



Elementary Facility Option Evaluation Dashboard

HAWTHORN HILLS to John Marshall/Franklin/Lincoln (and 4K to Riverview)

10/30/24

PRIMARY CRITERION

Criterion 1: Fiscal Responsibility

10-year maintenance costs avoided	~\$0.6M
Annual operating cost reduction	\$200-\$220K
Staff expense reduction (through attrition)	\$340-\$380K
State and federal funding impact (AGR/Title 1)	Likely low
Projected number of bus routes	3 more

Cost estimates are in 2024 dollars. Option would also yield one-time sale revenue.

CRITERION MET?

Yes No Not Sure

MY NOTES: _____

Criterion 2: Efficient Building Utilization

School	2023-24 Enrollment	Projected Enrollment		Building Capacity
		2027	2035	
Hawthorn Hills (4K)	215	-	-	381-424
John Marshall	197	254	231	329-366
Franklin	227	248	237	301-334
Lincoln	209	252	227	284-316

Enrollment per MDRoffers' projections; building capacity range per District.

Note: ~30 4K students would shift from Hawthorn Hills to Riverview in this option.

CRITERION MET? Yes No Not Sure

MY NOTES: _____

Criterion 3: Maintain Educational Opportunities

School	Year built	Last addition/remodel	Site area	Separate gym & cafeteria?	A/C?	Learning space suitability
Hawthorn Hills	1987	2016	Medium		X	Most Suitable
John Marshall	1922	2000	Small	X		More Suitable
Franklin	1966	1996	Small	X		More Suitable
Lincoln	1970	1993	Small		X	More Suitable

CRITERION MET? Yes No Not Sure

MY NOTES: _____

Criterion 4: Minimize Impact on Students

Neighborhoods changing attendance areas	3 (4%)
2023-24 students changing attendance areas	215 (6%)
To John Marshall Elementary	42 (20%)
To Franklin Elementary	56 (26%)
To Lincoln Elementary	86 (40%)
To Riverview Elementary (only 4K students)	31 (14%)
Impacts middle/high school attendance areas?	Yes

CRITERION MET? Yes No Not Sure

MY NOTES: _____

Criterion 5: Schools Close to Students

School	2023-24 elementary students living within...			2023-24 walking zone students assigned to this school	Longest estimated bus travel time	Preschool and wrap-around care providers within 1 mile
	½ mile	1 mile	2 miles			
John Marshall	50%	68%	100%	49	20-25 min	2
Franklin	64%	84%	100%	57	20-25 min	6
Lincoln	46%	81%	100%	73	20-25 min	3

CRITERION MET? Yes No Not Sure

MY NOTES: _____

This dashboard is NOT a proposal for attendance area adjustments or consolidation. Instead, it is intended to aid the Task Force in evaluating one of several potential options for how elementary schools and attendance areas could potentially be adjusted to satisfy these five option evaluation criteria. If ultimately recommended, this option could be combined with others. The October 30, 2024 meeting presentation provides more information on the metric calculation methodologies presented in this dashboard.