

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS NOVEMBER 6, 2024

ROUTE	<u>INCREASES</u> CONTRACTOR	ADJUSTMENT REASON	INCREASE	EFFECTIVE DATE(S)	AMENDED CONTRACT COST
CS-197	ON THE DOT	-ADDITIONAL TRIPS-	\$271.94 per diem (Total Increase= \$44,326.22)	9/30/24	Final Cost= \$142,222.82
CS-240	OTD2	-ADDITIONAL TRIPS-	\$75 per diem (Total Increase= \$11,625)	10/16/24	Final Cost= \$67,245
CS-355N	ON THE DOT	-ADDITIONAL DAYS-	\$335 per diem (Total Increase= \$3,015)	10/29/24	Final Cost= \$11,725
CS-382	BARKER	-INCREASE IN PER DIEM RATE-	\$234 per diem (Total Increase= \$34,866)	10/21/24	Final Cost= \$108,306
CS-393	BARKER	-INCREASE IN PER DIEM RATE-	\$234 per diem (Total Increase= \$34,866)	10/21/24	Final Cost= \$108,306
CS-396	BARKER	-INCREASE IN PER DIEM RATE-	\$234 per diem (Total Increase= \$34,866)	10/21/24	Final Cost= \$108,306

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ROUTE	<u>DECREASES</u> CONTRACTOR	-ADJUSTMENT REASON-	DECREASE	EFFECTIVE DATE(S)	AMENDED CONTRACT COST
CS-40	FIRST CARE	-REMOVAL OF PERSONAL AIDES-	\$100 per diem (Total Decrease= \$15,600)	10/11/24	Final Cost= \$109,140
CS-51	BARKER	-ROUTE CANCELLED-	\$408 per diem (Total Decrease= \$63,240)	10/15/24	Final Cost= \$11,424
CS-66	MADISON COACH	-ROUTE CANCELLED-	\$452 per diem (Total Decrease= \$70,512)	10/7/24	Final Cost= \$10,848
CS-77	BARKER	-ROUTE CANCELLED-	\$523.76 per diem (Total Decrease= \$79,611.52)	10/15/24	Final Cost= \$14,665.28
CS-138	BY FAITH	-ROUTE CANCELLED -	\$270 per diem (Total Decrease= \$42,930)	10/7/24	Final Cost= \$5,670
CS-316	BARKER	-ROUTE CANCELLED-	\$533.17 per diem (Total Decrease= \$82,108.18)	10/15/24	Final Cost= \$14,395.59
CS-317	BARKER	-ROUTE CANCELLED-	\$525 per diem (Total Decrease= \$79,800)	10/15/24	Final Cost= \$14,700

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CS-325	BARKER	-ROUTE CANCELLED-	\$435 per diem (Total Decrease= \$64,815)	10/18/24	Final Cost= \$13,485
CS-340	8 TRANS	-REMOVAL OF PERSONAL AIDE-	\$80 per diem (Total Decrease= \$13,120)	9/25/24	Final Cost= \$91,280
CS-343	BARKER	-ROUTE CANCELLED-	\$450 per diem (Total Decrease= \$69,750)	10/15/24	Final Cost= \$11,250
CS-372	BARKER	-ROUTE CANCELLED-	\$570 per diem (Total Decrease= \$85,500)	10/16/24	Final Cost= \$17,100
CS-397	BARKER	-ROUTE CANCELLED-	\$420 per diem (Total Decrease= \$62,580)	10/18/24	Final Cost= \$13,020
CS-471	BARKER	-ROUTE CANCELLED-	\$475 per diem (Total Decrease= \$72,200)	10/15/24	Final Cost= \$13,300
CS-616	JARIS	-ROUTE CANCELLED-	\$375 per diem (Total Decrease= \$54,000)	10/22/24	Final Cost= \$13,500

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CS-643	MADISON COACH	-REMOVAL OF PERSONAL AIDE-	\$80.50 per diem (Total Decrease= \$12,155.50)	10/17/24	Final Cost= \$88,619
CS-758	ON THE DOT	-ROUTE CANCELLED-	\$369.28 per diem (Total Decrease= \$62,039.04)	09/25/24	Final Cost= \$5,908.48
CS-792	A&M	-REMOVAL OF AIDE-	\$60 per diem (Total Decrease= \$10,740)	09/05/24	Final Cost= \$65,280
CS-819	BEST TRANS	-ROUTE CANCELLED-	\$378 per diem (Total Decrease= \$61,236)	10/1/24	Final Cost= \$7,938
CS-835	PRESTIGE	-ROUTE CANCELLED-	\$535 per diem (Total Decrease= \$98,975)	09/07/24	Final Cost= \$1,070
CS-856	BY FAITH	-ROUTE CANCELLED-	\$250 per diem (Total Decrease= \$35,500)	10/15/24	Final Cost= \$6,750