

Title I, Part A
Improving Basic Programs Operated by the LEA

Total Allocation - \$ 5,347,413.00

All of our Title I schools are considered "Title I School-Wide" meaning the funding can be used for all children within that school.

Title I, Part A - Set-Asides

SET-ASIDES	AMOUNT	REQUIRED %
Administration Cost	179,044.75	Optional
<i>Indirect Cost</i>	86,800.11	1.65% SET BY SDE
TOTAL	265,844.86	Total cost cannot exceed 15%.
Neglected	1,000.00	Required
Homeless	1,000.00	Required <i>(Must be set aside if you have schools that are not Title I, no % is set)</i>
Delinquent	1000.00	Required
Schools' Parent Involvement <i>(This number is included in each school's allocation not in the total set a side total.)</i>	48,126.72	It is required to set aside 1% of the allocation before admin cost. Of that 1%, 90% is to go to schools and 10% is to go to the district.
District's Parent Involvement <i>(This number is included in the total set aside total. This used for three of the Parent Involvement Specialists' cell phones and local travel.)</i>	5,347.41	
Targeted Improvement School This is allocated to assist this school in professional development in their area of need.	53,474.13	1% - 10%
District Initiatives: Summer School This is allocated for salaries for summer school	220,684.51	Optional
District Initiatives: School Instructional Specialists This is allocated for professional development needs, training supplies and materials, local travel.	242,906.50	Optional
TOTAL	785,910.00	

Title I, Part A – School Allocations

SCHOOL	2024-2025 ENROLLMENT	2024-2025 POVERTY %	TOTAL ALLOCATION <i>(Includes Parent Involvement set-aside)</i>
Faine	248	96.77	239,720.12
Girard Elementary	311	94.53	293,657.15
Morris Slingluff	385	92.99	357,582.51
Selma St	376	91.22	342,600.00
Beverlye Intermediate	312	87.82	251,760.47
Hidden Lake	476	85.29	373,046.54
Dothan 6th Grade	457	79.65	294,415.51
Kelly Springs	490	77.96	308,974.52
Dothan Prep	1028	74.51	619,566.72
Dothan City Virtual	249	71.89	144,781.26
Heard Elementary	403	69.48	216,953.47
Carver 9th Grade	569	69.24	305,284.53
Dothan High	1438	64.05	713,621.96
Carver 3-6	423	58.39	147,664.96
TOTAL	7165		4,609,629.72

The school's allocation is based on the 20-day count of October 2016. A formula is used to calculate the Per Pupil Allocation (PPA) using the enrollment numbers and poverty percentage. The PPA means the amount the school receives per child. The schools must be served in ranking order.

Title I, Part A – Personnel and Salaries Budgeted Funds

JOB TITLES	FTE	PERSONNEL	SALARIES & BENEFITS
Federal Coordinator	.50	1	59,864.01
Accounting Specialists	1.50	2	107,675.01
School Instruct. Specialists - EL	2.40	3	239,906.50
Teachers	29.76	39	2,197,519.34
Parent Involvement Specialists	5.0	8	392,782.65
Behavior Specialist	2.00	2	133,516.29
Paraprofessionals	14.00	14	527,581.49
TOTAL	56.63	70	3,658,845.29

These are cumulative amounts of salaries and benefits of Title I Set Asides and School Allocations.

Title I, Part A – Schools’ Other Areas of Budgets Funds

Instructional Software	24,857.63
Student Educational Services	20,000.00
Other Purchased Services	40,710.00
Other Instructional Supplies	135,623.37
Software Agreement	6,480.00
Instructional Equipment	71,465.13
Computer Hardware	70,605.00
Local-District Travel	12,231.59
Printing & Binding	37,094.06
Postage	6,605.57
Registration Fees	60,079.55
In-State & Out of State Travel	101,288.29
TOTAL	587,040.19