

## Bond Planning Committee Meeting 1

Wednesday, October 30  
Wheat Middle School  
1020 Woodard Ave.  
Cleburne, TX 76033

Presenter	Topic	Time	Length
Dr. Coby Kirkpatrick, Superintendent and Cleburne Team	<b>Meeting Kickoff</b> <ul style="list-style-type: none"> <li>- Introduce yourself</li> <li>- Thank you for participating and your interest in the district</li> <li>- This process will allow us to meet the current needs of our community while also planning for future generations of students and staff</li> <li>- We – the leadership of the district – can’t make decisions alone or in a vacuum and need your input and voice</li> <li>- This is why we convened a committee and will work together over the next few months to present to our board the results of our work</li> <li>- Share that we will get to know each other and learn more about your connection to the district</li> </ul>	5:30 p.m.	5 minutes
	<b>Welcome and Introductions</b> <ul style="list-style-type: none"> <li>- Introduce board</li> <li>- Introduce cabinet</li> <li>- Introduce Core Committee (explain their purpose)</li> <li>- Introduce Dr. Rhone who will share overview of Cleburne ISD</li> </ul>	5:35 p.m.	10 minutes
	<b>Overview of District</b> <ul style="list-style-type: none"> <li>- Share the demographics of the district</li> <li>- Review the map, point out important or historic facilities</li> </ul>	5:45	15 minutes

	<ul style="list-style-type: none"> <li>- Go deeper into new facilities, new educational programs and the district's focus</li> <li>- Leadership definition, mission and vision</li> <li>- Introduce PBK team</li> </ul> <p>PBK has become an extension of our district. We partnered with them earlier this year to gain support in a variety of areas including completing facility assessments, interviews of the users, developing a plan to match community needs, facilitating these meetings as well as supporting the next steps which could include a bond proposal</p> <p>We've come to know many of them and would like to make sure you know them as well.</p>		
PBK Team	<p><b>Purpose and Process</b></p> <ul style="list-style-type: none"> <li>- Purpose of FAC</li> <li>- Process</li> <li>- Charge</li> <li>- Committee Norms</li> <li>- Consensus</li> </ul>	6:00 p.m.	15 minutes
PBK Team	<p><b>Where We are Now</b></p> <ul style="list-style-type: none"> <li>- What is a Long-Range/Bond Plan?</li> <li>- Bond History</li> <li>- Recent Projects</li> <li>- Visioning Exercise</li> </ul>	6:15 p.m.	40 minutes
Sarah Taylor, Chief Financial Officer	<p><b>Public School Finance 101</b></p> <ul style="list-style-type: none"> <li>- How the district is funded</li> <li>- Property taxes</li> <li>- Two Buckets</li> <li>- Tax rate</li> <li>- Balancing Act</li> </ul>	6:55 p.m.	20 minutes
Cleburne ISD Team/ PBK Team	<p><b>Review and Wrap Up</b></p> <ul style="list-style-type: none"> <li>- Closing</li> <li>- Ongoing Communications</li> <li>- Meeting Schedule</li> <li>- Next Steps: dismiss to tour facility (led by Cleburne team)</li> </ul>	7:15 p.m.	10 minutes