

Budget



- Recapture payment to TX
- Property tax re-calculation
- Appraised values
- Interest on investments
- Medicaid reimbursement
- Daily attendance rate
- Student enrollment



No new state funding since 2019



= \$3.3 million projected net budget deficit

Total K-5 Enrollment

3,200

2,400

1,600

800

Avg. Elementary

trend

Comparing the trend in declining K-5 enrollments

2013-14

2014-15

2015-16

2016-17

2017-18

2018-19

2019-20

2020-21

2021-22

2022-23

2023-24

2024-25

2025-26

2026-27

2027-28

