SUPERINTENDENT APPROVAL OF PURCHASE OR CONTRACT RENEWAL

Request for Payment ☐ New Contract/Agreement ☐

Addendum/Amendment ☑ Annual/Renewal ☐

Vendor Name: HES Facilities BIB#

Specific Description:

Increase of contract per month and contract term extension for 90 days.

Purpose/Outcome:

To extend custodial service contract through new vendor selection period.

Term: 7/1/2024-9/30/2024

Funding Source: 100254XX-532200 KA 6/18/24

Special Revenue:_____(Initial) Capital/Referendum/8%_____(Initial)

Costs: $621,055.57 (7% increase monthly) Procurement Method: RFP #21-005

**Over $749,579,711.00 Board Approval Required:_____ (Initial)

MOUs and MOAs - Reviewed by Legal:_____ (Initial)

Requested by:

Brandy Majors Date: 6/17/2024

If applicable, by signing as the requester, you are confirming you have read and understand Proviso 1.93 (SDE: Partisanship Curriculum) and that the services provided by the contractor are in compliance with the order. Questions regarding the Proviso may be directed to the BCSD Legal Department.

APPROVED BY:

Chief Officer: _____ Date: 6/17/24

CFO: _____ Date: 6-18-24

Superintendent: _____ Date: 6/24/24

UPDATED BY KMY 06/2024

STATE OF SOUTH CAROLINA) **ADDENDUM NUMBER EIGHT**
) **TO CUSTODIAL SERVICES**

COUNTY OF BEAUFORT

THIS ADDENDUM NUMBER EIGHT dated as of June 12, 204, is entered into pursuant to the terms of the "Custodial Services Contract", dated November 1, 2020, and identified as RFP #21-005 ("Contract") between the Beaufort County School District ("District") and HES Facilities LLC. ("Contractor"), who constitute the Parties hereto.

WHEREAS, Paragraph 3 of the Contract referred to herein provides the opportunity to renew or extend the contract.

WHEREAS, Section VII of the solicitation – Price Adjustments – Submission of Price or Cost Data: Upon request of the Procurement Officer, the Contractor shall provide reasonably available factual information to substantiate that the price or cost offered, for any price adjustments is reasonable, consistent with the provisions of Section 11-35-1830.;

THEREFORE, in consideration of the promises herein contained and for other good and valuable consideration, the Parties hereto agree as follows:

1. Term of this Addendum Number Three shall be for an extension beginning on July 1, 2024, and ending on September 30, 2024.

2. Contractor shall be granted a seven percent (7%) increase for the ninety (90) day extension of the contract.

Current Month Cost	= $580,425.77
7 % increase	= $40,629.80
New Monthly Cost	= $621,055.57

All other terms and conditions of the Contract dated November 1, 2020, as amended, shall remain unchanged and in full force and effect, except by necessary implication.

IN WITNESS WHEREOF, the Parties hereto have entered into this ADDENDUM NUMBER EIGHT, the date first written above, effective as stated herein.

Hes Facilities, Llc.

By: _____

Charlie Spencer
President and CEO

Beaufort County School District

By: _____

Dr. Frank Rodriguez
Superintendent

Exhibit A

PRICE SHEET

RFP 21-005
Beaufort County School District
Pricing Schedule for Custodial Maintenance

LOCATION	Monthly Cost	Annual Cost
Battery Creek Cluster		
Battery Creek High School		
Battery Creek High School - CATE Building		
Broad River Elementary		
Broad River Elementary - PE Building		
J S Shanklin Elementary		
Robert Smalls International Academy		
District Educational Services Center		
Total Battery Creek Cluster	$ 83,320.78	$ 999,849.36
Beaufort Cluster		
Beaufort Elementary		
Beaufort Middle School		
Beaufort High School		
Beaufort High School Performing Arts Ctr		
Coosa Elementary		
Lady's Island Elementary		
Lady's Island Middle School		
Mossy Oaks Elementary		
Mossy Oaks Elementary PE Building		
Pink House		
Port Royal Elementary		
St Helena Elementary		
Adult Education Building		
Total Beaufort Cluster	$ 131,237.13	$ 1,574,845.56

Exhibit A (Continued)

LOCATION	Monthly Cost	Annual Cost
Whale Branch Cluster		
James J Davis Early Childhood Center		
Whale Branch Early College High School		
Whale Branch Elementary		
Whale Branch Middle School		
Total Whale Branch Cluster	$ 58,284.15	$ 699,409.80
Bluffton Cluster		
Bluffton Early Childhood Center		
Bluffton Elementary		
Bluffton High School		
Bluffton Middle School		
H E McCracken Middle School		
May River High School		
M C Riley Early Childhood Center		
M C Riley Elementary		
Okatie Elementary		
Pritchardville Elementary		
Red Cedar Elementary		
River Ridge Academy		
Maintenance Annex		
Total Bluffton Cluster	$ 225,001.56	$ 2,700,018.72

Exhibit A (Continued)

LOCATION	Monthly	Annual Cost
Hilton Head Island Cluster		
Hilton Head Early Childhood Center		
Hilton Head High School		
Hilton Head IB Elementary		
Hilton Head School for Creative Arts		
Hilton Head Middle School		
Daufuskie Island Elementary		
Total Hilton Head Island Cluster	$ 114,174.63	$1,370,095.56
Beaufort Jasper Academy for Career Excellence		
Beaufort Jasper ACE	$ 9,037.32	$ 108,447.84
ANNUAL CONTRACT TOTAL	$ 621,055.57	$ 7,452,666.84

Exhibit A (Continued)

ADDITIONAL COSTS

SATURDAY SERVICE	
Area opened	
Minimum number of hours/custodian	4.0
Minimum cost per custodian	$100.00
Additional hour/custodian after minimum	$25.00/hr
SUNDAY SERVICE	
Area opened	
Minimum number of hours/custodian	6.0
Minimum cost per custodian	$150.00
Additional hour/custodian after minimum	$25.00/hr

Cleaning in Excess of Once Annually:	($/SF)
Shampoo carpet	$0.20
Finish floors	$0.35
Damp Wipe furniture & locker ext.	$25.00
Clean all exterior windows	$0.50
Clean all interior windows	$0.25
Clean all interior skylights	$1.00
Electrostatic Misting	$0.10
Power Wash:	
All entrances to buildings.	$0.75
All mobile units (Portables).	$0.75
Cleaning in Excess of Once Annually for Cafeterias, Entrances, Lobbies, Hallways and Multi-Purpose Rooms:	**($/SF)**
Shampoo carpets	$0.20
Floor Finish	$0.35

Yinger, Kaylee M

From: Scott Zimmerman <szimmerman@hes.com>
Sent: Monday, June 10, 2024 4:26 PM
To: Oetting, Robert S
Cc: Majors, Brandy K; Yinger, Kaylee M
Subject: HES July-August-Sept extension

WARNING: This email originated from outside of Beaufort County School District's email system. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Robert-
Per your request, HES is respectfully requesting a 7.0% increase to extend the current contract beginning 7/01/24 through 9/30/24.

- Current Monthly Price = $580,425.77
- 7% increase = $40,629.80
- Total = $621,055.57 per month

This price would include all specifications that comprise the current contract including all labor, supplies, and management.

Please let me know if you have any additional questions or need additional information.

Best Regards!

Scott