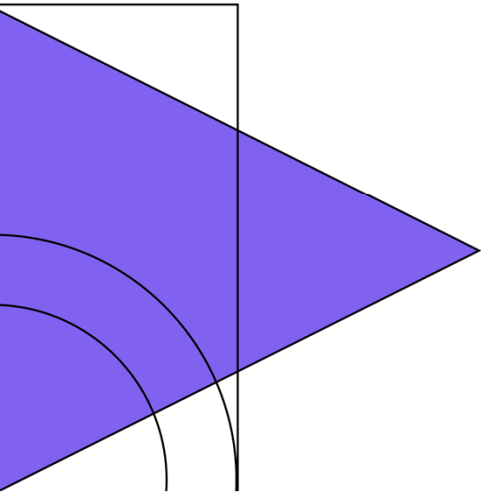
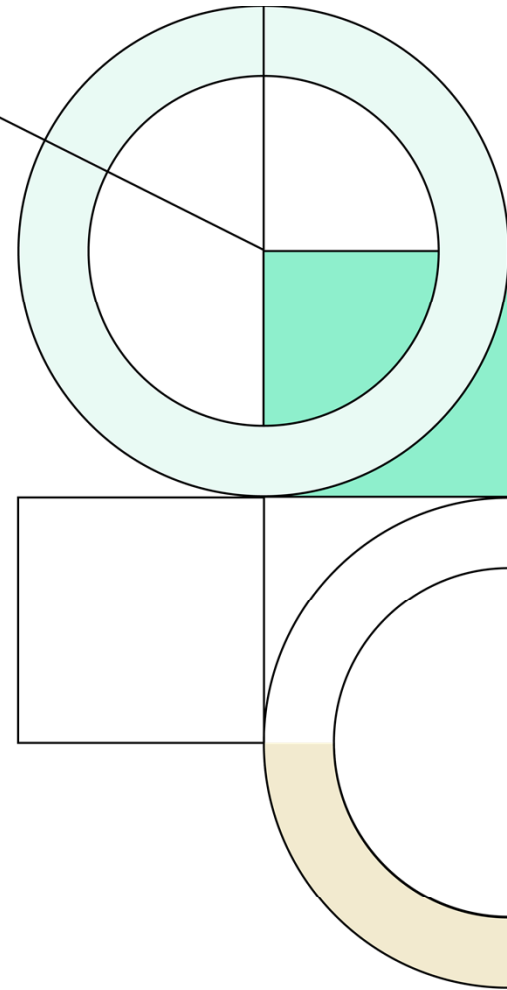




Judson
Independent
School
District

October 28th, 2024
Demographic Report

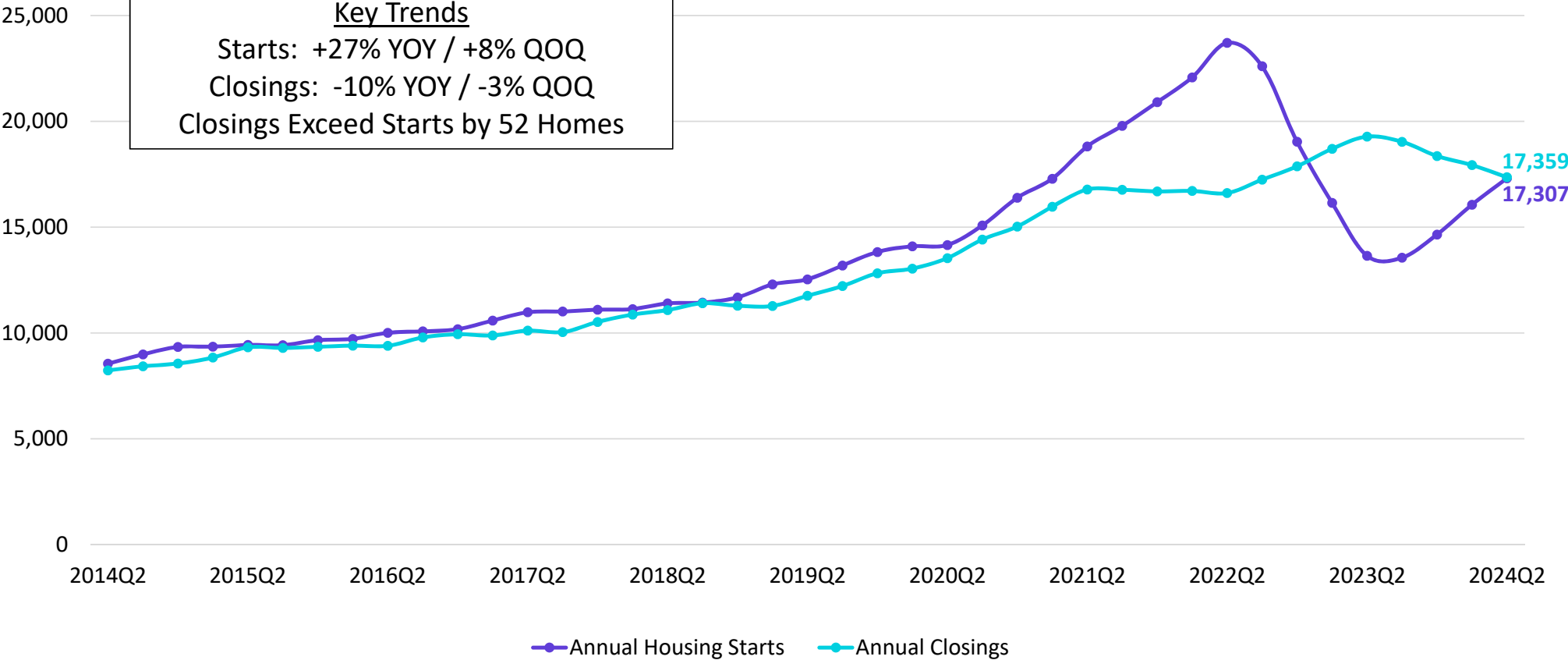




San Antonio New Home Closings

Annual Housing Starts vs. Annual Closings

Key Trends
Starts: +27% YOY / +8% QOQ
Closings: -10% YOY / -3% QOQ
Closings Exceed Starts by 52 Homes





San Antonio New Home Ranking Report

ISD Ranked by Annual Closings – 2Q24

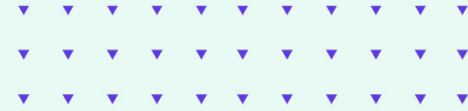
Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Future
1	NORTHSIDE ISD (BEXAR)	3,543	3,452	2,332	6,596	21,879
2	COMAL ISD	2,582	2,779	2,061	4,415	22,781
3	MEDINA VALLEY ISD	2,216	2,173	1,457	4,784	27,630
4	EAST CENTRAL ISD	2,026	2,044	1,234	4,771	24,868
5	SOUTHWEST ISD	1,243	1,099	814	2,480	7,184
6	JUDSON ISD	862	980	517	587	968
7	SCHERTZ CIBOLO ISD	803	834	477	1,735	6,436
8	NAVARRO ISD	858	812	511	1,337	6,124
9	BOERNE ISD	692	667	567	1,144	10,016
10	SOUTHSIDE ISD	681	614	335	1,012	12,669
11	NEW BRAUNFELS ISD	627	598	389	1,026	6,268
12	NORTH EAST ISD	338	391	230	805	5,383
13	SEGUIN ISD	372	336	269	661	5,323
14	SOUTH SAN ANTONIO ISD	211	214	173	232	630
15	FLORESVILLE ISD	134	145	61	230	0
16	MARION ISD	202	124	99	295	4,352
17	SAN ANTONIO ISD	64	122	141	352	688
18	LYTLE ISD	73	72	51	363	1,046
19	PLEASANTON ISD	56	58	24	45	50
20	ALAMO HEIGHTS ISD	10	42	24	18	19

* Based on additional research by Zonda Education

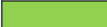
** Totals **DO NOT** include age-restricted communities



District Housing Overview by Elementary Zone



Elementary	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Const.	Inventory	Vacant Dev. Lots	Future
CANDLEWOOD	0	0	15	1	0	2	0	0
CONVERSE	22	4	28	12	4	32	180	0
COPPERFIELD	176	43	182	56	60	92	76	0
CRESTVIEW	0	0	1	0	0	0	0	25
ELOLF	110	29	138	26	25	40	93	0
ESCONDIDO	78	9	92	27	8	25	10	115
HARTMAN	2	0	5	0	0	1	3	0
MASTERS	17	6	61	6	6	8	34	65
MILLER'S POINT	0	0	0	0	0	0	0	120
OLYMPIA	22	5	23	9	7	17	75	109
PASCHALL	21	0	39	6	0	8	0	0
ROLLING MEADOWS	11	0	19	5	0	11	38	0
SALINAS	0	0	0	0	0	0	0	0
SPRING MEADOWS	52	16	59	14	21	29	4	0
WOODLAKE	0	0	0	0	0	0	0	98
WORTHAM OAKS	351	148	318	82	141	252	74	436
Grand Total	862	260	980	244	272	517	587	968

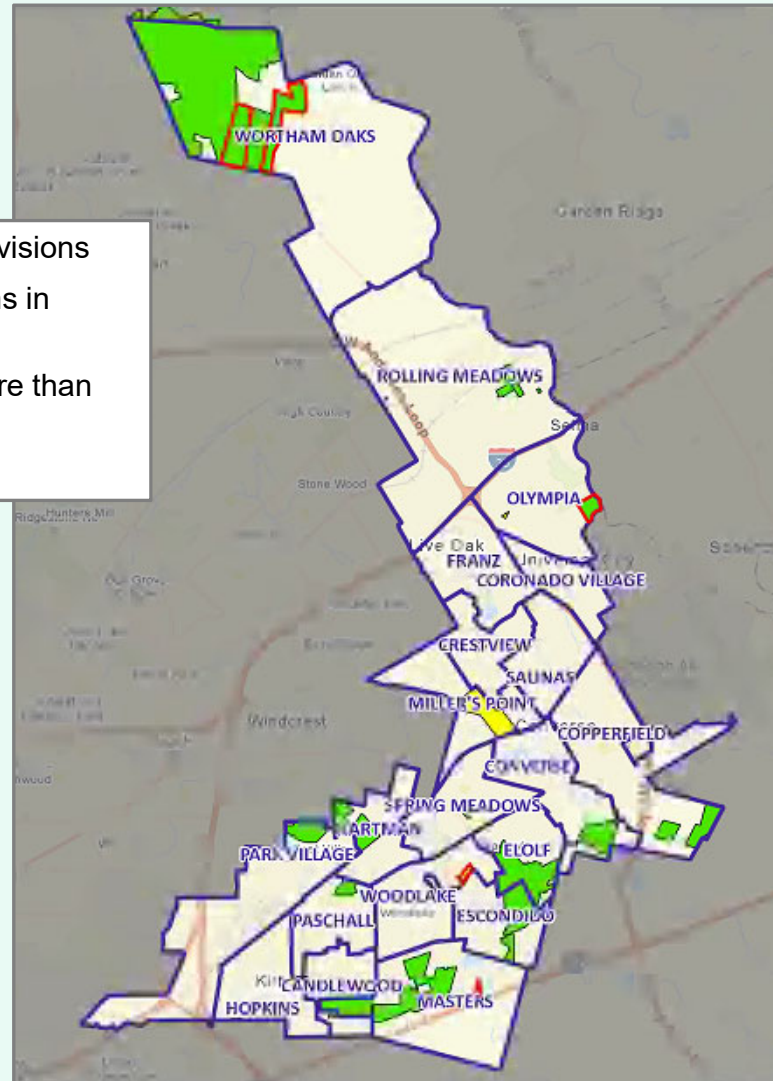
-  Highest activity in the category
-  Second highest activity in the category
-  Third highest activity in the category





District Housing Overview

- The district has 19 actively building subdivisions
- Within JISD there are 5 future subdivisions in various stages of planning
- Of these, groundwork is underway on more than 440 lots within 5 subdivisions
- 152 lots were delivered in the 2nd quarter



- Groundwork Underway
- Active
- Future
- Elementary Attendance Zones



Ten Year Forecast by Grade Level

Year (OCT)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Total %
2020/21	92	1,070	1,554	1,648	1,697	1,686	1,739	1,656	1,661	1,654	1,764	2,029	1,753	1,942	1,226	23,171		
2021/22	100	2,223	1,691	1,737	1,659	1,676	1,708	1,616	1,565	1,699	1,749	2,002	1,836	1,893	1,382	24,536	1,365	5.9%
2022/23	80	2,730	1,750	1,896	1,788	1,771	1,725	1,781	1,616	1,592	1,774	1,974	1,946	1,923	1,525	25,871	1,335	5.4%
2023/24	117	1,530	1,653	1,818	1,830	1,758	1,763	1,658	1,590	1,545	1,552	1,881	1,777	1,842	1,533	23,847	-2,024	-7.8%
2024/25	111	1,343	1,617	1,718	1,729	1,830	1,746	1,712	1,509	1,518	1,527	1,858	1,919	1,779	1,569	23,485	-362	-1.5%
2025/26	111	1,297	1,559	1,691	1,722	1,750	1,826	1,759	1,627	1,451	1,483	1,779	1,783	1,891	1,537	23,265	-220	-0.9%
2026/27	111	1,415	1,697	1,627	1,692	1,735	1,758	1,840	1,680	1,589	1,431	1,730	1,714	1,760	1,625	23,405	139	0.6%
2027/28	111	1,548	1,860	1,763	1,616	1,706	1,736	1,747	1,762	1,650	1,579	1,655	1,669	1,694	1,527	23,624	220	0.9%
2028/29	111	1,546	1,857	1,931	1,756	1,625	1,694	1,739	1,675	1,730	1,637	1,814	1,593	1,647	1,463	23,818	194	0.8%
2029/30	111	1,518	1,822	1,917	1,912	1,773	1,626	1,688	1,658	1,642	1,714	1,791	1,749	1,573	1,424	23,917	98	0.4%
2030/31	111	1,490	1,790	1,878	1,908	1,926	1,768	1,630	1,619	1,625	1,628	1,824	1,658	1,728	1,363	23,946	30	0.1%
2031/32	111	1,487	1,785	1,838	1,869	1,923	1,917	1,767	1,569	1,585	1,611	1,838	1,736	1,627	1,434	24,096	150	0.6%
2032/33	111	1,471	1,766	1,824	1,835	1,881	1,920	1,915	1,688	1,537	1,571	1,824	1,742	1,710	1,376	24,171	74	0.3%
2033/34	111	1,464	1,758	1,806	1,820	1,855	1,870	1,908	1,816	1,654	1,524	1,780	1,718	1,716	1,463	24,263	92	0.4%
2034/35	111	1,457	1,749	1,801	1,799	1,833	1,846	1,866	1,808	1,781	1,640	1,732	1,685	1,692	1,480	24,279	17	0.1%

Yellow box = largest grade per year
Green box = second largest grade per year



Ten Year Forecast by Elementary Campus

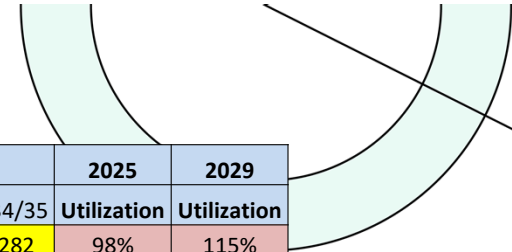
		Fall	ENROLLMENT PROJECTIONS										2025	2029
CAMPUS	Capacity	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	Utilization	Utilization
CANDLEWOOD ELEMENTARY	572	451	454	457	470	470	463	462	467	466	459	455	79%	81%
CONVERSE ELEMENTARY	660	572	575	590	606	621	636	634	643	642	629	613	87%	96%
COPPERFIELD ELEMENTARY	748	727	713	744	761	759	755	748	736	712	689	671	95%	101%
CORONADO VILLAGE ELEMENTARY	550	319	301	320	341	354	344	350	354	354	349	343	55%	62%
CRESTVIEW ELEMENTARY	660	571	569	557	553	550	542	542	543	542	532	530	86%	82%
FRANZ ELEMENTARY	396	310	305	324	345	355	357	369	379	376	367	361	77%	90%
ELOLF ELEMENTARY	858	562	560	553	556	583	601	611	618	623	619	613	65%	70%
ESCONDIDO	880	832	854	863	893	927	951	969	983	980	963	950	97%	108%
HOPKINS ELEMENTARY	836	718	728	764	790	805	822	809	812	805	784	774	87%	98%
MASTERS ELEMENTARY	792	703	705	713	702	687	679	688	692	685	675	673	89%	86%
HARTMAN ELEMENTARY	682	559	518	458	450	420	424	434	449	460	468	469	76%	62%
MILLER'S POINT ELEMENTARY	616	578	557	543	541	542	551	569	594	612	618	622	90%	89%
OLYMPIA ELEMENTARY	506	452	479	513	559	586	588	588	592	596	586	579	95%	116%
PARK VILLAGE ELEMENTARY	506	370	368	393	386	398	408	422	442	454	464	462	73%	81%
SALINAS ELEMENTARY	748	674	650	645	625	620	618	617	623	621	619	604	87%	83%
SPRING MEADOWS ELEMENTARY	792	660	653	650	655	652	664	666	671	676	658	647	82%	84%
ROLLING MEADOWS ELEMENTARY	880	651	632	634	626	653	670	697	731	754	765	776	72%	76%
PASCHALL ELEMENTARY	902	729	712	706	714	728	721	724	727	715	706	696	79%	80%
WORTHAM OAKS	880	771	769	825	883	915	934	952	977	979	972	957	87%	106%
WOODLAKE ELEMENTARY	726	630	613	624	632	635	640	653	662	671	670	667	84%	88%
ELEMENTARY SCHOOL TOTALS	14,190	11,839	11,715	11,875	12,087	12,259	12,367	12,501	12,697	12,723	12,592	12,462		
Elementary Absolute Change		-303	124	160	211	173	107	135	195	26	131	130	2025	2029
Elementary Percent Change		-2.50%	-1.05%	1.37%	1.78%	1.43%	0.88%	1.09%	1.56%	0.21%	-1.03%	-1.04%	Utilization	Utilization

Yellow box = exceeds capacity

Red = 90% greater utilization
Green = less than 66% utilization



Ten Year Forecast by Secondary Campus



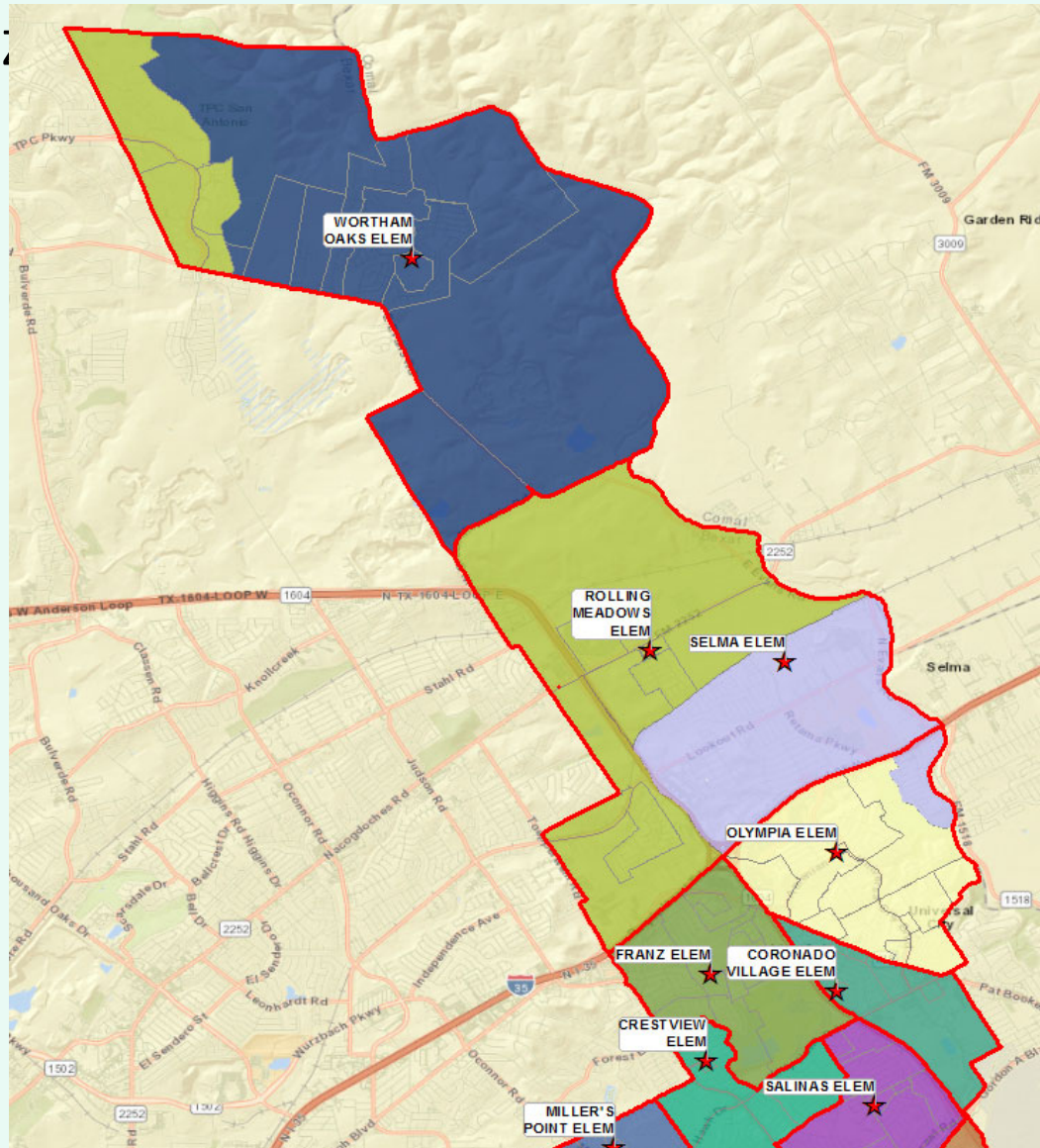
		Fall	ENROLLMENT PROJECTIONS										2025	2029
CAMPUS	Capacity	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	Utilization	Utilization
METZGER MIDDLE SCHOOL	1,080	987	1,058	1,124	1,218	1,255	1,243	1,195	1,164	1,164	1,229	1,282	98%	115%
JUDSON MIDDLE SCHOOL	1,728	779	758	732	767	773	770	748	724	746	780	817	65%	64%
KIRBY MIDDLE SCHOOL	1,210	599	593	605	663	651	659	646	653	670	681	710	49%	54%
KITTY HAWK MIDDLE SCHOOL	1,248	1,050	1,090	1,133	1,259	1,265	1,318	1,293	1,280	1,271	1,338	1,422	87%	106%
WOODLAKE HILLS MIDDLE SCHOOL	1,080	685	678	722	700	714	640	606	560	561	582	614	63%	59%
MIDDLE SCHOOL TOTALS	6,346	4,100	4,177	4,316	4,607	4,658	4,630	4,488	4,381	4,412	4,610	4,845		
Middle School Absolute Change		-202	77	139	291	51	-28	-142	-107	31	198	235	2025	2029
Middle School Percent Change		-4.70%	1.88%	3.33%	6.74%	1.11%	-0.60%	-3.07%	-2.38%	0.71%	4.49%	5.10%	Utilization	Utilization
JUDSON EARLY COLLEGE ACADEMY	598	439	426	431	432	430	431	431	431	431	431	431	71%	72%
JUDSON HIGH SCHOOL	3,562	2,509	2,394	2,296	2,212	2,157	2,052	1,951	1,960	1,906	1,934	1,962	67%	58%
VETERANS MEMORIAL HIGH SCHOOL	2,392	1,597	1,566	1,503	1,419	1,433	1,462	1,551	1,550	1,616	1,609	1,558	65%	61%
WAGNER HIGH SCHOOL	3,224	2,457	2,480	2,476	2,360	2,374	2,468	2,517	2,571	2,576	2,580	2,515	77%	77%
LEARNING ACADEMY		61	61	61	61	61	61	61	61	61	61	61		
HIGH SCHOOL TOTALS	9,776	7,063	6,927	6,767	6,484	6,455	6,474	6,511	6,573	6,590	6,615	6,527		
High School Absolute Change		109	-136	-160	-283	-29	19	37	62	17	25	-88		
High School Percent Change		1.57%	-1.92%	-2.31%	-4.18%	-0.45%	0.30%	0.57%	0.95%	0.26%	0.38%	-1.33%		
ALTERNATIVE SCHOOL		77	77	77	77	77	77	77	77	77	77	77		
BEXAR COUNTY JJ AEP		3	3	3	3	3	3	3	3	3	3	3		
THOMPSON LEARNING CENTER		0	0	0	0	0	0	0	0	0	0	0		
JUDSON STEM ACADEMY		403	366	366	366	366	366	366	366	366	366	366		
ALTERNATIVE SCHOOL TOTALS		483	446	446	446	446	446	446	446	446	446	446		
DISTRICT TOTALS	30,312	23,485	23,265	23,405	23,624	23,818	23,917	23,946	24,096	24,171	24,263	24,279		
District Absolute Change		-362	-220	139	220	194	98	30	150	74	92	17		
District Percent Change		-1.52%	-0.93%	0.60%	0.94%	0.82%	0.41%	0.12%	0.63%	0.31%	0.38%	0.07%		

Red = 90% greater utilization
Green = less than 66% utilization

Yellow box = exceeds capacity

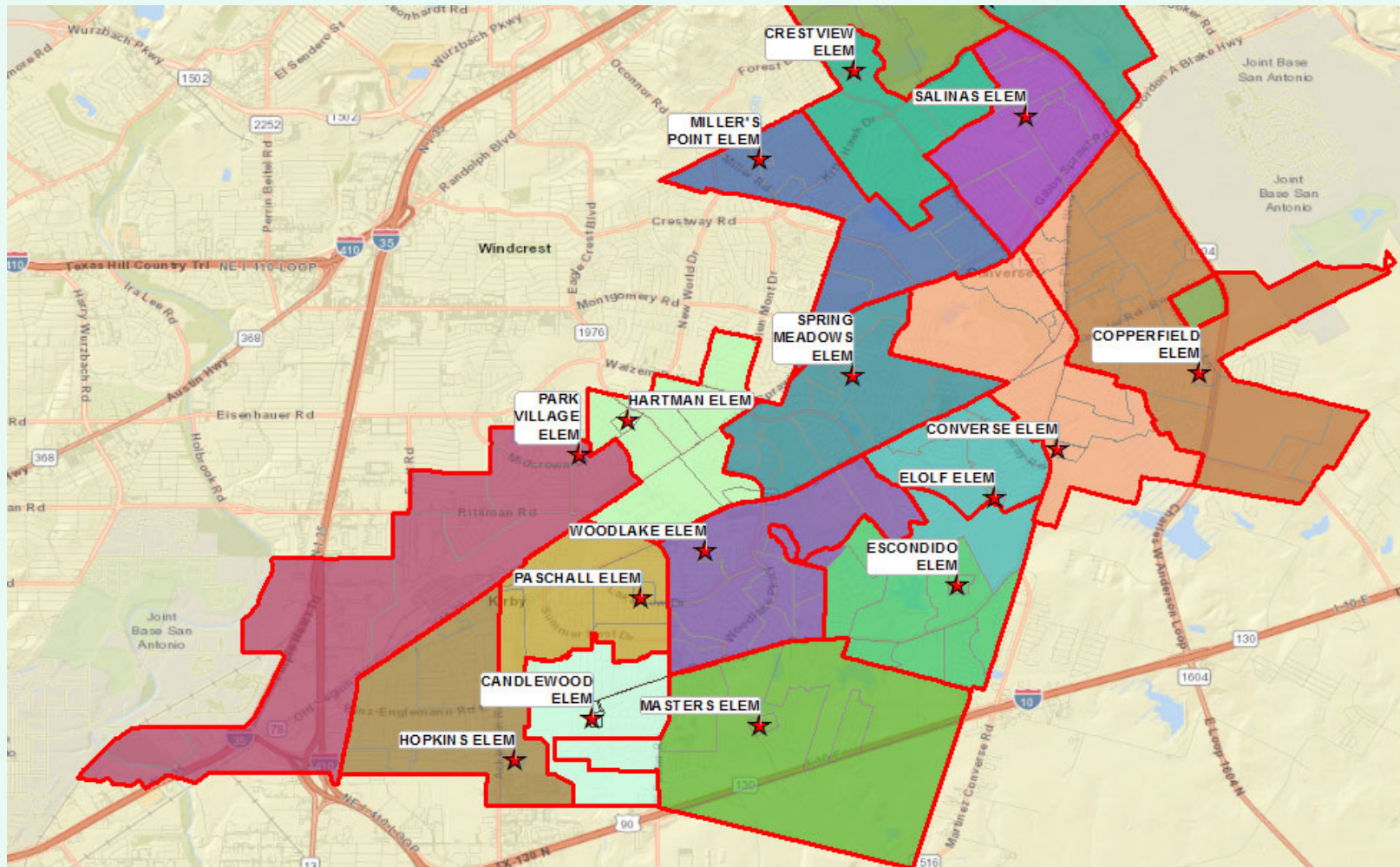


Attendance





Attendance Zone Start Plans





Attendance Zone Start Plans Elementary

SCHOOL	CAPACITY	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
CANDLEWOOD	572	467	471	474	487	486	479
CONVERSE	660	650	649	665	683	697	714
COPPERFIELD	748	650	639	669	683	680	677
CORONADO VILLAGE	550	319	302	320	341	354	344
CRESTVIEW	660	571	570	558	552	550	540
ELOLF	858	562	560	553	557	583	600
ESCONDIDO	880	832	854	863	893	929	951
FRANZ	396	310	307	327	344	356	358
HARTMAN	682	559	517	458	450	419	423
HOPKINS	836	718	729	763	791	806	822
MASTERS	792	686	688	696	685	672	662
MILLER'S POINT	616	578	558	543	540	542	550
OLYMPIA	506	413	437	471	514	540	542
PARK VILLAGE	506	370	369	393	386	398	407
PASCHALL	902	729	712	705	713	728	722
ROLLING MEADOWS	880	424	426	434	442	461	489
SALINAS	748	674	651	646	625	621	619
SELMA	880	390	381	385	382	396	396
SPRING MEADOWS	792	660	654	649	656	652	664
WOODLAKE	726	630	613	626	633	636	641
WORTHAM OAKS	880	614	634	681	730	754	765
TOTAL	15,070	11,806	11,721	11,879	12,087	12,260	12,365

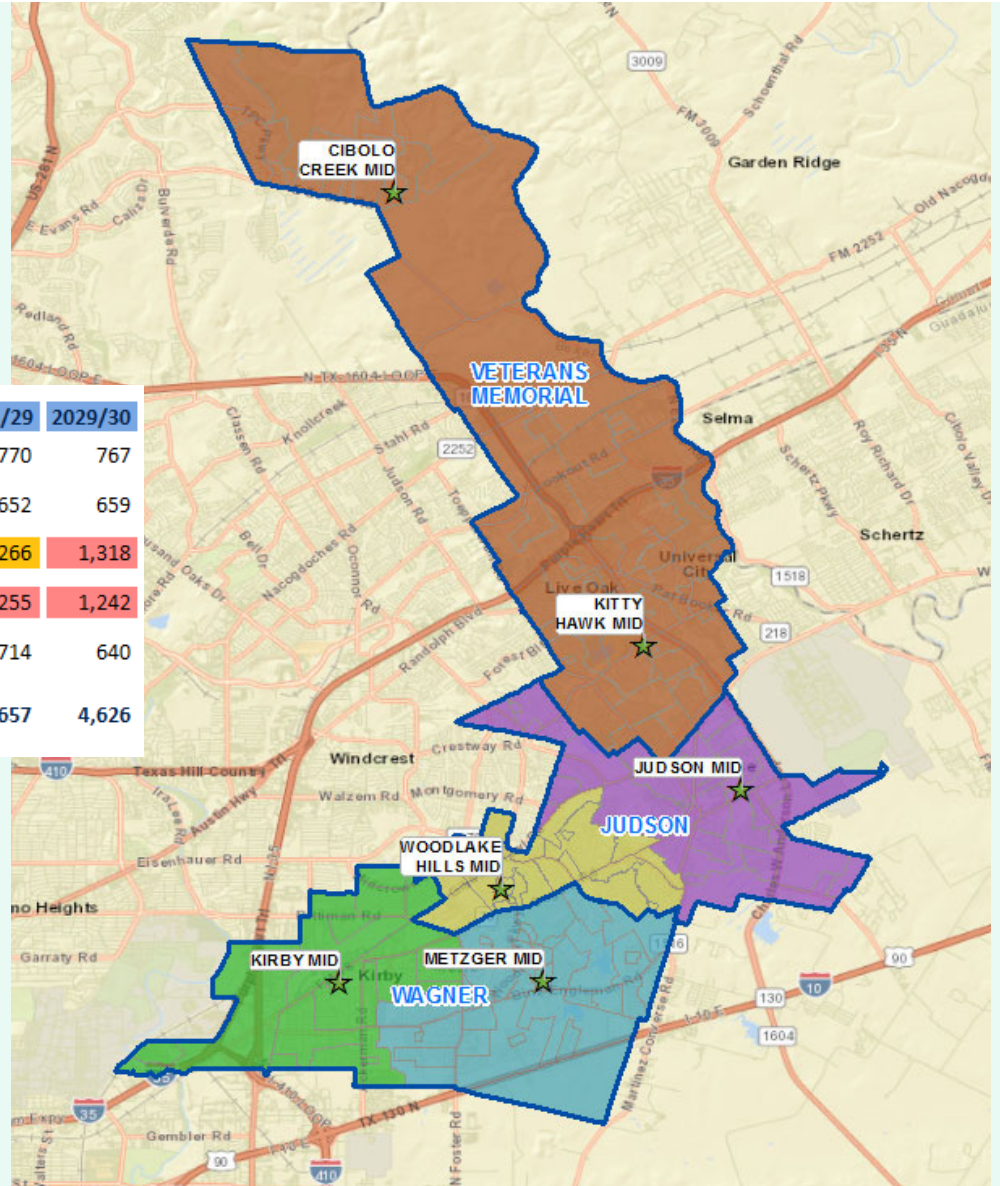
YELLOW 95% - 100% CAPACITY
ORANGE 100% - 105% OVER CAPACITY
RED > 105% OVER CAPACITY



Attendance Zone Start Plans Current Middle Zones

SCHOOL	CAPACITY	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
JUDSON	1,728	1,200	755	737	765	770	767
KIRBY	1,210	599	595	604	661	652	659
KITTY HAWK	1,248	1,083	1,086	1,128	1,260	1,266	1,318
METZGER	1,080	987	1,056	1,126	1,219	1,255	1,242
WOODLAKE HILLS	1,080	685	681	723	700	714	640
TOTAL	6,346	4,554	4,173	4,318	4,605	4,657	4,626

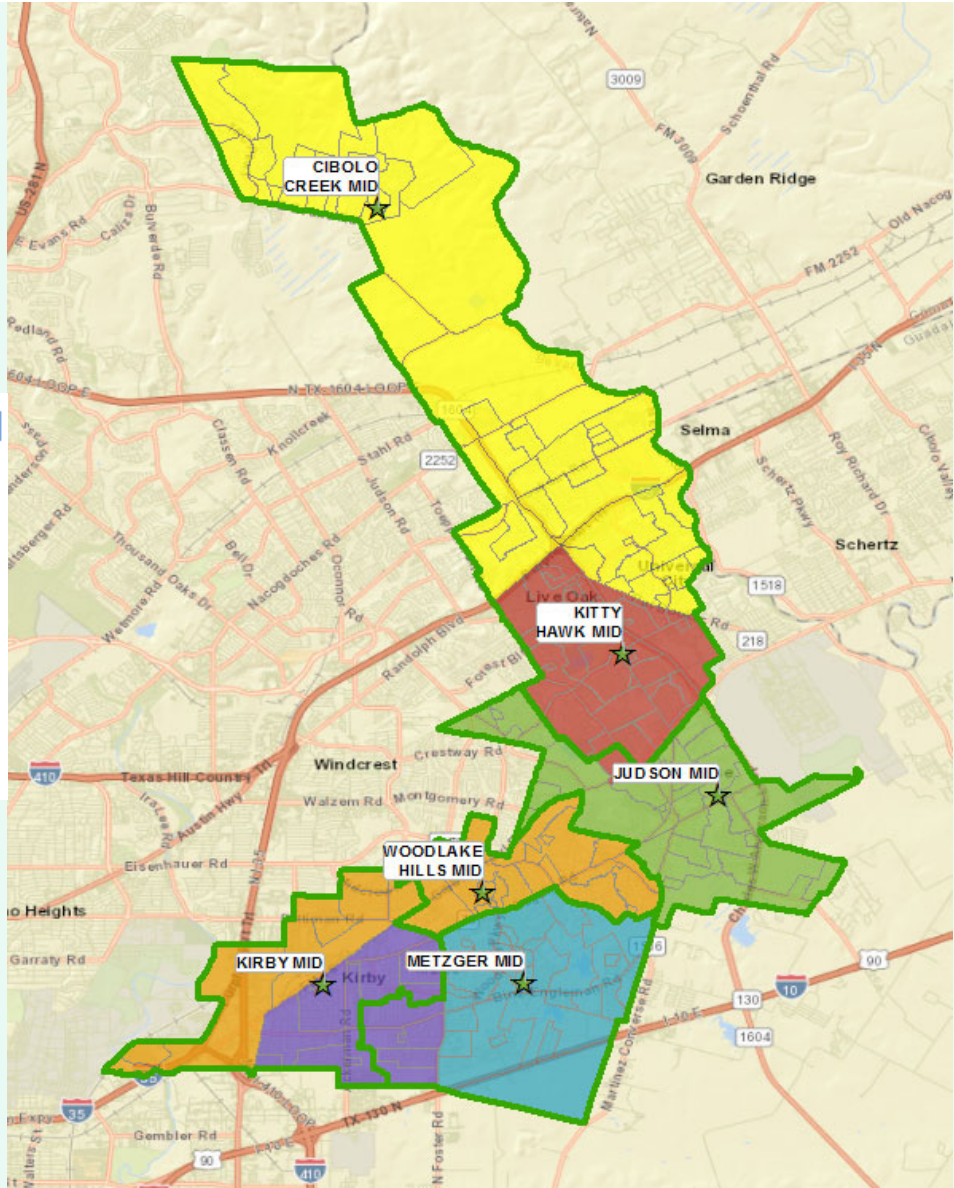
YELLOW 95% - 100% CAPACITY
ORANGE 100% - 105% OVER CAPACITY
RED > 105% OVER CAPACITY





Attendance Zone Start Plans

SCHOOL	CAPACITY	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
CIBOLO CREEK	1,080	460	467	490	554	560	589
JUDSON	1,728	1,179	742	724	752	757	754
KIRBY	1,210	711	719	743	809	808	812
KITTY HAWK	1,248	644	632	651	719	719	742
METZGER	1,080	758	815	870	943	972	962
WOODLAKE HILLS	1,080	802	798	840	828	841	767
TOTAL	7,426	4,554	4,173	4,318	4,605	4,657	4,626





Attendance Zone Start Plans

SCHOOL	CAPACITY	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
JUDSON	3,526	2,794	2,562	2,463	2,373	2,316	2,219
VETERANS MEMORIAL	2,392	2,062	1,593	1,520	1,442	1,454	1,477
WAGNER	3,224	2,266	2,294	2,290	2,180	2,192	2,285
TOTAL	9,142	7,122	6,449	6,273	5,995	5,962	5,981

