

**Winton Woods Board of Education
Minutes
Regular Meeting – June 24, 2024**

The Winton Woods Board of Education met in Regular Session on Monday, May 20, 2024 at Winton Woods South Campus, Lake Room 1106, 147 Farragut Road, Cincinnati, Ohio. President Bryant called the meeting to order at 6:30 p.m.

ROLL CALL AND PLEDGE OF ALLEGIANCE

On the roll call the following members were present: Mr. Bill Speelman, Dr. Viola Johnson, Mrs. Angela Knighten, Mr. Brandon Smith, Ms. Debra Bryant. Also present were Mr. Steve Denny, Superintendent Pro-Tempore and Mr. Randy Seymour, Treasurer.

SUPERINTENDENT'S RECOMMENDATIONS

Personnel Schedules

06-70-24 On a motion by Dr. Johnson, seconded by Mrs. Knighten to approve the personnel schedules as presented.

Schedule A – Resignations/Retirements

Resignations:

Renee Wheatley, Food Service, NCHS, effective 05/24/24
Reva Buchanan, Intervention Specialist, NCHS, effective 06/01/24
Spencer Kummer, Teacher, NCHS, effective 07/31/24
Ivis Flanagan, Teacher, SCPS, effective 08/01/24
Kerry Fletcher, Teacher, SCPS, effective 08/01/24
Sarah Murdico Teacher, SCIS, effective 08/01/24
Laura Omaitis, Teacher, NCHS, effective 08/01/24
Aubrey Osborne, Teacher, NCHS, effective 08/01/24
Lisa Kramer, Teacher, NCHS, effective 07/31/24

Schedule B – Personnel Employment – Certificated

New hires:

Brian Bemmes, Teacher, SCIS, \$77,284, effective 08/07/24
Emily Conn, Teacher, Assistant Band Director, NCMS, \$47,622, effective 08/07/24
Suzanne Mathews, Teacher, SCES, \$54,749, effective 08/07/24
Christopher Moran, Teacher, NCHS, \$88,595, effective 08/07/24
Emeline Reid, Teacher, NCMS, \$47,622, effective 08/07/24
Maria Reyes Galan, Teacher, NCMS, \$56,791, effective 08/07/24
Agustina Sanchez, Teacher, SCPS, \$62,018, effective 08/07/24
Jennifer Stoffel, Teacher, SCIS, \$73,957, effective 08/07/24
Catherine Swaine, Teacher, NCHS, \$54,373, effective 08/07/24
Sarah White, Teacher, NCHS, \$45,571, effective 08/07/24

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SUPERINTENDENT’S RECOMMENDATIONS – (Cont.)

Personnel Schedules – (Cont.)

Schedule B – Personnel Employment – Certificated – (Cont.)

Change in Status:

Jeremy Day, from Intermediate School Principal to Executive Director of Business Affairs, \$128,000, effective 08/01/24 – 07/31/26

Jeremy Day, Executive Director of Business Affairs, Per Diem, effective 06/03/24 – 07/31/24

Daneine Fields, from Assistant Intermediate School Principal to Intermediate School Principal, \$99,500, effective 08/01/24 – 07/31/26

Daneine Fields, Intermediate School Principal, Per Diem, effective 06/03/24 – 07/31/24

Jay Bauer, Interim Kindergarten Principal, Per Diem, effective 07/01/24 – 07/31/24

Educational Advancement:

Claire Kraemer, Teacher, \$70,772, effective 08/01/24 – 05/31/25

Schedule C – Personnel Employment – Support Staff

Change in Status:

Amber Ruthen, from ASA Assistant to Clerical C, ECCC, \$22.64/hr, effective 05/28/24 – 06/30/24

Amber Ruthen, ECCC, \$23.32/hr, effective 07/01/24

Maria Earl, from Clerical A to ESL Tutor, NCMS, \$20.50/hr, effective 07/01/24 – 08/08/24

Schedule D – Personnel Employment Certificated and Uncertificated (Including Extra Duties)

Food Service Attendance Incentive - \$100.00:

Karen Andwan	Ashley Freeland	Susan Songer
Ann Beiting	Betty Hester	Stephanie Stacey
Octavia Belser	Natalie Jackson	Renee Wheatley
Sarah Billiter	Cynthia Lathan	
Kimberly Foster	Mila Rahe	

Mentor Teacher Stipend – Mount St. Joseph University - \$150.00:

Kennedy Hartman
Kelly Stiens

Summer School Certified Staff:

Nyesha James, Teacher, NCMS, \$29/hr up to 64 hours

Parthenia Wynn, Third Grade Reading Guarantee, SCIS, \$29/hr up to 64 hours

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SUPERINTENDENT’S RECOMMENDATIONS – (Cont.)

Personnel Schedules – (Cont.)

Schedule D – Personnel Employment Certificated and Uncertificated (Including Extra Duties –(Cont.)

Summer School Classified Staff: Effective 06/03/24 – 07/26/24

Tara Eddy, Food Service, Regular Hourly Rate
Veronica Flowers, Food Service, Regular Hourly Rate
Donna Carnegie, Bus Driver, Regular Hourly Rate
Glenn McAdow, Bus Driver, Regular Hourly Rate
Aaron Thurman, Bus Driver, Regular Hourly Rate
Marissa McCoy, Summer Technology Support, \$17.23/hr
Darrell Spraggins, Summer Technology Support, \$17.23/hr
Patric Tucker, Summer Technology Support, \$17.23/hr

Student Services – Extended School Year:

Amy Vogler, Special Ed. Assistant, Regular Rate per Hour, effective 06/03/24 – 08/03/24
Dwight Richardson, Special Ed. Assistant, Regular Rate per Hour, effective 06/03/24 – 08/03/24

Event Managers: \$45/hr

Bradney Ciminowasielewski	David McClendon
Isaac Fuller	Murphy Terrell
Rasheen Jones	Rezon Zyyon

Schedule E – Leaves

Alicia Newberry, Special Ed. Assistant, Transportation, 04/24/24 – 06/19/24, F.M.L.A.
Donna Newbery, Special Ed. Assistant, Transportation, 04/24/24 – 06/19/24, F.M.L.A.
Heather Ranford, Assistant Principal, SCES, Intermittent, 05/27/24 – 05/26/25, F.M.L.A.

Vote: Mr. Speelman, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Smith, Aye;
Ms. Bryant, Aye

President Bryant declared the motion carried.

DISTRICT HONORS, RECOGNITIONS

The Board of Education thanked Mr. Don Jones, City Manager of the City of Forest Park, for the City's donation of \$500 for the graduate ribbons project.

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PUBLIC COMMENTS

Ms. Diane Herbe, Chairman of the Board for Waycross Community Media, briefly addressed the Board about the services that Waycross Media provides the local school districts, municipalities and townships.

Mr. Troy Schwable, Greenhills Fire Marshal, briefly addressed the Board on the new fire alarm system installed in the Greenhills Community Building.

COMMENTS TO THE BOARD OF EDUCATION FROM THE ASSOCIATIONS

WWTA REPRESENTATIVE – Absent

OAPSE REPRESENTATIVE – Present

WAIVE READING OF THE MINUTES

On a motion by Mr. Speelman, seconded by Mr. Smith to waive the reading of the minutes for the following meetings:

Regular Meeting – May 20, 2024

Regular Meeting – June 10, 2024

Vote: Mr. Speelman, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Smith, Aye;
Ms. Bryant, Aye

President Bryant declared the motion carried.

APPROVAL OF MINUTES

On a motion by Mrs. Knighten, seconded by Mr. Speelman to approve the minutes for the following meetings:

Regular Meeting – May 20, 2024

Regular Meeting – June 10, 2024 Dr. Johnson, Abstain

Vote: Mr. Speelman, Aye; Dr. Johnson, Aye (May 20, 2024); Mrs. Knighten, Aye;
Mr. Smith, Aye; Ms. Bryant, Aye

President Bryant declared the motion carried.

TREASURER'S REPORT

The Financial Statements for the month of May, 2024 were approved and filed for audit.

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TREASURER’S RECOMMENDATIONS

Investments – May, 2024

06-71-24 On a motion by Mr. Smith, seconded by Mr. Speelman to approve the Investment Report for May, 2024.

Vote: Mr. Speelman, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Smith, Aye;
Ms. Bryant, Aye

President Bryant declared the motion carried.

Final Appropriations Resolution for Fiscal Year 2023-2024

06-72-24 On a motion by Mr. Speelman, seconded by Mrs. Knighten to approve the Final Appropriations Resolution for Fiscal Year 2023-2024 as presented. (Attached)

Vote: Mr. Speelman, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Smith, Aye;
Ms. Bryant, Aye

President Bryant declared the motion carried.

Temporary Appropriations Resolution for Fiscal Year 2024-2025

06-73-24 On a motion by Dr. Johnson, seconded by Mrs. Knighten to approve the Temporary Appropriations Resolution for Fiscal Year 2024-2025 as presented. (Attached)

Vote: Mr. Speelman, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Smith, Aye;
Ms. Bryant, Aye

President Bryant declared the motion carried.

REPORTS OF THE SUPERINTENDENT

- Ms. Tonya Bray, Executive Director of Student Services, presented for the Board the “Individuals with Disabilities Education Act (DPIA) Part B” budget and public input. (Copy of Presentation Attached)
- Mr. Steve Denny, Superintendent Pro-Tempore, presented the Capital Improvements Summary/Plan. (Copy Attached)
- Mr. Steve Denny, Superintendent Pro-Tempore, presented the “Certification of Standards Governing Types of Foods and Beverages Sold on School Premises”. (Copy Attached)
- Mr. Steve Denny, Superintendent Pro-Tempore, presented a Facilities Update on the Early Childhood Central Campus.

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SUPERINTENDENT’S RECOMMENDATIONS – (Cont.)

Comprehensive Continuous Improvement Plan (CCIP)

06-74-24 On a motion by Mr. Speelman, seconded by Ms. Bryant to approve the Comprehensive Continuous Improvement Plan (CCIP) budget application for Fiscal Year 2025 as presented. (Attached)

Vote: Mr. Speelman, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Smith, Aye;
Ms. Bryant, Aye

President Bryant declared the motion carried.

Job Description – Child Nutrition Field/Production Specialist

06-75-24 On a motion by Mrs. Knighten, seconded by Mr. Speelman to approve the job description “Child Nutrition Field/Production Specialist” as presented. (Attached)

Vote: Mr. Speelman, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Smith, Aye;
Ms. Bryant, Aye

President Bryant declared the motion carried.

Administrative Salaries

06-76-24 On a motion by Dr. Johnson, seconded by Mrs. Knighten to approve the Administrative Salaries effective August 1, 2024 as presented. (Attached)

Vote: Mr. Speelman, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Smith, Aye;
Ms. Bryant, Aye

President Bryant declared the motion carried.

Exempt Employees Salary Schedule

06-77-24 On a motion by Ms. Knighten, seconded by Dr. Johnson to approve the Exempt Salary Schedule effective July 1, 2024 as presented. (Attached)

Vote: Mr. Speelman, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Smith, Aye;
Ms. Bryant, Aye

President Bryant declared the motion carried.

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SUPERINTENDENT’S RECOMMENDATIONS – (Cont.)

Schools Declared as Impractical to Provide Transportation

06-78-24 On a motion by Mrs. Knighten, seconded by Dr. Johnson to approve the “List of Schools Declared as Impractical to Provide Pupil Transportation” for the 2024-2025 school year as presented. (Attached)

Vote: Mr. Speelman, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Smith, Aye;
Ms. Bryant, Aye

President Bryant declared the motion carried.

Sanitary Easement Agreement

06-79-24 On a motion by Dr. Johnson, seconded by Mr. Smith to approve the “Temporary Construction and Permanent Sanitary Easement Agreement” between the City of Forest Park and Winton Woods City School District for the Maronda Homes Halesworh Development Project as presented.

Vote: Mr. Speelman, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Smith, Aye;
Ms. Bryant, Aye

President Bryant declared the motion carried.

BOARD OF EDUCATION REPORTS

- Legislative Report
- Great Oaks Report

BOARD ITEMS

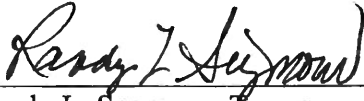
**COMMENTS FROM MEMBERS OF THE BOARD OF EDUCATION AND
SUPERINTENDENT**

ADJOURNMENT

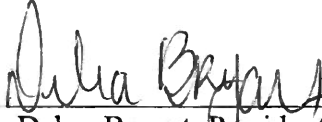
There being no further business, President Bryant declared the meeting adjourned at 08:13 p.m.

ATTEST:

APPROVED:



Randy L. Seymour, Treasurer

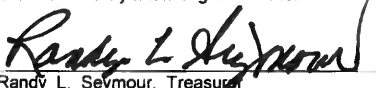


Ms. Debra Bryant, President

WINTON WOODS CITY SCHOOLS
Bank Reconciliation Statement
April 2024 (Year to Date)

Fund Balance			Book Balance		Bank Balance	
001	General Fund	\$20,915,577.75	Beginning Balance	\$32,315,431.18	Fifth Third Bank	\$2,875,380.96
002	Bond Retirement	3,882,655.44			Petty Cash	500.00
003	Permanent Improvement	2,829,071.29	Plus: Receipts	73,374,251.78	Food Service-Drawer	250.00
004	Building	177,975.82	Less: Expenditures	(70,752,608.01)	Athletic-Gate	0.00
006	Lunchroom	1,554,512.58				
007	Special Trust	124,571.49				
010	Classroom Facilities	3,249,585.36				
018	Public School Support	104,783.63	Ending Balance	34,937,074.95	Total	2,876,130.96
019	Local Grants	97,564.94				
022	District Agency	0.00				
034	Classroom Facilities Maintenance	1,670,461.08	Outstanding Warrants			
200	Activity Fund	23,547.25				
300	Athletic Fund	174,224.17	Fifth Third Bank	335,172.69	Investments:	
401-9024	Auxiliary Services - JPII	111,413.52			Star Ohio	19,906,824.73
439-9024	Early Childhood Education	(12,015.07)			Star Ohio - Building Loca	2,074,637.89
451-9024	Connectivity	0.00			Star Ohio - Building State	1,352,923.29
499-9223	Safety Grant	17,153.61			Meeder Investments	9,061,730.77
507-9023	ARP/ESSER III	3,547.07			Meeder Invest (Building)	0.00
507-9222	ARP Homeless	600.00				32,396,116.68
516-9024	IDEA-B	2,484.33				
536-9024	Title I Non-Competive School Improv	(4,251.60)				
551-9024	Title III LEP	2,111.95			Bank Adjustments	
572-9024	Title I FY24	7,072.60	Total	335,172.69	Pay School Accounts	
572-9324	EEOC	355.31			Food Service	0.00
584-9024	Title IV-A	498.19			General Acct	0.00
584-9224	Stronger Connections	0.00			Pay School In-Transit	0.00
587-9024	IDEA ESCE	394.06	Book Adjustments			
590-9024	Title II-A	3,180.18				
			Total	0.00	Total	0.00
Total Fund Balance		34,937,074.95	Book Balance	34,937,074.95	Bank Balance	2,876,130.96
Plus: outstanding warrants		335,172.69	Plus: outstanding warrants	335,172.69	Plus: investments	32,396,116.68
		0.00	Plus: book adjustments	0.00	Plus: bank adjustments	0.00
Adjusted Fund Balance		\$35,272,247.64	Adjusted Book Balance	\$35,272,247.64	Adjusted Bank Balance	\$35,272,247.64

I hereby certify the foregoing to be correct to the best of my knowledge and belief


Randy L. Seymour, Treasurer

6.011

WINTON WOODS CITY SCHOOLS
General Fund Receipts
May 31, 2024

	<u>Estimated Revenue</u>	<u>% of Revenue</u>	<u>Revenue MTD</u>	<u>Revenue FYTD</u>	<u>Percentage Received</u>
Local:					
Real Estate Taxes	\$23,000,000	39.58%	\$0	23,030,582	100.13%
Public Utility Personal Property	2,400,000	4.13%	0	2,411,350	0.00%
Tuition (1)	1,230,000	2.12%	4,720	1,288,609	104.76%
Interest	1,400,000	2.41%	147,516	1,378,208	98.44%
Student Fees	20,000	0.03%	8,083	17,789	88.94%
Rental Fees	50,000	0.09%	2,700	29,221	58.44%
Other (2)	380,300	0.65%	65,402	299,056	78.64%
Total Local Revenue	<u>28,480,300</u>	<u>49.01%</u>	<u>228,421</u>	<u>28,454,814</u>	<u>99.91%</u>
State:					
Foundation Fund	22,400,000	38.55%	1,831,664	20,630,894	92.10%
Homestead & Rollback	2,720,000	4.68%	1,353,412	2,716,579	99.87%
Other (3)	4,061,000	6.99%	295,244	3,982,158	98.06%
Total State Revenue	<u>29,181,000</u>	<u>50.22%</u>	<u>3,480,320</u>	<u>27,329,630</u>	<u>93.66%</u>
Federal:					
Other (4)	450,000	0.77%	0	32,652	7.26%
Total Federal Revenue	<u>450,000</u>	<u>0.77%</u>	<u>0</u>	<u>32,652</u>	<u>7.26%</u>
GRAND TOTAL	<u><u>\$58,111,300</u></u>	<u><u>100.00%</u></u>	<u><u>\$3,708,741</u></u>	<u><u>55,817,097</u></u>	<u><u>96.05%</u></u>

(1) Includes summer school, special education, regular classes, and open enrollment

(2) Includes all other receipts not otherwise classified

(3) Includes catastrophic and tangible reimbursement

(4) Includes Medicaid and e-rate reimbursement

WINTON WOODS CITY SCHOOLS
General Fund Expenditures by Object
May 31, 2024

	<u>Appropriation</u> <u>+ Carry Over</u>	<u>% Total</u> <u>Appr.</u>	<u>Expended</u> <u>MTD</u>	<u>Expended</u> <u>FYTD</u>	<u>Encumbered</u> <u>FYTD</u>	<u>Balance</u>	<u>% Spent</u>
Personal Services (100)	\$32,952,000	55.29%	\$2,808,639	\$29,635,834	\$0	\$3,316,166	89.94%
Fringe Benefits (200)	11,838,445	19.86%	872,725	10,613,335	56,669	\$1,168,440	90.13%
Purchased Services (400)	11,231,873	18.85%	1,258,389	9,060,237	1,294,758	\$876,878	92.19%
Materials & Supplies (500)	2,384,047	4.00%	136,613	1,767,171	343,008	\$273,867	88.51%
Capital Outlay (600)	322,500	0.54%	41,101	203,744	88,988	\$29,768	90.77%
Other (800)	826,900	1.39%	24,195	752,894	12,852	\$61,154	92.60%
Transfers/Advances (900)	44,000	0.07%	0	0	0	\$44,000	0.00%
Total	<u>\$59,599,764</u>	<u>100.00%</u>	<u>\$5,141,662</u>	<u>\$52,033,215</u>	<u>\$1,796,275</u>	<u>\$5,770,274</u>	<u>90.32%</u>

Object Numbers:

- 100 - Employees' salaries and wages - includes payment for sick leave, personal business leave, holiday pay, etc.
- 200 - Retirement, Insurance coverage, workers' comp., fringe benefits
- 400 - Purchased services - utilities, postage, repairs, insurance, lease/purchase, mileage reimbursement, etc.
- 500 - Instructional supplies and materials, office supplies, textbooks, library books and materials
- 600 - Capital outlay - purchase of new equipment and vehicles
- 800 - Other - election expense, auditor and treasurer fees, audit cost, membership dues, liability insurance
- 900 Temporary advances to other funds and transfer of funds

Appropriation Summary:

FY24 Appropriations	\$59,386,795	
FY23 Carryover Encumbrances	212,969	
Total Appropriations	<u>\$59,599,764</u>	6.013

WINTON WOODS CITY SCHOOLS
General Fund Expenditures by Function
May 31, 2024

	<u>Appropriation</u> <u>+ Carry Over</u>	<u>% Total</u> <u>Appr.</u>	<u>Expended</u> <u>MTD</u>	<u>Expended</u> <u>FYTD</u>	<u>Encumbered</u> <u>FYTD</u>	<u>Balance</u>	<u>% Spent</u>
Regular (1100)	\$21,578,452	36.21%	\$1,733,195	\$18,979,969	\$452,610	\$2,145,873	90.06%
Special (1200)	13,474,000	22.61%	1,389,454	11,875,361	287,793	1,310,846	90.27%
Pupils (2100)	4,256,950	7.14%	446,902	3,580,959	83,782	592,209	86.09%
Instructional Staff (2200)	2,352,366	3.95%	163,763	1,946,268	39,571	366,527	84.42%
Board of Education (2300)	329,964	0.55%	2,155	256,229	47,273	26,461	91.98%
School Adm. (2400)	4,514,950	7.58%	379,625	4,295,491	25,551	193,908	95.71%
Fiscal Services (2500)	1,707,379	2.86%	82,496	1,492,938	25,660	188,781	88.94%
Business Services (2600)	338,900	0.57%	26,880	313,070	2,754	23,075	93.19%
Oper. of Plant (2700)	5,335,050	8.95%	423,273	4,206,550	573,538	554,961	89.60%
Pupil Trans. (2800)	3,612,842	6.06%	332,436	3,230,375	237,607	144,860	95.99%
Central Support Services (2900)	829,092	1.39%	63,104	750,238	5,926	72,928	91.20%
Community Services (3000)	43,500	0.07%	21	28,673	0	14,827	65.92%
Extracurricular (4000)	1,032,320	1.73%	82,322	946,790	5,185	80,345	92.22%
Capital Outlay (5000)	150,000	0.25%	16,036	130,305	9,024	10,672	92.89%
Contingencies and Transfers (7000)	44,000	0.07%	0	0	0	44,000	0.00%
Total	\$59,599,764	100.00%	\$5,141,662	\$52,033,215	\$1,796,275	\$5,770,274	90.32%

Functions:

Instruction (1100 – 1200): Instruction includes the activities directly dealing with the teaching of pupils or the interaction between teacher and pupil. Teaching may be provided for pupils in a school, in a classroom, in another location, such as in a home or hospital, and through other approved media such as television, radio, telephone and correspondence.

Pupils (2100): Activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. e.g., Pupil personnel, guidance, health, psychological, speech and audiology, attendance, graduation and student assembly services.

Instructional Staff (2200): Activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. e.g., Curriculum development, staff training, ed. aides and media services.

Board of Education (2300): Activities concerned with establishing policy in connection with operating the District.

School Administration (2400): Activities concerned with administrative responsibility e.g., Supt. & Principal offices.

Fiscal (2500): Activities associated with the financial operations of the District. e.g., Treasurer's office.

Business (2600): Activities concerned with directing & managing service areas. e.g., Business Manager's office.

Operation of Plant (2700): Activities concerned with keeping the physical plant open, comfortable and safe for use and keeping buildings and equipment in an efficient working condition. e.g., Maintenance & custodial areas.

Transportation (2800): Activities concerned with the conveyance of students to and from school and to activities.

Statistical Services (2900): Activities, other than general administration, which support each of the other instructional and supporting services programs. e.g., Personnel and technology.

Community Services (3200): Payments made by the District to support activities that do not directly relate to providing education for pupils in the District.

Extracurricular Activities (4000): Subject matter and/or activities not provided in regular classes. Generally, participation is not required and credit is not given.

Capital Outlay (5000): Improvements to the District buildings & land.

Contingencies (7000): To be used for unanticipated emergencies.

Appropriation Summary:

FY24 Appropriations	\$59,386,795
FY23 Carryover Encumbrances	212,969
Total Appropriations	<u>\$59,599,764</u>

6.014

WINTON WOODS CITY SCHOOLS
Year To Date Summary as of
May 31, 2024

FUND	Beginning Balance	FYTD Revenues	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001 General	\$17,131,696	\$55,817,097	\$52,033,215	\$20,915,578	\$1,796,675	\$19,118,902
Special Revenue Funds:						
018 Public School Support	88,837	42,830	26,883	104,784	10,405	94,378
019 Other Grants	121,216	88,550	112,202	97,565	12,264	85,301
034 Classroom Facilities Maint.	1,569,640	300,017	199,196	1,670,461	67,573	1,602,888
300 District Managed Activity	140,919	214,525	181,220	174,224	7,603	166,621
401 Auxiliary Services	57,725	381,884	328,196	111,414	13,915	97,499
439 Preschool Education	0	96,094	108,110	(12,015)	0	(12,015)
451 Data Communication	0	11,985	11,985	0	0	0
499 Miscellaneous State Grants	21,027	17,154	21,027	17,154	0	17,154
507 ESSER	7,637	4,214,233	4,217,723	4,147	491,872	(487,725)
516 IDEA	15,315	834,607	847,437	2,484	15,320	(12,836)
536 Title I School Improvement	857	253,020	258,129	(4,252)	18,000	(22,252)
551 Limited English Proficiency	3,290	176,369	177,547	2,112	520	1,592
572 Title I, SQI and EOEC	13,596	1,388,786	1,394,953	7,428	11,894	(4,466)
584 Title IV-A	1,903	102,772	104,177	498	22,403	(21,905)
587 IDEA Early	895	14,407	14,908	394	0	394
590 Title II-A	411	205,072	202,303	3,180	7,525	(4,345)
599 Miscellaneous Federal Grants	0	0	0	0	0	0
Debt Service Funds:						
002 Bond Retirement	3,675,532	3,462,574	3,255,451	3,882,655	0	3,882,655
Capital Projects Funds:						
003 Permanent Improvement	2,410,515	2,866,350	2,447,794	2,829,071	2,333,777	495,294
004 Building	178,614	3,270	3,907	177,976	141,691	36,285
010 Classroom Facilities	5,078,394	190,435	2,019,244	3,249,585	1,339,382	1,910,204
007 Special Trust	118,798	115,867	110,093	124,571	18,275	106,296
Agency Funds:						
200 Student Activity	21,157	29,606	27,215	23,547	840	22,707
022 District Agency	0	0	0	0	0	0
Enterprise Funds:						
006 Food Services	1,657,458	2,546,747	2,649,693	1,554,513	252,000	1,302,512
Total	<u>\$32,315,431</u>	<u>\$73,374,252</u>	<u>\$70,752,608</u>	<u>\$34,937,075</u>	<u>\$6,561,937</u>	<u>\$28,375,138</u>



WINTON WOODS
CITY SCHOOL DISTRICT

TO: WWCSO Board of Education
FROM: Randy Seymour, Treasurer
DATE: May 31, 2024
SUBJECT: May Investments

The Treasurer requests official approval of the following investments of interim funds made May 31, 2024

	<u>Investments</u>	<u>Interest</u>	<u>Interest Rate</u>	
General Fund:				
Money Markets:				
Star Ohio	\$19,906,825	\$99,867	5.59%	
Meeder Investments	9,061,731	46,783	various	
5th/3rd	2,875,381	1,336	0.50%	Includes earnings credit
	<u>31,843,936</u>	<u>147,986</u>		
Building Fund:				
Local Share:				
Money Markets:				
Star Ohio	2,074,638	9,545	5.59%	
	<u>2,074,638</u>	<u>9,545</u>		
Building Fund:				
State Share:				
Money Markets:				
Star Ohio	1,352,923	6,225	5.59%	
	<u>1,352,923</u>	<u>6,225</u>		
Total	<u>\$35,271,498</u>	<u>\$163,756</u>		

FINAL APPROPRIATION RESOLUTION

Fiscal Year 2024

Winton Woods City School District

Rev. Code, Sec. 5705.38

The Board of Education of the Winton Woods City School District, Hamilton County, Ohio, met in regular session on the 24th day of June, 2024, Winton Woods South Campus, Lake Room 1106, 147 Farragut Road, Cincinnati, Ohio with the following Board of Education Members present:

Mr. Bill Speelman
Dr. Viola Johnson
Mrs. Angela Knighten
Mr. Brandon Smith
Ms. Debra Bryant

Mr. Spellman moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Winton Woods City School District, Hamilton County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2024. the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

PERMANENT APPROPRIATION AS AMENDED All Funds Types

Fund Class Name	Fund Number	Total Appropriation
Governmental Fund Types		
General Fund Class		
General Fund	001	\$59,386,795.00
Special Revenue Funds Class		
Public School Support	018	45,500.00
Other Grants	019	141,100.00
Athletic	300	250,000.00
Auxiliary Services	401	381,400.00
Early Childhood Ed. - Preschool	439	119,000.00
Data Communications	451	11,985.00
School Safety Grant-AG Grant I	499	0.00
School Safety Grant-AG Grant II	499	17,153.00
BWC - School Safety Security	499	14,794.00
Elem&Sec School Em Relief (ESSER II)	507	0.00
American Recovery Act (ESSER III)	507	1,566,716.00

Special Revenue Funds Class - (Cont.)		
ARP - Homeless	507	25,325.00
Special Education, Part B-IDEA	516	817,740.00
ARP - Special Education, Part B-IDEA	516	71,781.00
SSIP Each Child On Track	516	20,000.00
School Improvement Sub A, Title I	536	173,437.00
Title III-LEP	551	181,377.00
Title III-LEP / Immigrant	551	7,971.00
Title I	572	1,373,059.00
School Quality Improvement	572	51,040.00
Expanding Opportunities - Each Child	572	79,095.00
Title IV A	584	102,350.00
Stronger Connections Grant	584	8,350.00
Early Childhood Spec. Ed. IDEA	587	16,484.00
Imprv. Teacher Quality, Title II-A	590	185,760.00
Total Special Revenue Funds Class		5,661,417.00
Debt Service Fund Class		
Bond Retirement Fund	002	3,267,000.00
Total Debt Service Funds Class		3,267,000.00
Capital Project Funds		
Permanent Improvement	003	5,035,000.00
Building Fund	004	30,000.00
Classroom Facilities	010	3,600,000.00
Facilities Maintenance	034	304,000.00
Total Capital Projects Funds Class		8,969,000.00
Enterprise Funds Class		
Food Services	006	3,294,000.00
Total Enterprise Funds Class		3,294,000.00
Trust Fund Class		
Special Trust	007	140,000.00
Student Activity	200	44,000.00
Total Trust Fund Class		184,000.00
Agency Fund Class		
Other Agency	022	0.00
Total Agency Fund Class		0.00
Total Appropriations - All Funds Types		80,762,212.00

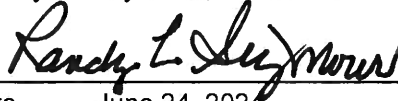
Seconded by, Mrs. Kignten, as recommended by the Treasurer,

Vote: Mr. Spellman, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Smith, Aye; Ms. Bryant, Aye

CERTIFICATE

The undersigned hereby certifies that the foregoing is a true and correct copy of "The Final Appropriations Resolution", for the fiscal year 2024 permanent appropriations adopted on the 24th day of June, 2024, and a true and correct copy of excerpts from the minutes of the meeting at which said resolution was adopted, to the extent pertinent to consideration and adoption thereof.

Randy L. Seymour, Treasurer

A handwritten signature in black ink, reading "Randy L. Seymour", written over a horizontal line.

Date

June 24, 2024

Temporary Appropriation Resolution

For Fiscal Year 2025

Winton Woods City School District Board of Education

(Rev. Code Sec. 5705.38)

The Board of Education of the Winton Woods City School District, Hamilton County, Ohio, met in regular session on the 24th day of June, 2024, Winton Woods South Campus, Lake Room 1106, 147 Farragut Road, Cincinnati, Ohio

Members present:

Mr. Bill Speelman
Dr. Viola Johnson
Mrs. Angela Knighten
Mr. Brandon Smith
Ms. Debra Bryant

Dr. Johnson moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Winton Woods City School District, Hamilton County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2025, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made during said fiscal year, as follows:

001 - GENERAL FUND

1000 INSTRUCTION

1100	Regular Instruction	
100	Personal Services - Salaries.....	14,600,000.00
200	Employee Benefits (Retirement and Insurance).....	4,978,600.00
400	Purchased Services.....	909,100.00
500	Supplies & Materials.....	1,235,000.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
	Total Regular Instruction.....	21,722,700.00

1200	Special Instruction	
100	Personal Services - Salaries.....	7,285,000.00
200	Employee Benefits (Retirement and Insurance).....	2,712,900.00
400	Purchased Services.....	3,432,000.00
500	Supplies & Materials.....	44,100.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
	Total Special Instruction.....	13,474,000.00

TOTAL INSTRUCTION.....	35,196,700.00
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2000 SUPPORTING SERVICES

2100	Support Services - Pupils	
100	Personal Services - Salaries.....	2,200,000.00
200	Employee Benefits (Retirement and Insurance).....	723,750.00
400	Purchased Services.....	1,251,200.00
500	Supplies & Materials.....	41,000.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	50,000.00
	Total Support Services - Pupils.....	4,265,950.00
2200	Support Services - Instructional Staff	
100	Personal Services - Salaries.....	1,310,000.00
200	Employee Benefits (Retirement and Insurance).....	491,600.00
400	Purchased Services.....	212,450.00
500	Supplies & Materials.....	270,900.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	40,000.00
	Total Support Services - Instructional Staff.....	2,324,950.00
2300	Support Services - Board of Education	
100	Personal Services - Salaries.....	15,000.00
200	Employee Benefits (Retirement and Insurance).....	2,625.00
400	Purchased Services.....	112,000.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	195,500.00
	Total Support Services - Board of Education.....	325,125.00
2400	Support Services - Administration	
100	Personal Services - Salaries.....	3,195,000.00
200	Employee Benefits (Retirement and Insurance).....	1,232,850.00
400	Purchased Services.....	11,000.00
500	Supplies & Materials.....	47,500.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	28,000.00
	Total Support Services - Administration.....	4,514,350.00
2500	Support Services - Fiscal	
100	Personal Services - Salaries.....	735,000.00
200	Employee Benefits (Retirement and Insurance).....	290,400.00
400	Purchased Services.....	161,000.00
500	Supplies & Materials.....	10,000.00
600	Capital Outlay.....	5,000.00
800	Miscellaneous Expenditures.....	497,500.00
	Total Support Services - Fiscal.....	1,698,900.00

2600	Support Services - Business	
100	Personal Services - Salaries.....	222,000.00
200	Employee Benefits (Retirement and Insurance).....	86,500.00
400	Purchased Services.....	14,900.00
500	Supplies & Materials.....	11,000.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	2,500.00
	Total Support Services - Business.....	336,900.00

2700	Operation and Maintenance of Plant Services	
100	Personal Services - Salaries.....	920,000.00
200	Employee Benefits (Retirement and Insurance).....	366,450.00
400	Purchased Services.....	3,365,700.00
500	Supplies & Materials.....	265,000.00
600	Capital Outlay.....	153,000.00
800	Miscellaneous Expenditures.....	0.00
	Total Operation and Maintenance of Plant Services.....	5,070,150.00

2800	Support Services - Pupil Transportation	
100	Personal Services - Salaries.....	1,470,000.00
200	Employee Benefits (Retirement and Insurance).....	586,650.00
400	Purchased Services.....	797,000.00
500	Supplies & Materials.....	400,000.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
	Total Support Services - Pupil Transportation.....	3,253,650.00

2900	Support Services - Central Administration	
100	Personal Services - Salaries.....	550,000.00
200	Employee Benefits (Retirement and Insurance).....	226,300.00
400	Purchased Services.....	46,500.00
500	Supplies & Materials.....	5,500.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
	Total Support Services - Central Administration.....	828,300.00

TOTAL SUPPORTING SERVICES.....	22,618,275.00
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3000 OPERATION OF NON-INSTRUCTIONAL SERVICES

3200	Community Services	
100	Personal Services - Salaries.....	0.00
200	Employee Benefits (Retirement and Insurance).....	0.00
400	Purchased Services.....	41,000.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	1,500.00
	Total Community Services.....	42,500.00

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES..... 42,500.00

4000 EXTRACURRICULAR ACTIVITIES

4100	Academic & Subject Oriented Activities	
100	Personal Services - Salaries.....	140,000.00
200	Employee Benefits (Retirement and Insurance).....	10,850.00
400	Purchased Services.....	0.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
	Total Academic & Subject Oriented Activities.....	150,850.00

4500	Sports Oriented Activities	
100	Personal Services - Salaries.....	600,000.00
200	Employee Benefits (Retirement and Insurance).....	127,570.00
400	Purchased Services.....	39,500.00
500	Supplies & Materials.....	65,000.00
600	Capital Outlay.....	10,000.00
800	Miscellaneous Expenditures.....	0.00
	Total Sports Oriented Activities.....	842,070.00

4600	School & Public Service Co-Curricular Activities	
100	Personal Services - Salaries.....	10,000.00
200	Employee Benefits (Retirement and Insurance).....	1,400.00
400	Purchased Services.....	0.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
	Total School & Public Service C--Curricular Activities.....	11,400.00

TOTAL EXTRACURRICULAR ACTIVITES..... 1,004,320.00

5000 FACILITIES ACQUISTION AND CONSTRUCTION SERVICES

5200	Site Improvement Services	
400	Purchased Services.....	0.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	40,000.00
800	Miscellaneous Expenditures.....	0.00
Total Site Improvement Services.....		40,000.00

5300	Building Architect Services	
400	Purchased Services.....	5,000.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
Total Site Improvement Services.....		5,000.00

5600	Building Improvement Services	
400	Purchased Services.....	90,000.00
500	Supplies & Materials.....	0.00
600	Capital Outlay.....	0.00
800	Miscellaneous Expenditures.....	0.00
Total Building Improvement Services.....		90,000.00

TOTAL FACILITIES ACQUISITION & CONSTRUCTION SERVICES..... 135,000.00

6000 DEBT SERVICES

6100	Debt Service	
814	Energy Conservation Principal.....	0.00
824	Energy Conservation Interest.....	0.00
Total Repayment of Short Term Debt - Notes.....		0.00

7000 OTHER USES OF FUNDS

7100	Contingencies.....	350,000.00
7200	Transfers.....	40,000.00
7200	Refund of Prior Year Receipts.....	0.00
Total Other Uses of Funds.....		390,000.00

TOTAL GENERAL FUND APPROPRIATIONS 59,386,795.00

002 - BOND RETIREMENT FUND

2000 SUPPORTING SERVICES

2500	Support Services - Fiscal	
800	Miscellaneous Expenditures.....	<u>52,000.00</u>

6000 DEBT SERVICES

6100	Debt Service	
811	Redemption of Principal Bonds.....	1,015,000.00
812	Redemption of Principal Notes.....	0.00
821	Interest on Bonds.....	2,200,000.00
822	Interest on Notes.....	0.00
830	Other Debt Service Payments.....	<u> </u>

TOTAL DEBT SERVICES	<u>3,215,000.00</u>
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TOTAL BOND RETIREMENT FUND	<u>3,267,000.00</u>
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ANNUAL APPROPRIATION RECAP

All Fund Types
Governmental Fund Types

Fund	Class/Name	Fund Number	Appropriation
<u>General Fund Class</u>			
	General Fund	001	59,386,795.00
<u>Special Revenue Class</u>			
	Public School Support	018	45,500.00
	Other Grants	019	100,000.00
	Athletic	300	250,000.00
	Auxiliary Services	401	365,000.00
	Early Childhood Ed. - Preschool	439	119,000.00
	Data Communications	451	11,075.00
	School Safety - Attorney General Grant	499	17,150.00
	BWC - School Safety Security	499	14,795.00
	American Recovery Act - ESSER III	507	1,000,000.00
	ARP - Homeless	507	2,500.00
	Special Education, Part B-IDEA	516	956,450.00
	School Improvement Sub. A Title I	536	295,000.00
	Title III-Limited English Proficient	551	87,800.00
	Title I	572	1,417,600.00
	Title I - Noncompetitive Supplemental School Improvement	572	200,000.00
	Expanding Opportunities - Each Child	572	125,000.00
	Title IV A	584	74,080.00
	Stronger Connections Grant	584	150,000.00
	Early Childhood Spec. Ed. IDEA	587	16,990.00
	Improving Teacher Quality, Title II-A	590	182,580.00
Total Special Revenue Funds			5,430,520.00
<u>Debt Service Fund Class</u>			
	Bond Retirement Fund	002	3,267,000.00
<u>Capital Project Fund Class</u>			
	Permanent Improvement	003	800,000.00
	Building Fund	004	30,000.00
	Classroom Facilities	010	1,800,000.00
	Classroom Facilities Maintenance	034	250,000.00
Total Capital Project Funds			2,880,000.00

Enterprise Fund Class

Food Service	006	3,200,000.00
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Trust Fund Class

Special Trust	007	121,000.00
Endowments	008	<u>0.00</u>

Total Trust Fund Class		121,000.00
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Agency Fund Class

Student Managed Activities (Student Activity Accounts)	200	45,000.00
Other Agency	022	<u>0.00</u>

Total Agency Fund Class		45,000.00
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Total Appropriations - All Fund Types		<u><u>74,330,315.00</u></u>
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Seconded by Mrs. Knighten, as recommended by the Treasurer.

Vote: Mr. Speelman, Aye; Dr. Johnson, Aye; Mrs. Knighten, Aye; Mr. Smith, Aye;
Ms. Bryant, Aye

CERTIFICATE

The undersigned hereby certifies that the foregoing is a true and correct copy of "The Temporary Appropriations Resolution", for the fiscal year 2025 temporary appropriations adopted on the 24th day of June, 2024, and a true and correct copy of excerpts from the minutes of the meeting at which said resolution was adopted, to the extent pertinent to consideration and adoption thereof.

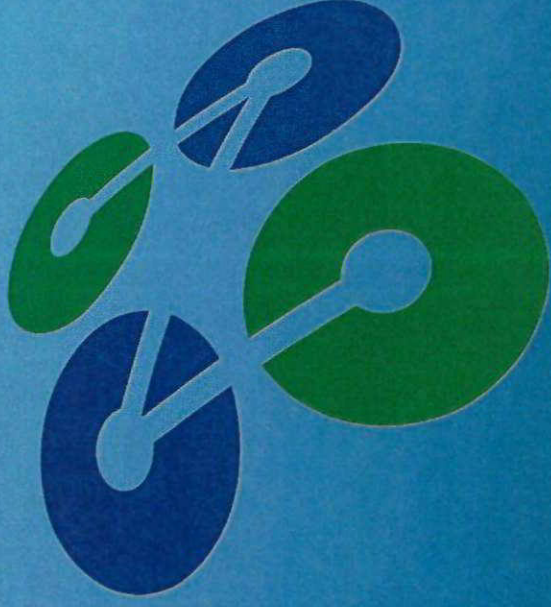
Randy L. Seymour, Treasurer

Randy L. Seymour
Date June 24, 2024

Individuals with Disabilities Education Act

Budget Presentation

SY 2024 – 2025



WINTON WOODS CITY SCHOOLS
A NEW TECH NETWORK DISTRICT

Ensuring *all students* achieve their highest potential

June 24, 2024

AGENDA

- ▶ Fiscal Year 2024 Budget**
- ▶ Current Fiscal Year 2025 Budget**
- ▶ Public Participation & Comment**

Federal IDEA Initial Allocations

FISCAL YEAR 2025
\$1,047,519.53

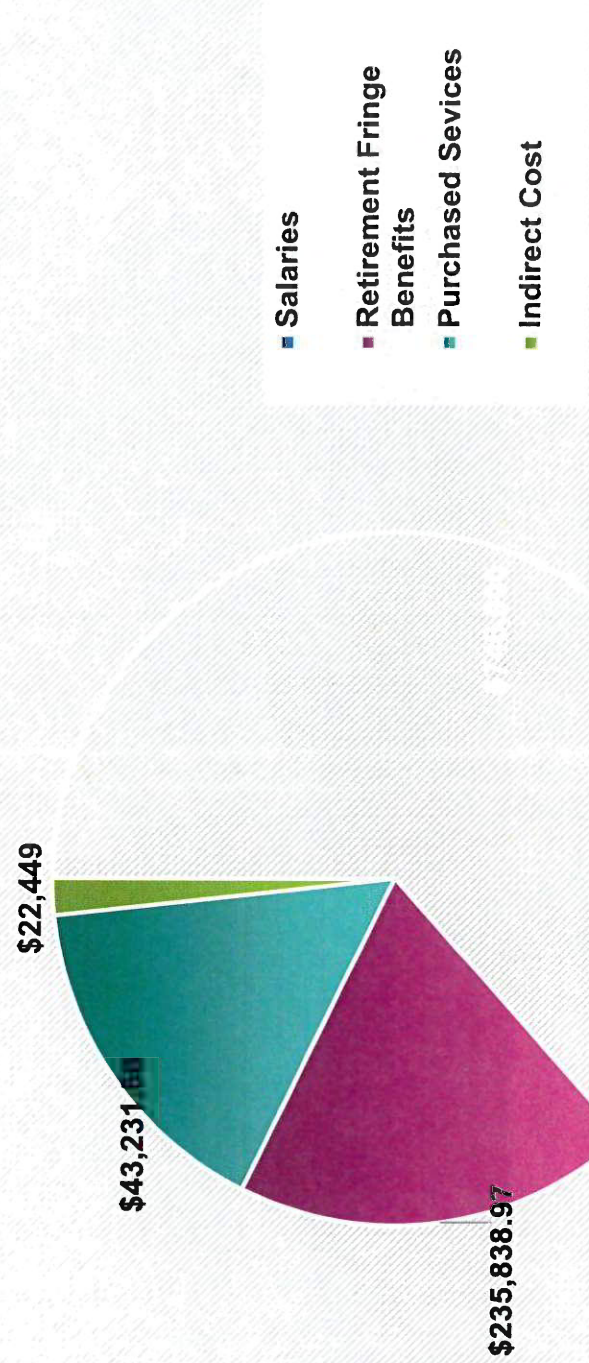
FISCAL YEAR 2024
\$1,080,242.59

IDEA Allocations 2010 – 2024

Year	Allocation
FY10	\$902,243
FY11	\$908,247
FY12	\$874,810
FY13	\$877,044
FY14	\$852,617
FY15	\$898,938
FY16	\$892,248
FY17	\$924,983
FY18	\$964,389
FY19	\$884,407
FY20	\$926,691
FY21	\$947,689
FY22	\$968,749
FY23	\$995,815
FY24	\$1,080,242

IDEA-B Special Education By Object

IDEA-B Special Education
By Object
\$1,047,519.53



IDEA-B Special Education

By Function

FUNCTION	\$COST\$	PERCENTAGE %
Instruction	\$619,238.97	59%
Support Services	284,000.00	27%
Governance / Admin	78,600.00	8%
Nonpublic	43,231.56	4%
Indirect Cost	22,449.00	2%
<u>TOTAL</u>	\$1,047,519.53	100%



WINTON WOODS CITY SCHOOLS
A NEW TECH NETWORK DISTRICT

Ensuring *all students* achieve their highest potential

Questions?

CAPITAL IMPROVEMENTS REPORT by Category - FY24 (SY23-24)

BUILDING	CATEGORY	IMPROVEMENT	COST	PO #	MONTH	VENDOR
SC	CONCRETE	Install new sidewalk from door 9 to playground walkway	\$4,075	440461	July	Otto Concrete
NC	EQUIPMENT	Replace two (2) Wenger Legacy soundshells for fine arts department	\$7,953	440150	July	Wenger
BG	EQUIPMENT	Replace diesel fuel pump # 2 with Gasboy 9153KCXF-PP-QS suction pump	\$9,976	441749	March	WC Storey
NC	FURNITURE	Purchase (12) classroom tables	\$4,296	440124	July	Tom Sexton Furniture
NC	FURNITURE	Purchase (9) tables & (20) counterheight stools for Middle School Distributed Dining	\$6,230	440124	July	Tom Sexton Furniture
NC	FURNITURE	Purchase (9) locking metal two-drawer standing storage cabinets for student project storage in each HS SLC	\$3,720	440396	July	Amazon
NC	FURNITURE	Purchase (5) locking metal mobile storage carts for student project storage in each HS SLC	\$1,462	440396	July	Amazon
NC	HVAC	Installation services to replace 25-ton York package HVAC unit for Athletic Building	\$20,815	440147	July	Koch HVAC & Refrigeration
NC	HVAC	Procure Carrier HVAC cooling compressor & fan unit for Athletic Building (OCEPC purchasing Co-Op)	\$32,140	440143	July	Habegger/Energy Optimizers
NC	MASONRY	Repair concrete support pier for home side stadium grandstands	\$1,785	441560	January	LRT Restoration Technologies
CB	PAINTING	Masonry tuckpoint, waterblast, primer coat & repaint east side exterior of building	\$24,900	440264	July	BPI
CB	PAINTING	Waterblast & recoat flagpole	\$2,000	440264	July	BPI
NC	PAVING	Track surface repair - crack on long jump runway and lane 8 track area near NW entry gate	\$5,890	441369	December	Beynon Sports
NC	PLUMBING	Install booster system and piping for visitor-side restrooms	\$18,861	440962	September	Feldkamp Enterprises
NC	PLUMBING	Procure Hyfab EMVP JR 3L21 Pressure Booster System for stadium visitor-side restrooms	\$9,350	441065	September	Blackmore & Glunt
NC	PLUMBING	Install domestic water bladder tank and piping for stadium visitor-side restrooms	\$5,176	442091	April	Feldkamp Enterprises
NC	PLUMBING	Purchase domestic water bladder tank for stadium visitor-side restrooms	\$2,546	442147	April	Blackmore & Glunt
FECCC	ROOFING	Tear off & replace roofing for section E (FY24), install one (1) additional roofing control drain (Equalis CCG Co-Op)	\$89,921	440003	July	DBS, Inc. (Equalis CCG Co-Op)
FECCC	ROOFING	Tear off & replace roofing for section F (FY24) (Equalis CCG Cooperative)	\$139,262	440003	July	DBS, Inc. (Equalis CCG Co-Op)
FECCC	ROOFING	Replace & repair section of roof decking just north of former media center	\$10,243	440739	August	Coldstream Exteriors
FECCC	ROOFING	Tear off & replace roofing for sections H & H1 (FY23) (Equalis CCG Cooperative)	\$249,520	441858	May	DBS, Inc. (Equalis CCG Co-Op)
FECCC	ROOFING	Tear off & replace roofing for section C (FY24) (Equalis CCG Cooperative)	\$191,082	441858	May	DBS, Inc. (Equalis CCG Co-Op)
CB	SAFETY	Replace fire alarm system (Sourcewell Purchasing Cooperative Agreement)	\$298,000	440004	July	Siemens
NC	SAFETY	Repairs to & refurbishing of grandstands at Stadium based on regular annual structural inspection	\$9,323	440964	September	Farnham Equipment
BG	SAFETY	Replace wooden deck at transportation office with extruded aluminum & metal deck and ramp system	\$20,380	440005	July	Upside Innovations
SC	SECURITY	Install card reader at door into main office reception area from Main Street	\$2,607	440144	July	American Sound
NC	SECURITY	Install card reader at door into middle school main office reception area from Main Street	\$3,314	440146	July	American Sound
CO	SECURITY	Install MARCS emergency radio	\$5,021	441055	October	Motorola Solutions
BG	VEHICLE	Purchase & install Fleet Plow snow removal system for school buses	\$26,115	440148	July	Scraper Systems, LLC
VARIOUS	VEHICLE	Purchase F-250 4x4 Truck for Maintenance with Western Snow Plow Package (EPC Coop Purchase)	\$51,800	440263	July	Beau Townsend Ford
			\$1,257,763			

* FECCC = Future Early Childhood Central Campus (Former Intermediate School)

NOTE: \$680,028 (54%) in Capital Improvements in FY24 for roofing

NOTE: \$298,000 (24%) in Capital Improvements in FY24 for Community Building Fire Alarm Replacement



WINTON WOODS CITY SCHOOLS
A NEW TECH NETWORK DISTRICT

Ensuring *all students* achieve their highest potential

Central Office
825 Waycross Road, Suite A
Cincinnati, OH 45240
513.619.2300 *phone*
www.wintonwoods.org

Memo

To: Steve K. Denny, Superintendent Pro Tempore

From: Mr. Mark Docter, Child Nutrition Supervisor

Subject: Certification of Standards Governing Types of Foods & Beverages Sold on School Premises Report: 2023 – 2024

Date: June 24, 2024

As required by Ohio Revised Code § 3313.814 and pursuant to Winton Woods City Schools Board of Education Policies 8500 & 8510, all Ohio public schools must meet certain nutrition standards on all foods sold on school premises during the school day. This affects the Child Nutrition Department as well as all vending on school premises and any school stores. Under this Ohio statute, the “school day” is further defined as the period of time from midnight through thirty minutes after the end of the regularly scheduled school day each day school is in session.

We are pleased to report that the Child Nutrition Department has continued to meet these guidelines & requirements this school year. Further, per board policy, all of the “a la carte” food items sold in the lunchrooms meet or exceed the guidelines established by the Alliance for a Healthier Generation and all beverages meet the Ohio requirements and guidelines.

School principals are responsible for overseeing the use of vending machines, school stores and fundraisers in their respective buildings. We can report that our schools are also in compliance with applicable requirements.



Federal Programs

Budget Update

FY 2025



Overview

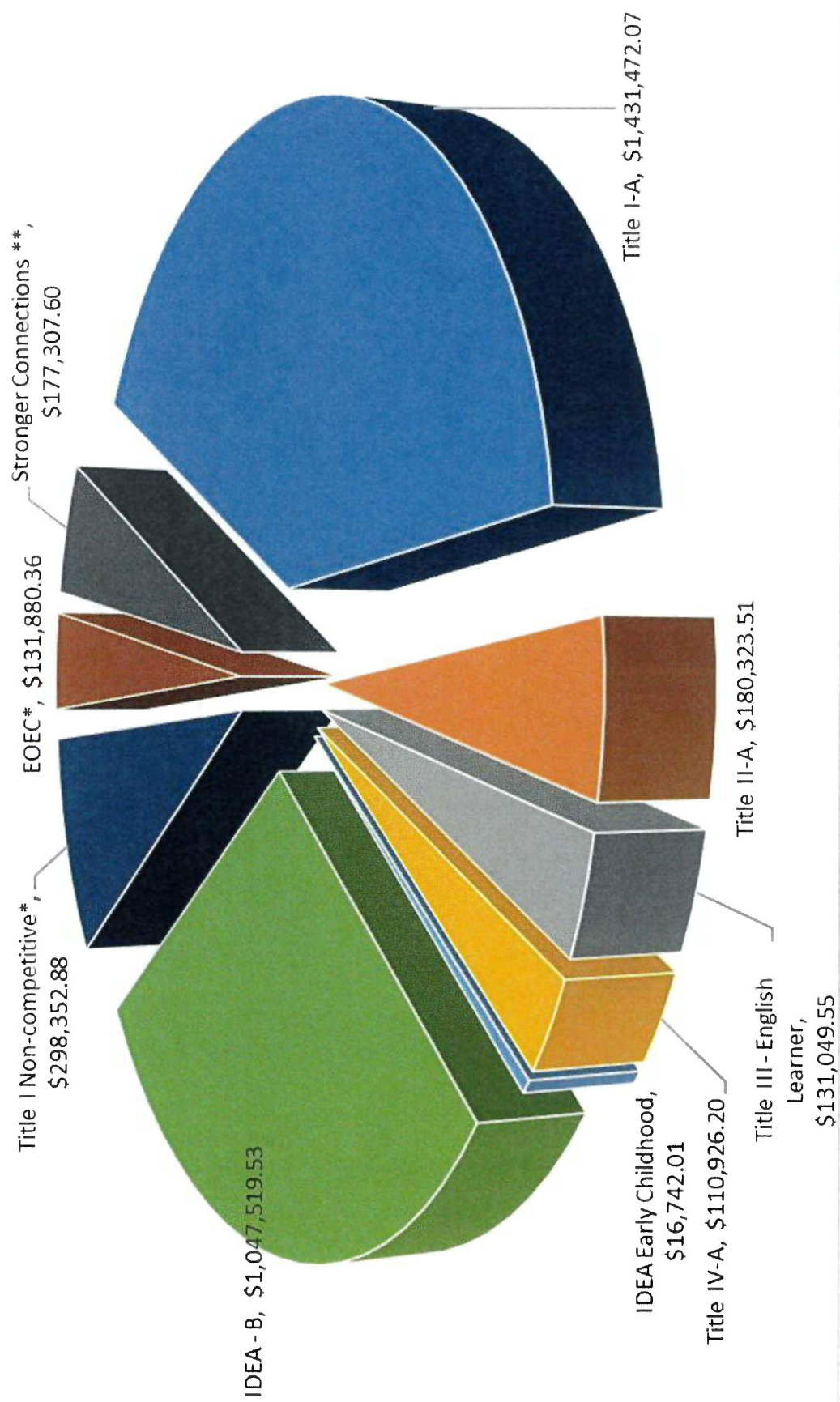
- Board of Education must approve federal funds plan before submission to State
- Federal funds are allocated through the District Comprehensive Continuous Improvement Plan (CCIP)
- The CCIP is reflective of WWCS district improvement plans and goals
- Funds represent NINE categorical programs outlined by USDOE



Total Allocations FY 2025

- FY 2025 is allocation
\$3,348,266.11 [FY24: 3,202,085.42]
- Nonpublic Equitable Services directs an amount of funds to nonpublic schools within our district or nonpublic schools that resident children attend. This amount for FY 2025 is
\$ 130,449.85





Title I-A Improving the Academic Achievement of the Disadvantaged

Purpose: Provides financial assistance to local districts and schools with high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.

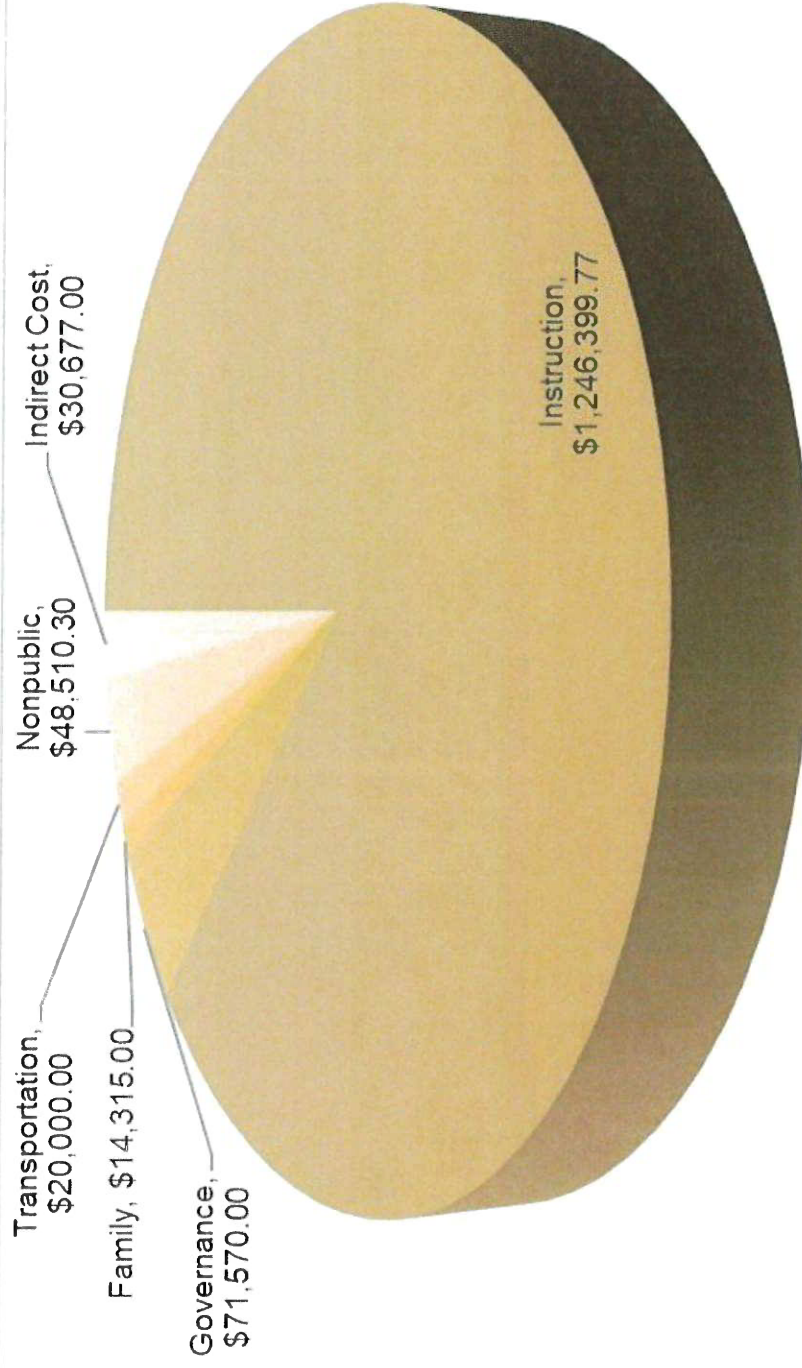
Improvement Plan Goals: Goal (2) Literacy; (3) Mathematics

Typical Expenditure: Teachers, especially reading and math

Allocation for FY 2025: \$1,431,472.07 [FY24: \$1,433,544.24]



Title I



Title II-A Supporting Effective Instruction

Purpose: Provide supplemental activities that strengthen the quality and effectiveness of teachers, principals and other school leaders; Increase student achievement consistent with state standards; Increase the number of educational professionals who are effective in improving student academic achievement; and Provide our students with greater access to effective educational professionals.

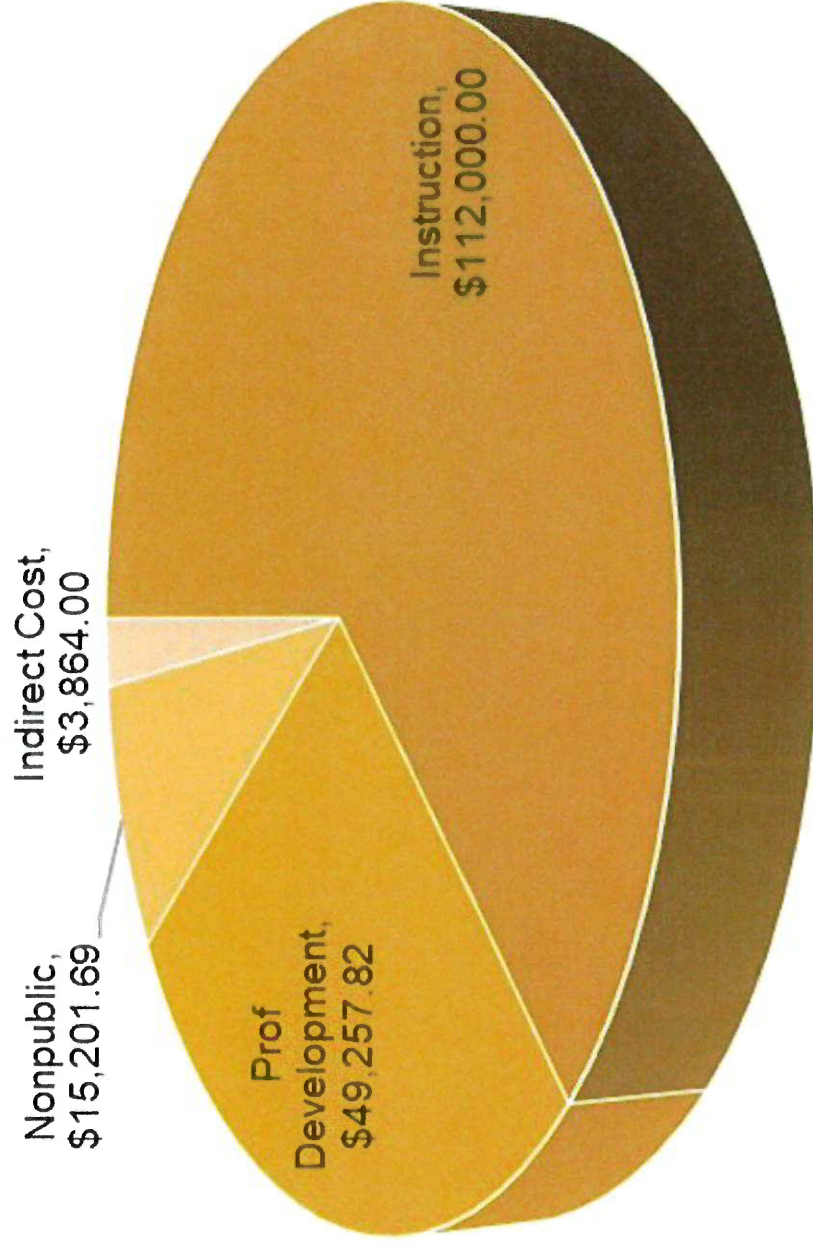
Improvement Plan Goals: Goal (2) Literacy; (3) Mathematics (4) Students with Disabilities

Typical Expenditure: Professional development & additional teachers

Amount for FY 2025: \$180,323.51 [FY24: \$206,919.98]



Title II



Title III Language Instruction for English Learners

Purpose: Provide supplemental services that improve the English language proficiency and academic achievement of English learners, including through the provision of language instruction educational programs and activities that increase the knowledge and skills of teachers who serve English learners.

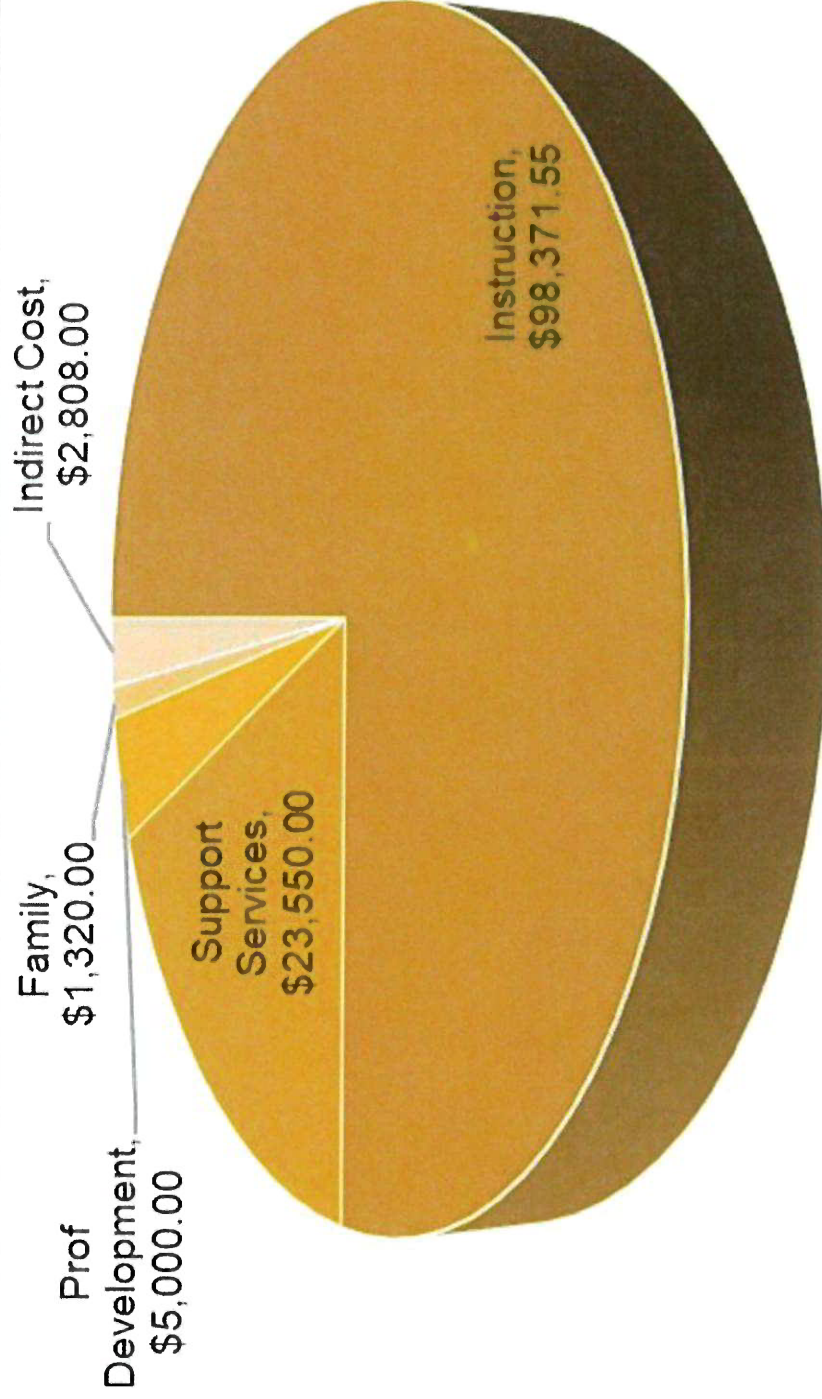
Improvement Plan Goals: Goal (2) Literacy; (3) Mathematics

Typical Expenditure: Supplemental resources for students and families

Allocation for FY 2025: \$131,049.55 [FY24: \$132,720.02]



Title III



Title IV-A - Student Support and Academic Enrichment

Purpose: Improve students' academic achievement by increasing the capacity of schools to: (1) Provide all students with access to a well-rounded education; (2) Improve school conditions (safety/climate) for student learning; and (3) Improve the use of technology in order to improve the academic achievement and digital literacy of all students.

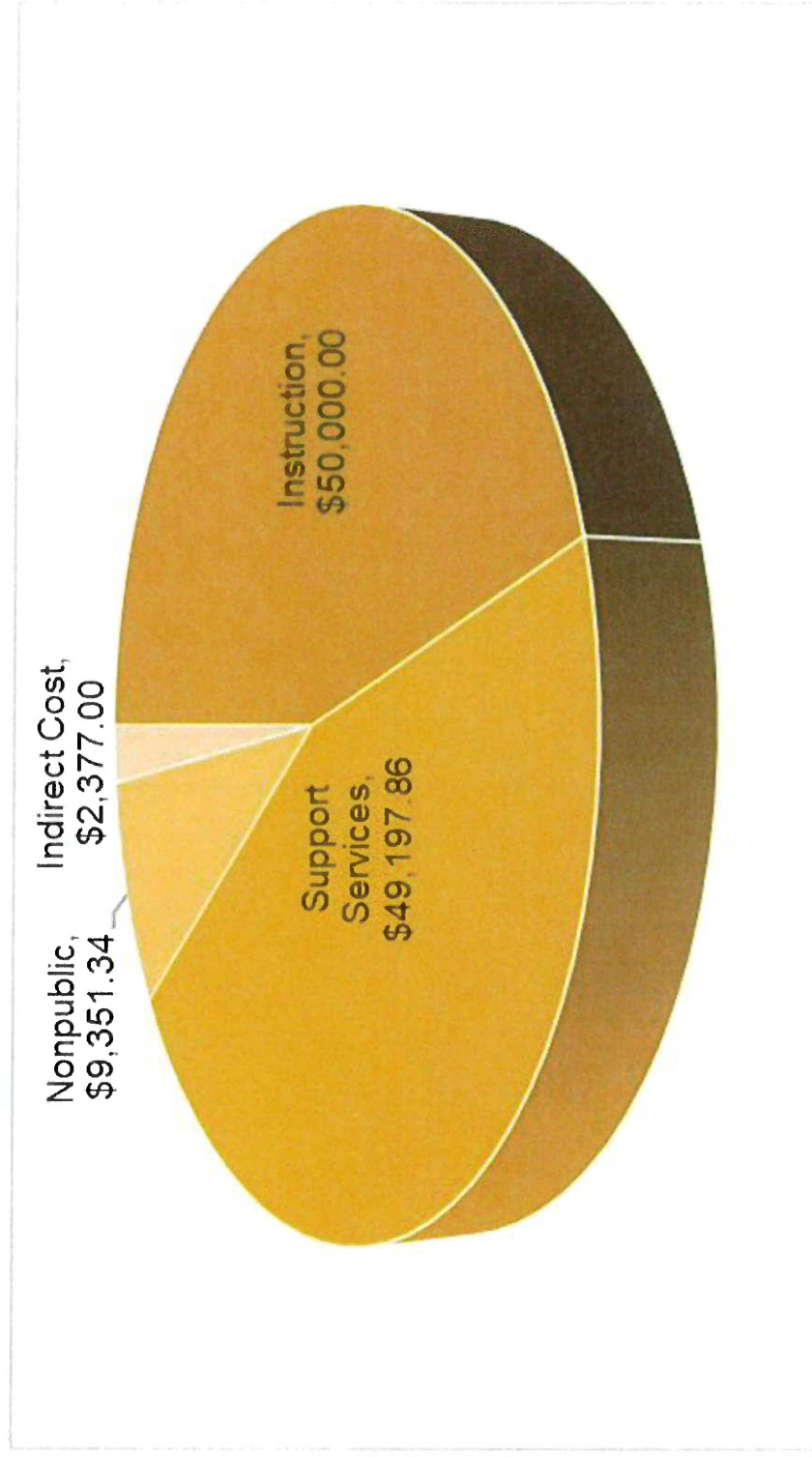
Improvement Plan Goals: Goal (1) Graduation; (2) Literacy; (3) Mathematics

Typical Expenditure: Supplemental resources & programs

Allocation for FY 2025: \$110,926.20 [FY24: \$99,936.16]



Title IV-A



IDEA - B

Purpose: Providing for the education and services of students with disabilities, to strengthen education, drive reforms and improve results for students' ages 3 through 21.

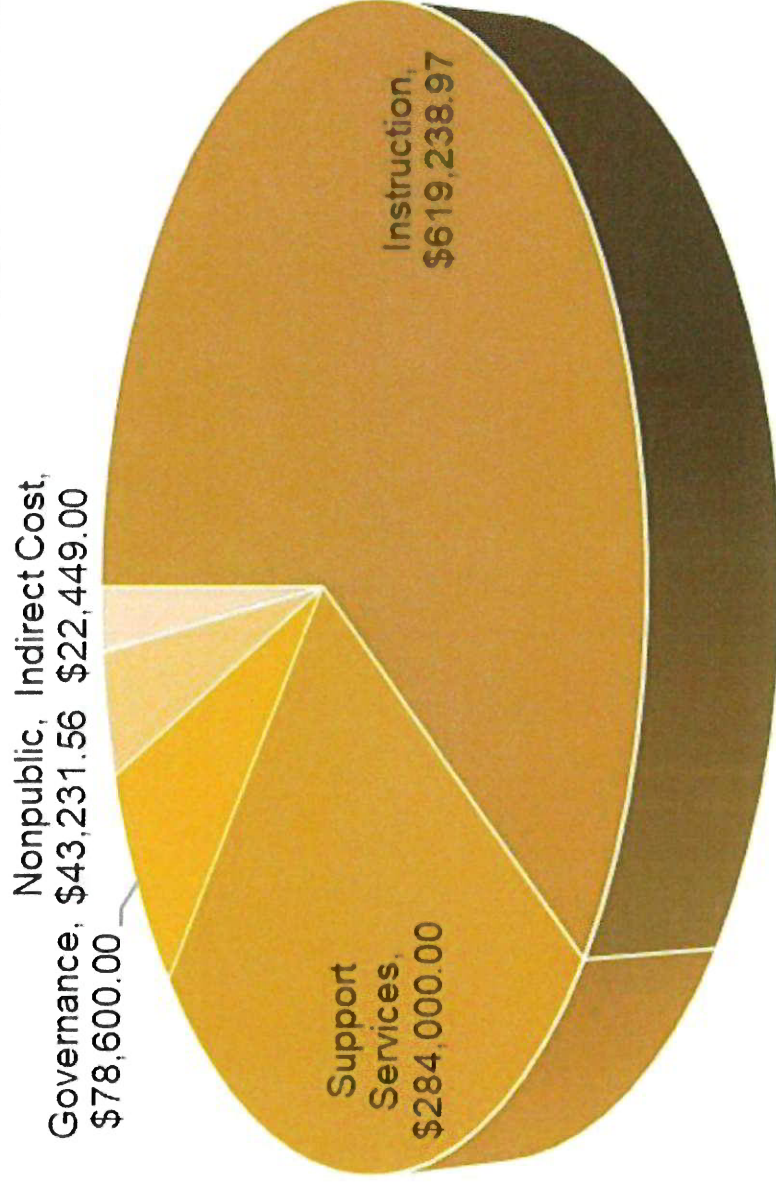
Improvement Plan Goals: Goal (4) Students with disabilities

Typical Expenditure: Staff to support students learning goals

Allocation for FY 2025: \$1,047,519.53 [FY24: \$1,067,810.02]



IDEA-B



IDEA - B Early Childhood

Purpose: Providing for the education and services of students with disabilities, to strengthen education, drive reforms and improve results for pre-K students

Improvement Plan Goals: Goal (4) Students with disabilities

Typical Expenditure: Staff to support students learning goals

Allocation for FY 2025: \$16,742.01 [FY24: \$16,428.00]



Stronger Connections Grant

Purpose: Provide students with safe and healthier learning environments that prepare them for success. Programming associated with evidence-based strategies to improve student and community personal health & wellness and social-emotional experiences.

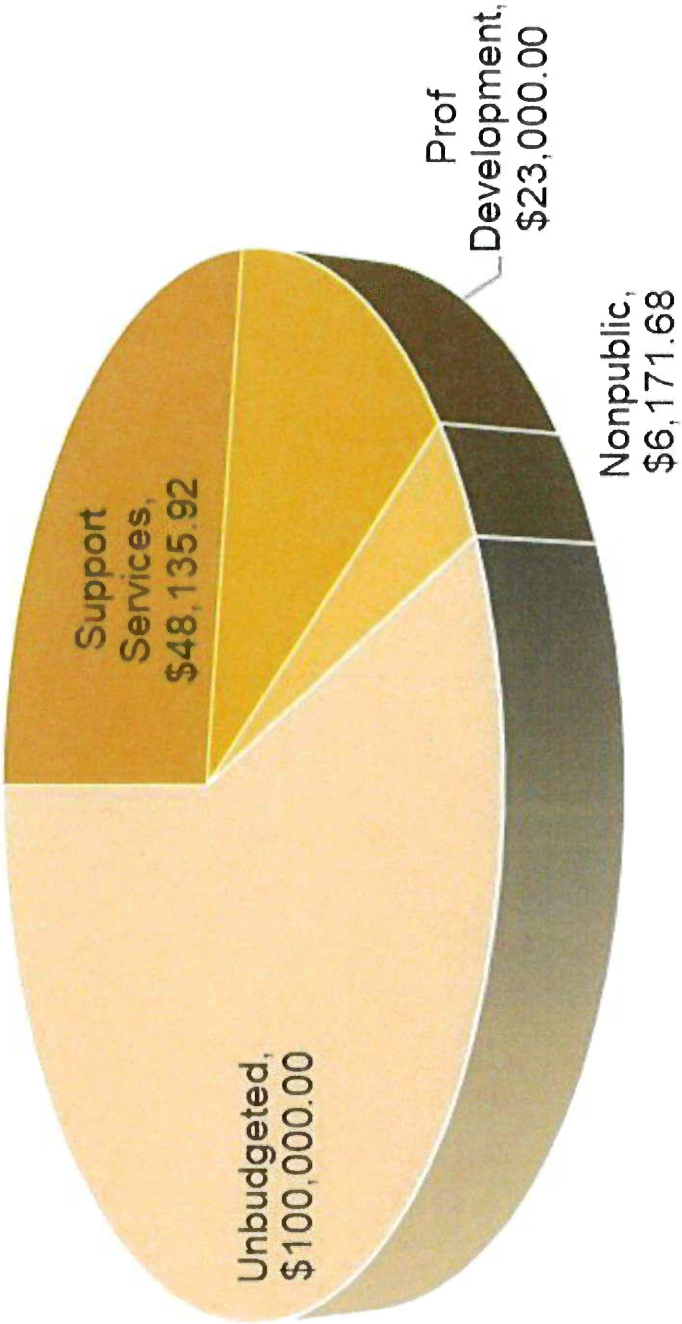
Improvement Plan Goals: Goal (1) Graduation (PBIS & attendance)

Typical Expenditure: Resources & programs

Allocation for FY 2025-26: \$177,307.60



Stronger Connections



Title I Noncompetitive Supplemental School Improvement

Purpose: For WWIS & WWMS. Activities tied to school's building improvement plan.

Improvement Plan Goals: Goal (2) Literacy; (3) Mathematics

Typical Expenditure: High-quality, sustainable school improvement activities (Budget is TBD)

Allocation for FY 2025: \$298,352.88 [FY24: \$172,506.00]



Expanding Opportunities for Each Child

Purpose: For WWIS & WWMS. Expand to school improvement activities for low-achieving students and students from low-income families. Four focus areas: advanced coursework, career pathways, personalized learning, and credit recovery and academic acceleration services.

Improvement Plan Goals: Goal (1) Instruction; (2) Graduation

Typical Expenditure: Supplemental resources & programs (Budget is TBD)

Allocation for FY 2025: \$131,880.36 [FY24 \$72,221.00]



Q & A



Winton Woods City Schools

Position Description

Position Title: Child Nutrition Field/Production Specialist
Department: Child Nutrition
Reports To: Child Nutrition Director
FLSA Status: Exempt
Board Approval: June 24, 2024

SUMMARY: To support Child Nutrition operations by ensuring nutritious and high-quality meals are provided to all students, ensuring all school sites are in compliance with standards and regulations, and ensuring staffing levels at all school sites are met. This employee will support the Director of Child Nutrition in meal planning, monitoring of kitchen facilities, purchasing, compliance and staff training.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

- Working knowledge and understanding of United States Department of Agriculture (USDA) and National School Breakfast Program (NSLP) and Summer Food Service Program (SFSP) requirements.
- Supports the development of breakfast and lunch menus in compliance with United States Department of Agriculture (USDA), National School Breakfast Program (NSBP), National School Lunch Program (NSLP) and Summer Seamless Option (SSO) requirements for all meals and snacks across the district.
- Supports the Child Nutrition program in meal planning, preparation, staff organization, purchasing, and inventory.
- Observes operations at school sites to provide on time and ongoing training programs that will improve or develop competency across all meal programs. Will assist and work directly with the director and management team to develop training programs and will provide professional development for child nutrition staff as assigned by the director.
- Provides substitute coverage in schools in the absence of child nutrition personnel, particularly for cooks and managers (as needed and as assigned by director).
- Manages and assists in the operation of the Summer Food Service Program (SFFP).
- Assists with NSLP, NSBP and SSO site applications in Claims Reimbursement and Reporting System (CRRS) as needed.
- Utilizes community resources in carrying out the total nutrition program.
- Monitors student participation and explores ways to increase meal participation.
- Coordinates personnel, food and supplies for district catering and special functions (as needed).
- Communicates federal and state food service standards and guidelines regarding school child nutrition programs to administration, staff and public as appropriate.
- Must have the communication skills necessary to work successfully with kitchen staff and building staff, administrators, students and parents.

- Ability to clearly and effectively communicate information and ideas orally and in writing.
- Willingness to work collaboratively as a team member.
- Commitment to the highest personal and professional standards of conduct.
- Ability to maintain a high level of confidentiality.
- Physical ability to perform all essential functions of the position.
- Confers with the Child Nutrition Director regarding progress, concerns and recommendations.
- Assists in the management and content of district child nutrition websites.
- Participates in department meetings, in-service training, and workshops.
- Ability to travel to multiple work locations in the course of a work day and in inclement weather.
- Adheres to federal, state, and local guidelines as well as Board policies and procedures.
- Performs other duties as assigned.

SUPERVISORY RESPONSIBILITIES

Supervises employees in a substitute capacity and as assigned. Carries out supervisory responsibilities in accordance with the district's policies and negotiated agreements. Responsibilities include training employees, planning, assigning and directing work, addressing complaints and resolving problems.

QUALIFICATIONS

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

LANGUAGE SKILLS

Ability to read, write and comprehend simple instructions, short correspondence and memos. Ability to effectively present information in one-on-one and small group situations to staff, students and administrators. Ability to communicate effectively with students, parents, colleagues and administration. Ability to respond to common inquiries or complaints from students, parents, agencies, teachers or members of the school community.

EDUCATION and/or EXPERIENCE

High school diploma or general education degree (GED) required. Two (2) years related experience in management/food service leadership role, and/or training or equivalent combination of education and experience. Experience in a school setting is preferred. Experience using district selected software and applications is required.

CERTIFICATES, LICENSES, REGISTRATIONS

Valid certificate/license as required and issued by the Ohio Department of Education and Workforce. Must achieve and maintain Level 2 ServSafe certification (5-year) throughout employment. A valid Driver's license is also required since travel between locations is possible and may be required.

MATHEMATICAL SKILLS

Ability to add, subtract, multiply and divide in all units of measure, using whole numbers, common fractions and decimals. Ability to compute rate, ratio and percent and to draw and interpret graphs.

REASONING ABILITY

Ability to apply common sense understanding to carry out written or oral instructions.

Ability to solve practical problems and deal with a variety of variables in situations that may arise.

OTHER SKILLS AND ABILITIES

Exhibit qualities of leadership and organizational ability and reflect a spirit of cooperation in working with staff and school administration. Ability to apply knowledge of current research and theory in the specific field. Ability to establish and maintain effective working relationships with students, staff and the community. Ability to communicate clearly and concisely both in oral and written form. Ability to perform duties with awareness of all district requirements and Board of Education policies.

PHYSICAL DEMANDS

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to walk, stand, talk or hear, use hands to finger, handle or feel, reach with hands and arms, kneel, crouch or crawl. Occasional bending, lifting, twisting and repetitive motion required. The employee is frequently required to sit, climb or balance and stoop. The employee must regularly lift and/or move up to 10 pounds and frequently lift and/or move up to 50 pounds.

WORK ENVIRONMENT

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. The noise level in the work environment is usually moderate to loud. The employee will regularly work indoors and occasionally work outdoors.

The information contained in this job description is for compliance with the American with Disabilities Act (A.D.A.) and is not an exhaustive list of the duties performed for this position. Additional duties are performed by the individuals currently holding this position and additional duties may be assigned.

Administrative Contract Salary, Effective August 1, 2024

Certified Administration

Tonya Bray, Executive Director of Student Services	130,000.00
Jeremy Day, Executive Director of Business Services	128,000.00
Adrienne Martin, Executive Director Elementary Teaching and Learning	135,300.00
Tamra Ragland, Executive Director Secondary Teaching and Learning	135,300.00
Courtney Wilson, Executive Director of Human Resources and Legal Services	146,720.00
Eric Martin, High School Principal	126,150.00
Adib Dixon, Middle School Principal	108,240.00
Nelson Homan, Elementary Principal	109,200.00
Kelly Rozelle, Student Resources Coordinator	94,760.00
Douglas Sanker, Supervisor of State and Federal Programs/Testing	127,900.00
Michele Plummer, Primary Principal	105,020.00
Elizabeth Styles, Early Childhood Principal	108,130.00
Jay Bauer, Interim Kindergarten Principal	92,000.00
Gary Croley, Assistant High School Principal	95,790.00
Craig Hanthorn, Assistant High School Principal	97,700.00
Kendra Kirsch, Assistant High School Principal	92,700.00
Amber Strawser, Assistant High School Principal	104,380.00
Lee Vincent, Assistant Principal Middle School	85,740.00
Jahquil Hargrove, Assistant Principal Primary School	78,300.00
Daneine Fields, Assistant Principal Intermediate School	78,230.00
Heather Ranford, Assistant Principal Elementary School	85,280.00
Lynne Blalock, Supervisor (11 month)	91,100.00
Jibby Brown, Supervisor (11 month)	92,010.00
Sally Hahn, Supervisor (11 month)	94,420.00
David Lumpkin, Athletic Director	101,650.00

Classified Administration

Rhonda Hobbs, Technology Director	134,500.00
Dwight Campbell, Student Resource Coordinator (12 month)	104,380.00
James DeMark, Assistant Treasurer	107,700.00
Vernita Kilgore, EMIS Supervisor	92,060.00
Stephanie Mahan, Student Resource Coordinator (11 month)	91,530.00
Barbara Barnaclo, Transportation Supervisor	85,740.00
Mark Docter, Child Nutrition Supervisor	85,740.00
Drew Jackson, Community and Public Engagement Coordinator	71,800.00
Sherwin Sutherland, Building and Grounds Supervisor	70,430.00

Winton Woods City Schools
Salary Schedule
Exempt Employees
Effective July 1, 2024

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9
Administrative Assistant Payroll Specialist Information Technology System Specialist	73,292	75,326	77,458	79,587	81,718	83,847	85,979	88,110	90,240
Plant Operator	66,808	68,935	71,067	73,196	75,326	77,458	79,587	81,718	83,847
Assistant to Human Resources Assistant to Teaching and Learning Assistant to the Business Director Benefits Specialist Accounting Specialist Enrollment Specialist	64,291	66,421	68,550	70,680	72,812	74,942	77,070	79,202	81,331
Assistant to the Treasurer Assistant to the Technology Director Assistant to the Student Services Director	57,125	59,060	60,999	62,935	66,148	67,194	69,326	71,454	73,585
Supervising Technician	54,218	55,928	57,701	59,443	61,185	62,926	64,669	66,408	68,151
Administrative Secretary Assistant to Classified Supervisor Student Activities Publicity Writer Student Transition Coordinator	48,992	50,734	52,476	54,218	55,960	57,701	59,443	61,185	62,926
Lead Technician	44,872	46,614	48,355	50,096	51,838	53,579	55,319	57,061	58,802
Child Nutrition Campus Supervisor (10 month) Child Nutrition Production Specialist (10 month)	35,898	37,291	38,684	40,076	41,470	42,862	44,255	45,649	47,042

Please note that movement along the steps of the salary schedules is not automatic - it is at the discretion of the Superintendent.
Employees may receive a longevity/performance placement not to exceed \$2,200 at the discretion of the Superintendent.



WINTON WOODS CITY SCHOOLS
A NEW TECH NETWORK DISTRICT

Ensuring *all students* achieve their highest potential

Central Office
825 Waycross Road, Suite A
Cincinnati, OH 45240
513.619.2300 phone
www.wintonwoods.org

TO: Steve K. Denny, Superintendent Pro Tempore
FROM: Barb Barnaclo, Transportation Supervisor
SUBJECT: **List of Schools Declared as Impractical to Provide Pupil Transportation for the 2024-2025 School Year**
DATE: June 24, 2024

All Saints School
Badin High School
Beautiful Savior (K-8)
Bethany School
Central Montessori Academy
Christ Emmanuel Christian Academy
Cincinnati Christian Schools
Cincinnati Christian Schools
Cincinnati Classical Academy
Cincinnati Hills Christian
Cincinnati Junior Academy
Concordia Lutheran School
Eden Grove Academy
Fellowship Community Christian
Greater Cincinnati Community Academy
Heaven's Treasure
Horizon Academy
Immanuel Christian Academy
International Academy of Cincinnati
LaSalle High School
LaValle School
Life Skills Center
Lincoln Hts. Christian (K-6)
Mt. Healthy Prep. & Fitness Academy
Mt. Notre Dame High School
NIA University Community School
Our Lady of Grace Catholic School
ReGeneration Bond Hill School
Roger Bacon High School
St. Boniface
St. Clare
St. Clement
St. Ignatius
St. Michael
St. Nicholas
St. Xavier High School
Sacred Heart School
Schilling School
Lotspeich/Seven Hills Schools
Seven Hills Schools
Springer School
Summit Academy
Summit Academy Transition High School
Summit Academy Community School
Summit Country Day School
TCP World Academy
Ursuline Academy

8939 Montgomery Road
571 New London Road
11981 Pippin Road
555 Albion Avenue
1904 Springdale Road & 8771 Winton Road
1055 Laidlaw Avenue
7474 Morris Road
7350 Dixie Highway
170 Siebenthaler Avenue
11300 Snider Road
3798 Clifton Avenue
1133 Clifton Hills Avenue
6275 Collegevue Place
2965 Blue Rock Road
4781 Hamilton Avenue
3308 Springdale Road
1055 Laidlaw Avenue
2929 Springdale Road
8094 Plantation Avenue
3091 North Bend Road
3200 Woodside, Fairfield
7710 Reading Road
9991 Wayne Avenue
7601 Affinity Drive
711 East Columbia Avenue
7243 Eastlawn Drive
2940 West Galbraith Road
5158 Fishwick Drive
4320 Vine Street
4305 Pitts Avenue
5800 Salvia Avenue
4534 Vine Street
5222 North Bend Road
11136 Oak Street
170 Siebenthaler Avenue
600 W. North Bend Road
400 Niles Road
8100 Cornell Road
5400 Red Bank Road
2726 Johnstone Place
2121 Madison Road
3066 Madison Road
5800 Salvia Avenue
1660 Sternblock Lane
2161 Grandin Road
6000 Ridge Avenue
5535 Pfeiffer Road



**TEMPORARY CONSTRUCTION AND PERMANENT SANITARY
EASEMENT AGREEMENT**

THIS TEMPORARY CONSTRUCTION AND PERMANENT SANITARY EASEMENT AGREEMENT (this "Agreement") is made by and between **BOARD OF EDUCATION OF THE GREENHILLS-FOREST PARK CITY SCHOOLS**, dba Winton Woods City School District, a city school district organized in accordance with O.R.C., with an address of 825 Waycross Road, Suite A, Cincinnati, Ohio 45240 ("Grantee") (together with any and all successors in interest of the Grantee Property), and **THE CITY OF FOREST PARK, OHIO**, an Ohio municipal corporation (the "Grantor"), under the following circumstances:

- A. The Grantee is the fee simple owner of certain real property located in Forest Park, Ohio, being more particularly described on Exhibit A, attached hereto and made a part hereof (the "Grantee Property").
- B. The Grantor is the fee simple owner of certain real property located adjacent to the Grantee Property, located in Forest Park, Ohio and being more particularly described on Exhibit B, attached hereto, and made a part hereof (the "Grantor Property").
- C. Grantor and Grantee may hereinafter be referred to individually as a "Party" and jointly as the "Parties."
- D. Grantee desires to obtain a permanent sanitary easement on the Grantor Property so the Grantee can connect into an existing sanitary sewer line so the Grantee Property can be served by sanitary sewer and Grantee also desires a temporary construction easement for the right of entry, construction staging, and vehicular ingress and egress on, over, and

across the Grantor Property for the purposes of: (i) installing a sanitary sewer pipeline under the Grantor Property to connect into an existing sanitary sewer system (the "Project"), and the Grantor desires to grant such easement to the Grantee, according to the terms and conditions as set forth in this Agreement.

NOW THEREFORE, in consideration of the mutual promises provided herein and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties hereby agree as follows:

1. Grant of Easements.

1.1 Permanent Sanitary Easement. The Grantor hereby grants to the Grantee and Grantee's successors in title, a non-exclusive, perpetual easement on approximately Thirty (30) feet of the Grantor Property (the "Sanitary Easement Area"), as further described on Exhibit C and as depicted on Exhibit D, all of which are attached hereto and made a part hereof, for the purpose of gaining access to a sanitary sewer system and utilizing the sanitary sewer line that will be installed by the Grantee on the Grantor Property. The Grantor also hereby grants to the Grantee and Grantee's successors in title a non-exclusive, perpetual easement over the Sanitary Easement Area the right of access for maintenance, repair, and replacement of the sanitary line installed on the Grantor Property (the "Sanitary Easement").

1.2 Temporary Construction Easement. The Grantor hereby grants to Grantee, and Grantee's successors in title, and the Grantee's agents, consultants, contractors, and subcontractors, a non-exclusive, Fifty (50) feet temporary construction easement on either side of the Sanitary Easement Area or Twenty-Five (25) on both sides of the Sanitary Easement Area on the Grantor Property (the "Temporary Easement Area"), as further described on Exhibit C, and as may be depicted on Exhibit D, both of which are attached hereto and made a part hereof, for the purpose of general construction and construction staging on, over, and across the Sanitary Easement Area (the "Temporary Easement"). The Temporary Easement shall automatically terminate three (3) years from the recording date of this Agreement. Upon the termination of the Temporary Easement, Grantee shall record an instrument reflecting the termination of the Temporary Easement in the Official Records of Hamilton County, Ohio (which instrument need not be executed by all Parties). Upon completion of the work, the Grantee will restore the property to a substantially similar condition as existed prior to the work being performed, and if any

damage occurs to the existing landscaping, the Grantee will replace the damaged landscaping with the same type of landscaping that existed prior to the work being performed.

2. **Indemnification.** While the sanitary line is being installed, the Grantee shall indemnify and hold harmless the Grantor from and against any and all claims, liability, loss, damages, or expenses actually incurred by the Grantor (including reasonable attorneys' fees) as a result of the Grantee's exercise of its rights granted by this Agreement or any activities of Grantee or any of its agents, contractors, subcontractors, employees, service providers or suppliers on or about the Grantor Property, respectively. Notwithstanding the foregoing, even though the rights, obligations and indemnifications hereunder will bind and inure to the successive owners of respective properties, the personal obligations hereunder of each Party respectively will cease, terminate and be utterly void from and after the time such Party no longer has an interest in any of the Grantee Property.

3. **Covenants Running with the Land.** All easements and covenants set forth herein shall be construed as covenants running with the land and shall bind each Party's successors and assigns, and all easements set forth herein shall be construed as being appurtenant to the property benefited thereby.

4. **Governing Law; Severability.** This Agreement shall be governed by and construed in accordance with the laws of the State of Ohio. If any provisions or portions hereof are determined to be invalid or unenforceable, the remainder of such provisions or portions thereof to any person or circumstances shall not be affected thereby, and each provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

5. **Effective Date.** Notwithstanding the date this Agreement is executed, it shall not become effective until it is recorded in the county records.

6. **Successors and Assigns.** This Agreement shall be binding upon and shall inure to the benefit of the Parties, their respective successors and assigns, invitees, tenants, guests, licensees, employees, agents, and mortgagees.

**BOARD OF EDUCATION OF THE
GREENHILLS-FOREST PARK CITY
SCHOOLS, dba Winton Woods City School
District, a city school district organized in
accordance with O.R.C.**

By: Debra D. Bryant
Print Name: Debra D. Bryant
Title: WW Board President
Date: 6-25-2024

STATE OF OHIO)
) ss
COUNTY OF HAMILTON)

The foregoing instrument was acknowledged before me this 25 day of June, 2024, by Debra Bryant, the President of BOARD OF EDUCATION OF THE GREENHILLS-FOREST PARK CITY SCHOOLS, dba Winton Woods City School District, a city school district organized in accordance with O.R.C., on behalf of the corporation. No oath or affirmation was administered to the signer in connection with this instrument.



SHERRY D CHAMBERS
Notary Public
State of Ohio
My Comm. Expires
May 18, 2029

S. L. Chambers
Notary Public
My Commission expires: 5/18/2024

This instrument was prepared in its unexecuted form by:
Paul T. Saba, Esq.
Stagnaro, Saba & Patterson Co., LPA
2623 Erie Avenue
Cincinnati, Ohio 45208
P: 513-533-2700 / F: 513-533-2999

EXHIBIT A
[*Grantee Legal Description*]

DESCRIPTION FOR: BOARD OF EDUCATION OF THE
GREENHILLS-FOREST PARK CITY SCHOOLS

LOCATION: HITCHCOCK DRIVE
FOREST PARK
30' SANITARY SEWER EASEMENT

Situate in Section 19, Town 3, Entire Range 2, City of Forest Park, Springfield Township, Hamilton County, Ohio and part of a 11.869 acre tract as conveyed to Board of Education of the Green Hills-Forest Park City Schools by deed recorded in Deed Book 3472, Page 982, Hamilton County, Ohio Recorder's Office. Said 30.00' Sanitary Sewer Easement being more particularly described as follows:

COMMENCING at the southwest corner of Lot 936, Model City Subdivision, Section 8, Part 6, Block A as recorded in Plat Book 122, Page 81, Hamilton County, Ohio Recorder's Office and a point in the east right of way line of Hitchcock Drive (50' R/W);

Thence with the east right of way line of said Hitchcock Drive, South 04°51'02" West, 3.61 feet to a point;

Thence through a 5.041 acre tract as conveyed to City of Forest Park, Ohio by deed recorded in Deed Book 3665, Page 766, Hamilton County, Ohio Recorder's Office for the following three (3) courses and distances:

- 1) South 86°16'53" East, 22.06 feet to a point;
- 2) South 86°34'22" East, 267.63 feet to a point;
- 3) South 79°10'15" East, 165.95 feet to a point in the east line of said 5.041 acre tract, said point being the TRUE POINT OF BEGINNING;

Thence through said 11.869 acre tract for the following three (3) courses and distances:

- 1) South 79°10'15" East, 72.44 feet to a point;
- 2) South 10°49'45" West, 30.00 feet to a point;
- 3) North 79°10'15" West, 69.30 feet to a point in the east line of said 5.041 acre tract;

Thence with the east line of said 5.041 acre tract, North 04°51'02" East, 30.16 feet to the TRUE POINT OF BEGINNING.

The above described easements are for the construction and installation of a sanitary sewer and the appurtenances.

Subject to all legal highways, easements and restrictions of record.

Bearings are based on Ohio State Plane Coordinate System, South Zone, NAD83 (Ground).

Prepared by: McGill Smith Punshon, Inc.

Date: June 5, 2024

MSP No.: 23444/00

23444003-CU-LEG SAN-BD OF EDUCATION

McGill Smith Punshon, Inc.
3700 Park 42 Drive, Suite 190B ■ Cincinnati, Ohio 45241
513.759.0004 ■ Fax 513.563.7099 ■ www.mspdesign.com



A handwritten signature in black ink, appearing to read "Louis J. Hanser".



EXHIBIT B

[Grantor Legal Description]

DESCRIPTION FOR: BOARD OF EDUCATION OF THE
GREENHILLS-FOREST PARK CITY SCHOOLS

LOCATION: HITCHCOCK DRIVE
FOREST PARK
30' SANITARY SEWER EASEMENT

Situate in Section 19, Town 3, Entire Range 2, City of Forest Park, Springfield Township, Hamilton County, Ohio and part of a 11.869 acre tract as conveyed to Board of Education of the Green Hills-Forest Park City Schools by deed recorded in Deed Book 3472, Page 982, Hamilton County, Ohio Recorder's Office. Said 30.00' Sanitary Sewer Easement being more particularly described as follows:

COMMENCING at the southwest corner of Lot 936, Model City Subdivision, Section 8, Part 6, Block A as recorded in Plat Book 122, Page 81, Hamilton County, Ohio Recorder's Office and a point in the east right of way line of Hitchcock Drive (50' R/W);

Thence with the east right of way line of said Hitchcock Drive, South 04°51'02" West, 3.61 feet to a point;

Thence through a 5.041 acre tract as conveyed to City of Forest Park, Ohio by deed recorded in Deed Book 3665, Page 766, Hamilton County, Ohio Recorder's Office for the following three (3) courses and distances:

- 1) South 86°16'53" East, 22.06 feet to a point;
- 2) South 86°34'22" East, 267.63 feet to a point;
- 3) South 79°10'15" East, 165.95 feet to a point in the east line of said 5.041 acre tract, said point being the TRUE POINT of BEGINNING;

Thence through said 11.869 acre tract for the following three (3) courses and distances:

- 1) South 79°10'15" East, 72.44 feet to a point;
- 2) South 10°49'45" West, 30.00 feet to a point;
- 3) North 79°10'15" West, 69.30 feet to a point in the east line of said 5.041 acre tract;

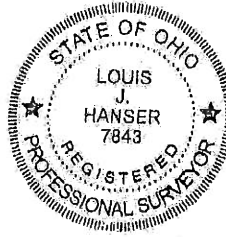
Thence with the east line of said 5.041 acre tract, North 04°51'02" East, 30.16 feet to the TRUE POINT of BEGINNING;

The above described easements are for the construction and installation of a sanitary sewer and the appurtenances.

Subject to all legal highways, easements and restrictions of record.

Bearings are based on Ohio State Plane Coordinate System, South Zone, NAD83 (Ground).

Prepared by: McGill Smith Punshon, Inc.
Date: June 5, 2024
MSP No.: 23444.00
23444003-CL-LEG-SAN-BOARD OF EDUCATION



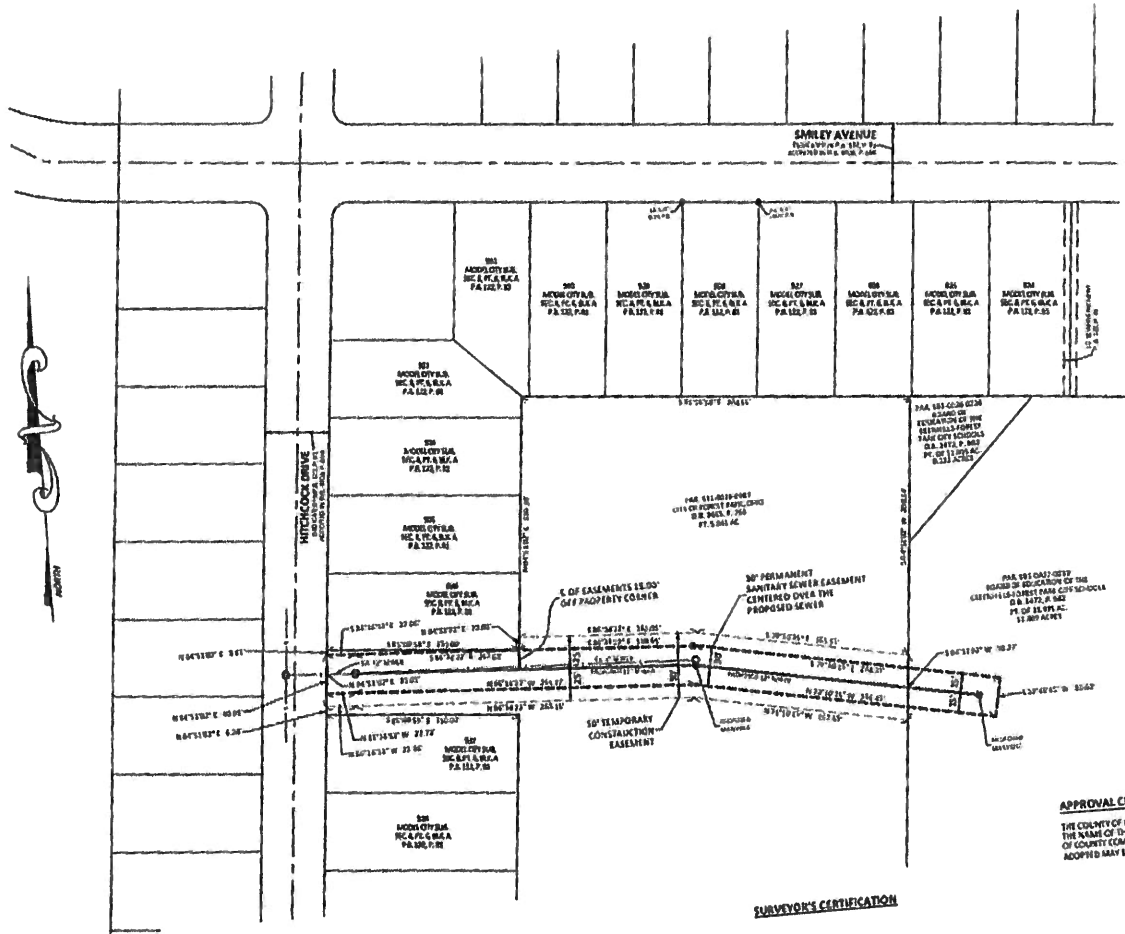
McGill Smith Punshon, Inc.
3700 Park 42 Drive, Suite 190B ■ Cincinnati, Ohio 45241
513.759.0004 ■ Fax 513.563.7099 ■ www.mspsdesign.com



A handwritten signature in black ink, appearing to read "Louis J. Hanser".

EXHIBIT C
[Easement Legal Description(s)]

EXHIBIT D



APPROVAL CERTIFICATE
 THE COUNTY OF HAMILTON, OHIO HEREBY
 THE NAME OF THE COUNTY OF HAMILTON
 OF COUNTY COMMISSIONERS BY VIRTUE OF
 ADOPTED MAY 11, 2011 AND ENTERED PG 11

SURVEYOR'S CERTIFICATION