

**Title I, Part D
Neglected, Delinquent, & At-Risk Youth Programs**

Total Allocation - \$227,534.00

Our LEA serves two programs with Title I, Part D funding.

Title I, Part D - Diversion Center Budget

ITEM DESCRIPTION	BUDGET
Salaries & Benefits of Personnel <i>(One Transition Assistant -1.00 FTE and One Teacher Assistant - 1.00 FTE)</i>	78,163.24
Other Instructional Supplies	282.69
Instructional Equipment	0.00
In-District- Local Travel	0.00
TOTAL	78,445.93

Title I, Part D - Accelerated Recovery Center Budget

ITEM DESCRIPTION	BUDGET
Salaries & Benefits of Personnel <i>(One Teacher 1.00 FTE and Two Teacher Assistants - 1.22 FTEs) -</i>	144,869.69
Other Instructional Supplies	525.00
Instructional Equipment	0.00
Computer Hardware	0.00
TOTAL	145,394.69

ITEM DESCRIPTION	BUDGET
Indirect Cost	3,693.37
TOTAL	3,693.37