

WARRIOR WIRE

DISTRICT NEWS FROM FAIRVIEW PARK CITY SCHOOLS

WINTER 2024

IMPORTANT DATES

> FEBRUARY 20

Board of Education Regular Meeting Fairview High School Warrior Room 6:30 p.m.

> FEBRUARY 26

Superintendent Town Hall Meeting on Facebook Live 6:00 p.m.

MARCH 5

District Choir Concert featuring students in grades 5-12 Fairview High School Auditorium 7:00 p.m.

MARCH 6

District Band Concert featuring students in grades 5-12 Fairview High School Auditorium 7:00 p.m.

MARCH 7

District Orchestra Concert featuring students in grades 5-12 Fairview High School Auditorium Grades 5-6 begin at 6:00 p.m. Grades 7-12 begin at 7:00 p.m.

MARCH 19

Board of Education Regular Meeting Fairview High School Warrior Room 6:30 p.m.

MARCH 22-24

FHS Spring Musical "Mamma Mia!"
Fairview High School Auditorium
Check website for showtimes

FOR A FULL LIST OF SCHOOL CALENDAR EVENTS FAIRVIEWPARKSCHOOLS.ORG/CALENDAR

The new year is a time to reflect and plan for the future

I hope that every member of the Fairview Park City Schools community enjoyed the holiday season and took some time to relax and reconnect with family and friends.

In December, the District released the 2022-2023 Annual Report, highlighting the past year's successes. You can find the annual report at fairviewparkschools.org/annualreport. Thank you to the students, staff, parents, and community members who contributed to our success.

We have much more to accomplish, and I cannot wait to celebrate the second semester's academic, creative, and athletic accomplishments.

On January 9, the Fairview Park City Schools Board of Education held its annual organizational meeting and welcomed John Straka as a new member. We look forward to his leadership and thank him for serving the community.

This issue of the Warrior Wire highlights detailed information about the District's finances. Rob Showalter, the District treasurer, has worked hard to provide a thorough yet easy-



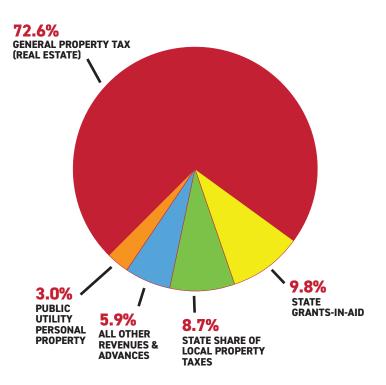
Follow Superintendent Keith Ahearn on X (formerly known as Twitter) @KeithAhearn1

See Superintendent on page 3



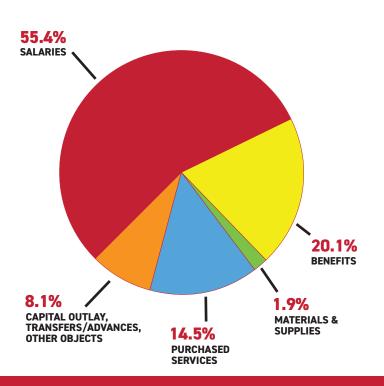
2023-2024 PROJECTED GENERAL FUND REVENUES \$26.934.444

* PER NOVEMBER 2023 FIVE-YEAR FORECAST



2023-2024 PROJECTED GENERAL FUND EXPENDITURES \$26,219,441

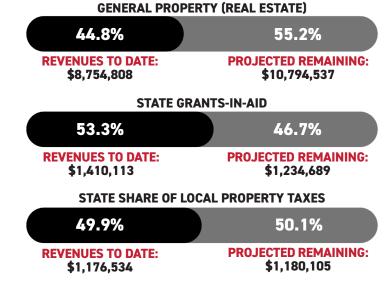
* PER NOVEMBER 2023 FIVE-YEAR FORECAST



>>> REVENUES BY CATEGORY THROUGH DECEMBER 2023

* PER DECEMBER 2023 FINANCIAL REPORT





ALL OTHER REVENUE & ADVANCES

58.5%	41.5%
VENUES TO DATE: \$926,730	PROJECTED REMAINING \$658,619

PUBLIC UTILITY PERSONAL PROPERTY

REVENUES TO DATE:	PROJECTED REMAINING
\$290,384	\$507,925
36.4%	63.6%

Treasurer's Comments:

As you can see in the charts above, our total revenues and expenditures are near the halfway point of the year's expected amounts as we close the books for December. Our school district operates on a fiscal year from July 1 through June 30, so it is no surprise that we have realized approximately half of our expected revenues and expenses as we are six months into this fiscal year.

The district's finances are influenced by many of the same outside forces we face with our personal finances. For example, the district's Purchased Services expense line has grown compared to last year due to inflation. Additionally, you may have noticed that your banking interest rates are higher than last year, which is no different for the district. This is why the district's All Other Revenues line is outpacing last year's amount.



Follow Treasurer Rob Showalter on X (formerly known as Twitter) @FPSTreasurer

EXPENDITURES BY CATEGORY THROUGH DECEMBER 2023

* PER DECEMBER 2023 FINANCIAL REPO

TOTAL EXPENDITURES	
44.6%	55.4%
EXPENDITURES TO DATE: \$11,694,253	REMAINING BUDGET: \$14,525,188

SALARIES

47.8%	52.2%
EXPENDITURES TO DATE: \$6,943,344	REMAINING BUDGET: \$7,585,236

BENEFITS

DENETIIS	
47.7%	52.3%
EXPENDITURES TO DATE: \$2,512,573	REMAINING BUDGET: \$2,753,452

PURCHASED SERVICES

EXPENDITURES TO DATE: \$1.869.548	REMAINING BUDGET:
49.3%	50.7%

MATERIALS AND SUPPLIES

46.2%	53.8%
EXPENDITURES TO DATE: \$231,723	REMAINING BUDGET: \$269,337
CAPITAL OUTLAY, TRANSFERS/ADVANCES, OTHER OBJECTS	

6.4%	93.6%

(PENDITURES TO DATE:	REMAINING BUDGET:
\$137,065	\$1,997,523

Awards & Recognitions:



OHIO AUDITOR OF STATE

- AWARD WITH DISTINCTION
- StaRS AWARD ☆ ☆ ☆ RATING



GOVERNMENT FINANCE OFFICERS ASSOCIATION AWARD OF EXCELLENCE



ASSOCIATION OF SCHOOL BUSINESS OFFICIALS EXCELLENCE IN FINANCIAL REPORTING

Superintendent from page 1

to-understand analysis of key financial indicators.

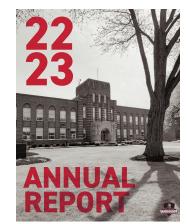
Planning for the 2024-2025 school year has already begun. You will find information about kindergarten registration on the back page of this newsletter.

Thank you for taking the time to read the Warrior Wire. Please continue to engage with us by visiting our website or following us on social media. We appreciate the support of our community and are proud to provide a thriving educational environment for our students.

Sincerely.

Keith Ahearn

AT RIGHT: Scan the QR code to read the 2022-2023 Annual Report. The report is available online at fairviewparkschools.org/ annualreport.





>> SUPPORT SCHOLARSHIPS WITH FAIRVIEW PARK PTA'S "24 FOR THE CLASS OF 2024"

The Fairview Park PTA is excited to announce our fundraising campaign to provide college scholarships for the Class of 2024.

Your contribution, big or small, directly impacts the lives of our dedicated students, breaking down financial barriers and opening doors to endless possibilities.

Make your donation to support the Class of 2024 and you will be entered into a raffle for a \$50 gift card. Donors will receive one (1) entry into the raffle for each \$24 contributed through Thursday, March 28, 2024. The raffle winner will be announced on March 29.



Scan the QR code above to support graduating senior scholarships with the Fairview Park PTA's "24 for the Class of 2024"



On May 11, these seniors from the Class of 2023 were awarded scholarships from the Fairview Park PTA, raised through local donations.



Fairview Park City Schools 21620 Mastick Road Fairview Park, OH 44126-3047

(440) 331-5500 www.fairviewparkschools.org

FAIRVIEW PARK CITY SCHOOLS BOARD OF EDUCATION

Joslyn Dalton, President Erin Hinkel, Vice-President Jennifer Bolander Dorin Jackson John Straka

ADMINISTRATION

Keith Ahearn, Superintendent Rob Showalter, Treasurer



OPEN TO CHILDREN WHO WILL TURN 5 BY AUGUST 1, 2024

STEP TE



START ONLINE REGISTRATION BY SCANNING THE QR CODE

STEP 2



DOWNLOAD DOCUMENTS AND FORMS NEEDED FOR REGISTRATION

STEP 31



FILL OUT FORMS AND COMPLETE REGISTRATION BY APRIL 25!

