

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2022-2023 SCHOOL FINANCIAL REPORT
 SCHOOL* 2641 CENTRAL PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,361,898	31.50	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	5,135,999	68.50	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	202	0.00	51,433	0.00	25,487,248	0.08
TOTAL	7,498,099	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	PER FULL-TIME EQUIVALENT DISTRICT***	PER FULL-TIME EQUIVALENT STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,715	5,928	5,740	4,066,268
OTHER INSTRUCTIONAL PERSONNEL****	1,208	1,607	1,421	859,327
CONTRACTED INSTRUCTIONAL SERVICES	196	280	372	139,348
SCHOOL ADMINISTRATION	645	778	714	458,688
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	267	377	479	190,054
FOOD SERVICE	623	540	662	443,573
OPERATION AND MAINTENANCE OF PLANT	1,485	1,571	1,288	1,056,351
OTHER SCHOOL LEVEL SUPPORT SERVICES	400	469	329	284,490
TOTAL SCHOOL COST	10,539	11,550	11,005	7,498,099

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	PER FULL-TIME EQUIVALENT DISTRICT***	PER FULL-TIME EQUIVALENT STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,277	4,941	4,755	2,939,993
ESOL	5,755	5,592	5,740	263,448
EXCEPTIONAL PROGRAMS	7,946	9,334	9,033	862,827
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	22,424	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	14,425	6,235,224
OTHER INSTRUCTIONAL MATERIALS	30,901	27,825,940
OTHER MATERIALS AND SUPPLIES	122,304	7,753,706

LIBRARY MEDIA MATERIALS	4,145	1,312,944
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 1,293 FOR SCHOOL 2641 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED