FY25 Title I Plan
Hopkins Elementary

Reform Strategies	CNA Section & Page Number	Narrative Description	Use of Funds	Function-Object	Activity Cost	List of Potential Vendors/Notes
Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards	CNA Section: Other Page #: 17	**1.1-Hopkins will implement the AVID elementary curriculum to improve and promote students' college readiness skills. Teachers and administrators will be trained in the AVID strategies. Expenditures will include the AVID membership fees and AVID elementary curriculum sets.**	Membership Fee	100-600	$ 3,479.00	AVID
Strategy 2 - Use Effective Instructional Strategies	CNA Section: Culture & Climate, Other Page #: 12, 17	**2.1- Hopkins students will be provided with opportunities for purposeful and engaging educational activities to enhance the core curriculum by attending field studies. Our expenditures will include field trip transportation fees for:** **College tours to Claflin and Columbia College.** **Goal 1- The Profile of the South Carolina Graduate- To help produce graduates who are supplied with the necessary skills to excel in today's highly competitive global marketplace. Goal 2- Promote early college and career readiness skills. Goal 3- Promote early awareness of college preparation, selection, admissions, financial aid, and other critical steps for college entry and career planning.** **Clinton Sease Farms ($10)-k-5th** **Science:** **k-5 LS1- From Molecules to Organisms: Structures and Processes**	Admission Fees	100-300	n/a	Claflin, Winthrop, Columbia College, Furman, SC State, Wofford, College of Charleston, Clemson, USC, Citadel, Benedict, Morris College, Clark Atlanta, Spellman, Voorhees, Columbia Children's Theatre, Koger Center, Township Auditorium, SC Museum , Charleston Aquarium, Sesquicentennial State Park, Clinton Sease Farms, Eudora Farms, Cottle Farm, Richland County Library, Challenger Learning Center, Riverbank Zoo, EdVenture, and Discovery Place, math and reading days (Publix, Hopkins Park, Lizard's Thicket, Food Lion, California Dreaming, Brookland Baptist, Bible Way Youth Center.
			Field Trip Transportation	271-300	$ 2,000.00	
	CNA Section: Culture & Climate, Other Page #: 12, 17	**2.2- Hopkins Elementary will purchase the House Point App to implement the Ron Clark Academy House System effectively. The Ron Clark Academy House System is a dynamic, exciting, and proven way to create a positive climate and culture for students and staff. Using RCA's methods will help Hopkins implement processes that build character, relationships, and school spirit. The RCA methods are designed to give a streamlined framework that can be applied to any type of learning environment. By awarding students with points for character, academic achievement, effort, school spirit, and more, the app will help Hopkins transform their culture. Hopkins Elementary will implement Aleks adaptive learning program with gifted and talented students who need to further their academic success through extension activities. This will help educators individualize instruction for students.**	Software Site License	100-300	$ 1,800.00	Ron Clark Academy ALEKS (McGraw-Hill)

Strategy 3 - Provide Additional Assistance to Students	CNA Section: Other Page #: 17	**3.1 Employ a .5 enrichment teacher to provide students who are working above grade-level the opportunity to continue to grow as learners. By Spring 2025, 80% of students served in the enrichment classroom will meet their growth target as measured by the universal screener. Expenditures will include salary and benefits.**	Salary	100-100	[redacted]	
			Benefits	100-200		
			Substitute Salary	220-100		
			Substitute Benefits	220-200		
	CNA Section: Other Page #: 17	**3.2 Employ a 1.0 instructional assistant that will provide students who are working below grade-level the opportunity to continue to grow as learners. By Spring 2025, 80% of students served in the intervention classroom will meet their growth target as measured by the universal screener. Expenditures will include salary and benefits.**	Salary	100-100		
			Benefits	100-200		
Strategy 4 - Assist in Program Transition	CNA Section: Other Page #: 17-18	**4.1 Partner with local high schools, colleges, and teacher cadet programs to strengthen community relationships and help students transition to college and beyond.**	n/a		$ -	n/a
Strategy 5 - Ensure Instruction by Properly Certified Teachers	CNA Section: Other Page #: 17	**5.1 Hopkins will conduct daily walk-throughs to monitor teacher effectiveness and student engagement. Hopkins will also provide teachers with opportunities to observe master teachers in the classroom. Teachers will engage in weekly PLC meetings and guided planning sessions to improve their skills and knowledge development through collaborative study, expertise exchange, and professional dialogue. Hopkins will work on improving students' educational aspirations, achievement, and attainment through stronger leadership, teaching best practices, and the use of evidence-based instructional strategies.**	n/a		$ -	n/a
	CNA Section: Other Page #: 17-18	**6.1 Provide professional development through attendance to conferences (virtual/ face to face) and school visits for administrative staff, teachers, and classified staff to support school wide academic and behavioral programs. Staff will be able to attend the following conferences: Annual Visible Learning (3x 3,000), AVID Summer Institute (3x $2,500), Get Your Teach On (3x $2,500), Innovative Schools (3x $2,500), Model Schools (2x $3,000), NAEYC (3x $2,500), National Discipline Conference (3x $2,500), NCTE-NCTM (3x $2,500), PSLA (2x $1,500) Ron Clark Academy PD (Teacher Expo and House Mania) (3x $2,000), SCSHA (1x $1,000) Expenditures will**	PD Contract Service	220-300	$ 15,000.00	Ron Clark Academy Innovative Schools South Carolian Association of Black School Educators Palmetto State Literacy Association Innovative School Summit Model Schools National Council of Teacher of Mathematics Innovative School Conference Sage Publishing

Strategy 6 - Provide Professional Development Opportunities for Teachers and Staff		**include registration, hotel, meals, and mileage. Upon return from conferences, attendees will share with other faculty and staff members the content/strategies learned; therefore, conference attendance will impact all students' learning and academic programs. Other such conferences like Visible Learning and AVID Summer Institute, which support core content at the state and/or national level, may be attended upon approval. The Visible Learning PD supports educators in strengthening the knowledge, skills, dispositions, and practices that have the greatest influence on student growth and achievement. The implementation of Visible Learning focuses on the following areas: teacher capacity building, school and system improvement, student achievement, strategic planning, and continuous improvement training. Hopkins will work with consultants to provide custom, data-driven professional development focusing on instructional best practices in the area of Visible Learning, math, and Ela to address the academic needs of Hopkins Elementary students. Expenditure include contract services ($7,500 x2)**	In State Conference Travel	220-300	$ 1,000.00	Visible Learning Nikki Newton Literacy 4 Learning Christine King Literacy for Learning Ron Clark Academy Innovative Schools Conferences SCIRA Conference Get Your Teach On National Discipline Conference PSLA Conference Model School Conference PreK NAEYC Professional Learning Institute NCTM AVID SCASA SCSHA
			Out of State Conference Travel	220-300	$ 3,245.29	
Strategy 8 - Provide Meaningful Parent/Family Engagement	CNA Section: Parent, Family & Community Engagement Page #: 15-16	**8.1- Provide materials and supplies for parent and family engagement events: Back to School Nights, Pop-in Data Talks, Curriculum Nights, Mother/Father Literacy and Math Nights, Student-Led Conferences, Grandparent's Days, Reading on the Lawn, etc. Expenditures will include instructional materials, supplies, and refreshments.**	Parenting Supplies	188-400	$ 500.00	Parent Institute (Brochures digitally)
			Parenting Refreshments	188-400	$ 732.50	
Strategy 10 - Coordinate	CNA Section: Other Page #:18	**10.1- Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented, and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Office of Federal and State Programs Consultant. Expenditures will include a $2,000.00 stipend and benefits.**	Stipend	220-100	$ 2,000.00	n/a

Programs with ESSA			Benefits	220-200	$ 153.00	
Goals: **1. By the end of the 2024-2025 school year, at least 60% of grades 3k-5th will meet or exceed the projected proficiency in reading and math based on the district's universal screeners.** **2. By the end of the 2024-2025 school year at least 75% of grades k-5th will meet their growth target in reading and math based on the district's universal screener (STAR).**				**Total:**	**$ 123,250.00**	
				Proposed Allocation:	**$ 123,250.00**	
				Difference:	**$ -**	
revised 9/20						