

**Massachusetts Department of Elementary and Secondary Education
FY25 Chapter 70 Summary**



821 Greater Fall River

Aid Calculation FY25

Comparison to FY24

			FY24	FY25	Change	Pct Chg
Prior Year Aid		Enrollment	1,450	1,479	29	2.00%
1 Chapter 70 FY24	21,959,793	Foundation budget	30,840,957	32,443,819	1,602,862	5.20%
Foundation Aid		Required district contribution	8,881,164	9,408,701	527,537	5.94%
2 Foundation budget FY25	32,443,819	Chapter 70 aid	21,959,793	23,035,118	1,075,325	4.90%
3 Required district contribution FY25	9,408,701	Required net school spending (NSS)	30,840,957	32,443,819	1,602,862	5.20%
4 Foundation aid (2 -3)	23,035,118	Target aid share	65.06%	65.15%		
5 Increase over FY24 (4 - 1)	1,075,325	C70 % of foundation	71.20%	71.00%		
Minimum Aid		Required NSS % of foundation	100.00%	100.00%		
6 Minimum \$30 per pupil increase	44,370					
7 Minimum aid amount (if line 6 - line 5 > 0, then line 6 - line 5, otherwise 0)	0					
Subtotal						
8 Sum of 1,5,7	23,035,118					
Minimum Aid Adjustment						
9 Minimum aid adjustment	22,004,163					
10 Aid adjustment increment (if line 9 - line 8 > 0, then line 9 - line 8, otherwise 0)	0					

Five Year Trend

Massachusetts Department of Elementary and Secondary Education

Office of School Finance

FY25 Chapter 70



Regional District Enrollment and Contributions by Member City or Town

The table below presents the minimum required local contribution for each member to the selected regional district.

Note: A city or town might belong to more than one regional district (e.g., a regional district and a vocational district) and therefore be required to contribute to multiple districts. See the *regional allocation* tab for a full list of minimum required contributions for each city or town.

Foundation enrollments are presented as whole numbers. The change column reflects differences prior to rounding.

821 Greater Fall River

LEA Member	Foundation Enrollment in Regional District			Required Minimum Contribution to Regional District		
	FY24	FY25	Change	FY24	FY25	Change
Total	1,450	1,479	29	8,881,164	9,408,701	527,537
95 Fall River	1,059	1,075	16	3,829,947	3,954,109	124,162
273 Somerset	152	151	-1	1,607,073	1,724,444	117,371
292 Swansea	122	137	15	1,579,830	1,827,371	247,541
331 Westport	117	116	-1	1,864,314	1,902,777	38,463

821 Greater Fall River

LEA	Member	Foundation Enrollment in Regional District			Required Minimum Contribution to Regional District		
		FY24	FY25	Change	FY24	FY25	Change
	Total	1,450	1,479	29	8,881,164	9,408,701	527,537

Description	Fiscal 2025	Fiscal 2024	
	Proposed Budget	Budget	
School Committee - 1100	\$ 55,086.00	\$ 57,086.00	\$ (2,000.00)
Superintendent Director - 1210	\$ 363,130.00	317,617.00	\$ 45,513.00
Principal/Asst. Superintendent - 1220	\$ 294,885.00	283,493.00	\$ 11,392.00
Other District-Wide Administration - 1230	\$ 662,740.00	727,729.00	\$ (64,989.00)
Business & Finance - 1410	\$ 808,831.00	760,434.00	\$ 48,397.00
Human Resource & Benefits - 1420	\$ 72,828.00	71,400.00	\$ 1,428.00
Legal Services - 1430	\$ 94,899.00	93,059.00	\$ 1,840.00
District-Wide Information Mgmt & Tech - 1450	\$ 189,791.00	170,556.00	\$ 19,235.00
Dept. Heads (Non- Supervisory) - 2120	\$ 216,000.00	207,000.00	\$ 9,000.00
Technology Director -2130	\$ 122,336.00	118,811.00	\$ 3,525.00
Administrative Technology - 2250		-	\$ -
Teachers, Classroom - 2305	\$ 14,240,231.00	13,528,803.00	\$ 711,428.00
Substitutes Teachers - 2325	\$ 250,000.00	250,000.00	\$ -
Instructional Assistants - 2330	\$ 134,886.00	130,956.00	\$ 3,930.00
Librarian and Media Center Directors - 2340	\$ 84,350.00	81,877.00	\$ 2,473.00
Instructional Stipends - 2354	\$ 70,000.00	99,047.00	\$ (29,047.00)
Professional Dev - Teachers- 2356	\$ 138,121.00	140,143.00	\$ (2,022.00)
Prof. Dev. Stipends and Expenses - 2357		-	\$ -
Professional Dev - Outside Contracts - 2358	\$ 10,000.00	10,000.00	\$ -
Textbooks & Related Software/Materials - 2410	\$ 47,060.00	38,209.00	\$ 8,851.00
Other Instructional Materials - 2415	\$ 8,248.00	8,128.00	\$ 120.00
Diman Remodel - Supplies - 2416		-	\$ -
Instructional Equipment - 2420	\$ 606,075.00	748,583.00	\$ (142,508.00)
General Supplies - 2430	\$ 1,139,870.00	1,047,180.00	\$ 92,690.00
Other Instructional Services - 2440	\$ 147,556.00	118,986.00	\$ 28,570.00
Classroom Technology - 2451	\$ 127,600.00	40,454.00	\$ 87,146.00
Instructional Hardware - 2453	\$ 75,705.00	65,000.00	\$ 10,705.00
Instructional Software - 2455	\$ 168,703.00	124,516.00	\$ 44,187.00
Guidance - 2710	\$ 1,119,117.00	1,051,949.00	\$ 67,168.00
Testing & Assessment - 2720	\$ 71,137.00	68,119.00	\$ 3,018.00
Psychological Services - 2800	\$ 94,900.00	98,900.00	\$ (4,000.00)

Attendance & Parent Liaison Services - 3100	\$ 117,045.00	109,242.00	\$ 7,803.00
Medical/Health Services - 3200	\$ 241,663.00	207,946.00	\$ 33,717.00
Food Services - 3400		-	\$ -
Athletics - 3510	\$ 766,200.00	640,583.00	\$ 125,617.00
Other Student Activities - 3520	\$ 377,692.00	393,537.00	\$ (15,845.00)
School Security - 3600	\$ 237,640.00	232,018.00	\$ 5,622.00
Custodial Services - 4110	\$ 784,579.00	767,155.00	\$ 17,424.00
Heating of Building - 4120	\$ 260,000.00	260,000.00	\$ -
Utility Services - 4130	\$ 688,000.00	656,600.00	\$ 31,400.00
Maintenance of Grounds - 4210	\$ 50,000.00	65,000.00	\$ (15,000.00)
Maintenance of Building - 4220	\$ 530,313.00	520,363.00	\$ 9,950.00
Diman Remodel Building Supplies - 4221			\$ -
Building Security System - 4225	\$ 25,000.00	20,000.00	\$ 5,000.00
Maintence of Equipment - 4230	\$ 132,500.00	132,500.00	\$ -
Extraordinary Maintenance - 4300		-	\$ -
Technology - Salaries	\$ 231,743.00	224,217.00	\$ 7,526.00
Technology Infrastructure - 4450	\$ 30,000.00	30,000.00	\$ -
Employer Retirement Contributions - 5100	\$ 928,311.00	756,373.00	\$ 171,938.00
Employee Separation - 5150	\$ 100,000.00	100,000.00	\$ -
Insurance Active Employees - 5200	\$ 4,086,345.00	3,764,065.00	\$ 322,280.00
Insurance for Retired Employees - 5250	\$ 972,956.00	915,491.00	\$ 57,465.00
Other Non Employee Insurance - 5260	\$ 405,000.00	345,000.00	\$ 60,000.00
Rental of Equipment - 5300	\$ -	11,606.00	\$ (11,606.00)
Rental Lease of Buildings - 5350	\$ -	154,014.00	\$ (154,014.00)
Interest Expense - 5400	\$ -	-	\$ -
Interest Expense - 5400	\$ -	-	\$ -
School Choice Tution Expense - 9110	\$ 64,747.00	77,212.00	\$ (12,465.00)
	32,443,819.00	30,840,957.00	\$ 1,602,862.00