

2024-2025

**NOTICE OF CHANGE IN ADOPTED BUDGET
MONONA GROVE SCHOOL DISTRICT**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Monona Grove School District, on October 30, 2024, adopted the following changes to previously approved budgeted 2024-25 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Taxes	210	25,379,138	24,794,346	(584,792)
Payments for Services	240	45,000	37,800	(7,200)
Non- Capital Sales	261	5,000	13,894	8,894
Other Local Revenue	290	427,000	287,000	(140,000)
Payments for Services	340	19,355	10,000	(9,355)
Medical Service Reimbursement	380	5,083,485	4,861,157	(222,328)
State Aid -Categorical	610	307,000	334,830	27,830
State Aid -General	620	23,152,756	23,048,892	(103,864)
DPI Special Project Grants	630	40,000	131,440	91,440
Other Revenue	690	3,569,257	3,562,913	(6,344)
DPI Special Project Grants	730	82,567	191,031	108,464
IASA Grants	750	174,943	112,739	(62,204)
Other Federal Revenue Through State	780	0	1,667	1,667
Long Term Obligations	870	0	8,057,150	8,057,150
Adjustments	960	0	50,000	50,000
Refund of Disbursement	970	30,000	60,000	30,000
Total Anticipated Revenue		58,760,501	65,999,859	7,239,358
Expenditure Appropriations:				
Undifferentiated Curriculum	110000	10,048,817	9,217,173	(831,644)
Regular Curriculum	120000	12,286,667	12,746,039	459,372
Vocational Curriculum	130000	1,661,290	1,660,935	(355)
Physical Curriculum	140000	1,598,599	1,629,324	30,725
Co-Curricular Activities	160000	804,889	868,549	63,660
Other Special Needs	170000	1,104,846	1,032,600	(72,246)
Pupil Services	210000	2,030,536	2,089,454	58,918
Instructional Staff Services	220000	2,330,585	2,822,843	492,259
General Administration	230000	1,321,730	1,276,585	(45,144)
School Building Administration	240000	3,777,709	3,926,135	148,426
Business Administration	250000	9,141,786	9,154,321	12,535
Central Services	260000	1,344,720	1,213,409	(131,311)
Insurance & Judgements	270000	423,196	425,311	2,115
Debt Services	280000	1,055,000	1,337,020	282,020
Other Support Services	290000	2,400,651	2,334,145	(66,505)
Inter-fund Transfers	410000	7,377,554	6,710,101	(667,453)
Instructional Service Payments	430000	1,892,767	2,068,087	175,320
Total Expenditure Appropriations		60,601,340	60,512,033	(89,308)
Projected Ending Fund Balance:				
Fund Balance, Unassigned	939000	633,718	7,962,383	7,328,665
Projected Ending Fund Balance	930000	633,718	7,962,383	7,328,665

SPECIAL EDUCATION FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Total Anticipated Revenue:		11,089,549	10,678,821	(410,729)
Total Expenditure Appropriations		11,089,549	10,678,821	(410,729)

DEBT SERVICE FUNDS				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Total Anticipated Revenue:		7,225,313	7,504,948	279,635
Total Expenditure Appropriations		6,829,351	6,820,841	(8,510)
Projected Ending Fund Balance:				
Beginning Fund Balance	930000	2,767,693	2,767,693	0
Projected Ending Fund Balance	930000	3,163,655	3,451,800	288,145

FOOD SERVICE FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Total Anticipated Revenue:		1,993,706	1,966,000	(27,706)
Total Expenditure Appropriations		1,993,706	2,252,216	258,510
Projected Ending Fund Balance:				
Fund Balance, Unassigned	939000	863,050	863,050	0
Projected Ending Fund Balance	930000	863,050	576,834	(286,216)

COMMUNITY SERVICE FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Total Anticipated Revenue:		1,160,555	1,505,987	345,432
Total Expenditure Appropriations		1,161,398	1,505,987	344,589
Projected Ending Fund Balance:				
Fund Balance, Unassigned	939000	131,582	131,582	0
Projected Ending Fund Balance	930000	130,739	131,582	843

PACKAGE & COOPERATIVE PROGRAM FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Total Anticipated Revenue:		846,975	820,780	(26,195)
Total Expenditure Appropriations		846,975	820,780	(26,195)