

**Adopted Budget for
Date Adopted by Board:**

Revenue:	
5700	Local and Intermediate Sources
5800	State Program Revenues
5900	Federal Revenue (Not required to be adopted in budget)
	Total Revenues

Expenditures:	
11	Instruction
12	Instructional Resources, Media Services
13	Curriculum Development & Staff Development
21	Instructional Leadership
23	School Leadership
31	Guidance & Counseling, Evaluation
32	Social Work Services
33	Health Services
34	Student Transportation
35	Food Services
36	Co-curricular/ Extra-curricular Activities
41	General Administration
* 41	Statutorily Required Public Notice - Required Postings
**41	Statutorily Required Public Notice - Lobbying
51	Plant Maintenance & Operations
52	Security and Monitoring
53	Data Processing
61	Community Service
71	Debt Service
81	Facilities Acquisition and Construction
91	Contracted Instructional Services Between Public schools
92	Incremental Cost Associated with Chapter 41 School Districts
93	Payments to Fiscal Agents for Shared Service Arrangements
94	Payments to Other Schools
95	Payments to Juvenile Justice AEP
96	Payments to Charter Schools

97	Payments to TIF
99	Inter-government charges not Defined in Other codes
	Total Adopted Expenditure Budget
	Difference in Revenue/Expenditures

* New Expenditure Code (Function Code 41) for all statutorily required p

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) requires school districts to reflect in their proposed budget a line item specifically expenditures to publish all statutorily required public notices in the newspaper by district or their representatives. The line item must provide a clear comparison of expenditures and the actual expenditures for the same purpose in the prior year, ; under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) requiring school districts to reflect in their proposed budget a line item indicating "directly" or "indirectly" influencing or attempting to influence the outcome of leg administrative action as those terms are defined in Section 305.002, Government

NAZARETH ISD
August 28, 2019

\$1,143,751
\$2,069,978
\$43,800
\$3,257,529

\$1,473,065
\$33,351
\$5,500
\$30,103
\$141,999
\$42,639
\$0
\$8,815
\$91,991
\$123,857
\$348,532
\$245,654
\$750
\$0
\$471,860
\$36,250
\$56,500
\$0
\$80,000
\$65,000
\$0
\$0
\$27,500
\$0
\$0
\$0

\$0
\$10,961
\$3,294,327
(\$36,798)

public notices

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 as required

" or "indirectly" influencing or attempting

1495
 expenditures for
 legislation or
 Code."