

**Finance and Facilities Subcommittee
Meeting Minutes
Central Office Conference Room
October 31, 2024**

Present: Melissa Finnigan, James Mol (via Zoom), Maureen Sattan, Sam Toskin (via Zoom), Business Manager Eric Remington, and Superintendent Matthew Dunbar

Absent: Director of Facilities Larry Plano, Greg Sparzo

Call to Order

Finance and Facilities Subcommittee Chair Sam Toskin called the meeting to order at 4:09 p.m.

Financial Update

Reviewed the district financial results Sept YTD, running close to budget with a potential modest surplus for end of year.

FY25 Budget Update

Discussed plans for upcoming budget preparation.

Food Service Update

Reviewed current food service budget, staffing levels, and plan for food service capital improvements.

Transportation Update

Discussed overall transportation operations, no major updates.

Adjournment

Motion to adjourn was given by Melissa Finnigan, seconded by Maureen Sattan. The meeting was adjourned at 4:55 p.m.