REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,343,984	21.12	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	5,020,874	78.88	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	115	0.00	51,433	0.00	25,487,248	0.08
TOTAL	6,364,973	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	8,486	5,928	5,740	3,435,992
OTHER INSTRUCTIONAL PERSONNEL****	2,191	1,607	1,421	887,224
CONTRACTED INSTRUCTIONAL SERVICES	365	280	372	147,882
SCHOOL ADMINISTRATION	1,031	778	714	417,311
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	473	377	479	191,626
FOOD SERVICE	623	540	662	252,404
OPERATION AND MAINTENANCE OF PLANT	1,939	1,571	1,288	785,036
OTHER SCHOOL LEVEL SUPPORT SERVICES	611	469	329	247,498
TOTAL SCHOOL COST	15,719	11,550	11,005	6,364,973

** CAPITAL EXPENDITERES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	6,132	4,941	4,755	1,056,091
ESOL	6,557	5,592	5,740	584,887
EXCEPTIONAL PROGRAMS	12,512	9,334	9,033	1,795,014
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	9,602	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	2,204	6,235,224
OTHER INSTRUCTIONAL MATERIALS	52,434	27,825,940
OTHER MATERIALS AND SUPPLIES	127,386	7,753,706
LIBRARY MEDIA MATERIALS	3,889	1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 4,833 FOR SCHOOL 1761 AND 5,675,977 FOR THE DISTRICT
(2) NO FEFP FUNDED