

Budgeted MSOC Disclosure

MSOC Revenue Projected		\$ 4,659,060			
Expenditures					
	Total	Program 01	Program 02	Program 03	Program 97
Supplies	\$954,950	\$511,850	\$126,500	0	\$316,600
Contracted Services	\$2,893,822	\$565,072	\$150,000	0	\$2,178,750
Travel	\$38,000	\$28,000	0	0	\$10,000
Capital Outlay	\$201,000	0	\$50,000	0	\$151,000
Total Budgeted Expenditures		\$4,087,772			
Difference		\$ 571,288			

*The aggregate MSOC amounts and the difference between these amounts is to be disclosed as part of the budget hearing.

** To determine which expenditures to include in the calculation, reference the language below from the supplemental budget.

Per the 2021-23 Biennium Budget Section 504(8)(a)(ii) page 383:

(ii) For the 2021-22 school year and 2022-23 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (A) of this subsection (8) (a) (ii) exceeds (B) of this subsection (8) (a) (ii), any proposed use of this difference and how this use will improve student achievement.

(Note: If the MSOC allocations exceed MSOC expenditures, the district must report any proposed use of the difference and how this use will improve student achievement.)



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Our Schools,
Our Future*