WARRIORS

Black Hawk School District

The Black Hawk School District does not discriminate on the basis of race, color, national origin, age, sex, or disability in educational programs or activities or in employment.



www.blackhawk.k12.wi.us



Black Hawk High School Class Officers 2024–2025

Seniors

President-Hailey Wellnitz Vice President-Beau Bredeson Secretary-Maddy Lange Treasurer-Molly Edler

President-Keira Brunner Vice President-Trevin La Dow

<u>Juniors</u>

Secretary-Alyvia Ruegsegger Treasurer-Mya Milz

Sophomores

President-Maddy Place Vice President-Jaci Kammes Secretary-Ashlynn Eckerman Treasurer-Conner Herbst

<u>Freshman</u>

President-Mitchell Wand Vice President-Eli Gee Secretary-Kylie Saidat Treasurer-Evan Sigafus

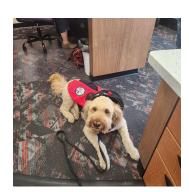
Big Thank You

The Black Hawk/Warren football program thanks everyone for their help in making our Miracle Minute a huge success. There was \$1,000.00 raised in one minute during our Pink Out game. This \$1,000.00 is being donated to UW Kids Cancer Fund.

The Black Hawk/Warren football program is also donating \$500.00 to the UW Cardiovascular Research Center. Thank you again to everyone who made these donations possible.



Gracie came to visit today, she is the most adorable **LADYBUG**! She had to stop to take a picture with Mrs. Pickett's ladybug pumpkin. Thanks, Sharon and Gary Signer for sharing Gracie with us.











Congratulations to our co-employees of the month for September; R.J. Paulson and Jack Walter. They both received an overwhelming amount of support for their efforts all summer in trying to meet everyone's individual needs; despite the constant struggle of working around the various subcontractors' schedules. One staff member said it best, "There aren't enough words for everything they did over the summer and beginning of the school year-with the construction process and trying to get the school ready!" Well said, and well deserved. Gentlemen...enjoy a night out at The Vault and you can arm wrestle for the parking space.

Hartzell's



Dear Family and Friends:

We are excited to inform you that we are participating in an incredible program that allows us to earn **FREE** classroom equipment and supplies!

Here's How You Can Help!

- ·Shop at Hartzell's IGA from September 2024 -April 2025
- ·Shave your receipts and send them to school with your child
- · Your receipts will earn us points for free classroom equipment donated by the store!

Please submit your receipts to school by **April 2025** in an envelope marked

Attention Mrs. Pickett. Thank you!

Congrats to this year's Buy-a-Yard winners! Thanks again for your support! Watch for more information for our next "Yard Line" Sale in August of next year! Money raised helps offset the initial setup fee for hudl and hudl support!

THE FINAL LIST OF THE WINNERS FOR THE ZOZY SEASON!

"BUY-A-YARD" WINNERS FOR HOME GAMES ONLY:

BH vs. Southwestern (August 23rd)
1st Quarter: 5-yard line-Erica Wand

3rd Quarter: 8-yard line-Kerrie Bidlingmaier

BH vs Big Foot (August 30th)

1st Quarter: 23-yard Line-Kevin Dunlavey

3rd Quarter: 45-yard Line-Andrew Miller (donated back)

BH vs River Ridge (September 6th)

1st Quarter: 35-yard line-Lisa Bourquin

3rd Quarter: 38-Yard Line-RJ Paulson

BH vs Argyle/Pec (October 5th)

1st Quarter: 26-yard line-Cameron Edler 3rd Quarter: 25-Yard Line-Casey Berget

BH vs Riverdale (October 11th)

1st Quarter: 11-yard line-Matt Mahoney 3rd Quarter: 38-Yard Line-RJ Paulson





A HUGE shout from the Black Hawk Booster Club goes out to Marlene Hartwig, Brenda Peterson, Glenda Grossen, Mary Lou Pickett, Tracy Lange, Cameron & Emilie Edler, Val Dunlavey, Nikki Komprood, Janel Marty, Joni Marty, Jason & Linda Figi for all of their help and support throughout the Fall Sports Season volunteering their time taking 50–50 tickets and working in the football concession stand. Thanks to Angie & Cory Mosley for their cooler use for game days! Thank you to everyone who purchased concession items and 50–50 tickets during the Fall Events! Your support is greatly appreciated!

We seek enthusiastic volunteers for two important roles during the winter basketball season: **50–50 Ticket Takers** and **Halftime Shooting Help**. These volunteers will help with various tasks during the halftime shooting (such as collecting basketballs, collecting the money, bringing out the wagon, etc.).

If you are interested in volunteering, please reach out to Val Dunlavey, Joni Marty, or Linda Figi. A sign-up sheet will



be available at the upcoming November 12th meeting! Additionally, be sure to watch **Facebook** and keep an eye out for the December newsletter, which will feature exciting fundraising activities. Join us in making these events a success!

PLEASE NOTE THE DATE CHANGE FOR NOVEMBER
MEETING....The next Booster Club Meeting will be on
TUESDAY, NOVEMBER 12th at 6:00 pm at The Village Inn



Come and join us to see what The "Incredible" Black Hawk Booster Club is all about and sign up for 50/50 Tickets and Halftime Shooting Help!



World Dairy Expo

On Tuesday, October 1st a group of 7 members went to the World Dairy Expo!

Not only did they get to go watch various dairy shows and see all of the new innovative product, they also got the opportunity to judge the dairy cattle and dairy products!

A team consisting of Emily Figi, Riley Corley, and Reese Anderson competed in dairy cattle judging! Emily did a great job placing one class completely correct! The 2nd team consisting of David Eckerman, Jadeyn Pryce, and Cooper Hagen competed in dairy products! Both teams did a great job! Ms.Nehs and Alyssa Broge also got a great opportunity to talk about what's going on in agriculture today during an interview!

It was a very fun and eventful day for our chapter!



State Soils Contest



OKLAHOMA BOUND!!! You can catch the senior soil judging team, consisting of Alyssa Broge, Alyvia Ruegsegger, Jaci Kammes, and Keira Brunner, in Oklahoma judging soils at the NATIONAL SOILS competition the first week of May. The senior team did a great job competing on the 9th of October, placing 4th overall making a spot for themselves to compete in the National Soils Competition! Our Junior team also competed today! The team consisting of Ritchie Hagen, Emily Figi, Molly Edler, and Payton Stietz placed 5th in the junior division! Cooper Hagen also did a great job competing as an individual! After competing in soils everyone competed in a practice agronomy CDE quiz! It was very helpful and we all learned a lot!

National Convention

On October 22nd a group of 7 FFA members left to attend the National Convention. While in Indianapolis the members completed an escape room, attended the many sessions, listened to key speakers, visited the convention center, and much more. This is the 97th annual National Convention and our members are getting a great opportunity to learn more about agriculture and meet many kids from all over the country who are interested in the same things they are.



Black Hawk/Warren "Little Warriors" Flag Football Program

Another great year of "Little Warriors" flag football. A huge thank you to our high school football team for coaching the players.











OFFICE FURNITURE

A big shout to June and Andy Bartels for assisting the district with securing some furniture for the office and a few other places at no cost to the district. These new-to-us pieces are certainly an upgrade to what we had used for our offices.

June had shared with Andy that we were looking for different office furniture and some staff were looking for other furniture as well. The company Andy works for was charged with the demolition of an insurance company in Madison which included a lot of office furniture. The furniture was either going to be destroyed or employees could remove the furniture for other uses.

June and Andy removed a few stand-up desks and office chairs for June and other teachers. June then told me that Andy would help me remove office furniture if the district would want some of it.

Andy and I arranged a Saturday to go to the insurance office and work our way through the building to find five sets of office furniture along with about 18 office chairs and some other pieces. Andy also allowed us to use his dump trailer to transport the furniture to the school.

Along with the repurposed furniture Melissa Picket had her husband Joe Pickett build her office furniture for her office. Joe did an amazing job.

The generosity of June and Andy is greatly appreciated as well as the efforts and talent of Joe Pickett.

Sincerely,

Willy Chambers



shop.jostenspix.com/login

Team Building

On October 15th, Mr. Brian Kenney, owner/presenter of Team Extreme was at Black Hawk working with our 4th and 5th graders. Mr. Brian spent three hours with each grade level. He had the students participate in various team-building activities/challenges. Mr. Brian spoke to the students about not sabotaging themselves and others, about getting frustrated but keeping their cool (do difficult things and push yourself), and teaching students ways to learn to regulate their emotions and to be kind with their words/actions. The students did an awesome job completing the team-building activities. They figured out ways to complete the tasks without arguing or putting others down while overcoming struggles/frustrations to do their best job.













TROPHIES

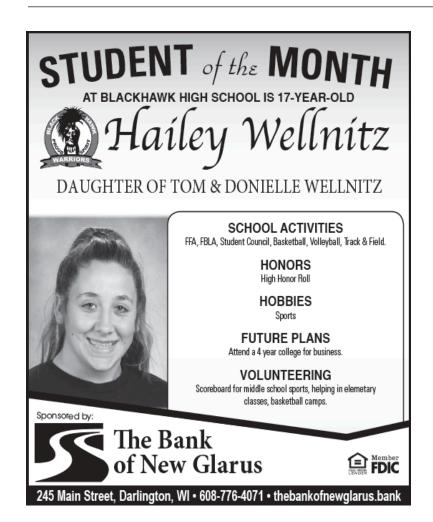
The district has a few hundred trophies dating back several decades. I believe one of the trophies was from 1942 (it was for a conference championship). I asked the Board to provide me with guidance on what to do with the trophies and made my own recommendations to them.

At the end of the conversation the Board provided this guidance:

- All trophies/plaques that are conference championship or represent the state tournament series (regionals, sectionals and state shall remain in the possession of the district)
- Trophies that represent in-season tournament trophies/plaques can be claimed by alumni. The deadline to do so will be January 31, 2025.
- After January 31, 2025 in-season tournament trophies/plaques will be disposed of. Any person that would have a purpose for them or know of a business that would want them please let the district know.

If you are interested in any of the trophies, please reach out and set up a time to look through them and claim any you may be interested in. It is on a first come first serve basis.

Sincerely, Willy Chambers chawil@blackhawk.k12.wi.us







GLUTEN-FREE DIET AWARENESS MONTH | November

The holidays bring an extra-burden to those who have celiac disease. That's why November is Gluten-Free Diet Awareness Month. We celebrate with food. When we do, let's remember to prepare some gluten-free items as part of Gluten-Free Diet Awareness Month. That way our friends and family with celiac can join in the celebrations with us.

It's not just a diet. The inflammation caused by gluten in wheat, grains, barley and rye damages the villi in the intestines. Over time, the loss leads to more severe health problems. Eating gluten-free prevents the inflammation and further damage.

However, even the most diligent lifestyle changes aren't perfect. Consumers are at the mercy of the industry. If cross-contamination occurs, even the slightest amount of gluten will make a celiac sufferer ill. So, education in the food industry has been increasing. Improved approaches to training and product development create safer products for consumers.

Those with celiac disease learn to advocate for themselves. Through trial and error, recipes become gluten-free and delicious, too!

HISTORY

The National Foundation for Celiac Awareness founded Gluten-Free Diet Awareness Month to increase support for those with celiac disease and gluten intolerance.



ORDER AT 1STPLACE.SALE/102717
SALE RUNS THRU 10/28



Fill the Floral Hall
Pre-Registration Required



SATURDAY, NOVEMBER 9, 2024



10:00AM



LAFAYETTE COUNTY MULTIPURPOSE
BUILDING
11974 AMES RD., DARLINGTON WI 53530





AN AA/EEO EMPLOYER, UNIVERSITY OF WISCONSIN- EXTENSION PROVIDES EQUAL OPPORTUNITIES IN EMPLOYMENT AND PROGRAMMING, INCLUDING TITLE VI, TITLE IX AND ADA REQUIREMENTS.

P.A.R.T.Y.

On October 2nd, the 10th grade class attended a youth program at the Monroe High School called P.A.R.T.Y.. P.A.R.T.Y stands for Preventing Alcohol and Risk-related Trauma in Youth. The program is organized by SSM Health staff, EMS staff, Law Enforcement, Green County Coroner, Green County retired judge, MHS students and various other adults. The program goes through a scenario of HS students making choices to party, take drugs, and peer pressure associated with trying to get friends to make the best choice. They go through a mock car accident, the driver getting arrested for OWI, shows law enforcement and EMS staff responding to the accident. What happens from the injured going to the hospital, doctor's/nurses provide trauma care and circumstances that impact everyone involved. There were two guest speakers who shared their personal stories of when they made poor choices and how they have had to live with limited family/friend support, limited job opportunities due to the criminal charges and they provided encouragement to the students watching to make positive choices and realize anything can happen to anyone. The program also highlighted a contract process for youth and their parents to talk about and agree to. It is called Contract for Life. The meaning of the contract for life is an adult and youth agree that if you get into a situation you feel uncomfortable or want to get out of, you call the trusted adult for a ride, anytime, no questions asked. The Contract for Life is attached with this article. All parents/students are encouraged to review the contract and have those difficult but supportive conversations with your child. Also as the students left the program SSM Health staff handed each student two key chains. The key chain has the logo KEYS on them. KEYS stands for Keeping Everyone You know Safe. The purpose is for youth to keep one key chain and give the other to a trusted individual and commit to being that person contact if one is ever in a questionable/unsafe environment. Please take the time to talk to your son/daughter about this program.



Monroe Clinic & Hospital Foundation





CONTRACT FOR LIFE

This is a contract between people who care about each other, a teenager and a parent, guardian or trusted adult.

secause I am a teenager beginning to understand the perils of taking risks, agree to call you for advice and/or transportation
at any hour, from any place, in any situation, where I feel uncomfortable or unsafe, or have been drinking or am otherwise impaired, or with a friend or date who is in a similar condition.
acte who is in a similar condition.
res, I choose life.
Signature
Because I care about you and others, I agree o come and help you at any hour, any place, no questions asked, or pay for a axi to bring you home safely. We will talk about this situation together at a ater time.
Also, in agreement as a parent, guardian or trusted adult
f I am in a situation where I feel uncomfortable or unsafe or have had too much o drink or am otherwise impaired, or the person driving me is in a similar condition, I agree to seek safe transportation home.
'es, I choose life
Signature Signature Date



STATE TESTING

ACT-March 11, 2025-All Juniors

Pre-ACT-April 1, 2025-All Freshman and Sophomores

Forward-TBD (State Testing Window March17-April 25)

*All 3rd-8th grade and 10th grade Social Studies

School Board of Education

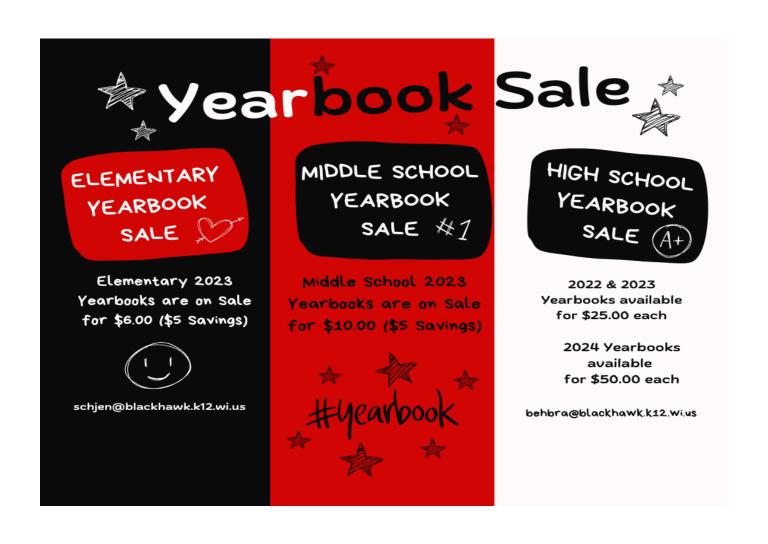


The Board holds regular School Board Meetings on the second Wednesday of each month. Meetings begin at 6:00 pm Meetings are held in South Wayne. All board meetings are open public meetings unless otherwise noted. Residents are encouraged to attend and can call (608) 439-5400 for information. Agendas are posted on Black Hawk School District's Website and Facebook page.

President-Dee Paulson
Vice President-Jim Baumgartner
Treasurer-Val Dunlavey
Clerk-Jason Fig
Member-Clayton Ruegsegger
Member-Mindy Stauffacher
Member-Cali Schliem







Revtrak



Pay fees online! You can pay your fees online. Visit Rev Track https://blackhawk-k12.revtrak.net/ to pay lunch money, school fees, sports fees, instrument rentals, and more. If you have any questions, please call the school office at 608-439-5371.



Parent's Club News

Parent's Club meets in the upper commons at 6:00 pm on the 1^{st} Thursday of the month (we do NOT meet every month), our 2024-2025 meeting schedule is as follows:

February 6 April 3 April 30

subject to change

A few things you can do to support the Parent's Club throughout the year:

- Scan your box tops.. if you haven't downloaded the APP, please do so, it's a super easy way to help!
- The scrip program, grab some gift cards for birthdays, weddings, showers, or just for yourself, it's a great opportunity to support the Parent's Club (keep a lookout, these sheets will be coming home in your child's backpack)!
- Keep an eye out for future fundraisers and activities! A great way to do this is to follow our Facebook page (Black Hawk Parent's Club)

FUNDRAISING NEWS:

Thank you to everyone who participated in the Fall Fundraiser! This is always a big one for us, and we appreciate the support!!

Homecoming was a success!!! It sure seemed like everyone enjoyed the snow cones and color changing cups! Thanks for stopping by our table to see us!

As always, thank you for your support! We cannot do our part in providing the things we do for our faculty and students if not for your support!



Monroe Papa Murphy's will donate 20% of your total order from November 8th-10th to Black Hawk Parents Club. Order at <u>papamurphys.com</u>. Enter Code: **GIVE 20**

*If ordering in the store please mention the Black Hawk Parent's Club @ checkout.

Haley Larse, President Courtney Grossen, Vice-President Nicole Lewis, Treasurer Chris Ruegsegger, Secretary Running Club will be finishing their season on Tuesday, November 5th, Election Day! It's been a great season, putting in some good miles, learning a few different workouts, and even having time for a game or two. Thank you participants and parents for a great fall! Stay tuned for our Holiday Fun Runs throughout the rest of the year.



Recycling and Other Dumpsters

(Dumpsters are located next to Riechers Meats)

As always the staff and Board thank everyone who has donated to the metal/aluminum can drive. The funds have proven to be beneficial to the staff and students of the school district. The district greatly appreciates the efforts of Powers Auction Service in providing this opportunity.

A couple of notes that we would like to make:

- Please do not place items with Freon/coolant in the recycling dumpster
- Please do not place TV's or Computer/Related technology in the dumpster
- Please do not place trash in the recycling dumpster
- The other dumpsters (serviced by Faherty) are for school uses only

We do appreciate the donations. Improper use of the dumpsters costs the district and may result in a net loss.

Sincerely, Willy Chambers



SCHOOL DISTRICT OF BLACK HAWK REGULAR MEETING

SEPTEMBER 11, 2024

The meeting was called to order at 6:15 pm by President Dee Paulson the following members were present Jim Baumgartner, Clayton Ruegsegger, Val Dunlavey, Mindy Stauffacher, Cali Schliem, Dee Paulson and Jason Figi also present was Administration of Willy Chambers, Cory Milz, Eric Erickson, Melissa Pickett, Tammy Zimmerman and Mr. Kinney

Motion by to Baumgartner seconded by Dunlavey consent to agenda which includes the posting of the meeting, financial report, and minutes from August 2024 meetings. The motion carried on a voice vote.

Administration Report:

Chambers: The beginning of the school year has been hectic as usual but accentuated by the extra chaos created by the construction. Staff have adapted and dealt with the stress well.

We are still in the process of gaining access to the offices.

We had our construction meeting this morning and went through many punch list items being worked on. Most will be resolved quickly.

- Fire doors are shipping Friday
- The classroom door glass will be here Friday
- Replacement Cabinets will be done on the 19th
- September 20th the coil door will be ready to install
- PA/Clock System head-end shipped out today and predicted arrival in the middle of next week (Peggy from P&H will be on site when it arrives and install it immediately
- . It is suggested we do our training on the same day as the installation
- · Permanent Railings should arrive tomorrow or Friday installation to begin immediately
- Change order #10 is in the process it deals with the Fire Alarm system, and the fire inspector required
 additional devices. See the attached document.

As we continue to move things and the areas are cleaned repeatedly the building continues to shape up and look nicer.

I was asked about the sidewalk earlier. Yes, there is a bend about halfway up the till which accommodates the slope of the bank as well as an adjustment from where the sidewalk comes from the bus loading area to where the sidewalk ends on the west end by the fire hydrant. Sjostrom did make an adjustment in it today to make the transition less noticeable.

About 60' of the curb will be replaced.

As of 9/11 the projected deficit spending will be 59,476.50. This number is dependent on the final findings of the audit

Erickson:

Thanks to Brandon Behlke for helping to create the posters of all high school sports

- I've also looked at Warren's programs and talked with Brandon and Jen Schiferl about the cost/ease of doing something similar
- I requested the coaching staff to participate in the CPR/1st Aid training and they all participated. I
 appreciated Mr. Milz making that connection and getting it set up.
- We've started to look at other schools for ideas on how to get a BH Hall of Fame that would recognize
 appropriately our alumni.
- We are continuing to work with our coaches to be "self-recruiters" and builders of our young men and women.

Football -

- WIAA coop agreement has an imminent deadline.
- Three Varsity games in We hosted one game and that was a learning curve for many who had not been
 around the changing landscape of the school and parking. There are concerns about spectators on the
 outside of the fence on the south side of the field. We are considering remedies.
- JV team had an opponent cancel but it was filled with River Valley.
- The Hudl program has been a challenge although I heard today that YouTube will no longer be an option for Hudl users. It's been another learning experience. One concern I have is sustainability for the live-streaming platform.
- · Upcoming agreements with our coops are scheduled to be discussed

Volleyball -

- · I need some help with finding line judges
- We needed to alter the MS schedule a bit and lost a couple of home games in the process.

Track and Field -

I was in contact with the WIAA after there was not a regional host for our regional. After inquiring about our
ability to host on a 6-lane track in the absence of a pole vault facility, I was encouraged to host and reached
out to Monroe who is also hosting. The plan is to have the pole vault in Monroe earlier in the day and the
meet running here.

Baseball and Softball -

Argyle would like to get our coop agreement put together soon.

Girls Basketball -

Hoping numbers will improve.

Milz: Initial Enrollments

- Elementary Enrollment 2024 (9/11/24) 167 students; 9 new students. (173)
- MS Enrollment 2024 (9/11/24) 76 students; 2 new students. (70)
- HS Enrollment 2024 (9/11/24) 95 students; 0 new students. (114)
- we have ten juniors and seniors enrolled in the SW Tech. Start College Now programming. 1 sophomore enrolled in nursing program.
- we have three students participating in the JAMSB shared coursework; all 3 in college pre-calculus
- I want to thank all of our staff for their patience and flexibility. I feel the students have the routine down very well
 and feel very good about the integrity of our security once everything is finally in place. There is lots that needs to be
 done still however; specifically the doors, intercom system, and cameras.
- I want to welcome to the district our new staff, and thank them for their efforts at the beginning of the year: Kaylee Meyers - 3rd grade, Briann Hagen - 5K, Amber Talcott-M.S. special education, Barry Schliem - Phy. Ed. Student teacher; Angel, Paige, Chelsea, and Mariah our new para's. Hopefully they can introduce themselves to you at future board meetings.
- Our students are invited to attend an educational tour trip to Greece, organized by the Juda School District.
 Informational meeting is being held on Monday, Sept. 16.
- Lafayette County assistant district attorney and a detective came and presented to our student body on smart use
 of a Smart Phone and the legal ramifications of cyberbullying, threatening behavior, and other topics of online
 behavior.
- Homecoming week is the week of September 30th. Our student council is in the planning stages of that week.
- would like to thank Tim Wolff and The Vault for helping me with our Employee of the Month program. He is matching my budget for gift certificates.
- Sophomores are scheduled to attend the SSM Health P.A.R.T.Y assembly in Monroe on October 2. This assembly
 raises awareness of the dangers of substance use and driving.

Board of Education Report: Discussion about taking pine tree down by the new sidewalk.

Motion by Dunlavey seconded by Baumgartner to approve the Black Hawk/Warren Football Cooperative of the 2026 and 2027 Seasons. The motion carried on a voice vote. Warren has requested that we alternate back and forth with the 3 and 2 games yearly. There was also discussion about Warren needs to get better bleachers and more of them so fans are able to sit.

Motion Dunlavey and seconded by Stauffacher to approve Landon Mahoney as Middle School Football Coach. The motion carried on a voice vote.

Motion by Dunlavey and seconded by Figi to approve Mariah Byrne as a paraprofessional as recommended by Administration. The motion carried on a voice vote.

Motion by Figi seconded by Baumgartner to have open house on October 4th 2024 from 4pm - 7pm. The motion carried on a voice vote

Motion by Dunlavey and seconded by Ruegsegger to approve ACH payments to Southern Wisconsin Psychol to be payable at the time of invoicing due date. The motion carried on a voice vote.

Motion by Ruegsegger and seconded by Stauffacher to approve ACH Payments to Associated Bank for the interest payment of the referendum loan. The motion carried on a voice.

Motion by Dunlavey and seconded by Baumgartner to approve of Black Hawk School District at Risk Plan for Students as presented. The motion carried on a voice vote.

Motion by Baumgartner and seconded by Dunlavey to approve student request for attendance waivers for students as presented. The motion carried on a voice vote.

The discussion was had that we will look at having all staff be on a regular review cycle. Job descriptions will need to be revamped and looked at. No formal action at this time.

Motion by Ruegsegger seconded by Baumgartner to approve getting duct work cleaned professional as soon as time is allowed. The motion carried on a voice vote.

Motion by Ruegsegger and second by Baumgartner to rescind motion of the hiring of Bev Seffrood as Paraprofessional. The motion carried on a voice vote.

Motion by Dunlavey seconded by Stauffacher to have January 14 staff appreciation day for all staff members the Board will coordinate a meal at school for all. We can recognize others by a Facebook message but have selected one day which we will recognize all. The motion carried on a voice vote.

Motion by Figi seconded by Baumgartner to go into the executive session at 7:35 pm under 19.85(1) items b, c, and f, Wisconsin State Statues Motion carried on a roll call vote YES- Baumgartner, Dunlavey, Ruegsegger, Stauffacher, Schliem, Paulson, Figi. NO-NONE Also present was Chambers and Tammy Zimmerman.

The board returned to open session at 7:53 pm.

Motion by Baumgartner and seconded by Dunlavey to adjourn at 7:54. The motion carried on a voice vote.

Next regular meeting Oct 9, 2024 at 6:00 pm.

Submitted by,

Jason Figi, Clerk

GENERAL FUND - PROPOSED BUDGET 10/17/2024

GENERAL FUND - PROPOSED	DUDGET 10/1//202	•	
	Actual	Actual	Budget
	2022-2023	2023-2024	2024-2025
Balance Sheet			
Assets	\$1,464,398.79	\$1,369,816.12	\$806,573.12
Liabilities	\$373,952.03	\$338,845.86	\$338,845.86
Fund Balance June 30 Reserved	\$1,090,446.76	\$1,030,970.26	\$467,727.26
	Actual	Actual	Budget
REVENUE & OTHER FINANCING SOURCES	2022-2023	2023-2024	2024-2025
Local Sources			
210 Taxes	\$1,075,092.00	\$1,244,498.00	\$976,052.00
240 Payments for Services	\$3,500.00	\$0.00	\$0.00
260 Non-Capital Sales	\$9.00	\$204.50	\$100.00
270 School Activity and Community Service Fee Income	\$23,823.51	\$23,353.78	\$26,450.00
280 Interest on Investments	\$8,423.18	\$43,888.07	\$30,000.00
290 Other Revenue	\$67,750.95	\$34,224.60	\$23,285.00
Interdistrict Psyments Within Wisconsin			
340 Payments for Services	\$445,175.00	\$489,280.00	\$508,729.00
Interdistrict Psyments Outside Wisconsin			
443 Charges for Co-Curricular Activities to Non-WI School Districts	\$0.00	\$1,300.69	00.02
Intermediate Sources			
510 Transit of Aids	\$17,668.98	\$5,677.63	\$3,200.00
541 Revenue from CESA	\$0.00	\$0.00	\$0.00
State Sources			
610 State Aid-Categorical	\$54,161.79	\$44,001.59	\$38,500.00
620 State Aid-General	\$2,991,364.00	\$2,857,905.00	\$3,170,853.00
630 Special Projects	\$3,404.00	\$22,128.99	\$3,533.00
650 SAGE	\$108,527.20	\$123,945.92	\$115,000.00
690 Computer Aid/Sparsity Aid/Safety Grant	\$456,396.76	\$438,669.34	\$424,855.00
Federal Sources			
730 Special Project Grants	\$328,384.10	\$96,207.60	\$60,302.00
750 ECIA-Chapter 1	\$111,994.39	\$82,910.50	\$131,055.00
780 Education Jobs Grant	\$68,138.63	\$28,723.82	\$25,000.00
790 Other Revenue	\$32,460.00	\$31,461.29	\$35,653.00
860 Compensation for Loss	\$2,560.80	\$7,553.68	\$1,000.00
870 Long Term Debt Payment	\$5,770.00	\$0.00	\$125,235.00
870 Long Term Debt Payment 960 Adjustments	\$5,770.00 \$450.00	\$0.00 \$150.00	\$125,235.00 \$150.00
		\$150.00 \$60,389.12	•
960 Adjustments 970 Refund of Disbursements 990 Miscellaneous	\$450.00 \$79,578.20 \$1,568.83	\$150.00 \$60,389.12 \$4,324.00	\$150.00 \$25,000.00 \$2,000.00
960 Adjustments 970 Refund of Disbursements	\$450.00 \$79,578.20	\$150.00 \$60,389.12	\$150.00 \$25,000.00
960 Adjustments 970 Refund of Disbursements 990 Miscellaneous	\$450.00 \$79,578.20 \$1,568.83	\$150.00 \$60,389.12 \$4,324.00	\$150.00 \$25,000.00 \$2,000.00
960 Adjustments 970 Refund of Disbursements 990 Miscellaneous TOTAL REVENUES & OTHER FINANCING SOURCES	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget
960 Adjustments 970 Refund of Disbursements 990 Miscellaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES:	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00
960 Adjustments 970 Refund of Disbursements 990 Miscellaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025
960 Adjustments 970 Rafund of Disbursements 990 Miscollaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00
960 Adjustments 970 Rafund of Disbursements 990 Miscollaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40	\$150.00 \$25,000.00 \$2,000.00 \$5,725,952.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00
960 Adjustments 970 Refund of Disbursements 990 Miscollaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00
960 Adjustments 970 Refund of Disbursements 990 Miscellaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00
960 Adjustments 970 Refund of Disbursements 990 Miscellaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$139,534.00
960 Adjustments 970 Refund of Disbursements 990 Miscellaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & T/Homebound	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00
960 Adjustments 970 Refund of Disbursements 990 Miscellaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & THomebound Support Services	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20 \$2,261.86	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89 \$2,268.16	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$139,534.00 \$3,269.00
960 Adjustments 970 Refund of Disbursements 990 Miscellaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & T/Homebound Support Services 210000 Pupil Services	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20 \$2,261.86 \$108,240.73	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89 \$2,268.16 \$105,247.68	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$139,534.00 \$3,269.00
960 Adjustments 970 Rafund of Disbursements 990 Miscollaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & T/Homebound Support Services 210000 Pupil Services 220000 Instructional Staff Services	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20 \$2,261.86 \$108,240.73 \$192,833.37	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89 \$2,268.16 \$105,247.68 \$146,375.96	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$139,534.00 \$3,269.00 \$137,384.00 \$137,709.00
960 Adjustments 970 Rafund of Disbursements 990 Miscollaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & THomebound Support Services 210000 Pupil Services 220000 Instructional Staff Services 230000 General Administration	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20 \$2,261.86 \$108,240.73 \$192,833.37 \$224,726.76	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89 \$2,268.16 \$105,247.68 \$146,375.96 \$233,523.87	\$150.00 \$25,000.00 \$2,000.00 \$5,725,952.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$139,534.00 \$3,269.00 \$137,709.00 \$251,429.00
960 Adjustments 970 Rafund of Disbursements 990 Miscollaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & THomebound Support Services 210000 Pupil Services 220000 Instructional Staff Services 230000 General Administration 240000 School Building Administration	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20 \$2,261.86 \$108,240.73 \$192,833.37 \$224,726.76 \$303,367.57	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89 \$2,268.16 \$146,375.96 \$233,523.87 \$319,672.31	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$139,534.00 \$3,269.00 \$137,384.00 \$137,709.00 \$251,429.00 \$334,491.00
960 Adjustments 970 Refund of Disbursements 990 Miscellaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & THomebound Support Services 210000 Pupil Services 220000 Instructional Staff Services 230000 General Administration 240000 School Building Administration 250000 Business Administration/Building Operations/Busing	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20 \$2,261.86 \$108,240.73 \$192,833.37 \$224,726.76 \$303,367.57 \$899,089.26	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89 \$2,268.16 \$1105,247.68 \$146,375.96 \$233,523.87 \$319,672.31 \$766,127.23	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$139,534.00 \$3,269.00 \$137,7384.00 \$137,709.00 \$251,429.00 \$334,491.00 \$987,815.00
960 Adjustments 970 Refund of Disbursements 990 Miscellaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & Titionebound Support Services 210000 Pupil Services 220000 Instructional Staff Services 230000 General Administration 240000 School Building Administration 250000 Business Administration/Building Operations/Busing 260000 Central Services	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20 \$2,261.86 \$108,240.73 \$192,833.37 \$224,726.76 \$303,367.57 \$899,089.26 \$12,218.81	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89 \$2,268.16 \$105,247.68 \$146,375.96 \$233,523.87 \$319,672.31 \$766,127.23 \$9,321.34	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$139,534.00 \$3,269.00 \$137,709.00 \$251,429.00 \$334,491.00 \$987,815.00 \$12,566.00
960 Adjustments 970 Refund of Disbursements 990 Miscellaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & T/Fiomebound Support Services 210000 Pupil Services 220000 Instructional Staff Services 230000 General Administration 240000 School Building Administration 250000 Business Administration/Building Operations/Busing 260000 Central Services 270000 Instrunce & Judgements	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20 \$2,261.86 \$108,240.73 \$192,833.37 \$224,726.76 \$303,367.57 \$899,089.26 \$12,218.81 \$76,301.70	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89 \$2,268.16 \$105,247.68 \$146,375.96 \$233,523.87 \$319,672.31 \$766,127.23 \$9,321.34 \$101,651.25	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$139,534.00 \$3,269.00 \$137,784.00 \$137,709.00 \$251,429.00 \$334,491.00 \$987,815.00 \$124,766.00 \$124,799.00
960 Adjustments 970 Refund of Disbursements 990 Miscellaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & T/Homebound Support Services 210000 Pupil Services 220000 Instructional Staff Services 230000 General Administration 240000 School Building Administration 250000 Business Administration/Building Operations/Busing 260000 Central Services 270000 Insurance & Judgements 280000 Debt Service	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20 \$2,261.86 \$108,240.73 \$192,833.37 \$224,726.76 \$303,367.57 \$399,089.26 \$12,218.81 \$76,301.70 \$1,960.00	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89 \$2,268.16 \$105,247.68 \$146,375.96 \$233,523.87 \$319,672.31 \$766,127.23 \$9,321.34 \$101,651.25 \$0.00	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$139,534.00 \$3,269.00 \$137,709.00 \$251,429.00 \$334,491.00 \$987,815.00 \$124,799.00 \$124,799.00 \$47,500.00
960 Adjustments 970 Refund of Disbursements 990 Miscellaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & T/Homebound Support Services 210000 Pupil Services 220000 Instructional Staff Services 230000 General Administration 240000 School Building Administration 250000 Business Administration/Building Operations/Busing 260000 Central Services 270000 Insurance & Judgements 280000 Debt Service 290000 Other Support Services	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20 \$2,261.86 \$108,240.73 \$192,833.37 \$224,726.76 \$303,367.57 \$899,089.26 \$12,218.81 \$76,301.70	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89 \$2,268.16 \$105,247.68 \$146,375.96 \$233,523.87 \$319,672.31 \$766,127.23 \$9,321.34 \$101,651.25	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$139,534.00 \$3,269.00 \$137,784.00 \$137,709.00 \$251,429.00 \$334,491.00 \$987,815.00 \$124,766.00 \$124,799.00
960 Adjustments 970 Rafund of Disbursements 990 Miscellaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & Tiffomebound Support Services 210000 Pupil Services 220000 Instructional Staff Services 230000 General Administration 240000 School Building Administration 250000 Business Administration/Building Operations/Busing 260000 Central Services 270000 Insurance & Judgements 280000 Debt Service 290000 Other Support Services Non-Program Transactions	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20 \$2,261.86 \$108,240.73 \$192,833.37 \$224,726.76 \$303,367.57 \$899,089.26 \$12,218.81 \$76,301.70 \$1,960.00 \$5,377.13	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89 \$2,268.16 \$105,247.68 \$146,375.96 \$233,523.87 \$319,672.31 \$766,127.23 \$9,321.34 \$101,651.25 \$0.00 \$6,933.01	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$139,534.00 \$3,269.00 \$137,384.00 \$137,709.00 \$251,429.00 \$334,491.00 \$987,815.00 \$12,766.00 \$124,799.00 \$47,500.00
960 Adjustments 970 Rafund of Disbursements 990 Miscollaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & THomebound Support Services 210000 Pupil Services 220000 Instructional Staff Services 230000 General Administration 240000 School Building Administration 250000 Building Administration 250000 Building Administration 260000 Central Services 270000 Insurance & Judgements 280000 Debt Service 290000 Other Support Services Non-Program Transaction: 410000 Interfund Operating Transfers	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20 \$2,261.86 \$108,240.73 \$192,833.37 \$224,726.76 \$303,367.57 \$899,089.26 \$12,218.81 \$76,301.70 \$1,960.00 \$5,377.13	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89 \$2,268.16 \$105,247.68 \$146,375.96 \$233,523.87 \$319,672.31 \$766,127.23 \$9,321.34 \$101,651.25 \$0.00 \$6,933.01 \$483,470.56	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$139,534.00 \$3,269.00 \$137,709.00 \$251,429.00 \$334,491.00 \$987,815.00 \$124,799.00 \$124,799.00 \$47,500.00
960 Adjustments 970 Rafund of Disbursements 990 Miscollaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & THomebound Support Services 210000 Pupil Services 220000 Instructional Staff Services 230000 General Administration 240000 School Building Administration 250000 Business Administration/Building Operations/Busing 260000 Central Services 270000 Insurance & Judgements 280000 Debt Service 290000 Other Support Services Non-Program Transactions 410000 Interfund Operating Transfers 430000 Gen Tuition Psyments	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20 \$2,261.86 \$108,240.73 \$192,833.37 \$224,726.76 \$303,367.57 \$899,089.26 \$12,218.81 \$76,301.70 \$1,960.00 \$5,377.13	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89 \$2,268.16 \$105,247.68 \$146,375.96 \$233,523.87 \$319,672.31 \$766,127.23 \$9,321.34 \$101,651.25 \$0.00 \$6,933.01	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$139,534.00 \$3,269.00 \$137,384.00 \$137,709.00 \$251,429.00 \$334,491.00 \$987,815.00 \$12,766.00 \$124,799.00 \$47,500.00
960 Adjustments 970 Rafund of Disbursements 990 Miscellaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & THomebound Support Services 210000 Pupil Services 220000 Instructional Staff Services 230000 General Administration 240000 School Building Administration 250000 Business Administration/Building Operations/Busing 260000 Central Services 270000 Insurance & Judgements 280000 Debt Service 290000 Other Support Services Non-Program Transactions 410000 Interfund Operating Transfers 430000 Gen Tuition Psyments 490000 Adjustments and Refunds	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20 \$2,261.86 \$108,240.73 \$192,833.37 \$224,726.76 \$303,367.57 \$899,089.26 \$12,218.81 \$76,301.70 \$1,960.00 \$5,377.13 \$477,412.29 \$582,694.34 \$118.14	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89 \$2,268.16 \$105,247.68 \$146,375.96 \$233,523.87 \$319,672.31 \$766,127.23 \$9,321.34 \$101,651.25 \$0.00 \$6,933.01 \$483,470.56 \$721,792.37 \$0.00	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$139,534.00 \$3,269.00 \$137,709.00 \$251,429.00 \$334,491.00 \$987,815.00 \$124,799.00 \$47,500.00 \$0.00 \$788,692.00 \$5,000.00
960 Adjustments 970 Rafund of Disbursements 990 Miscollaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & THomebound Support Services 210000 Pupil Services 220000 Instructional Staff Services 230000 General Administration 240000 School Building Administration 250000 Business Administration/Building Operations/Busing 260000 Central Services 270000 Insurance & Judgements 280000 Debt Service 290000 Other Support Services Non-Program Transactions 410000 Interfund Operating Transfers 430000 Gen Tuition Psyments	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20 \$2,261.86 \$108,240.73 \$192,833.37 \$224,726.76 \$303,367.57 \$899,089.26 \$12,218.81 \$76,301.70 \$1,960.00 \$5,377.13	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89 \$2,268.16 \$105,247.68 \$146,375.96 \$233,523.87 \$319,672.31 \$766,127.23 \$9,321.34 \$101,651.25 \$0.00 \$6,933.01 \$483,470.56 \$721,792.37	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$33,269.00 \$137,384.00 \$33,269.00 \$137,709.00 \$251,429.00 \$334,491.00 \$987,815.00 \$124,799.00 \$47,500.00 \$506,082.00 \$788,692.00
960 Adjustments 970 Rafund of Disbursements 990 Miscellaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & THomebound Support Services 210000 Pupil Services 220000 Instructional Staff Services 230000 General Administration 240000 School Building Administration 250000 Business Administration/Building Operations/Busing 260000 Central Services 270000 Insurance & Judgements 280000 Debt Service 290000 Other Support Services Non-Program Transactions 410000 Interfund Operating Transfers 430000 Gen Tuition Psyments 490000 Adjustments and Refunds	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20 \$2,261.86 \$108,240.73 \$192,833.37 \$224,726.76 \$303,367.57 \$899,089.26 \$12,218.81 \$76,301.70 \$1,960.00 \$5,377.13 \$477,412.29 \$582,694.34 \$118.14	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89 \$2,268.16 \$105,247.68 \$146,375.96 \$233,523.87 \$319,672.31 \$766,127.23 \$9,321.34 \$101,651.25 \$0.00 \$6,933.01 \$483,470.56 \$721,792.37 \$0.00	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$139,534.00 \$3,269.00 \$137,709.00 \$251,429.00 \$334,491.00 \$987,815.00 \$124,799.00 \$47,500.00 \$0.00 \$788,692.00 \$5,000.00
960 Adjustments 970 Refund of Disbursements 990 Miscellaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & Tifiomebound Support Services 210000 Pupil Services 220000 Instructional Staff Services 230000 General Administration 240000 School Building Administration 250000 Business Administration/Building Operations/Busing 260000 Central Services 270000 Insurance & Judgements 280000 Debt Service 290000 Other Support Services Non-Program Transactions 410000 Interfund Operating Transfers 430000 Gen Tuition Payments 490000 Adjustments and Refunds TOTAL EXPENSES	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20 \$2,261.86 \$108,240.73 \$192,833.37 \$224,726.76 \$303,367.57 \$899,089.26 \$12,218.81 \$76,301.70 \$1,960.00 \$5,377.13 \$477,412.29 \$582,694.34 \$118.14 \$5,873,091.53 Actual	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89 \$2,268.16 \$105,247.68 \$146,375.96 \$233,523.87 \$319,672.31 \$766,127.23 \$9,321.34 \$101,651.25 \$0.00 \$6,933.01 \$483,470.56 \$721,792.37 \$0.00 \$5,700,274.62 Actual	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$139,534.00 \$3,269.00 \$137,709.00 \$251,429.00 \$334,491.00 \$987,815.00 \$124,799.00 \$124,799.00 \$124,799.00 \$124,799.00 \$47,500.00 \$506,082.00 \$506,082.00 \$5,000.00 \$6,289,195.00 Budget
960 Adjustments 970 Rafund of Disbursements 990 Miscellaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & THomebound Support Services 210000 Pupil Services 220000 Instructional Staff Services 230000 General Administration 240000 School Building Administration 250000 Business Administration/Building Operations/Busing 260000 Central Services 270000 Insurance & Judgements 280000 Debt Service 290000 Other Support Services Non-Program Transactions 410000 Interfund Operating Transfers 430000 Gen Tuition Psyments 490000 Adjustments and Refunds	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20 \$2,261.86 \$108,240.73 \$192,833.37 \$224,726.76 \$303,367.57 \$899,089.26 \$12,218.81 \$76,301.70 \$1,960.00 \$5,377.13 \$477,412.29 \$582,694.34 \$118.14 \$5,873,091.53 Actual 2022-2023	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89 \$2,268.16 \$105,247.68 \$146,375.96 \$233,523.87 \$319,672.31 \$766,127.23 \$9,321.34 \$101,651.25 \$0.00 \$6,933.01 \$483,470.56 \$721,792.37 \$0.00 \$5,700,274.62 Actual 2023-2024	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$139,534.00 \$33,269.00 \$137,709.00 \$251,429.00 \$334,491.00 \$987,815.00 \$124,799.00 \$124,799.00 \$124,799.00 \$124,799.00 \$47,500.00 \$506,082.00 \$5,000.00 \$6,289,195.00 Budget 2024-2025
960 Adjustments 970 Refund of Disbursements 990 Miscellaneous TOTAL REVENUES & OTHER FINANCING SOURCES EXPENSES: Instruction 110000 Undifferentiated Curriculum 120000 Regular Curriculum 130000 Vocational Curriculum 140000 Physical Curriculum 160000 Co-Curricular Activities 170000 G & Tifiomebound Support Services 210000 Pupil Services 220000 Instructional Staff Services 230000 General Administration 240000 School Building Administration 250000 Business Administration/Building Operations/Busing 260000 Central Services 270000 Insurance & Judgements 280000 Debt Service 290000 Other Support Services Non-Program Transactions 410000 Interfund Operating Transfers 430000 Gen Tuition Payments 490000 Adjustments and Refunds TOTAL EXPENSES	\$450.00 \$79,578.20 \$1,568.83 \$5,886,201.32 Actual 2022-2023 \$1,172,796.37 \$1,260,495.39 \$289,827.14 \$129,382.47 \$133,988.20 \$2,261.86 \$108,240.73 \$192,833.37 \$224,726.76 \$303,367.57 \$899,089.26 \$12,218.81 \$76,301.70 \$1,960.00 \$5,377.13 \$477,412.29 \$582,694.34 \$118.14 \$5,873,091.53 Actual	\$150.00 \$60,389.12 \$4,324.00 \$5,640,798.12 Actual 2023-2024 \$1,092,341.49 \$1,201,255.40 \$227,532.73 \$147,499.37 \$135,261.89 \$2,268.16 \$105,247.68 \$146,375.96 \$233,523.87 \$319,672.31 \$766,127.23 \$9,321.34 \$101,651.25 \$0.00 \$6,933.01 \$483,470.56 \$721,792.37 \$0.00 \$5,700,274.62 Actual	\$150.00 \$25,000.00 \$2,000.00 \$5,725,932.00 Budget 2024-2025 \$1,063,153.00 \$1,382,164.00 \$242,843.00 \$124,765.00 \$139,534.00 \$3,269.00 \$137,709.00 \$251,429.00 \$334,491.00 \$987,815.00 \$124,799.00 \$124,799.00 \$124,799.00 \$124,799.00 \$47,500.00 \$506,082.00 \$506,082.00 \$5,000.00 \$6,289,195.00 Budget

PROPOSED BU	DGET - 10/17/2	024		
SPECIAL EDUCATION FUND				
	Actual	Actual	Budget	
	2022-2023	2023-2024	2024-2025	
Balance Sheet				
700000 Assets	\$78,422.54	\$47,631.26	\$0.00	
800000 Liabilities	\$78,422.54	\$47,631.26	\$0.00	
900000 Fund Balance	\$0.00	\$0.00	\$0.00	
TOTAL REVENUES & OTHER FINANCING SOURCES:	\$864,364.47	\$846,058,26	\$895,718.00	
EXPENSES:			4000,000	
100000 Instruction	\$634,296.00	\$575,815.80	\$664,249.00	
210000 Pupil Services	\$134,195.02	\$75,448.90	\$73,748.00	
220000 Instructional Staff Services	\$863.56	\$6,076.67	\$4,208.00	
250000 Business Administration (Busing)	\$31,623.81	\$23,485.67	\$27,982.00	
280000 Debt Service 430000 General Tuition Payments	\$24,401.05 \$26,767.43	\$0.00 \$165,231,22	\$0.00 \$125,531.00	
491000 Revenue Transited to Others	\$12,217.60	\$0.00	\$123,381.00	
492000 Adjustments and Refunds	\$0.00	\$0.00	\$0.00	
TOTAL EXPENSES	\$864,364.47	\$846,058.26	\$895,718.00	
DEBT SERVIC	E FUNDS (38 & 39)		
	Actual	Actual	Budget	
	2022-2023	2023-2024	2024-2025	
Balance Sheet				
700000 Assets	\$43,476.13	\$183,398.12	\$177,898.12	
800000 Liabilities	\$0.00	\$0.00	\$0.00	
900000 Fund Balance	\$43,476.13	\$183,398.12	\$177,898.12	
TOTAL REVENUES & OTHER FINANCING SOURCES:	\$279,744.00	\$1,412,558.52	\$658,056.00	
EXPENSES:	32/3,744.00	\$1,412,350.32	\$636,056.00	
280000 Long Term Capital Debt	\$279,743.07	\$1,454,503.04	\$663,556.00	
	cts Fund (Fund 49		***************************************	
	Actual	Actual	Budget	
	2022-2023	2023-2024	2024-2025	
Balance Sheet				
700000 Assets	\$0.00	\$5,389,765.73	\$0.00	
800000 Liabilities	\$0.00	\$0.00	\$0.00	
900000 Fund Balance	\$0.00	\$5,389,765.73	\$0.00	
TOTAL SOUTH ITS & OTHER DELANGING COLUMN	\$0.00	\$4.466.333.43	£100 000 00	
TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES:	\$0.00	\$1,166,227.17	\$100,000.00	
255000 Facilities Acquisition & Remodeling	\$0.00	\$4,945,389.22	\$5,489,765.73	
FOODS	ERVICE FUND			
	Actual	Actual	Budget	
	2022-2023	2023-2024	2024-2025	
Balance Sheet				
700000 Assets	\$147,338.69	\$179,329.59	\$40,335.59	
800000 Liabilities	\$8,136.32	\$6,783.19	\$6,783.19	
900000 Fund Balance	\$139,202.37	\$172,546.40	\$33,552.40	
TOTAL REVENUES & OTHER FINANCING SOURCES:	\$336.070.05	\$344 E07 04	ÉDOS ESE OO	
EXPENSES:	\$339,979.05	\$241,507.26	\$291,518.00	
200000 Support Services/Food (excludes 255000 series)	\$246,632.87	\$243,842.97	\$330,512.00	
255000 Facilities Acquisition & Remodeling	\$0.00	\$0.00	\$100,000.00	
Community Ser	rvices Fund (Fund	80)		
	Actual	Actual	Budget	
	2022-2023	2023-2024	2024-2025	
Balance Sheet				
700000 Assets	\$0.00	\$3,000.00	\$3,000.00	
700000 Assets 800000 Liabilities	\$0.00	\$0.00	\$0.00	
700000 Assets				
700000 Assets 800000 Liabilities 900000 Fund Balance	\$0.00 \$0.00	\$0.00 \$3,000.00	\$0.00 \$3,000.00	
700000 Assets 800000 Liabilities	\$0.00	\$0.00	\$0.00	
700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES:	\$0.00 \$0.00	\$0.00 \$3,000.00	\$0.00 \$3,000.00	
700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES:	\$0.00 \$0.00 \$0.00	\$0.00 \$3,000.00 \$3,000.00	\$0.00 \$3,000.00 \$98,263.00	
700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services 390000 - Community Services (4K4 FTE and MS Sports)	\$0.00 \$0.00 \$0.00	\$0.00 \$3,000.00 \$3,000.00 \$0.00	\$0.00 \$3,000.00 \$98,263.00 \$0.00	
700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services 390000 - Community Services (4K4 FTE and MS Sports)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$3,000.00 \$3,000.00 \$0.00	\$0.00 \$3,000.00 \$98,263.00 \$0.00	
700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services 390000 - Community Services (4K4 FTE and MS Sports)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 RTY TAX LEVY	\$0.00 \$3,000.00 \$3,000.00 \$0.00	\$0.00 \$3,000.00 \$98,263.00 \$0.00 \$98,263.00	
700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services 300000 - Community Services (4K4 FTE and MS Sports)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 RTY TAX LEVY	\$0.00 \$3,000.00 \$3,000.00 \$0.00 Actual	\$0.00 \$3,000.00 \$98,263.00 \$0.00 \$98,263.00 Budget 2024-2025	
700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services 390000 - Community Services [4K4 FTE and MS Sports] PROPE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 RTY TAX LEVY Actual 2022-2023 \$1,125,927.00 \$78,285.00	\$0.00 \$3,000.00 \$3,000.00 \$0.00 \$0.00 Actual 2023-2024 \$1,244,498.00 \$61,689.00	\$0.00 \$3,000.00 \$98,263.00 \$0.00 \$98,263.00 Budget 2024-2025 \$976,052.00 \$82,106.00	
700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services 390000 - Community Services (4K4 FTE and MS Sports) PROPE General Fund Debt Service Fund Referendum Approved Debt	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 RTY TAX LEVY Actual 2022-2023 \$1,125,927.00 \$78,285.00 \$201,459.00	\$0.00 \$3,000.00 \$3,000.00 \$0.00 \$0.00 Actual 2023-2024 \$1,244,498.00 \$61,689.00 \$489,575.00	\$0.00 \$3,000.00 \$98,263.00 \$98,263.00 \$98,263.00 Budget 2024-2025 \$976,052.00 \$82,106.00 \$575,950.00	
700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services 390000 - Community Services (4K4 FTE and MS Sports) PROPE General Fund Debt Service Fund Referendum Approved Debt Community Services Levy *	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 RTY TAX LEVY Actual 2022-2023 \$1,125,927.00 \$78,285.00 \$201,459.00 \$0.00	\$0.00 \$3,000.00 \$3,000.00 \$0.00 \$0.00 Actual 2023-2024 \$1,244,498.00 \$61,689.00 \$489,575.00 \$3,000.00	\$0.00 \$3,000.00 \$98,263.00 \$0.00 \$98,263.00 Budget 2024-2025 \$976,052.00 \$82,106.00 \$575,950.00	
700000 Assets 800000 Liabilities 900000 Fund Balance TOTAL REVENUES & OTHER FINANCING SOURCES: EXPENSES: 310000 - Community Services 390000 - Community Services (4K4 FTE and MS Sports) PROPE General Fund Debt Service Fund Referendum Approved Debt	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 RTY TAX LEVY Actual 2022-2023 \$1,125,927.00 \$78,285.00 \$201,459.00	\$0.00 \$3,000.00 \$3,000.00 \$0.00 \$0.00 Actual 2023-2024 \$1,244,498.00 \$61,689.00 \$489,575.00	\$0.00 \$3,000.00 \$98,263.00 \$98,263.00 \$98,263.00 Budget 2024-2025 \$976,052.00 \$82,106.00 \$575,950.00	

PROPOSED BUDGET - 10/17/2024

November 2024

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
T	⊭ Haj hanks	ppy	3	No School (Staff Inservice)	2
4 5p MS BBB (H) Monticello @ Gartiot	5 5p MS BBB @ Argyle	6	7 50 MS BBB @ Albany	8	9 9a Special Board Meeting
9a Veterans Day Program 12p MS Honors Choir @ Monticello	Picture Retake (4k-12)	13 6p School Board Meeting	130p Early Release 8th Grade Honors Band @ Monticello	15	TBD-GBB Scrimmage @ Fennimore
18	19	20	Substitute Teacher Day	22	23
25	26 6p GBB (H) Parkview	No School	28 Thanksgiving	29 Break	30

Breakfast Menu

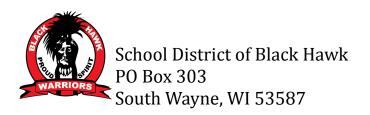
Milk Choice 1% White, Fat Free Chocolate or Strawberry Whole Wheat Peanut Butter & Jelly Served Daily WG-Whole Grain "This institution is an equal opportunity provider"

Monday	Tuesday	Wednesday	Thursday	Friday
	Con the state of t	TES S		No School
4 Banana Bread Cheese Stick Orange Pears Milk	5 Strudel Stick Yogurt Apple Milk	6 Blueberry Waffle Peaches Milk	7 French Toast Sticks Granola Bites Mixed Fruit Milk	8 Sausage Patty Egg Round English Muffin Apple Milk
11 Strawberry Bagel Mixed Fruit Milk	12 Pancake Wrap Peaches Milk	13 Chocolate Chip French Toast Mixed Fruit Milk	14 Muffin Granola Bites Apple Milk	15 Cinnamon Roll Applesauce Milk
18 Nutrigrain Bar Goldfish Crackers Mixed Fruit Milk	19 Waffles Granola Bites Pears Milk	20 Berry French Toast Applesauce Milk	21 Sausage Breakfast Bagel Peaches Milk	22 Pancakes Pears Milk
25 Cereal Yogurt Apple Milk	26 Donut Juice Milk	No School	No School	No School

Lunch Menu

Milk Choice 1% White, Fat Free Chocolate or Strawberry Whole Wheat Peanut Butter & Jelly Served Daily WG-Whole Grain "This institution is an equal opportunity provider"

Monday	Tuesday	Wednesday	Thursday	Friday
TH	IANKS	ĞİVİN		No School
4 Chicken Strips Granola Bites Green Beans Juice Milk	5 Hot Dog/Bun Baked Beans Mixed Fruit Milk	6 Pulled Pork/Bun Baked Cheetos Broccoli Strawberry Cup Milk	7 Mac & Cheese Cheese Stick Carrots Apple Milk	8 Hamburger/Bun Cheese Slice French Fries Applesauce Milk
11 Mini Corn Dogs WG Doritos Green Beans Juice Milk	12 Pizza Dippers/Sauce Cheezits Broccoli Apple Milk	13 Sloppy Joe/Bun Cheese Stick Cauliflower Peaches Milk	14 Turkey Mashed Potatoes Gravy Dinner Roll Pie Milk	15 Quesadilla Broccoli Slushie Milk
18 Tacos Baked Scoops Broccoli Apple Milk	19 French Bread Pizza Cheese Stick Corn Peaches Milk	20 Breaded Pork Patty/Bun Green Beans Applesauce Milk	21 Beef Ravioli WG Doritos Carrots Mixed Fruit Milk	22 Corn Dog Baked Scoops Cauliflower Orange Milk
25 Pizza Cheezits Green Beans Mandarin Oranges Milk	26 Hamburger/Bun Cheese Slice Sweet Potatoes Fruit Cocktail Milk	No School	No School	No School



SCHOOL DISTRICT OF BLACK HAWK

Notice is hereby given to the School District of Black Hawk, Villages of Gratiot and South Wayne, Towns of Gratiot, Monticello, Wayne, Darlington and Wiota of Lafayette County, and Towns of Cadiz and Jordan, Green County, that a Special Meeting to approve the amended budget of said district will be held in the Black Hawk School Upper Commons at South Wayne on Saturday the 9th of November, 2024 at 9:00 AM. A detailed copy of the budget is available upon request and can be picked up at the District Office.

