

F-195 TABLE OF CONTENTS

Fiscal Year 2020-2021

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
General Fund Budget	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
Associated Student Body Fund Budget	
Summary of Associated Student Body Fund	ASB1
Debt Service Fund Budget	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
Capital Projects Fund Budget	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
Transportation Vehicle Fund Budget	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Aberdeen School District No.005

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	51,546,974	438,625	3,060,089	30,500	200,675
Total Appropriation (Expenditures)	51,479,927	436,744	3,066,583	185,000	300,000
Other Financing Uses--Transfers Out (G.L. 536)	285,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-217,953	1,881	-6,494	-154,500	-99,325
Beginning Total Fund Balance	2,816,883	283,300	2,300,000	315,579	133,415
Ending Total Fund Balance	2,598,930	285,181	2,293,506	161,079	34,090

SECTION B: EXCESS LEVIES FOR 2021 COLLECTION

Excess levies approved by voters for 2021 collection	5,200,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	1,897,564	0	0	0	0
Net excess levy amount for 2021 collection after rollback	3,302,436	XXXX	2,878,445	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Aberdeen School District No.005

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	3,350.02		3,290.00		3,229.00	
FTE Certificated Employees	256.948		236.241		202.380	
FTE Classified Employees	189.324		180.209		161.453	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	50,300,096		52,756,479		51,546,974	
Total Expenditures	51,545,993		53,150,880		51,479,927	
Total Beginning Fund Balance	3,714,612		3,368,014		2,816,883	
Total Ending Fund Balance	2,468,716		2,673,613		2,598,930	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	23,231,979	45.07	23,204,114	43.66	22,642,217	43.98
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	7,310,710	14.18	7,484,672	14.08	6,660,053	12.94
Vocational Instruction	2,466,456	4.78	2,481,922	4.67	1,684,762	3.27
Skill Center Instruction	343,507	0.67	366,112	0.69	310,042	0.60
Compensatory Education	6,679,018	12.96	6,154,093	11.58	6,335,102	12.31
Other Instructional Programs	419,884	0.81	740,802	1.39	1,263,724	2.45
Community Services	294,802	0.57	1,863,535	3.51	1,885,724	3.66
Support Services	10,799,637	20.95	10,855,630	20.42	10,698,303	20.78
Total - Program Groups	51,545,993	100.00	53,150,880	100.00	51,479,927	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	32,263,554	62.59	34,510,530	64.93	30,014,524	58.30
Teaching Support	4,851,950	9.41	4,367,802	8.22	6,970,113	13.54
Other Supportive Activities	9,184,696	17.82	9,181,742	17.27	8,940,457	17.37
Building Administration	2,560,965	4.97	2,464,456	4.64	2,558,427	4.97
Central Administration	2,585,003	5.01	2,626,350	4.94	2,996,406	5.82
Total - Activity Groups	51,545,993	100.00	53,150,880	100.00	51,479,927	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	21,245,903	41.22	20,586,502	38.73	19,699,601	38.27
Classified Salaries	9,078,211	17.61	9,353,124	17.60	8,595,759	16.70

Aberdeen School District No.005

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
Employee Benefits and Payroll Taxes	12,541,284	24.33	14,068,916	26.47	13,332,242	25.90
Supplies, Instructional Resources and Noncapitalized Items	2,382,184	4.62	2,498,257	4.70	3,037,722	5.90
Purchased Services	5,863,437	11.38	6,220,881	11.70	5,859,647	11.38
Travel	76,930	0.15	98,450	0.19	95,781	0.19
Capital Outlay	358,043	0.69	324,750	0.61	859,175	1.67
Total - Objects	51,545,993	100.00	53,150,880	100.00	51,479,927	100.00

Aberdeen School District No.005

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2018-2019	Budget 2/ 2019-2020	Budget 3/ 2020-2021
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	251.20	230.00	197.00
2. Grade 1	234.90	250.00	207.00
3. Grade 2	227.50	231.00	245.00
4. Grade 3	245.10	229.00	217.00
5. Grade 4	268.10	245.00	220.00
6. Grade 5	295.40	268.00	259.00
7. Grade 6	255.70	289.00	250.00
8. Grade 7	259.88	272.00	297.00
9. Grade 8	232.58	254.00	256.00
10. Grade 9	273.77	226.00	242.00
11. Grade 10	254.84	259.00	245.00
12. Grade 11 (excluding Running Start)	219.45	251.00	246.00
13. Grade 12 (excluding Running Start)	237.94	215.00	233.00
14. SUBTOTAL	3,256.36	3,219.00	3,114.00
15. Running Start	51.50	40.00	75.00
16. Dropout Reengagement Enrollment	30.80	25.00	25.00
17. ALE Enrollment	11.36	6.00	15.00
18. TOTAL K-12	3,350.02	3,290.00	3,229.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	256.948	236.241	202.380
2. General Fund FTE Classified Employees /4	189.324	180.209	161.453

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Aberdeen School District No.005

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	3,420,693	2,465,299	3,327,401
2000 Local Nontax Support	539,153	823,390	653,151
3000 State, General Purpose	30,593,453	31,863,724	29,796,562
4000 State, Special Purpose	10,958,852	11,325,966	11,543,757
5000 Federal, General Purpose	43,864	25,000	25,000
6000 Federal, Special Purpose	4,543,123	6,097,608	6,077,232
7000 Revenues from Other School Districts	141,451	77,292	71,871
8000 Revenues from Other Entities	59,508	78,200	52,000
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	50,300,096	52,756,479	51,546,974
EXPENDITURES			
00 Regular Instruction	23,231,979	23,204,114	22,642,217
10 Federal Stimulus	0	0	0
20 Special Education Instruction	7,310,710	7,484,672	6,660,053
30 Vocational Education Instruction	2,466,456	2,481,922	1,684,762
40 Skill Center Instruction	343,507	366,112	310,042
50 and 60 Compensatory Education Instruction	6,679,018	6,154,093	6,335,102
70 Other Instructional Programs	419,884	740,802	1,263,724
80 Community Services	294,802	1,863,535	1,885,724
90 Support Services	10,799,637	10,855,630	10,698,303
B. TOTAL EXPENDITURES	51,545,993	53,150,880	51,479,927
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	300,000	285,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,245,897	-694,401	-217,953
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	846,355	540,750	370,513
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Aberdeen School District No.005

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	335,762	250,000	250,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	13,370	13,370	13,370
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	166,122	-16,352	-427,000
G.L.891 Unassigned to Minimum Fund Balance Policy		2,580,246	2,610,000
F. TOTAL BEGINNING FUND BALANCE	3,714,612	3,368,014	2,816,883
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	984,165	540,750	370,513
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	935,961	250,000	250,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	14,070	13,370	13,370
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	-2,042,780	-710,753	-644,953
G.L.891 Unassigned to Minimum Fund Balance Policy	2,577,300	2,580,246	2,610,000
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	2,468,716	2,673,613	2,598,930

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Aberdeen School District No.005

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Aberdeen School District No.005

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Tax	3,396,627	2,444,899	3,302,633
1300 Sale of Tax Title Property	7,637	1,100	1,100
1400 Local in lieu of Taxes	3,939	0	0
1500 Timber Excise Tax	12,489	19,300	23,668
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	3,420,693	2,465,299	3,327,401
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	20,162	33,230	2,040
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	1,759	1,555	0
2145 Skill Center Tuitions and Fees	1,313	3,000	1,000
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	15,000	12,000	8,450
2200 Sales of Goods, Supplies, and Services, Unassigned	11,922	10,500	7,645
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	104,787	81,290	30,830
2245 Skill Center, Sales of Goods, Supplies and Services	1,572	1,500	2,500
2288 Childcare, Sales of Goods, Supplies and Services	4,685	3,500	3,500
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	24,583	9,000	4,500
2298 School Food Services, Sales of Goods, Supplies and Svcs	20,167	19,300	6,410
2300 Investment Earnings	41,368	25,000	3,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	226,526	579,465	546,901
2600 Fines and Damages	7,998	3,550	1,375
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	35,305	33,000	35,000
2910 E-Rate	22,005	7,500	0
2998 Local School Food Services-non NSLP	XXXXX	XXXXX	0
2000 TOTAL LOCAL SUPPORT NONTAX	539,153	823,390	653,151

Aberdeen School District No.005

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
STATE, GENERAL PURPOSE			
3100 Apportionment	26,462,516	27,525,669	26,788,820
3121 Special Education--General Apportionment	917,129	1,017,504	1,121,261
3300 Local Effort Assistance	3,213,807	3,320,551	1,886,481
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	30,593,453	31,863,724	29,796,562
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	4,206,745	4,371,225	4,394,228
4122 Special Ed-Infants and Toddlers-State	234,899	241,090	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	2,156,713	2,246,084	2,430,748
4156 State Institutions, Centers, and Homes, Delinquent	362,412	363,075	363,075
4158 Special and Pilot Programs	428,411	384,537	406,455
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	573,860	575,331	577,321
4174 Highly Capable	88,013	90,328	90,620
4188 Childcare	0	0	0
4198 School Food Services	40,880	33,000	63,600
4199 Transportation--Operations	1,216,401	1,241,841	1,241,841
4300 Other State Agencies, Unassigned	7,500	0	0
4321 Special Education--Other State Agencies	6,329	3,500	3,500
4322 Special Education-Infants and Toddlers-State	0	0	196,414
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	1,636,690	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	1,775,955	1,775,955
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	10,958,852	11,325,966	11,543,757
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Aberdeen School District No.005

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	43,864	25,000	25,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	43,864	25,000	25,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	4,000	17,000	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	855,472	814,750	839,191
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	32,212	40,559	37,109
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	1,208,285	1,689,228	1,757,075
6152 School Improve, Fed Other Title Grants under ESEA, Fed	260,016	827,884	865,066
6153 Migrant ESEA Migrant, Federal	62,943	59,183	73,053
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	92,612	54,814	59,216
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	500,000
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	62,807	23,000	23,000
6198 School Food Services	1,620,771	2,182,568	1,612,400
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0

Aberdeen School District No.005

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	21,485	36,822	36,822
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	136,024	125,000	125,000
6310 Medicaid Administrative Match	29,208	72,500	25,000
6318 Federal Stimulus--Competitive Grants	XXXXX	0	0
6321 Special Education--Medicaid Reimbursement	15,733	4,300	4,300
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	9,972	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0

Aberdeen School District No.005

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	131,583	150,000	120,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	4,543,123	6,097,608	6,077,232
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	3,072	0	5,000
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	1,500	16,500	750
7198 School Food Services	1,081	1,000	875
7199 Transportation	12,768	0	0
7301 Nonhigh Participation	123,030	59,792	65,246
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	141,451	77,292	71,871
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8188 Childcare	59,508	66,000	52,000
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	12,200	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0

Aberdeen School District No.005

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
8000 TOTAL REVENUES FROM OTHER ENTITES	59,508	78,200	52,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	50,300,096	52,756,479	51,546,974

Aberdeen School District No.005

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REGULAR INSTRUCTION			
01 Basic Education	22,955,969	22,936,836	22,346,623
02 Alternative Learning Experience	43,598	38,400	93,792
03 Basic Education - Dropout Reengagement	232,413	228,878	201,802
00 TOTAL REGULAR INSTRUCTION	23,231,979	23,204,114	22,642,217
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	XXXXX	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	6,277,125	6,460,324	5,644,046
22 Special Education, Infants and Toddlers, State	196,202	209,648	196,414
24 Special Education, Supplemental, Federal	837,383	814,700	819,593
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	7,310,710	7,484,672	6,660,053
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	1,911,714	1,906,692	1,537,910
34 Middle School Career and Technical Education, State	512,459	534,671	109,752
38 Vocational, Federal	42,282	40,559	37,100
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	2,466,456	2,481,922	1,684,762
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	343,507	366,112	310,042
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	XXXXX	0	0
47 Skill Center-Facility Upgrades	0	XXXXX	XXXXX
40 TOTAL SKILL CENTER INSTRUCTION	343,507	366,112	310,042
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,183,436	1,687,780	1,801,223
52 Other Title Grants under ESEA-Federal	254,668	811,688	798,864
53 Migrant ESEA Migrant, Federal	61,649	57,844	73,054
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	2,216,271	2,251,675	2,430,681

Aberdeen School District No.005

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
56 State Institutions, Centers and Homes, Delinquent	325,013	333,231	318,050
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	2,022,119	324,874	322,342
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	90,708	54,185	59,216
65 Transitional Bilingual, State	502,489	585,957	484,031
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	21,155	36,859	36,601
69 Compensatory, Other	1,510	10,000	11,040
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	6,679,018	6,154,093	6,335,102
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	77,364	87,606	85,125
75 Professional Development, State	0	0	XXXXX
76 Targeted Assistance, Federal	0	0	545,171
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	342,520	653,196	633,428
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	419,884	740,802	1,263,724
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	130,601	1,860,535	1,882,724
89 Other Community Services	164,201	3,000	3,000
80 TOTAL COMMUNITY SERVICES	294,802	1,863,535	1,885,724
SUPPORT SERVICES			
97 District-wide Support	7,404,921	7,404,459	7,323,866
98 School Food Services	2,277,247	2,376,068	2,081,690
99 Pupil Transportation	1,117,469	1,075,103	1,292,747
90 TOTAL SUPPORT SERVICES	10,799,637	10,855,630	10,698,303
TOTAL PROGRAM EXPENDITURES	51,545,993	53,150,880	51,479,927

Aberdeen School District No.005

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	22,346,623	163,084		12,471,420	1,585,382	6,080,087	721,845	841,630	3,500	479,675
02 ALE	93,792	0		18,931	15,209	21,252	0	38,400	0	0
03 Basic Education - Dropout Reengagement	201,802	0		0	0	0	0	201,802	0	0
TOTAL REGULAR INSTRUCTION	22,642,217	163,084		12,490,351	1,600,591	6,101,339	721,845	1,081,832	3,500	479,675
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	5,644,046	0		1,959,413	1,096,103	1,719,616	30,750	768,164	4,500	65,500
22 Sp Ed, I&T, St	196,414	0		0	0	0	0	196,414	0	0
24 Sp Ed, Sup, Fed	819,593	0		464,563	11,952	198,692	0	144,386	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	6,660,053	0		2,423,976	1,108,055	1,918,308	30,750	1,108,964	4,500	65,500
31 Voc, Basic, St	1,537,910	19,000		818,767	62,201	394,156	205,986	35,200	2,600	0
34 MidSchCar/Tec	109,752	2,830		66,965	0	28,957	5,500	5,500	0	0
38 Voc, Fed	37,100	0		0	0	0	37,100	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Aberdeen School District No.005

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,684,762	21,830		885,732	62,201	423,113	248,586	40,700	2,600	0
45 Skil Cnt, Bas, St	310,042	2,500	0	158,462	0	63,930	22,000	62,150	1,000	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	310,042	2,500	0	158,462	0	63,930	22,000	62,150	1,000	0
51 ESEA Disadvantaged, Federal	1,801,223	35,085		775,082	357,494	387,133	184,271	18,257	8,901	35,000
52 Other Title Grants under ESEA -Federal	798,864	43,800	0	133,019	108,000	52,725	31,550	329,440	33,930	66,400
53 ESEA Migrant, Federal	73,054	500		0	37,520	29,117	3,517	400	2,000	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	2,430,681	1,000		1,161,269	547,796	647,016	28,000	0	0	45,600
56 St In, Ctr/Hm, D	318,050	0		196,750	7,087	107,713	6,500	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	322,342	0		261,469	0	59,823	300	250	500	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	59,216	0		0	15,619	10,392	7,000	16,205	10,000	0
65 Tran Biling, St	484,031	0		281,640	42,496	115,895	25,000	0	0	19,000
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Aberdeen School District No.005

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	36,601	0		0	18,801	0	16,500	300	1,000	0
69 Comp, Othr	11,040	1,040		0	0	0	0	10,000	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	6,335,102	81,425	0	2,809,229	1,134,813	1,409,814	302,638	374,852	56,331	166,000
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	85,125	0		51,549	0	22,576	10,000	0	1,000	0
76 Target Asst, Fed	545,171	0		194,374	135,022	60,775	45,000	0	0	110,000
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	633,428	7,375		0	59,678	55,572	493,803	15,000	2,000	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,263,724	7,375		245,923	194,700	138,923	548,803	15,000	3,000	110,000
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	1,882,724	0		470,988	459,585	555,651	8,000	378,500	10,000	0
89 Othr Comm Srv	3,000	0	0	0	0	0	0	3,000	0	0
TOTAL COMMUNITY SERVICES	1,885,724	0	0	470,988	459,585	555,651	8,000	381,500	10,000	0
97 Distwide Suppt	7,323,866	46,804	-42,552	214,940	2,825,581	1,701,422	234,350	2,294,971	13,350	35,000
98 Schl Food Serv	2,081,690	1,000	-50,276	0	709,056	551,960	844,250	21,200	1,500	3,000
99 Pupil Transp	1,292,747	500	-231,690	0	501,177	467,782	76,500	478,478	0	0
TOTAL SUPPORT SERVICES	10,698,303	48,304	-324,518	214,940	4,035,814	2,721,164	1,155,100	2,794,649	14,850	38,000

Aberdeen School District No.005

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	51,479,927	324,518	-324,518	19,699,601	8,595,759	13,332,242	3,037,722	5,859,647	95,781	859,175

Aberdeen School No. 005

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	408,515	150		0	221,372	174,940	12,053	0	0	0
23 Princ Off	2,529,218	0		978,440	624,667	814,581	67,180	44,100	250	0
24 Guid/Coun	1,480,385	200		1,063,006	39,444	374,735	1,500	1,250	250	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	396,284	0		1,000	245,520	115,484	14,280	20,000	0	0
27 Teaching	15,219,494	27,234		9,992,903	115,558	4,323,073	83,321	675,405	2,000	0
28 Extracur	895,848	134,500		38,056	274,374	133,393	50,000	99,525	1,000	165,000
29 Pmt to SD	0							0		
31 InstProDev	266,480	1,000		203,676	13,920	47,884	0	0	0	0
32 Inst Tech	339,740	0			0	0	25,065	0	0	314,675
33 Curriculum	638,203	0		58,901	50,527	58,979	468,446	1,350	0	0
34 Prof Lrng St	172,456	0		135,438		37,018	0	0	0	0
Total	22,346,623	163,084		12,471,420	1,585,382	6,080,087	721,845	841,630	3,500	479,675
FTE PROGRAM STAFF				134.050	28.055					

Aberdeen School No. 005

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	29,209	0	0	0	15,209	14,000	0	0	0	0
24 Guid/Coun	0	0	0	0	0	0	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	64,583	0	0	18,931	0	7,252	0	38,400	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0	0
Total	93,792	0	0	18,931	15,209	21,252	0	38,400	0	0
FTE PROGRAM STAFF				0.220	0.310					

Aberdeen School No. 005

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	201,802	0	0	0	0	0	0	201,802	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0		0	0	0	0	0
Total	201,802	0	0	0	0	0	0	201,802	0	0
FTE PROGRAM STAFF				0.000	0.000					

Aberdeen School No. 005

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	433,317	0		154,109	139,095	134,613	1,000	4,500	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	810,272	0		0	75,962	46,546	11,500	675,264	1,000	0
27 Teaching	4,307,878	0		1,787,842	881,046	1,533,340	16,750	88,400	500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,000	0		0	0	0	0	0	3,000	0
32 Inst Tech	65,500	0			0	0	0	0	0	65,500
33 Curriculum	1,500	0		0	0	0	1,500	0	0	0
34 Prof Lrng St	22,579	0		17,462		5,117	0	0	0	0
Total	5,644,046	0		1,959,413	1,096,103	1,719,616	30,750	768,164	4,500	65,500
FTE PROGRAM STAFF				20.509	23.056					

Aberdeen School No. 005

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	196,414	0		0	0	0	0	196,414	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	196,414	0		0	0	0	0	196,414	0	0
FTE PROGRAM STAFF				0.000	0.000					

Aberdeen School No. 005

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	559,838	0		274,937	11,952	128,563	0	144,386	0	0
27 Teaching	259,755	0		189,626	0	70,129	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	819,593	0		464,563	11,952	198,692	0	144,386	0	0
FTE PROGRAM STAFF				5.000	0.219					

Aberdeen School No. 005

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	198,993	2,250		60,235	57,470	69,538	0	9,500	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,310,750	16,750		751,493	4,731	322,726	186,750	25,700	2,600	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	19,236	0			0	0	19,236	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	8,931	0		7,039		1,892	0	0	0	0
Total	1,537,910	19,000		818,767	62,201	394,156	205,986	35,200	2,600	0
FTE PROGRAM STAFF				8.710	1.091					

Aberdeen School No. 005

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	41,921	0		27,380	0	14,541	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	67,563	2,830		39,369	0	14,364	5,500	5,500	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	268	0		216		52	0	0	0	0
Total	109,752	2,830		66,965	0	28,957	5,500	5,500	0	0
FTE PROGRAM STAFF				0.650	0.000					

Aberdeen School No. 005

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	37,100	0		0	0	0	37,100	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	37,100	0		0	0	0	37,100	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Aberdeen School No. 005

PROGRAM 45 - Skill Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	41,612	75		21,904	0	11,633	0	8,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	266,447	2,425	0	134,960	0	51,912	22,000	54,150	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	1,983	0		1,598		385	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	310,042	2,500	0	158,462	0	63,930	22,000	62,150	1,000	0
FTE PROGRAM STAFF				1.680	0.000					

Aberdeen School No. 005

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	25,902	0		0	12,368	8,677	1,089	250	3,518	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	77,764	0		12,992	18,268	18,094	27,810	100	500	0
25 Pupil M/S	250	0		0	0	0	0	250	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,633,236	35,085		762,090	326,858	360,362	148,841	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	22,439	0		0	0	0	0	17,556	4,883	0
32 Inst Tech	35,000	0			0	0	0	0	0	35,000
33 Curriculum	6,632	0		0	0	0	6,531	101	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	1,801,223	35,085		775,082	357,494	387,133	184,271	18,257	8,901	35,000
FTE PROGRAM STAFF				8.679	7.536					

Aberdeen School No. 005

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	134,746	0		0	108,000	26,746	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	250	0		0	0	0	250	0	0	0
27 Teaching	331,770	43,800		0	0	0	21,500	256,440	10,030	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	202,898	0		133,019	0	25,979	5,000	15,000	23,900	0
32 Inst Tech	66,400	0			0	0	0	0	0	66,400
33 Curriculum	62,800	0		0	0	0	4,800	58,000	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	798,864	43,800	0	133,019	108,000	52,725	31,550	329,440	33,930	66,400
FTE PROGRAM STAFF				0.000	0.000					

Aberdeen School No. 005

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	72,054	500		0	37,520	29,117	3,517	400	1,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,000	0		0	0	0	0	0	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	73,054	500		0	37,520	29,117	3,517	400	2,000	0
FTE PROGRAM STAFF				0.000	0.688					

Aberdeen School No. 005

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	90,014	500		58,901	0	30,613	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	172,395	0		115,518	0	56,877	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,954,672	500		818,850	547,796	559,526	28,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	168,000	0		168,000	0	0	0	0	0	0
32 Inst Tech	45,600	0			0	0	0	0	0	45,600
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,430,681	1,000		1,161,269	547,796	647,016	28,000	0	0	45,600
FTE PROGRAM STAFF				10.920	12.393					

Aberdeen School No. 005

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	313,527	0		194,588	7,087	106,852	5,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	1,500	0			0	0	1,500	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	3,023	0		2,162		861	0	0	0	0
Total	318,050	0		196,750	7,087	107,713	6,500	0	0	0
FTE PROGRAM STAFF				2.000	0.131					

Aberdeen School No. 005

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	321,292	0	0	261,469	0	59,823	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	1,050	0	0	0	0	0	300	250	500	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	322,342	0	0	261,469	0	59,823	300	250	500	0
FTE PROGRAM STAFF				0.220	0.000					

Aberdeen School No. 005

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	26,011	0		0	15,619	10,392	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	14,000	0		0	0	0	7,000	7,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	19,205	0		0	0	0	0	9,205	10,000	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	59,216	0		0	15,619	10,392	7,000	16,205	10,000	0
FTE PROGRAM STAFF				0.000	0.318					

Aberdeen School No. 005

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	40,639	0		20,488	7,810	12,341	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	397,654	0		259,834	34,686	103,134	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	44,000	0		0	0	0	25,000	0	0	19,000
34 Prof Lrng St	1,738	0		1,318		420	0	0	0	0
Total	484,031	0		281,640	42,496	115,895	25,000	0	0	19,000
FTE PROGRAM STAFF				3.200	0.935					

Aberdeen School No. 005

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	35,301	0		0	18,801	0	16,500	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,300	0		0	0	0	0	300	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	36,601	0		0	18,801	0	16,500	300	1,000	0
FTE PROGRAM STAFF				0.000	0.415					

Aberdeen School No. 005

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	10,000	0		0	0	0	0	10,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,040	1,040		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	11,040	1,040		0	0	0	0	10,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Aberdeen School No. 005

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	40,888	0		27,225	0	13,663	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	33,237	0		24,324	0	8,913	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,000	0		0	0	0	0	0	1,000	0
32 Inst Tech	10,000	0			0	0	10,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	85,125	0		51,549	0	22,576	10,000	0	1,000	0
FTE PROGRAM STAFF				0.480	0.000					

Aberdeen School No. 005

PROGRAM 76 - Targeted Assistance, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	35,000	0		0	0	0	35,000	0	0	0
26 Health	178,863	0		0	135,022	33,841	10,000	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	221,308	0		194,374	0	26,934	0	0	0	0
32 Inst Tech	110,000	0			0	0	0	0	0	110,000
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	545,171	0		194,374	135,022	60,775	45,000	0	0	110,000
FTE PROGRAM STAFF				0.000	3.288					

Aberdeen School No. 005

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	1,270	0		0	0	0	1,270	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	617,408	7,125		0	59,678	55,572	492,033	3,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	14,750	250		0	0	0	500	12,000	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	633,428	7,375		0	59,678	55,572	493,803	15,000	2,000	0
FTE PROGRAM STAFF				0.000	1.190					

Aberdeen School No. 005

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	164,517	0		84,603	29,559	50,355	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,718,207	0		386,385	430,026	505,296	8,000	378,500	10,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,882,724	0		470,988	459,585	555,651	8,000	378,500	10,000	0
FTE PROGRAM STAFF				5.062	9.100					

Aberdeen School No. 005

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	3,000	0		0	0	0	0	3,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	3,000	0	0	0	0	0	0	3,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Aberdeen School No. 005

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	125,094	15,594			0	0	500	104,000	5,000	0
12 Supt Off	446,534	5,608		214,940	73,590	131,171	2,500	18,625	100	0
13 Busns Off	486,449	25,602		0	296,400	139,947	2,500	21,000	1,000	0
14 HR	355,448	0		0	193,370	107,578	3,000	49,500	2,000	0
15 Pblc Rltn	34,500	0		0	0	0	0	34,500	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	119,473	0		0	80,632	36,841	500	1,500	0	0
62 Grnd Mnt	97,387	0			51,147	30,890	5,350	0	0	10,000
63 Oper Bldg	2,280,649	0			1,345,153	801,496	132,000	0	2,000	0
64 Maintnce	1,243,351	0	0		477,879	283,972	13,500	468,000	0	0
65 Utilities	1,015,500	0	0		0	0	0	1,015,500	0	0
67 Bldg Secu	25,000	0			0	0	25,000	0	0	0
68 Insurance	384,824	0					0	384,824		0
72 Info Sys	626,830	0	0	0	265,159	131,949	16,500	185,222	3,000	25,000
73 Printing	44,582	0	-25,852	0	18,018	23,616	16,500	12,300	0	0
74 Warehouse	51,945	0	0	0	24,233	13,962	13,500	0	250	0
75 Mtr Pool	-13,700	0	-16,700	0	0	0	3,000	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	7,323,866	46,804	-42,552	214,940	2,825,581	1,701,422	234,350	2,294,971	13,350	35,000
FTE PROGRAM STAFF				1.000	51.024					

Aberdeen School No. 005

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	190,348		0	0	122,921	60,427	3,500	0	500	3,000
42 Food	774,500		0				774,500	0		
44 Operation	1,167,118	1,000			586,135	491,533	66,250	21,200	1,000	0
49 Transfers	-50,276		-50,276							
Total	2,081,690	1,000	-50,276	0	709,056	551,960	844,250	21,200	1,500	3,000
FTE PROGRAM STAFF				0.000	13.200					

Aberdeen School No. 005

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	1,474,459	500			501,177	467,782	76,500	428,500	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	49,978							49,978		
59 Transfers	-231,690		-231,690							
Total	1,292,747	500	-231,690	0	501,177	467,782	76,500	478,478	0	0
FTE PROGRAM STAFF				0.000	8.504					

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	7,500	0	0
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	67,500	0	0
01-23-210	ELEMENTARY PRINCIPAL	2.910	118,370	113,822	117,088.32	340,727	0	0
01-23-220	ELEMENTARY VICE PRINCIPAL	0.750	113,055	113,055	113,054.67	84,791	0	0
01-23-230	SECONDARY PRINCIPAL	3.000	127,271	119,296	123,781.67	371,345	0	0
01-23-240	SECONDARY VICE PRINCIPAL	1.000	106,577	106,577	106,577.00	106,577	0	0
ACTIVITY CODE 23 TOTAL		7.660				978,440	0	0
01-24-420	COUNSELOR	6.800	93,842	64,961	83,932.21	570,739	0	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	215,835	0	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	276,432	0	0
ACTIVITY CODE 24 TOTAL		6.800				1,063,006	0	0
01-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	0	0
ACTIVITY CODE 26 TOTAL		0.000				1,000	0	0
01-27-001	SICK LEAVE	0.000	0	0	0.00	27,500	0	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	123,420	0	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	71.740	97,294	51,058	81,078.66	5,816,583	0	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	97,759	0	0
01-27-320	SECONDARY TEACHER	42.150	97,294	50,406	86,049.77	3,626,998	0	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,152	0	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	340	0	0
01-27-330	OTHER TEACHER	1.000	88,748	88,748	88,748.00	88,748	0	0

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-340	ELEMENTARY SPECIALIST TEACHER	2.200	97,294	91,650	94,728.64	208,403	0	0
ACTIVITY CODE 27 TOTAL		117.090				9,992,903	0	0
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,105	0	0
01-28-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,577	0	0
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,250	0	0
01-28-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,124	0	0
ACTIVITY CODE 28 TOTAL		0.000				38,056	0	0
01-31-330	OTHER TEACHER	2.000	88,748	88,748	88,748.00	177,496	0	0
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,180	0	0
ACTIVITY CODE 31 TOTAL		2.000				203,676	0	0
01-33-130	OTHER DISTRICT ADMINISTRATOR	0.500	117,802	117,802	117,802.00	58,901	0	0
ACTIVITY CODE 33 TOTAL		0.500				58,901	0	0
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	69,156	0	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	63,022	0	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,231	0	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,029	0	0
ACTIVITY CODE 34 TOTAL		0.000				135,438	0	0
PROGRAM TOTAL		134.050				12,471,420	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-320	SECONDARY TEACHER	0.220	86,052	86,052	86,050.00	18,931	0	0
ACTIVITY CODE 27 TOTAL		0.220				18,931	0	0
PROGRAM TOTAL		0.220				18,931	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000	0	0
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	117,802	117,802	117,802.00	117,802	0	0
21-21-250	OTHER SCHOOL ADMINISTRATOR	0.180	118,370	118,370	118,372.22	21,307	0	0
ACTIVITY CODE 21 TOTAL		1.180				154,109	0	0
21-27-001	SICK LEAVE	0.000	0	0	0.00	16,500	0	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	42,559	0	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	11.779	97,294	53,448	86,298.16	1,016,506	0	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	113,078	0	0
21-27-320	SECONDARY TEACHER	6.050	97,294	53,448	75,553.88	457,101	0	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,563	0	0
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,901	0	0
21-27-330	OTHER TEACHER	1.500	88,748	88,748	88,748.00	133,122	0	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,512	0	0
ACTIVITY CODE 27 TOTAL		19.329				1,787,842	0	0
21-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,878	0	0
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	70	0	0
21-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,514	0	0
ACTIVITY CODE 34 TOTAL		0.000				17,462	0	0
PROGRAM TOTAL		20.509				1,959,413	0	0

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	986	0	0
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	2.000	91,464	88,748	90,106.00	180,212	0	0
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,005	0	0
24-26-460	PSYCHOLOGIST	1.000	88,748	88,748	88,748.00	88,748	0	0
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	986	0	0
ACTIVITY CODE 26 TOTAL		3.000				274,937	0	0
24-27-320	SECONDARY TEACHER	2.000	93,842	91,650	92,746.00	185,492	0	0
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,564	0	0
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,570	0	0
ACTIVITY CODE 27 TOTAL		2.000				189,626	0	0
PROGRAM TOTAL		5.000				464,563	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-250	OTHER SCHOOL ADMINISTRATOR	0.550	109,519	109,519	109,518.18	60,235	0	0
ACTIVITY CODE 21 TOTAL		0.550				60,235	0	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	14,896	0	0
31-27-320	SECONDARY TEACHER	8.160	97,294	65,083	85,033.82	693,876	0	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,570	0	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,151	0	0
ACTIVITY CODE 27 TOTAL		8.160				751,493	0	0
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,039	0	0
ACTIVITY CODE 34 TOTAL		0.000				7,039	0	0
PROGRAM TOTAL		8.710				818,767	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-250	OTHER SCHOOL ADMINISTRATOR	0.250	109,519	109,519	109,520.00	27,380	0	0
ACTIVITY CODE 21 TOTAL		0.250				27,380	0	0
34-27-320	SECONDARY TEACHER	0.400	97,294	87,578	92,435.00	36,974	0	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,200	0	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	195	0	0
ACTIVITY CODE 27 TOTAL		0.400				39,369	0	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	216	0	0
ACTIVITY CODE 34 TOTAL		0.000				216	0	0
PROGRAM TOTAL		0.650				66,965	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-21-250	OTHER SCHOOL ADMINISTRATOR	0.200	109,519	109,519	109,520.00	21,904	0	0
ACTIVITY CODE 21 TOTAL		0.200				21,904	0	0
45-27-320	SECONDARY TEACHER	1.480	86,107	86,052	86,086.49	127,408	0	0
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,552	0	0
ACTIVITY CODE 27 TOTAL		1.480				134,960	0	0
45-34-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	641	0	0
45-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	957	0	0
ACTIVITY CODE 34 TOTAL		0.000				1,598	0	0
PROGRAM TOTAL		1.680				158,462	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-24-420	COUNSELOR	0.200	64,961	64,961	64,960.00	12,992	0	0
ACTIVITY CODE 24 TOTAL		0.200				12,992	0	0
51-27-001	SICK LEAVE	0.000	0	0	0.00	5,500	0	0
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,640	0	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	3.949	97,294	51,058	84,576.10	333,991	0	0
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,145	0	0
51-27-320	SECONDARY TEACHER	1.730	97,294	63,566	92,310.40	159,697	0	0
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,623	0	0
51-27-330	OTHER TEACHER	2.800	88,748	88,748	88,747.86	248,494	0	0
ACTIVITY CODE 27 TOTAL		8.479				762,090	0	0
PROGRAM TOTAL		8.679				775,082	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,325	0	0
52-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	44,374	0	0
52-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	48,320	0	0
ACTIVITY CODE 31 TOTAL		0.000				133,019	0	0
PROGRAM TOTAL		0.000				133,019	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	117,802	117,802	117,802.00	58,901	0	0
ACTIVITY CODE 21 TOTAL		0.500				58,901	0	0
55-24-400	OTHER SUPPORT PERSONNEL	0.250	113,055	113,055	113,056.00	28,264	0	0
55-24-420	COUNSELOR	1.000	86,295	86,295	86,295.00	86,295	0	0
55-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	959	0	0
ACTIVITY CODE 24 TOTAL		1.250				115,518	0	0
55-27-001	SICK LEAVE	0.000	0	0	0.00	5,500	0	0
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	21,279	0	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	3.420	97,294	51,058	83,080.12	284,134	0	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	155	0	0
55-27-320	SECONDARY TEACHER	2.600	97,294	53,448	84,984.62	220,960	0	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	856	0	0
55-27-330	OTHER TEACHER	3.150	97,294	88,748	90,782.86	285,966	0	0
ACTIVITY CODE 27 TOTAL		9.170				818,850	0	0
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	168,000	0	0
ACTIVITY CODE 31 TOTAL		0.000				168,000	0	0
PROGRAM TOTAL		10.920				1,161,269	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-27-320	SECONDARY TEACHER	2.000	97,294	97,294	97,294.00	194,588	0	0
ACTIVITY CODE 27 TOTAL		2.000				194,588	0	0
56-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,162	0	0
ACTIVITY CODE 34 TOTAL		0.000				2,162	0	0
PROGRAM TOTAL		2.000				196,750	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	184,180	0	0
58-27-320	SECONDARY TEACHER	0.220	86,295	86,295	86,295.45	18,985	0	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	58,060	0	0
58-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	244	0	0
ACTIVITY CODE 27 TOTAL		0.220				261,469	0	0
PROGRAM TOTAL		0.220				261,469	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.180	113,822	113,822	113,822.22	20,488	0	0
ACTIVITY CODE 21 TOTAL		0.180				20,488	0	0
65-27-320	SECONDARY TEACHER	0.720	81,125	81,125	81,125.00	58,410	0	0
65-27-330	OTHER TEACHER	2.300	88,748	86,052	87,575.65	201,424	0	0
ACTIVITY CODE 27 TOTAL		3.020				259,834	0	0
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,318	0	0
ACTIVITY CODE 34 TOTAL		0.000				1,318	0	0
PROGRAM TOTAL		3.200				281,640	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.230	118,370	118,370	118,369.57	27,225	0	0
ACTIVITY CODE 21 TOTAL		0.230				27,225	0	0
74-27-330	OTHER TEACHER	0.250	97,294	97,294	97,296.00	24,324	0	0
ACTIVITY CODE 27 TOTAL		0.250				24,324	0	0
PROGRAM TOTAL		0.480				51,549	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 76 - Targeted Assistance, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
76-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	194,374	0	0
ACTIVITY CODE 31 TOTAL		0.000				194,374	0	0
PROGRAM TOTAL		0.000				194,374	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	930	0	0
88-21-400	OTHER SUPPORT PERSONNEL	0.860	97,294	97,294	97,294.19	83,673	0	0
ACTIVITY CODE 21 TOTAL		0.860				84,603	0	0
88-27-330	OTHER TEACHER	1.000	97,294	97,294	97,294.00	97,294	0	0
88-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	541	0	0
88-27-310	ELEMENTARY HOMEROOM TEACHER	3.202	97,294	62,348	88,980.01	284,914	0	0
88-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,636	0	0
ACTIVITY CODE 27 TOTAL		4.202				386,385	0	0
PROGRAM TOTAL		5.062				470,988	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-001	SICK LEAVE	0.000	0	0	0.00	22,000	0	0
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,500	0	0
97-12-110	SUPERINTENDENT	1.000	164,440	164,440	170,440.00	170,440	0	0
ACTIVITY CODE 12 TOTAL		1.000				214,940	0	0
PROGRAM TOTAL		1.000				214,940	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-22-910	AIDES	1.348	2,805.00	25.96	22.44	24.53	68,805	0	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	415	0	0
01-22-940	OFFICE/CLERICAL	3.654	7,600.00	20.02	20.02	20.02	152,152	0	0
ACTIVITY CODE 22 TOTAL		5.002					221,372	0	0
01-23-910	AIDES	0.858	1,784.00	27.43	27.43	27.43	48,935	0	0
01-23-940	OFFICE/CLERICAL	10.969	22,812.00	27.43	22.11	25.19	574,627	0	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,105	0	0
ACTIVITY CODE 23 TOTAL		11.827					624,667	0	0
01-24-940	OFFICE/CLERICAL	0.858	1,784.00	22.11	22.11	22.11	39,444	0	0
ACTIVITY CODE 24 TOTAL		0.858					39,444	0	0
01-26-960	PROFESSIONAL	4.891	10,175.66	39.97	19.74	24.13	245,520	0	0
ACTIVITY CODE 26 TOTAL		4.891					245,520	0	0
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	11,000	0	0
01-27-910	AIDES	1.004	2,088.54	35.00	20.02	28.81	60,175	0	0
01-27-960	PROFESSIONAL	0.822	1,708.48	25.96	25.96	25.98	44,383	0	0
ACTIVITY CODE 27 TOTAL		1.826					115,558	0	0
01-28-960	PROFESSIONAL	2.270	4,713.75	125.64	1.61	23.97	113,006	0	0
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	102,183	0	0
01-28-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	56.91	56.91	56.91	59,185	0	0
ACTIVITY CODE 28 TOTAL		2.770					274,374	0	0
01-31-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	13,920	0	0
ACTIVITY CODE 31 TOTAL		0.000					13,920	0	0

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-33-940	OFFICE/CLERICAL	0.881	1,832.00	27.43	27.43	27.58	50,527	0	0
ACTIVITY CODE 33 TOTAL		0.881					50,527	0	0
PROGRAM TOTAL		28.055					1,585,382	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	0.310	645.00	23.58	23.58	23.58	15,209	0	0
ACTIVITY CODE 23 TOTAL		0.310					15,209	0	0
PROGRAM TOTAL		0.310					15,209	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	11,000	0	0
21-21-940	OFFICE/CLERICAL	2.176	4,527.40	35.00	23.58	28.29	128,095	0	0
ACTIVITY CODE 21 TOTAL		2.176					139,095	0	0
21-26-960	PROFESSIONAL	0.329	684.00	25.96	25.96	26.21	17,928	0	0
21-26-980	TECHNICAL	0.731	1,520.00	38.18	38.18	38.18	58,034	0	0
ACTIVITY CODE 26 TOTAL		1.060					75,962	0	0
21-27-910	AIDES	18.404	38,284.09	35.00	19.91	21.26	813,808	0	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	710	0	0
21-27-940	OFFICE/CLERICAL	0.320	666.00	26.48	26.48	26.63	17,736	0	0
21-27-960	PROFESSIONAL	1.096	2,280.00	21.40	21.40	21.40	48,792	0	0
ACTIVITY CODE 27 TOTAL		19.820					881,046	0	0
PROGRAM TOTAL		23.056					1,096,103	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-960	PROFESSIONAL	0.219	456.00	25.96	25.96	26.21	11,952	0	0
ACTIVITY CODE 26 TOTAL		0.219					11,952	0	0
PROGRAM TOTAL		0.219					11,952	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	1.000	2,080.00	27.43	27.43	27.63	57,470	0	0
ACTIVITY CODE 21 TOTAL		1.000					57,470	0	0
31-27-910	AIDES	0.091	190.00	24.90	24.90	24.90	4,731	0	0
ACTIVITY CODE 27 TOTAL		0.091					4,731	0	0
PROGRAM TOTAL		1.091					62,201	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.214	446.00	27.43	27.43	27.73	12,368	0	0
ACTIVITY CODE 21 TOTAL		0.214					12,368	0	0
51-24-960	PROFESSIONAL	0.320	666.00	27.43	27.43	27.43	18,268	0	0
ACTIVITY CODE 24 TOTAL		0.320					18,268	0	0
51-27-910	AIDES	6.074	12,631.33	35.00	20.02	21.78	275,149	0	0
51-27-960	PROFESSIONAL	0.928	1,929.00	27.43	25.96	26.81	51,709	0	0
ACTIVITY CODE 27 TOTAL		7.002					326,858	0	0
PROGRAM TOTAL		7.536					357,494	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	108,000	0	0
ACTIVITY CODE 21 TOTAL		0.000					108,000	0	0
PROGRAM TOTAL		0.000					108,000	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-24-960	PROFESSIONAL	0.688	1,431.52	25.96	25.96	26.21	37,520	0	0
ACTIVITY CODE 24 TOTAL		0.688					37,520	0	0
PROGRAM TOTAL		0.688					37,520	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-910	AIDES	9.105	18,940.17	35.00	17.29	21.16	400,859	0	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	561	0	0
55-27-960	PROFESSIONAL	3.288	6,840.00	21.40	21.40	21.40	146,376	0	0
ACTIVITY CODE 27 TOTAL		12.393					547,796	0	0
PROGRAM TOTAL		12.393					547,796	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-27-960	PROFESSIONAL	0.131	273.00	25.96	25.96	25.96	7,087	0	0
ACTIVITY CODE 27 TOTAL		0.131					7,087	0	0
PROGRAM TOTAL		0.131					7,087	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-940	OFFICE/CLERICAL	0.318	662.40	23.58	23.58	23.58	15,619	0	0
ACTIVITY CODE 21 TOTAL		0.318					15,619	0	0
PROGRAM TOTAL		0.318					15,619	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.159	331.20	23.58	23.58	23.58	7,810	0	0
ACTIVITY CODE 21 TOTAL		0.159					7,810	0	0
65-27-910	AIDES	0.638	1,326.99	21.40	20.02	21.23	28,177	0	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	242	0	0
65-27-990	DIRECTOR/SUPERVISOR	0.138	288.00	21.76	21.76	21.76	6,267	0	0
ACTIVITY CODE 27 TOTAL		0.776					34,686	0	0
PROGRAM TOTAL		0.935					42,496	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-990	DIRECTOR/SUPERVISOR	0.415	864.00	21.76	21.76	21.76	18,801	0	0
ACTIVITY CODE 27 TOTAL		0.415					18,801	0	0
PROGRAM TOTAL		0.415					18,801	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 76 - Targeted Assistance, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
76-26-960	PROFESSIONAL	3.288	6,840.00	19.74	19.74	19.74	135,022	0	0
ACTIVITY CODE 26 TOTAL		3.288					135,022	0	0
PROGRAM TOTAL		3.288					135,022	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-910	AIDES	1.190	2,474.00	24.90	22.11	24.12	59,678	0	0
ACTIVITY CODE 27 TOTAL		1.190					59,678	0	0
PROGRAM TOTAL		1.190					59,678	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-940	OFFICE/CLERICAL	0.534	1,110.00	26.48	26.48	26.63	29,559	0	0
ACTIVITY CODE 21 TOTAL		0.534					29,559	0	0
88-27-910	AIDES	3.764	7,829.40	20.02	20.02	20.16	157,866	0	0
88-27-960	PROFESSIONAL	4.802	9,988.00	27.43	24.90	27.25	272,160	0	0
ACTIVITY CODE 27 TOTAL		8.566					430,026	0	0
PROGRAM TOTAL		9.100					459,585	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	35.38	35.38	35.38	73,590	0	0
ACTIVITY CODE 12 TOTAL		1.000					73,590	0	0
97-13-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	11,000	0	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,500	0	0
97-13-940	OFFICE/CLERICAL	1.455	3,023.85	29.10	23.58	26.99	81,599	0	0
97-13-990	DIRECTOR/SUPERVISOR	1.800	3,744.00	58.79	42.67	51.63	193,301	0	0
ACTIVITY CODE 13 TOTAL		3.255					296,400	0	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,500	0	0
97-14-940	OFFICE/CLERICAL	3.000	6,240.00	40.64	23.58	29.79	185,870	0	0
ACTIVITY CODE 14 TOTAL		3.000					193,370	0	0
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	38.77	38.77	38.77	80,632	0	0
ACTIVITY CODE 61 TOTAL		1.000					80,632	0	0
97-62-920	CRAFTS/TRADES	1.000	2,080.00	24.59	24.59	24.59	51,147	0	0
ACTIVITY CODE 62 TOTAL		1.000					51,147	0	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	37,500	0	0
97-63-970	SERVICE WORKERS	28.457	59,188.00	22.43	20.56	22.09	1,307,653	0	0
ACTIVITY CODE 63 TOTAL		28.457					1,345,153	0	0
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,000	0	0
97-64-920	CRAFTS/TRADES	7.000	14,560.00	32.10	22.43	26.82	390,499	0	0
97-64-940	OFFICE/CLERICAL	0.438	910.00	26.48	26.48	26.63	24,233	0	0
97-64-970	SERVICE WORKERS	1.000	2,080.00	24.59	24.59	24.59	51,147	0	0
ACTIVITY CODE 64 TOTAL		8.438					477,879	0	0

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-980	TECHNICAL	4.003	8,327.00	43.88	21.70	31.84	265,159	0	0
ACTIVITY CODE 72 TOTAL		4.003					265,159	0	0
97-73-940	OFFICE/CLERICAL	0.433	900.00	20.02	20.02	20.02	18,018	0	0
ACTIVITY CODE 73 TOTAL		0.433					18,018	0	0
97-74-940	OFFICE/CLERICAL	0.438	910.00	26.48	26.48	26.63	24,233	0	0
ACTIVITY CODE 74 TOTAL		0.438					24,233	0	0
PROGRAM TOTAL		51.024					2,825,581	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	38.54	38.54	38.54	80,156	0	0
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,500	0	0
98-41-940	OFFICE/CLERICAL	0.713	1,482.95	23.58	23.58	23.78	35,265	0	0
ACTIVITY CODE 41 TOTAL		1.713					122,921	0	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	57,000	0	0
98-44-970	SERVICE WORKERS	11.487	23,892.50	25.06	17.15	21.50	513,673	0	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	15,462	0	0
ACTIVITY CODE 44 TOTAL		11.487					586,135	0	0
PROGRAM TOTAL		13.200					709,056	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	55,500	0	0
99-52-950	OPERATORS	8.504	17,691.30	26.03	21.86	25.19	445,677	0	0
ACTIVITY CODE 52 TOTAL		8.504					501,177	0	0
PROGRAM TOTAL		8.504					501,177	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
(0) Debit Transfers	352,914	XXXXX	338,168	XXXXX	324,518	XXXXX
(1) Credit Transfers	-352,914	XXXXX	-338,168	XXXXX	-324,518	XXXXX
(2) Certificated Salaries	21,245,903	41.22	20,586,502	38.73	19,699,601	38.27
(3) Classified Salaries	9,078,211	17.61	9,353,124	17.60	8,595,759	16.70
(4) Employee Benefits and Payroll Taxes	12,541,284	24.33	14,068,916	26.47	13,332,242	25.90
(5) Supplies and Materials	2,382,184	4.62	2,498,257	4.70	3,037,722	5.90
(7) Purchased Services	5,863,437	11.38	6,220,881	11.70	5,859,647	11.38
(8) Travel	76,930	0.15	98,450	0.19	95,781	0.19
(9) Capital Outlay	358,043	0.69	324,750	0.61	859,175	1.67
TOTAL EXPENDITURES	51,545,993	100.00	53,150,880	100.00	51,479,927	100.00

Aberdeen School District No.005

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	31,385,593	60.89	33,434,176	62.90	29,118,676	56.56
28 Extracur	877,961	1.70	1,076,354	2.03	895,848	1.74
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	32,263,554	62.59	34,510,530	64.93	30,014,524	58.30
TEACHING SUPPORT						
22 Lrn Resrc	457,045	0.89	310,088	0.58	408,515	0.79
24 Guid/Coun	1,456,061	2.82	1,183,107	2.23	1,802,598	3.50
25 Pupil M/S	38,940	0.08	22,500	0.04	36,520	0.07
26 Health	1,878,353	3.64	1,628,055	3.06	2,141,921	4.16
31 InstProDev	399,653	0.78	337,444	0.63	923,470	1.79
32 Inst Tech	188,270	0.37	326,324	0.61	692,976	1.35
33 Curriculum	433,628	0.84	560,284	1.05	753,135	1.46
34 Prof Lrng St	99,825	0.19	0	0.00	210,978	0.41
TOTAL TEACHING SUPPORT	4,851,950	9.41	4,367,802	8.22	6,970,113	13.54
OTHER SUPPORT ACTIVITIES						
42 Food	990,643	1.92	880,500	1.66	774,500	1.50
44 Operation	1,159,179	2.25	1,363,787	2.57	1,167,118	2.27
49 Transfers	-69,740	-0.14	-50,276	-0.09	-50,276	-0.10
52 Operation	1,310,116	2.54	1,268,912	2.39	1,474,459	2.86
53 Maintnce	0	0.00	0	0.00	0	0.00
56 Insurance	43,230	0.08	51,531	0.10	49,978	0.10
59 Transfers	-235,876	-0.46	-245,340	-0.46	-231,690	-0.45
62 Grnd Mnt	95,990	0.19	93,893	0.18	97,387	0.19
63 Oper Bldg	1,458,542	2.83	1,672,854	3.15	2,280,649	4.43
64 Maintnce	2,338,672	4.54	2,055,505	3.87	1,243,351	2.42
65 Utilities	785,208	1.52	759,750	1.43	1,015,500	1.97
67 Bldg Secu	42,610	0.08	151,500	0.29	25,000	0.05
68 Insurance	330,189	0.64	348,840	0.66	384,824	0.75
72 Info Sys	833,750	1.62	774,535	1.46	626,830	1.22
73 Printing	9,764	0.02	34,149	0.06	44,582	0.09
74 Warehouse	45,240	0.09	34,302	0.06	51,945	0.10
75 Mtr Pool	-14,320	-0.03	-12,700	-0.02	-13,700	-0.03
83 Interest	0	0.00	0	0.00	0	0.00

Aberdeen School District No.005

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	61,500	0.12	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	9,184,696	17.82	9,181,742	17.27	8,940,457	17.37
UNIT ADMINISTRATION						
23 Princ Off	2,560,965	4.97	2,464,456	4.64	2,558,427	4.97
TOTAL UNIT ADMINISTRATION	2,560,965	4.97	2,464,456	4.64	2,558,427	4.97
CENTRAL ADMINISTRATION						
11 Bd of Dir	63,745	0.12	133,094	0.25	125,094	0.24
12 Supt Off	333,986	0.65	363,543	0.68	446,534	0.87
13 Busns Off	479,696	0.93	509,613	0.96	486,449	0.94
14 HR	456,431	0.89	422,081	0.79	355,448	0.69
15 Pblc Rltn	19,300	0.04	40,000	0.08	34,500	0.07
21 Supv Inst	924,536	1.79	972,462	1.83	1,238,560	2.41
41 Supervisn	197,166	0.38	182,057	0.34	190,348	0.37
51 Supervisn	0	0.00	0	0.00	0	0.00
61 Supv Bldg	110,143	0.21	3,500	0.01	119,473	0.23
TOTAL CENTRAL ADMINISTRATION	2,585,003	5.01	2,626,350	4.94	2,996,406	5.82
TOTAL EXPENDITURES	51,545,993	100.00	53,150,880	100.00	51,479,927	100.00

Aberdeen School District No.005

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	3,530,134	23,668	3,506,466	39.28	1,377,340
Spring 2021	3,302,436	23,668	3,278,768	58.72	1,925,293
1100 TOTAL LOCAL TAXES:					3,302,633

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	9,467,290	2.500	23,668	0.00	XXXXX
Spring 2021	9,467,290	2.500	23,668	100.00	23,668
1500 TIMBER EXCISE TAXES:					23,668

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Aberdeen School District No.005

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Aberdeen School District No. 005

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	176.020	86.97	52.210	32.34
28 Extracurricular	0.000	0.00	2.770	1.72
TOTAL TEACHING ACTIVITIES	176.020	86.97	54.980	34.05
TEACHING SUPPORT				
22 Learning Resources	0.000	0.00	5.002	3.10
24 Guidance and Counseling	8.250	4.08	1.866	1.16
26 Health/Related Services	3.000	1.48	9.458	5.86
31 InstProDev	2.000	0.99	0.000	0.00
33 Curriculum	0.500	0.25	0.881	0.55
34 Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	13.750	6.79	17.207	10.66
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	11.487	7.11
52 Operations	XXXXX	XXXXX	8.504	5.27
62 Grounds--Maintenance	XXXXX	XXXXX	1.000	0.62
63 Operation of Buildings	XXXXX	XXXXX	28.457	17.63
64 Maintenance	XXXXX	XXXXX	8.438	5.23
72 Information Systems	0.000	0.00	4.003	2.48
73 Printing	0.000	0.00	0.433	0.27
74 Warehousing and Distribution	0.000	0.00	0.438	0.27
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	62.760	38.87
UNIT ADMINISTRATION				
23 Principal's Office	7.660	3.78	12.137	7.52
TOTAL UNIT ADMINISTRATION	7.660	3.78	12.137	7.52
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.49	1.000	0.62
13 Business Office	0.000	0.00	3.255	2.02
14 Human Resources	0.000	0.00	3.000	1.86
21 Supervision - Instruction	3.950	1.95	4.401	2.73
41 Supervision - Nutrition Services	0.000	0.00	1.713	1.06
61 Supervision - Building	0.000	0.00	1.000	0.62

Aberdeen School District No. 005

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TOTAL CENTRAL ADMINISTRATION	4.950	2.45	14.369	8.90
TOTAL FTE STAFF	202.380	100.00	161.453	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Aberdeen School District No.005

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES			
100 General Student Body	76,746	99,745	97,990
200 Athletics	102,914	98,160	88,960
300 Classes	0	2,500	1,000
400 Clubs	150,239	173,535	170,525
600 Private Moneys	87,163	85,150	80,150
A. TOTAL REVENUES	417,062	459,090	438,625
EXPENDITURES			
100 General Student Body	47,250	70,720	71,770
200 Athletics	104,541	132,240	109,940
300 Classes	1,709	3,000	1,000
400 Clubs	149,966	167,265	173,974
600 Private Moneys	87,548	85,260	80,060
B. TOTAL EXPENDITURES	391,014	458,485	436,744
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	26,048	605	1,881
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	7,500	7,500	7,500
G.L.819 Restricted for Fund Purposes	194,709	165,104	275,800
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	202,209	172,604	283,300
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	7,500	7,500	7,500
G.L.819 Restricted for Fund Purposes	220,757	165,709	277,681
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	228,257	173,209	285,181

Aberdeen School District No.005

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Aberdeen School District No.005

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	2,761,784	2,608,022	2,734,089
2000 Local Nontax Support	39,362	41,000	41,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	0	300,000	285,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	2,801,146	2,949,022	3,060,089
EXPENDITURES			
Matured Bond Expenditures	2,235,000	2,527,000	2,745,000
Interest on Bonds	406,178	420,683	320,683
Interfund Loan Interest	0	0	0
Bond Transfer Fees	900	900	900
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	2,642,078	2,948,583	3,066,583
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	159,069	439	-6,494
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,228,905	2,328,739	2,300,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	2,228,905	2,328,739	2,300,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,387,974	2,328,739	2,293,516
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	439	0

Aberdeen School District No.005

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance		0	-10
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	2,387,974	2,329,178	2,293,506

Aberdeen School District No.005

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Taxes	2,722,552	2,570,421	2,688,446
1300 Sale of Tax Title Property	4,216	5,000	5,000
1400 Local in lieu of Taxes	2,038	1,200	2,300
1500 Timber Excise Tax	32,978	31,401	38,343
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	2,761,784	2,608,022	2,734,089
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	39,362	41,000	41,000
2450 Other Interest Earnings	XXXXX	XXXXX	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	39,362	41,000	41,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	300,000	285,000
9901 Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	300,000	285,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	2,801,146	2,949,022	3,060,089

Aberdeen School District No.005

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	2,633,706	35,086	2,598,620	39.28	1,020,738
Spring 2021	2,878,445	38,343	2,840,102	58.72	1,667,708
1100 TOTAL LOCAL TAXES:					2,688,446

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	18,934,579	1.853	35,086	0.00	XXXXX
Spring 2021	18,934,579	2.025	38,343	100.00	38,343
1500 TIMBER EXCISE TAXES:					38,343

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Aberdeen School District No.005

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
12-14-2011	8,995,000	5,500,000
01-31-2012	8,955,000	5,405,000
TOTAL VOTED BONDS	17,950,000	10,905,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
02-01-2019	2,500,000	2,265,000
TOTAL NONVOTED BONDS	2,500,000	2,265,000
TOTAL ALL BONDS	20,450,000	13,170,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Aberdeen School District No.005

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	49,592	38,500	30,500
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	993	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	2,500,000	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	2,550,585	38,500	30,500
EXPENDITURES			
10 Sites	1,289,402	1,015,087	0
20 Buildings	69,260	0	185,000
30 Equipment	61,269	0	0
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	32,250	0	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	1,452,181	1,015,087	185,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,098,403	-976,587	-154,500
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Aberdeen School District No.005

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	108,049	115,048	115,000
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	15,671	1,018,088	200,579
G.L.890 Unassigned Fund Balance	1,108,498	0	0
F. TOTAL BEGINNING FUND BALANCE	123,720	1,133,136	315,579
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	113,625	115,048	115,000
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,108,498	41,501	46,079
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	1,222,123	156,549	161,079

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Aberdeen School District No.005

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	2,550	12,000	5,000
2300 Investment Earnings	19,784	3,000	5,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	27,257	23,500	20,500
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	49,592	38,500	30,500
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	993	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	993	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Aberdeen School District No.005

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	2,500,000	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	2,500,000	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	2,550,585	38,500	30,500

Aberdeen School District No.005

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Aberdeen School District No.005

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Roof replacement/major equipment replacement	185,000	0	185,000	0	0	0	0	0	0
TOTAL EXPENDITURES	185,000	0	185,000	0	0	0	0	0	0

Aberdeen School District No.005

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Aberdeen School District No.005

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Aberdeen School District No.005

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Aberdeen School District No.005

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	35,250	2,000	2,000
2300 Investment Earnings	1,806	1,800	3,000
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	152,187	155,027	165,675
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	20,000	30,000
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	189,243	178,827	200,675

Aberdeen School District No.005

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	189,243	178,827	200,675
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	141,056	300,000	300,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	141,056	300,000	300,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	48,186	-121,173	-99,325
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	298,581	346,449	133,415
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	298,581	346,449	133,415
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	346,768	225,276	34,090
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Aberdeen School District No.005

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	346,768	225,276	34,090

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Aberdeen School District No.005

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Aberdeen School District No.005

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.