

CLARENCE CENTRAL SCHOOL DISTRICT

2024 Capital Project Update

Kideney
Architects



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AGENDA

- Work To Date
- Building Summaries
- Budget Summary
- EPC Budget
- Upcoming Project Schedule
- Any Questions?



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WORK TO DATE

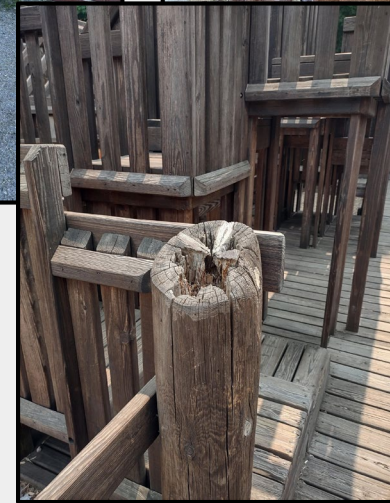
- Review of Building Condition Survey
- Regular Meetings with Architects, Construction Management & District Administration
- Multiple Meetings with Board of Education Facilities Committee
- Funding Plan Prepared
- Scope of Work Determined
- Board Packet Prepared
- Public Presentations for Feedback



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HARRIS HILL

- Playground Replacement
- Exterior Masonry & Concrete Repairs
- Replace Backflow Preventer
- Technology & Phone Upgrades
- New Signage
- Building Budget: \$1,126,139



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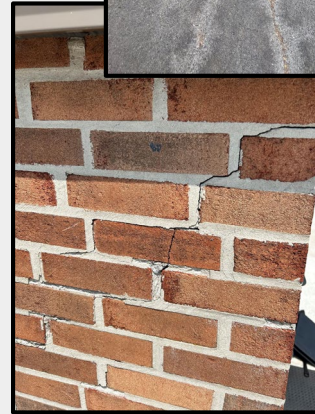
HARRIS HILL



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SHERIDAN HILL

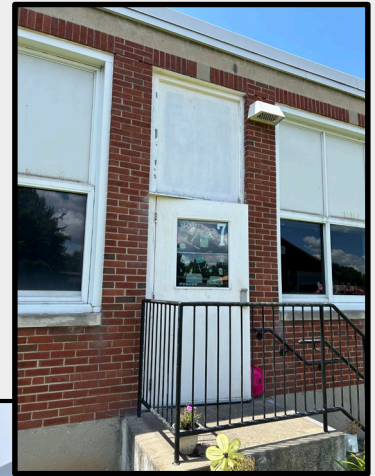
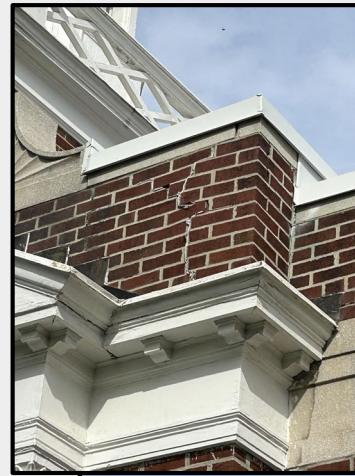
- East Parking Lot, Bus Drive, & Sidewalk Replacement w/ Drainage Upgrades
- Exterior Masonry & Concrete Repairs
- Septic Field Replacement
- Technology & Phone Upgrades
- New Signage
- Building Budget: \$1,035,995



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CLARENCE CENTER

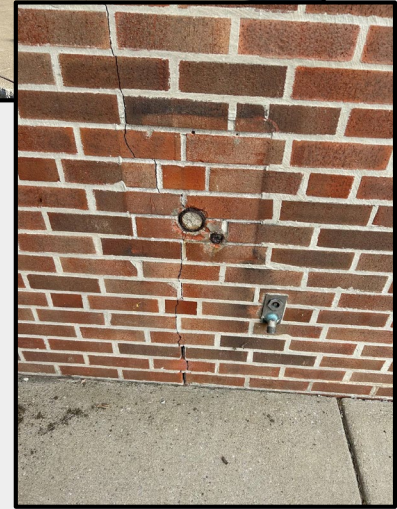
- Exterior Masonry Repairs
- Replace Kindergarten Exit Doors
- Window Replacement
- A/C for Technology Closet
- Replace Backflow Preventers
- Technology & Phone Upgrades
- New Signage
- Building Budget: \$539,120



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LEDGEVIEW

- Exterior Masonry, Concrete & Railing Repairs
- Septic Tank Pump Replacements
- Replace Grease Trap
- Technology & Phone Upgrades
- New Signage
- Building Budget: \$640,898



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MIDDLE SCHOOL

- Parking Lot Reconfiguration Including Drainage Upgrades
- Exterior Masonry Repairs
- Replace Freight Elevator
- PA System Upgrade
- Technology & Phone Upgrades
- New Signage
- Auditorium Sound System Upgrades
- Building Budget: \$3,746,371



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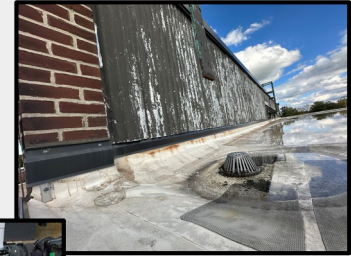
MIDDLE SCHOOL



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HIGH SCHOOL

- Front Parking Lot Reconfiguration
- Replace Site Lighting w/ New LED's
- Replace Running Track Surface
- Exterior Masonry Repairs
- Replace Sewer Line in 400 Wing Crawlspace
- Replace Select Rooftop Mechanical Units
- Select Interior Flooring Replacement Special Ed office, old Weight Room
- Replace Damaged Exit Signs
- Technology & Phone Upgrades
- New Signage
- Building Budget: \$5,939,187



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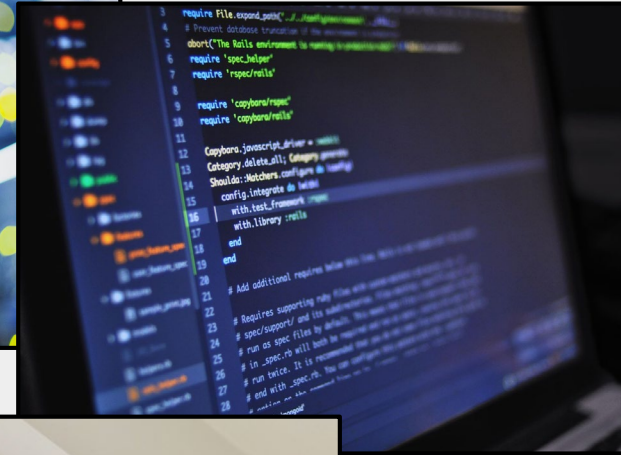
HIGH SCHOOL



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TECHNOLOGY

- Production Servers
- VDI Servers
- Wireless Access Points



DISTRICT-WIDE

- Emergency Exit Lighting Upgrades
- Signage All Buildings front signs and signs throughout campus



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BUDGET SUMMARY

| | |
|---|---------------------|
| ● Harris Hill | \$1,126,139 |
| ● Sheridan Hill | \$1,035,995 |
| ● Clarence Center | \$539,120 |
| ● Ledgeview | \$640,898 |
| ● Middle School | \$3,746,371 |
| ● High School | \$5,939,187 |
| <hr/> | |
| ● Subtotal | \$13,027,710 |
| ● General Conditions, Contingencies and Escalation | \$4,885,334 |
| <hr/> | |
| ● Subtotal | \$17,913,044 |
| ● Project Incidental Costs (15%) | \$2,686,956 |
| <hr/> | |
| ● Total Project Budget | \$20,600,000 |

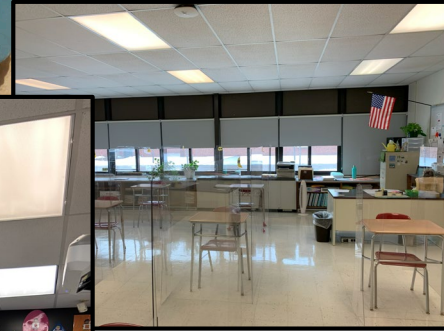
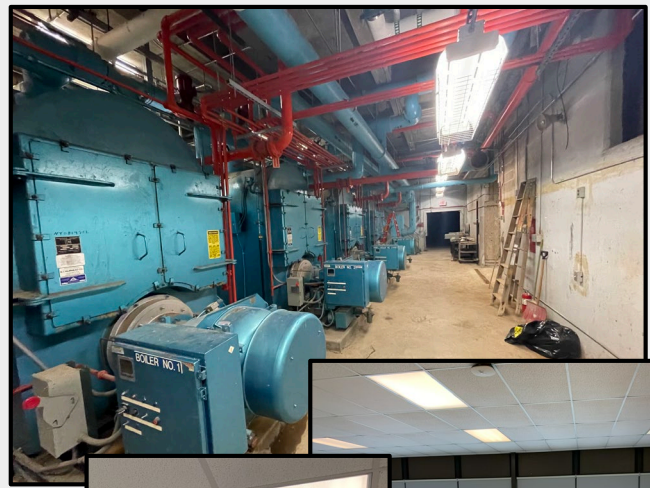


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EPC (ENERGY PERFORMANCE CONTRACT)

- Upgrade to LED Lighting– All School Buildings: \$5,600,000
- Replace HS Boilers: \$1,200,000
- Project Fees: \$374,000
- Project Contingencies: \$826,000

- EPC Total Budget: \$8,000,000



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FINANCIAL CONSIDERATIONS

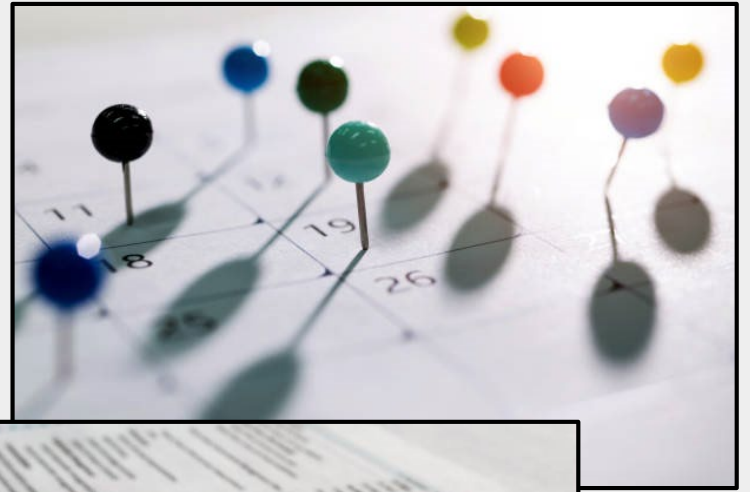
- Building Aid Ratio
 - 67.2%
- Maximum Cost Allowance
- Capital Reserve Utilization
 - Anticipated \$3 Million
- Tax Neutral



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UPCOMING PROJECT SCHEDULE

- October 2024- Board of Education Approval
 - SEQRA & Resolution
- November 2024- Public Hearing
- December 2024- Vote
- January to July 2025- Project Design
- August to November 2025- NYSED Review
- January 2026- Bids Received
- Spring 2026– Construction Starts



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**ANY
QUESTIONS?**



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