

Staff Follow Up: PH-032923-03
March 15, 2023



Educating Today's Students to
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From: Deputy Superintendent, Operations

Topic: Marjory Stoneman Douglas High School Recommended Boundary Change to Coral Glades High School for the 2023/24 school year.

- Staff Follow-up:
1. With vouchers being a probability next school year, how will this affect the perceived overcrowding? Could this alleviate the problem?
 2. What is the official number of rising freshmen that will be moved from MSD High school to Glades High school?
 3. Why are we moving walkers? Will this raise the cost of transportation? **PH-032923-03 (B. Fam)**

Response: The impact of the Family Empowerment Scholarship (FES) has been negligible on enrollment at Marjory Stoneman Douglas (MSD) High School this school year and is not expected to increase significantly in the near future. There are currently 146 ninth through twelfth grade students living within the MSD attendance area who are attending private school on a FES voucher; however, only four of these students had previously attended MSD and the remaining 142 were already attending private school when they received their voucher. Therefore, this program is not anticipated to alleviate the over enrollment at MSD.

Approximately 88 current eighth grade students live in the recommended change area and would represent the cohort of students shifting from Marjory Stoneman Douglas High School to Coral Glades High School in the 2023/24 school year.

Of the 351 students who live in the recommended change area, 55 live within two miles walking distance of Marjory Stoneman Douglas High School. A transportation cost impact analysis was performed for all fourteen boundary proposals. The annual cost increase ranged from \$159,000 to \$371,000 per year, and the recommended change (formerly Proposal C-4) was one of the least expensive options, at \$212,000 per year.

JMM/JY:jg