



# Elementary Facility Option Evaluation Dashboard

## FRANKLIN to Hawthorn Hills/Riverview

10/30/24

PRIMARY CRITERION

### Criterion 1: Fiscal Responsibility

10-year maintenance costs avoided	~\$2.7M
Annual operating cost reduction	\$160-\$180K
Staff expense reduction (through attrition)	\$420-\$460K
State and federal funding impact (AGR/Title 1)	Moderate
Projected number of bus routes	3-4 more

Cost estimates are in 2024 dollars. Option would also yield one-time sale revenue.

CRITERION MET?

Yes    No    Not Sure

MY NOTES: \_\_\_\_\_

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### Criterion 2: Efficient Building Utilization

School	2023-24 Enrollment	Projected Enrollment		Building Capacity
		2027	2035	
Franklin	227	-	-	301-334
Hawthorn Hills (4K)	215	327	300	381-424
Riverview	458	486	464	557-619

Enrollment per MDROffers' projections; building capacity range per District.

CRITERION MET?    Yes    No    Not Sure

MY NOTES: \_\_\_\_\_

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### Criterion 3: Maintain Educational Opportunities

School	Year built	Last addition/remodel	Site area	Separate gym & cafeteria?	A/C?	Learning space suitability
Franklin	1966	1996	Small	X		More Suitable
Hawthorn Hills	1987	2016	Medium		X	Most Suitable
Riverview	1964	2022	Medium	X	X	Most Suitable

CRITERION MET?    Yes    No    Not Sure

MY NOTES: \_\_\_\_\_

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### Criterion 4: Minimize Impact on Students

Neighborhoods changing attendance areas	3 (4%)
2023-24 students changing attendance areas	227 (7%)
To Hawthorn Hills Elementary	155 (68%)
To Riverview Elementary	72 (32%)
Impacts middle/high school attendance areas?	No

CRITERION MET?    Yes    No    Not Sure

MY NOTES: \_\_\_\_\_

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### Criterion 5: Schools Close to Students

School	2023-24 elementary students living within...			2023-24 walking zone students assigned to this school	Longest estimated bus travel time	Preschool and wrap-around care providers within 1 mile
	½ mile	1 mile	2 miles			
Hawthorn Hills	14%	73%	100%	155	20-25 min	3
Riverview	17%	34%	76%	72	30-35 min	0

CRITERION MET?    Yes    No    Not Sure

MY NOTES: \_\_\_\_\_

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This dashboard is NOT a proposal for attendance area adjustments or consolidation. Instead, it is intended to aid the Task Force in evaluating one of several potential options for how elementary schools and attendance areas could potentially be adjusted to satisfy these five option evaluation criteria. If ultimately recommended, this option could be combined with others. The October 30, 2024 meeting presentation provides more information on the metric calculation methodologies presented in this dashboard.