

Poland Local Schools 2024 Expenditures

Fleet/District Vehicles	Van	2015 Chevy 2500 Cargo Van	\$ 31,225	2024	GF
	Van	2014 Chevy 2500 Express Van	\$ 29,225	2024	GF
Fleet/District Vehicles	Grounds	New Truck	\$ 49,840	2024	GF
Curriculum	Grades 6-12	New ELA	\$ 60,348	2024	GF
Technology	Dobbins			2024	
Technology	PSHS	Clevertouch w/Floor Plate and Motorized Wall Mounts	\$ 4,817	2024	GF
Technology	PSHS	Clevertouch	\$ 3,469	2024	GF
Technology	PSHS	75" Smart TV - PSHS Conference	\$ 530	2024	GF
Technology	PSHS	Wireless Access Points (fieldhouse - Testing)	\$ 5,522	2024	GF
Technology	PSHS	Cameras	\$ 38,516	2024	PI
Technology	PSHS	Door Fob System	\$ 21,573	2024	PI
Technology	PMS	Clevertouch w/Floor Plate and Motorized Wall Mounts (2)	\$ 9,634	2024	GF
Technology	PMS	Chromebook Carts (6)	\$ 12,723	2024	GF
Technology	PMS	55" Smart TV - Psychologist	\$ 250	2024	GF
Technology	PMS	Wireless Teacher Microphones (2)	\$ 645	2024	GF
Technology	McKinley	Clevertouch w/Floor Plate and Motorized Wall Mounts	\$ 48,177	2024	GF
Technology	McKinley	Clevertouch	\$ 3,469	2024	GF
Technology	McKinley	Chromebook Carts (2)	\$ 1,818	2024	GF
Technology	McKinley	Teacher Desktop Computers (4)	\$ 4,953	2024	GF
Technology	McKinley	Teacher Document Cameras (4)	\$ 716	2024	GF
Misc. Building and Site	PSHS	Raised Floor - Room #15 - Trip Hazard	\$ 16,272	2024	PI
Misc. Building and Site	PSHS	Library Renovation into Classrooms	\$ 46,890	2024	PI
Misc. Building and Site	PSHS	Whiteboards (Additional)	\$ 1,008	2024	PI
Misc. Building and Site	PSHS	New Electrical Circuits -Throughout	\$ 9,587	2024	PI
Misc. Building and Site	PSHS	New Ice Machine w/Install	\$ 5,866	2024	PI
Misc. Building and Site	PSHS	Crack Filling and Line Striping East lot - 9/23	\$ 10,431	2024	PI
Misc. Building and Site	PSHS	Greenhouse Fencing	\$ 5,998	2024	PI
Misc. Building and Site	PSHS	RTU Fieldhouse Locker Room	\$ 11,999	2024	PI
Misc. Building and Site	PSHS	Glass Wall Library	\$ 7,525	2024	PI
Misc. Building and Site	PSHS	New Garage Door - Transportation Lounge	\$ 1,641	2024	PI
Misc. Building and Site	PSHS	Fieldhouse Wall Painting	\$ 1,800	2024	PI
Misc. Building and Site	PSHS	LED Lighting Fieldhouse	\$ 21,197	2024	PI
Misc. Building and Site	PSHS	New Cameras	\$ 590	2024	Safety Grant
Misc. Building and Site	PSHS	Backup Server	\$ 13,255	2024	Safety Grant
Misc. Building and Site	PSHS	Night Lock Door Barricades	\$ 4,115	2024	Safety Grant
Misc. Building and Site	PSHS	Motorola Radios	\$ 185	2024	Safety Grant
Misc. Building and Site	PSHS	Access Door Controls and Installation	\$ 18,076	2024	Safety Grant
Misc. Building and Site	PSHS	Roof Repair	\$ 4,077	2024	GF
Misc. Building and Site	PSHS	RTU 26, 10 and 8 Repair	\$ 13,114	2024	GF
Misc. Building and Site	PSHS	Locker Room Roof Repair	\$ 2,800	2024	GF
Misc. Building and Site	PSHS	South Field Catch Basin Repair	\$ 2,420	2024	GF
Misc. Building and Site	PSHS	Main Drain Line Power Jet and Camera	\$ 2,040	2024	GF
Misc. Building and Site	PSHS	Parking Lot Main Drainage - Power Jet and Camera	\$ 5,400	2024	GF
Misc. Building and Site	PMS	Bus Loop Modifications	\$ 15,250	2024	PI
Misc. Building and Site	PMS	New Door 1st Floor Restroom	\$ 5,526	2024	PI
Misc. Building and Site	PMS	Chiller Repair New Control Panel	\$ 6,750	2024	PI
Misc. Building and Site	PMS	ADA Bathroom Tile	\$ 2,580	2024	PI
Misc. Building and Site	PMS	Stair treads	\$ 14,820	2024	PI
Misc. Building and Site	PMS	ADA Bathroom Plumbing	\$ 2,882	2024	PI
Misc. Building and Site	PMS	New Scoreboard w/Instll	\$ 5,581	2024	PI
Misc. Building and Site	PMS	New Railing Gym	\$ 6,100	2024	PI
Misc. Building and Site	PMS	Backup Server	\$ 10,792	2024	Safety Grant
Misc. Building and Site	PMS	Night Lock Door Barricades	\$ 11,247	2024	Safety Grant
Misc. Building and Site	PMS	Access Door Controls and Installation	\$ 16,755	2024	Safety Grant
Misc. Building and Site	PMS	Additional Glycol to Heating and A/C	\$ 4,999	2024	GF
Misc. Building and Site	PMS	Roof Repair	\$ 1,500	2024	GF
Misc. Building and Site	PMS	Weather Proofing and Tuck Pointing South Wall by Connector	\$ 7,072	2024	GF
Misc. Building and Site	PMS	New Door Closers Gym Lobby	\$ 2,700	2024	GF
Misc. Building and Site	McKinley	Library Renovation into Small Group Learning Centers	\$ 35,304	2024	PI
Misc. Building and Site	McKinley	New Valves for Domestic Water Lines	\$ 1,122	2024	PI
Misc. Building and Site	McKinley	New Building Tankless Water System	\$ 16,550	2024	PI
Misc. Building and Site	McKinley	New Heating Coil Office	\$ 3,550	2024	PI
Misc. Building and Site	McKinley	New Classroom Speakers	\$ 2,067	2024	PI
Misc. Building and Site	McKinley	New Kitchen Door	\$ 9,400	2024	PI
Misc. Building and Site	McKinley	Backup Server	\$ 15,716	2024	Safety Grant
Misc. Building and Site	McKinley	Night Lock Door Barricades	\$ 4,115	2024	Safety Grant
Misc. Building and Site	McKinley	Access Door Controls and Installation	\$ 17,672	2024	Safety Grant
Misc. Building and Site	McKinley	Safety Radios	\$ 550	2024	Safety Grant
Misc. Building and Site	Dobbins	Playground Fencing	\$ 9,282	2024	PI
Misc. Building and Site	Dobbins	Property Fencing	\$ 14,110	2024	PI
Misc. Building and Site	Dobbins	Backup Server	\$ 9,350	2024	Safety Grant
Misc. Building and Site	Dobbins	Roof Cap and Facia Repair	\$ 2,024	2024	GF
Misc. Building and Site	North	Painting of Classrooms	\$ 17,000	2024	PI
Misc. Building and Site	North	Removal of Playground	\$ 3,500	2024	PI
Misc. Building and Site	North	Building Repairs	\$ 8,505	2024	GF
Misc. Building and Site	North	Roof Repair	\$ 2,450	2024	GF
Misc. Building and Site	North	2 New Pump	\$ 3,031	2024	GF
Misc. Building and Site	North	Boiler Piping Repair	\$ 4,601	2024	GF
Misc. Building and Site	North	Dugout Removal	\$ 1,850	2024	GF
Misc. Building and Site	North	Roof Repair	\$ 2,800	2024	GF
Misc. Building and Site	Softball Field	Concrete Sidewalks	\$ 20,850	2024	PI
Misc. Building and Site	Softball Field	New Backstop Padding	\$ 4,255	2024	PI
Misc. Building and Site	Baseball Field	Field renovations	\$ 7,375	2024	PI
Misc. Building and Site	District-Wide	Signage (PSHS and PMS)	\$ 3,525	2024	PI
Misc. Building and Site	District-Wide	Shields and Breaching Tools	\$ 6,448	2024	Safety Grant
Misc. Building and Site	District-Wide	Flock Cameras	\$ 20,000	2024	Safety Grant
Misc. Building and Site	District-Wide	Landscaping (Dobbins and PSHS)	\$ 4,715	2024	PI
Misc. Building and Site	District-Wide	Architect/Engineering/Permits/Fees	\$ 21,114	2024	PI
Misc. Building and Site	District-Wide	GPS Transportation Software and Equipment	\$ 47,982	2024	Safety Grant
Misc. Building and Site	District-Wide	ID Card Printer	\$ 1,544	2024	Safety Grant
Misc. Building and Site	Stadium	Concrete for Donated Pavilion	\$ 10,550	2024	PI
Misc. Building and Site	Stadium	Parking Lot Stadium Lighting	\$ 1,495	2024	PI
Misc. Building and Site	Stadium	Painting of Stadium Locker Rooms	\$ 21,400	2024	PI
Transfer Funds	Track Capital Fund	PI Fund to Track Capital Fund	\$ 25,000	2024	PI
Transfer Funds	Turf Capital Fund	PI Fund to Turf Capital Fund	\$ 40,000	2024	PI
Total			\$ 1,069,094		
			\$ 338,745		GF
			\$ 531,956		PI
			\$ 198,393		Safety Grant

Transfer Funds	Permanent Improvement	General Fund to PI Fund	\$ 1,000,000	2024	
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