Aberdeen School District No. 5
2019-2020 MSOC Disclosure

Combined 1191 MSOC from F-203	
Regular Instruction (Column A)	$ 3,742,405
Grades 9-12 Additional (Column I)	$ 168,936
*** Total MSOC Allocation**	**$ 3,911,341**

**** Objects of Expenditure from F-195**	Totals	Prg 01	Prg 02	Prg 03	Prg 97
Object 5 - totals	$ 838,474	$ 554,264	$ -	$ -	$ 284,210
Object 7 - totals	$ 3,753,509	$ 576,619	$ 38,400	$ 228,878	$ 2,909,612
Object 8 - totals	$ 30,050	$ 3,450	$ -	$ -	$ 26,600
Object 9 - totals	$ 303,750	$ 268,750	$ -	$ -	$ 35,000
*** Total Budgeted 5-9 Expenditures**	**$ 4,925,783**				

*** Difference**	**$ (1,014,442)**

*The aggregate MSOC amounts and the difference between these amounts is to be disclosed as part of the budget hearing.

** To determine which expenditures to include in the calculation, reference the language below from the supplemental budget.

Per the Supplemental Budget Section 502(8)(a)(ii) pages 206-207:
(ii) For the 2016-17 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (A) of this subsection (8) (a) (ii) exceeds (B) of this subsection (8) (a) (ii), any proposed use of this difference and how this will improve student achievement.

(Note: If the MSOC allocations exceed MSOC expenditures, the district must report any proposed use of the difference and how this use will improve student achievement.)

This tool is provided as a courtesy only. It is the district's responsibility to interpret the MSOC disclosure requirements and calculations.