
55090	Honorariums	\$0.00	\$0.00	\$0.00	\$3,242.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,242.30
55100	Stipends	\$0.00	\$0.00	\$0.00	\$3,772.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,772.50
55101	Postage	\$8,957.90	\$0.00	\$236.85	\$56,083.10	\$1,327.42	\$471.23	\$0.00	\$0.00	\$67,076.50
55120	Communications Devices/Systems	\$0.00	\$0.00	\$0.00	\$1,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286.00
55125	Telecommunication	\$67,860.02	\$0.00	\$1,910.11	\$91,716.78	\$1,995.02	\$2,033.67	\$0.00	\$0.00	\$165,515.60
55200	Public Utilities	\$0.00	\$0.00	\$0.00	\$96,580.24	\$0.00	\$0.00	\$0.00	\$0.00	\$96,580.24
55203	Energy	\$417,288.18	\$0.00	\$0.00	\$10,365.83	\$0.00	\$0.00	\$0.00	\$0.00	\$427,654.01
55314	Clothing & Incidentals	\$0.00	\$0.00	\$0.00	\$9,139.82	\$0.00	\$0.00	\$0.00	\$0.00	\$9,139.82
55338	Special Placements	\$0.00	\$0.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00	\$42,500.00
55371	Tuition Reimbursements	\$0.00	\$0.00	\$1,420.00	\$7,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,998.00
55372	Tuition Instate Pub Sch	\$0.00	\$0.00	\$0.00	\$81,405.77	\$0.00	\$0.00	\$0.00	\$0.00	\$81,405.77
55373	Tuition Out/St Or Private	\$0.00	\$0.00	\$93,790.38	\$0.05	\$40,203.02	\$0.00	\$0.00	\$0.00	\$133,993.45
55400	Equipment Rental	\$152,590.00	\$0.00	\$2,259,123.42	\$282,006.09	\$32,305.38	\$0.00	\$0.00	\$0.00	\$2,726,024.89
55402	Buildings - Office Space	\$243,000.00	\$0.00	\$0.00	\$171,992.04	\$0.00	\$0.00	\$0.00	\$0.00	\$414,992.04
55434	Fleet Rental	\$0.00	\$0.00	\$450.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
55440	Other Rental	\$0.00	\$0.00	\$387.11	\$7,210.79	\$190.41	\$0.00	\$0.00	\$0.00	\$7,788.31
55452	Insurance	\$28,121.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,271.00

Accou	unt & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
55500	Building/Grounds Repair	\$149,817.08	\$0.00	\$0.00	\$411,431.99	\$125.00	\$0.00	\$0.00	\$0.00	\$561,374.07
55506	Custodial Svc Ofc/Bldg/Grd	\$7,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,495.00
55507	Maintenance	\$22,202.00	\$0.00	\$0.00	\$6,711.93	\$0.00	\$0.00	\$0.00	\$0.00	\$28,913.93
55510	Equipment Repair	\$126,928.39	\$0.00	\$9,601.26	\$238,898.99	\$52,999.29	\$0.00	\$0.00	\$0.00	\$428,427.93
55600	Printing & Binding	\$0.00	\$0.00	\$525.00	\$22,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,956.00
55610	Advertising	\$562.41	\$0.00	\$0.00	\$2,002.27	\$11,092.10	\$0.00	\$0.00	\$0.00	\$13,656.78
55631	Assoc Dues And Conf Fees	\$7,986.58	\$0.00	\$2,587.00	\$69,713.29	\$35.00	\$0.00	\$0.00	\$0.00	\$80,321.87
55633	Permit/Certs/Trans/MisFee/Lics	\$83.18	\$0.00	\$0.00	\$895.73	\$0.00	\$0.00	\$0.00	\$0.00	\$978.91
55641	Food Service	\$0.00	\$0.00	\$63.98	\$11,391.06	\$1,371,166.30	\$0.00	\$0.00	\$0.00	\$1,382,621.34
55645	Late Chg-Al Otr/Int-Sv Chg	\$0.00	\$0.00	\$45.00	\$163.83	\$0.00	\$0.00	\$0.00	\$0.00	\$208.83
55647	Student Body Activity	\$0.00	\$0.00	\$0.00	\$2,233.00	\$414.00	\$350.00	\$0.00	\$0.00	\$2,997.00
55658	Reimburse Non State Emp Travel	\$0.00	\$0.00	\$0.00	\$2,621.41	\$0.00	\$738.18	\$0.00	\$0.00	\$3,359.59
55667	Training	\$0.00	\$0.00	\$0.00	\$5,224.72	\$92.98	\$0.00	\$0.00	\$0.00	\$5,317.70
55668	Non-State Employee Training	\$0.00	\$0.00	\$393.75	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,913.75
55692	Sanitary Services	\$0.00	\$0.00	\$0.00	\$215.26	\$0.00	\$0.00	\$0.00	\$0.00	\$215.26
55714	Moving Costs/Business	\$0.00	\$0.00	\$0.00	\$500.00	\$35,437.50	\$0.00	\$0.00	\$0.00	\$35,937.50
Purcha	sed Services	\$1,299,467.88	\$0.00	\$2,856,567.08	\$3,055,295.87	\$1,752,961.19	\$21,108.15	\$0.00	\$0.00	\$8,985,400.17
56000	Office Supplies	\$36,652.70	\$0.00	\$3,658.23	\$249,146.69	\$6,189.64	\$69.58	\$0.00	\$0.00	\$295,716.84
56010	Administrative Supplies	\$0.00	\$0.00	\$0.00	\$16.99	\$0.00	\$0.00	\$0.00	\$0.00	\$16.99
56011	Promotional Supplies	\$2,014.00	\$0.00	\$382.00	\$10,158.90	\$0.00	\$0.00	\$0.00	\$0.00	\$12,554.90
56070	Institutional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$37,977.76	\$0.00	\$0.00	\$0.00	\$37,977.76
56110	Operating Supplies	\$14,114.44	\$0.00	\$855.00	\$25,874.15	\$16,427.00	\$0.00	\$0.00	\$0.00	\$57,270.59
56111	Food	\$165.00	\$0.00	\$6,456.48	\$19,691.20	\$3,625.21	\$483.00	\$0.00	\$0.00	\$30,420.89
56120	Clothing & Linens	\$0.00	\$0.00	\$0.00	\$73.35	\$0.00	\$0.00	\$0.00	\$0.00	\$73.35
56128	Medical Supplies	\$9,426.70	\$0.00	\$0.00	\$6,604.21	\$0.00	\$0.00	\$0.00	\$0.00	\$16,030.91

Accou	unt & Title	State Division Funding	Div III Equalization	Other State	Current Expense Local	Other Local	Federal	Fund 300	Fund 450	Total
56141	Custodial Supplies	\$30.39	\$0.00	\$0.00	\$49,539.28	\$5,509.50	\$0.00	\$0.00	\$0.00	\$55,079.17
56145	Computer Supplies	\$97,326.39	\$0.00	\$3,642.56	\$375,067.73	\$7,387.18	\$0.00	\$0.00	\$0.00	\$483,423.86
56150	Instructional Supplies	\$363,938.71	\$0.00	\$23,599.04	\$460,337.19	\$4,476.80	\$0.00	\$0.00	\$0.00	\$852,351.74
56157	Books And Publications	\$59,052.76	\$0.00	\$1,393.08	\$190,570.63	\$655.12	\$0.00	\$0.00	\$0.00	\$251,671.59
56162	Safety Equipment	\$37,170.49	\$0.00	\$0.00	\$63,506.91	\$988.00	\$0.00	\$0.00	\$0.00	\$101,665.40
56167	Environmental	\$919.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919.05
56183	Fuel(Gas,Diesel,Aviation Etc)	\$0.00	\$0.00	\$1,097.78	\$41,182.52	\$0.00	\$0.00	\$0.00	\$0.00	\$42,280.30
56200	Transportation Material	\$0.00	\$0.00	\$0.00	\$190.95	\$0.00	\$0.00	\$0.00	\$0.00	\$190.95
56210	Vehicle Materials	\$4,418.70	\$0.00	\$3,253.14	\$89,164.67	\$0.00	\$0.00	\$0.00	\$0.00	\$96,836.51
56211	Equipment Supp & Maint Mat	\$1,996.00	\$0.00	\$0.00	\$11,274.39	\$0.00	\$0.00	\$0.00	\$0.00	\$13,270.39
56220	Building Materials	\$101,090.39	\$0.00	\$0.00	\$136,690.81	\$0.00	\$0.00	\$0.00	\$0.00	\$237,781.20
56230	Highway/Grounds Materials	\$0.00	\$0.00	\$0.00	\$895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895.00
56950	Institutional Equipment (Exp)	\$2,708.13	\$0.00	\$0.00	\$4,614.70	\$0.00	\$0.00	\$0.00	\$0.00	\$7,322.83
56960	Athletic Supplies	\$12,058.47	\$0.00	\$0.00	\$98,915.31	\$0.00	\$0.00	\$0.00	\$0.00	\$110,973.78
Supplie	s and Materials	\$743,082.32	\$0.00	\$44,337.31	\$1,833,515.58	\$83,236.21	\$552.58	\$0.00	\$0.00	\$2,704,724.00
57002	Instructional Equipment	\$0.00	\$0.00	\$0.00	\$72,495.14	\$0.00	\$0.00	\$0.00	\$0.00	\$72,495.14
57004	Athletic Equipment	\$0.00	\$0.00	\$0.00	\$7,373.19	\$0.00	\$0.00	\$0.00	\$0.00	\$7,373.19
57010	Office Equipment	\$0.00	\$0.00	\$0.00	\$8,607.47	\$0.00	\$0.00	\$0.00	\$0.00	\$8,607.47
57020	Institutional Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$47.53	\$0.00	\$0.00	\$0.00	\$47.53
57030	Environmental Equipment	\$4,069.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,069.11
57040	Multimedia Equipment	\$0.00	\$0.00	\$351.75	\$1,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,796.75
57110	Transportation Equipment	\$0.00	\$0.00	\$0.00	\$6,270.14	\$0.00	\$0.00	\$0.00	\$0.00	\$6,270.14
57210	Shop Machinery/Equip/Tools	\$0.00	\$0.00	\$0.00	\$21,713.64	\$0.00	\$0.00	\$0.00	\$0.00	\$21,713.64
57411	Communication Equipment	\$0.00	\$0.00	\$0.00	\$13,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,843.00
58300	Building Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$501,072.84	\$0.00	\$0.00	\$0.00	\$501,072.84

Account & Title	State Division Funding	Div III Equalization	Other State	Current Expens Local	e Other Local	Federal	Fund 300	Fund 450	Total
Capital Outlay	\$4,069.11	\$0.00	\$351.75	\$131,747.58	\$501,120.37	\$0.00	\$0.00	\$0.00	\$637,288.81
GRAND TOTALS		\$7,124,113.00	\$4,721,378.53	\$26,013,604.37	 \$5,518,229.05		\$0.00	\$0.00	\$91,790,830.52

