

School District of Onalaska Fall 2024-25 Enrollment Report




This report contains current and historical enrollment information. Enrollment includes all public school students that the District serves whether the students are housed in our schools, at a 4-K partner site, at an offsite location for early childhood services, or at a contracted educational facility (i.e. Coulee Connections, Chileda, and occasionally a few other organizations depending on specific student needs).


The difference between enrollment and membership is shown in the table below. In general, enrollment is more closely aligned to service in our buildings (with the exceptions outlined above) and membership is more closely aligned to financial responsibility.

This report also contains open enrollment information. Open enrollment “in” students are served in our schools but reside within the boundaries of a different school district (and are the respective district’s financial responsibility), and open enrollment “out” students reside in our district but choose to receive their education in a different public school district or a public virtual school option (and we are financially responsible for their education even though they are not receiving it from us). As a declining enrollment district, attracting students from neighboring districts helps us maintain funding for programming and services for all students.

Per student funding information for voucher payments (private schools participating in the state voucher program) is included in this report as well. These payments are added to the District’s tax levy.

When counting students, we start with enrollment and end with membership which is used in the Revenue Limit formula. Additionally, some counting of summer school attendance is allowed for Revenue Limit membership purposes. Specifically, 48,600 minutes of instruction count as 1 FTE. The membership information presented in this report is yearly (not averaged) membership used to calculate the District’s Revenue Limit.

Enrollment Compared to Membership						
Enrollment or Head Count		Open Enrollment In		Open Enrollment Out		Membership
Early childhood students are counted at .5 FTE						
4K students are counted at .6 FTE						

Membership is used for Revenue Limit Funding Purposes		
Yearly Membership is averaged over 3 years		Summer School FTE is averaged over 3 years times .4 FTE

School District of Onalaska								
Enrollment Class Sizes - September Count								
Grade	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
EC	11	12	10	5	7	13	14	14
4K	241	242	225	208	222	204	194	162
K	204	198	232	186	195	199	197	178
1	221	196	205	215	189	193	193	193
2	221	219	192	189	214	193	199	197
3	222	216	219	185	184	218	195	212
4	205	218	226	220	190	184	208	203
5	230	206	223	224	223	194	186	211
6	245	221	222	226	229	220	209	201
7	224	244	227	215	219	234	215	208
8	236	227	243	228	225	222	235	209
9	242	232	237	243	227	225	215	239
10	240	243	227	232	234	220	223	215
11	215	240	245	220	243	247	231	232
12	221	213	237	248	233	232	251	232
Total	3178	3127	3170	3044	3034	2998	2965	2906

Largest Class Size	Smallest Class Size
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**School District of Onalaska
Building Enrollment Counts***

September	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Eagle Bluff	501	481	524	479	471	460	468	436
Irving Pertzsch	431	418	408	374	374	369	377	335
Northern Hills	523	512	513	478	472	484	474	423
Elementary (Includes on-site 4K)	1,455	1,411	1,445	1,331	1,317	1,313	1,319	1,194
Middle School	705	692	692	669	673	676	659	618
High School	918	928	946	943	937	924	920	918
Total Building Enrollment	3,078	3,031	3,083	2,943	2,927	2,913	2,898	2,730

January	2017-18	2018-19	2019-20	2021-21	2021-22	2022-23	2023-24	2024-25
Eagle Bluff	492	482	528	496	472	464	473	
Irving Pertzsch	432	428	412	406	382	372	378	
Northern Hills	517	511	520	424	478	481	475	
Elementary (Includes on-site 4K)	1,441	1,421	1,460	1,326	1,332	1,317	1,326	
Middle School	699	698	696	669	675	672	665	
High School	913	923	937	940	930	927	899	
Total Building Enrollment	3,053	3,042	3,093	2,935	2,937	2,916	2,890	

* Note: Early Childhood & 4K **Offsite** numbers are not included in building counts

School District of Onalaska										
Enrollment for 2024-25										
	Eagle Bluff		Irving Pertzsch		Northern Hills		Offsite		All Elementary	
	September	January	September	January	September	January	September	January	September	January
EC	4		8		2				14	
4K	32		32		38		60		162	
Kindergarten	59		46		73				178	
1st Grade	74		52		67				193	
2nd Grade	71		58		68				197	
3rd Grade	79		67		66				212	
4th Grade	87		52		64				203	
5th Grade	66		60		85				211	
Total K-5	436		335		423				1194	
Total EC-5	472		375		463		60		1370	

4K Offsite		
	September	January
Children's Tree House	12	
Christian Chapel	12	
First Lutheran	12	
Gentle Lambs	9	
YMCA	15	
Total Offsite	60	

Onalaska Middle School		
	September	January
6th Grade	201	
7th Grade	208	
8th Grade	209	
Total Middle School	618	

Onalaska High School		
	September	January
9th Grade	239	
10th Grade	215	
11th Grade	232	
12th Grade	232	
Total High School	918	
Total Enrollment	2906	

School District of Onalaska Enrollment for 2023-24										
	Eagle Bluff		Irving Pertzsch		Northern Hills		Offsite		All Elementary	
	September	January	September	January	September	January	September	January	September	January
EC	3	5	8	11	3	2			14	18
4K	38	37	34	37	69	68	53	54	194	196
Kindergarten	67	69	60	58	70	69			197	196
1st Grade	70	70	56	57	67	67			193	194
2nd Grade	70	71	61	61	68	68			199	200
3rd Grade	82	82	51	51	62	63			195	196
4th Grade	71	72	59	60	78	80			208	212
5th Grade	70	72	56	54	60	60			186	186
Total K-5	430	436	343	341	405	407			1178	1184
Total EC-5	471	478	385	389	477	477	53	54	1386	1398

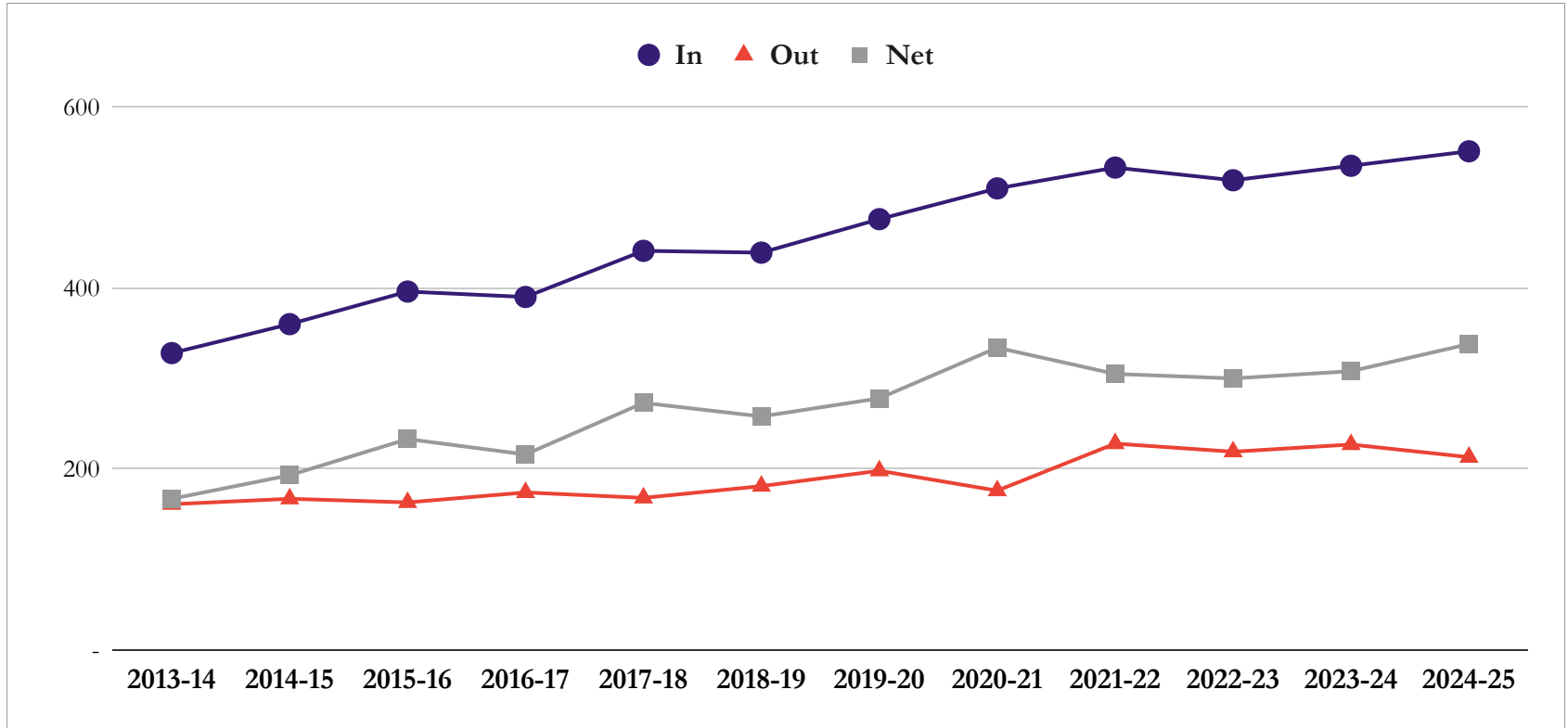
4K Offsite		
	September	January
Children's Tree House	9	10
Christian Chapel	11	10
First Lutheran	11	11
Gentle Lambs	7	7
YMCA	15	16
Total Offsite	53	54

Onalaska Middle School		
	September	January
6th Grade	209	209
7th Grade	215	216
8th Grade	235	240
Total Middle School	659	665

Onaska High School		
	September	January
9th Grade	215	216
10th Grade	223	224
11th Grade	231	229
12th Grade	251	230
Total High School	920	899
Total Enrollment	2965	2962

January 2024 count was after the end of semester 1 which caused 24 early graduates to not be counted

School District of Onalaska Open Enrollment Summary												
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
In	328	360	396	390	441	439	476	510	533	519	535	551
Out	161	167	163	174	168	181	198	176	228	219	227	213
Net	167	193	233	216	273	258	278	334	305	300	308	338



School District of Onalaska Open Enrollment In & Out By Grade

Open Enrollment In - September Count								
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
EC	-	-	-	-	-	-	-	-
4K	80	77	73	85	81	64	69	63
K	21	33	39	27	40	34	33	34
1	27	19	33	34	25	35	31	32
2	34	28	18	31	39	28	35	32
3	25	33	30	26	30	37	30	40
4	32	21	42	31	29	28	38	35
5	27	32	26	42	30	31	28	40
6	32	23	32	29	47	35	41	33
7	20	28	22	37	33	45	31	43
8	22	26	33	27	36	32	44	30
9	28	25	30	36	38	39	29	49
10	27	31	25	27	38	38	41	32
11	31	29	41	36	33	43	41	46
12	35	34	32	42	34	30	44	42
Total	441	439	476	510	533	519	535	551

Open Enrollment Out - September Count								
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
EC	-	-	-	-	-	-	-	-
4K	23	23	19	19	23	23	17	21
K	13	20	13	11	18	11	17	10
1	9	13	13	12	18	18	13	16
2	18	9	14	13	17	21	14	14
3	8	17	11	9	20	15	19	12
4	14	6	19	11	10	18	17	18
5	9	17	9	15	15	8	18	18
6	9	3	12	5	16	16	6	13
7	3	12	6	11	7	15	19	8
8	9	5	15	3	17	7	11	19
9	16	13	10	13	12	17	10	12
10	12	17	17	10	22	10	21	11
11	11	15	23	21	12	29	16	22
12	14	11	17	23	21	11	29	19
Total	168	181	198	176	228	219	227	213

Net	273	258	278	334	305	300	308	338
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School District of Onalaska Open Enrollment Detail By District

Open Enrollment In - September Count Detail						
District Coming From	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Holmen	268	282	294	271	258	274
La Crosse	135	158	159	172	200	198
West Salem	34	32	30	25	25	25
Galesville Ettrick Trempealeau	3	3	11	16	17	19
Bangor	12	11	14	17	15	17
Sparta	15	16	16	10	11	9
Melrose Mindoro	4	1	1	3	2	4
Blair-Tayler	2	2	2	2	3	2
Cashton	-	2	2	2	2	2
Westby	-	3	2	-	1	1
De Soto	3	-	1	1	1	-
Tomah	-	-	1	-	-	-
Total	476	510	533	519	535	551

Open Enrollment Out - September Count Detail						
District Going To	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
La Crosse	82	73	84	84	78	81
Holmen	66	58	74	64	65	60
West Salem	25	23	33	35	43	40
<i>Medford Virtual</i>	<i>6</i>	<i>4</i>	<i>17</i>	<i>17</i>	<i>16</i>	<i>12</i>
<i>Grantsburg Virtual</i>	<i>5</i>	<i>3</i>	<i>3</i>	<i>4</i>	<i>9</i>	<i>6</i>
<i>Cameron Virtual</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3</i>	<i>4</i>	<i>3</i>
<i>Waukesha Virtual</i>	<i>1</i>	<i>-</i>	<i>1</i>	<i>5</i>	<i>3</i>	<i>3</i>
<i>Appleton Virtual</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>2</i>
Elkhorn Area	-	-	-	-	2	2
<i>Mc Farland Virtual</i>	<i>4</i>	<i>4</i>	<i>2</i>	<i>1</i>	<i>3</i>	<i>1</i>
Melrose Mindoro	1	1	-	2	1	1
St. Croix Central	-	-	-	-	-	1
Tomah	2	-	-	-	1	1
Bangor	-	1	2	1	1	-
De Soto	-	-	1	1	-	-
Eau Claire Area	-	-	-	1	-	-
Galesville Ettrick Trempealeau	4	1	-	-	-	-
<i>La Crosse CRVA</i>	<i>-</i>	<i>5</i>	<i>8</i>	<i>-</i>	<i>-</i>	<i>-</i>
Sparta	1	2	1	-	-	-
Total	198	176	227	219	227	213

Net	278	334	306	300	308	338
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School District of Onalaska Yearly Membership Detail

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Summer School FTE	108	127	31	145	109	87	97
40% SS Proration	43	51	12	58	44	35	39
3rd Friday Sept Membership	2785	2820	2654	2663	2627	2592	2533
Yearly Membership	2828	2871	2666	2721	2671	2627	2572
3 Year Average	2866	2858	2788	2753	2686	2673	2623

Per Student Funding Amounts												
Year	Revenue Limit		Open Enrollment Transfer				Voucher Amounts					
	Amount	% Change	Reg Ed	% Change	Special Ed	% Change	K-8	% Change	9-12	% Change	Special Ed	% Change
2024-25	\$11,333.01	3.0%	\$8,962	4.0%	13,814	2.6%	\$10,237.00	3.5%	\$12,731.00	2.8%	\$15,409.00	5.0%
2023-24	\$11,000.00	9.4%	\$8,618	4.8%	13,470	3.0%	\$9,893.00	17.8%	\$12,387.00	36.9%	\$14,671.00	12.2%
2022-23	\$10,055.31	0.6%	\$8,224	0.8%	13,076	0.5%	\$8,399.00	0.8%	\$9,045.00	0.7%	\$13,076.00	0.5%
2021-22	\$10,000.00	0.0%	\$8,161	0.4%	13,013	0.1%	\$8,336.00	0.4%	\$8,982.00	0.4%	\$13,013.00	0.3%
2020-21	\$10,000.00	3.1%	\$8,125	4.6%	12,997	2.2%	\$8,300.00	3.2%	\$8,946.00	2.9%	\$12,977.00	2.0%