

History Log

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - History Log

Attention Needed	Date	User	Status (S)/Comment (C)	S/C
	10/30/2024 11:46:31 AM	Sonja Robertson	Status changed to 'MDE School Improvement, 1003 Director Approved'.	S
	10/30/2024 11:37:01 AM	Lakeisha Williams	Status changed to 'MDE School Improvement, 1003 Supervisor Approved'.	S
	10/26/2024 7:31:23 PM	LaShonda Ivory	Status changed to 'MDE School Improvement, 1003 District Contact Approved'.	S
	10/24/2024 1:31:05 PM	Amber Geiser	Status changed to 'LEA Business Manager Budget Approved'.	S
	10/24/2024 11:42:38 AM	Kimberly Williams	Status changed to 'LEA Federal Programs Revision Completed'.	S
	10/24/2024 10:07:40 AM	Sonja Robertson	Status changed to 'MDE School Improvement, 1003 District Contact Returned Not Approved'.	S
	10/24/2024 10:07:33 AM	Sonja Robertson	Status changed to 'MDE School Improvement, 1003 Director Returned Not Approved'.	S
☐	10/24/2024 10:07:24 AM	Sonja Robertson	Greetings Kim, Following a review of your application, changes to personnel details were not updated in the regular personnel details based on the changes in the budget narrative for each school. Please update and resubmit. Thanks. ECMS - changed its at risk tutor FTE to 1 from 2 SMEES changed its at risk tutor FTE to 1.5 from 3 SMHS changed its at risk tutor FTE to 1 from 2 SMUES changed its at risk tutor FTE to 1 from 2 VMS changed its at risk tutor FTE to 1 from 2 Sonja	C
	10/14/2024 3:12:48 PM	Lakeisha Williams	Status changed to 'MDE School Improvement, 1003 Supervisor Approved'.	S
	10/4/2024 8:57:45 AM	LaShonda Ivory	Status changed to 'MDE School Improvement, 1003 District Contact Approved'.	S
	9/23/2024 3:17:36 PM	Amber Geiser	Status changed to 'LEA Business Manager Budget Approved'.	S

Attention Needed	Date	User	Status (S)/Comment (C)	S/C
	9/23/2024 12:31:50 PM	Kimberly Williams	Status changed to 'LEA Federal Programs Revision Completed'.	S
	9/23/2024 12:24:44 PM	Amber Geiser	Status changed to 'LEA Business Manager Budget Returned Not Approved'.	S
	9/23/2024 12:07:21 PM	Kimberly Williams	Status changed to 'LEA Federal Programs Revision Completed'.	S
	9/23/2024 11:35:03 AM	Lakeisha Williams	Status changed to 'MDE School Improvement, 1003 District Contact Returned Not Approved'.	S
	8/19/2024 9:51:09 AM	Amber Geiser	Status changed to 'LEA Business Manager Budget Approved'.	S
	8/19/2024 9:42:56 AM	Kimberly Williams	Status changed to 'LEA Federal Programs Revision Completed'.	S
	8/19/2024 7:06:57 AM	Leslie Tillman	Status changed to 'Revision Started'.	S

Allocations

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - Allocations

Allocation Type	(1)	SI 1003	Total
Original		\$345,406.00	\$345,406.00
Reallocated		\$0.00	\$0.00
Additional		\$0.00	\$0.00
Released		\$0.00	\$0.00
Forfeited		\$0.00	\$0.00
Total		\$345,406.00	\$345,406.00

Application Components

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - District Level Application

This section of the application has three parts:

Part I: District Application for Section 1003 School Improvement Funds

ESSA Section 1003 School Improvement funds are available to school districts with schools identified for Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), or Additional Targeted Support and Improvement (ATSI). Districts must submit an application to receive Section 1003 funds. Part I below is the district's application for Section 1003 funds.

Part II: Use of Section 1003 School Improvement Funds

The State Board Approved methodology for dispersing 1003 funds states that, districts receive \$100,000 for each CSI school. If funds remain after CSI schools have been served, districts will receive \$40,000 for each TSI/ATSI school. If there are not enough funds to serve all schools, priority will be given to CSI schools, then TSI/ATSI schools will receive funding proportionally. Section 1003 funds must be used in identified schools to support evidence-based strategies or interventions that meet strong, moderate, or promising levels of evidence. Part II collects information about how districts plan to use Section 1003 funds in identified schools.

Part III: Use of Required Title I, Part A Reservation for CSI, TSI and ATSI Schools (20% of each identified school's Title I, Part A allocation)

Under Mississippi's ESSA State Plan approved by the U.S. Department of Education, a Title I school that is identified for CSI, TSI, or ATSI must reserve 20% of its Title I, Part A allocation to implement evidence-based strategies or interventions that meet strong, moderate, or promising levels of evidence and address the issues that caused the identification. Part III collects information about how identified schools will use this Title I, Part A school-level reservation. Note: all CSI, TSI, and ATSI schools that receive Title I, Part A funds must take this reservation whether they receive Section 1003 funds or not.

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - District Level Application

Please provide a description of how the district will carry out the following responsibilities for CSI, TSI and ATSI schools receiving Section 1003 School Improvement funds.

CSI Schools Only

1. Describe how the LEA will develop the school improvement plan(s).

Not Applicable

TSI and ATSI Schools Only

2. Describe how the LEA will support schools in developing or implementing the school improvement plan(s).

As a district-level leadership team, the Superintendent, Special Education Director, Business Manager, Curriculum Director, and the Assistant Superintendent of Curriculum and Instruction will work together to ensure that all TSI/ATSI schools have the support needed to provide transformational leadership in their buildings, to develop new and existing teacher talents, to implement instructional initiatives, and to positively shift school culture. The curriculum department, with leadership oversight by the Assistant Superintendent of Curriculum and Instruction and the Curriculum Director, will provide instructional coaching support in all schools and act as an advisor to school administration as TSI/ATSI plans are developed and implemented. The business office will provide any cost data needed to evaluate spending options. Overall, JCSD district-level leadership team will provide technical support using our staff to answer questions and guide the process, when necessary.

3. Describe how the district will monitor the implementation of the school improvement plan(s).

The District Leadership Team will monitor the instructional and fiscal activities of the schools receiving Section 1003a funds. The curriculum department will provide direct support for school teachers and administrators in the way of instructional coaching and advisement as they implement TSI/ATSI plans. The curriculum department will assist schools with unsuccessful TSI plan implementation by providing support and advisement for plan revision. The business office will apply the same procedures used to expend all Title funds with regards to budgets and purchasing procedures. The Superintendent will have all TSI/ATSI school principals submit monthly reports during breakout sessions after the monthly principal meetings to inform the leadership team of progress being made with the subgroup. The Special Education director, Case Managers, and the MET team will comprehensively review students deemed unsuccessful for TST or suspected of a disability and work with school personnel to ensure that the needs of all IDEA students are met within the TSI/ATSI plan. As a team, a review of data will occur and recommendations for adjustments in areas that are not progressing will be discussed and addressed. This will be an ongoing, monthly process.

TSI and Non-Title I ATSI Schools Only

4. Address the following:

a. Describe what the school will do with stakeholders (including principals, other school leaders, teachers, and parents) to develop and implement a school-level TSI plan to improve student outcomes based on the indicators in the statewide accountability system.

b. What is the LEA's determined number of years for a school to be identified before additional action will be taken by the LEA?

a). The school level plan will be aligned with the statewide accountability system indicators, therefore, the planning sessions with all stakeholders will be anchored to the discussions pertaining to the indicators. All stakeholders will be present to include principals, other school leaders, teachers and parents, which will be led and overseen by the Jackson County School District Curriculum and Instruction department. b. Each school examines their plan on an annual basis, and adjustments are made based on student achievement outcomes. After 2 years of annual reviews by the school and district level educational team, the JCSD district-level educational team, which consists of the Assistant Superintendent of Curriculum and Instruction and the Director of Curriculum and Instruction will take additional action. Close collaboration between the curriculum department, special education department, and the technology department will help to guide and meet the needs of each school. All collaboration will involve a review of the implementation of strategies that

are working and those that are not. Both district and school level educational leadership teams will make adjusts and/or removals if strategies are not proving to be advancing student achievement. All collaborative sessions will consist of reviewing data and making immediate adjustments as needed

* 5. Describe the district's rigorous review process to a) recruit, b) screen, c) select, and d) evaluate external partners funded by the district to implement strategies or interventions. Provide a description for parts a, b, c, and d.

- a. Recruit
- b. Screen
- c. Select
- d. Evaluate

In partnership, the Special Education director, the Assistant Superintendent of Curriculum and Instruction, and the Curriculum and Instruction director will work with various regional colleges and universities to attract newly graduated students and consistently work with state and local leadership to update and maintain a running list of potential external partners in education. Jackson County School district also utilizes multiple commercial job/employment boards to seek out and recruit talent. All three district-level administrators collaborate with consortium members to also garner and add to our list of effective external partners. The District Leadership team will act as an advisor for school administrators as they choose external partners with whom they will work to provide academic interventions. The Special Education department has a variety of cooperative agreements with many agencies and businesses, and the Special Education director and the MET team is responsible for screening and selecting all external partners for special education students. All stakeholders, including the Jackson County School Board of Education, will be involved in selecting any external supports districtwide. Their input will be most valuable, since their feet are on the ground implementing the TSI/ATSI plans. The District Leadership team, which includes the Special Education Director, will utilize surveys to obtain feedback from school principals and staff members to evaluate the effectiveness of all external partners, utilizing state and local assessment/benchmark data and a review of students' overall performance on both formative and summative classroom assessments to determine effectiveness.

* 6. Describe how the district will align a) other Federal, b) State, and c) Local resources to support strategies funded with Section 1003 funds. Provide a description for parts a, b, and c.

- a. Federal (i.e., Title I, IDEA, Homeless, Migrant, EL, 21st Century, etc.)
- b. State
- c. Local

The Special Education and Curriculum departments will utilize district instructional improvement funds where appropriate and necessary to support the implementation of TSI/ATSI plans. The district will only use 1003a funds to supplement existing spending budgets. The Special Education Director, along with the Superintendent, will ensure that all special education teacher units will be equitably distributed based on student needs. Additionally, the district, under the advisement of the Special Education Director, will adhere to all IDEA regulations and the Mississippi Department of Education policies. Overall, the district will be creative and flexible and look for ways to make sure all resources support the goals.

* 7. Describe how the district will make necessary modifications to practices and policies to provide operational flexibility that enables full and effective implementation of school improvement plans.

The curriculum department will prioritize the instructional coaches for TSI/ATSI schools so that additional time will be allocated to assist the effective implementation of TSI/ATSI plans. The Special Education director will ensure that he/she modifies or adjusts sped unit allocations per ATSI/TSI school as needed to implement the school's plan. Moreover, his/her team will progress monitor IDEA students every nine weeks. The JCSD district-level administrative team will use its authority to remove barriers and allow for school-level autonomies, including budget, staffing, and curriculum autonomies. The district will allocate funding and resources based on the needs of our SPED student population and the Special Education and Curriculum Director will ensure that a system is developed to support, monitor, and sustain school improvement efforts.

* 8. Describe the collaborative process used by the district and school leadership teams to a) identify and b) select the evidence-based interventions. Provide a description for parts a and b.

- a. Identify
- b. Select

The Federal Programs Director, Federal Programs Grant Accountant and the Federal Programs Coordinator will facilitate a district-wide school-improvement planning session with all school teams to aid collaboration amongst ATSI/TSI identified school leadership. The Special Education Director, Technology Director, Assistant Superintendent of Curriculum and Instruction and the Curriculum Director will assist school-level leadership with identifying and selecting evidence based interventions during designated work sessions and/or principal/admin meetings. The Assistant Superintendent of Curriculum and Instruction,

the Curriculum and Instruction Director, and the Special Education Director will assist school leadership, to include the school principal, with discussing the use of and finalizing evidence-based interventions to be implemented within the identified school during these planning/work sessions. These district-level leaders will assist school-level leaders with internet searches, other educational research databases, or educational conference session materials. School teams will then go back to their campuses, and continue planning with their SLTs. During the designated work sessions each individual SLT and the FP Director, FP Grant Accountant, FP Coordinator will finalize spending options for evidence-based interventions and input selections within the MCAPs system.

CSI and ATSI Schools:

9. Describe how the district identifies resource inequities, which may include a review of the LEA and school level budgeting, that will be addressed through implementation of the school improvement plan(s). (ESEA section 1111(d)(1)(B)(iv) and (2) (C)).

Resource Inequity Considerations May Include:

Outcomes such as academic readiness in kindergarten, attendances, performance on course work, on track for graduation, and post-secondary readiness
Access to opportunities and resources such as participation in early childhood programs, effective teaching, rigorous coursework, curriculum resources, academic supports, supportive schools and classroom environments

Each school will have an individual meeting to review the LEA and school level-budgeting that will be addressed through the implementation of the plan. Principals and school leadership teams will attend the meetings, in which strategies and best practices to address deficiencies will be discussed to increase learning outcomes for students. Agendas and sign-in sheets will be utilized. Resource inequities that will be focused on include academic engagement, assessment performance, and access to and participation in tutoring or other types of support

☒ * Required Assurance. The district assures that each school that receives Section 1003 funds will receive all of the State and local funds it would have received in the absence of Section 1003 funds.

☒ * LEA Approval Certification: The district certifies that the plan and funding application for each school that received Section 1003 funds has been reviewed at the school and district level as well as has received approval from the principal, federal programs director, business manager, superintendent and local school board.

☒ * I understand that upon approval of our application, the district is required to enter the approved budget into the district's accounting package and align it to the approved application in MCAPS. In addition, I understand that this alignment must be done with each approved application revision.

Budget

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003

Indirect Cost	
Total Contributing to Indirect Cost	\$345,406.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$10,353.13

Function Code	Total
1105 - Pre-Kindergarten Programs	\$0.00
1110 - Kindergarten Programs	\$0.00
1120 - Elementary Programs	\$988.45
1130 - Middle School Programs	\$4,212.00
1140 - High School Programs	\$0.00
1142 - Career & Technical Education Programs	\$0.00
1191-1195 - Other Regular Programs	\$0.00
1196 - E-Learning Programs	\$0.00
1197-1199 - Other Regular Programs	\$10,172.93
1210 - Gifted Education Programs	\$0.00
1220 - Special Education Programs	\$0.00
1230 - Alternative School Programs	\$0.00
1250 - Title I Programs	\$0.00
1260 - After School Programs	\$0.00
1270 - Remediation/Extended School Year Programs	\$5,134.00
1280 - Tutorial/Supplemental Educ. Services	\$237,083.43
1285 - Drop-out Prevention Programs	\$0.00
1290 -1294 - Defined Special Programs	\$0.00
1295 - Private School Participation	\$0.00
1296-1299 - Other Special Programs	\$0.00
1310-1390 - Adult Continuing Education Programs	\$0.00
1410-1420 - Summer School Programs	\$0.00
1930-1990 - Other Instructional Programs	\$0.00

2110-2119 - Attendance & Social Work Svcs.	\$0.00
2120-2129 - Guidance Services	\$0.00
2130-2139 - Health Services	\$0.00
2140-2149 - Psychological Services	\$0.00
2150-2159 - Speech Pathology and Audiology Services	\$0.00
2160 - School Resource Officer (Not Security/Police)	\$0.00
2190 - Other Support Services - Students	\$0.00
2210-2219 - Improvement of Instruction Services	\$87,815.19
2220-2229 - Educational Media Services	\$0.00
2240 - Academic Student Assessments	\$0.00
2290 - Other Support Services-Instructional Staff	\$0.00
2330 - Special Area Administration Services	\$0.00
2510-2599 - Business Services	\$0.00
2610-2699 - Operation and Maintenance Services	\$0.00
2710-2799 - Student Transportation Services	\$0.00
2810-2849 - Central Support Services	\$0.00
3300 - Community Services Operations	\$0.00
3900-3949 - Other Non-instructional Services	\$0.00
7110 - Indirect Costs Transfers Out	\$0.00
7120 - Other Transfers Out	\$0.00
	Total \$345,406.00
	Adjusted Allocation \$345,406.00
	Remaining \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003

1120 - Elementary Programs - \$988.45



Budget Detail

Narrative Description

Total for 1120 - Elementary Programs:	\$0.00
Total for all other Function Codes:	\$0.00
Total for all Function Codes:	\$0.00
Adjusted Allocation:	\$345,406.00
Remaining:	\$345,406.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003

1130 - Middle School Programs - \$4,212.00



Budget Detail

Narrative Description

Total for 1130 - Middle School Programs:	\$0.00
Total for all other Function Codes:	\$0.00
Total for all Function Codes:	\$0.00
Adjusted Allocation:	\$345,406.00
Remaining:	\$345,406.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003

1197-1199 - Other Regular Programs - \$10,172.93



Budget Detail

Narrative Description

Total for 1197-1199 - Other Regular Programs:	\$0.00
Total for all other Function Codes:	\$0.00
Total for all Function Codes:	\$0.00
Adjusted Allocation:	\$345,406.00
Remaining:	\$345,406.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003

1270 - Remediation/Extended School Year Programs - \$5,134.00 ▼

Budget Detail

Narrative Description

Total for 1270 - Remediation/Extended School Year Programs:	\$0.00
Total for all other Function Codes:	\$0.00
Total for all Function Codes:	\$0.00
Adjusted Allocation:	\$345,406.00
Remaining:	\$345,406.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003

1280 - Tutorial/Supplemental Educ. Services - \$237,083.43 ▼

Budget Detail

Narrative Description

Total for 1280 - Tutorial/Supplemental Educ. Services:	\$0.00
Total for all other Function Codes:	\$0.00
Total for all Function Codes:	\$0.00
Adjusted Allocation:	\$345,406.00
Remaining:	\$345,406.00

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003

2210-2219 - Improvement of Instruction Services - \$87,815.19 ▼

Budget Detail		Narrative Description	
Total for 2210-2219 - Improvement of Instruction Services:			\$0.00
Total for all other Function Codes:			\$0.00
Total for all Function Codes:			\$0.00
Adjusted Allocation:			\$345,406.00
Remaining:			\$345,406.00

Budget Overview

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003

Indirect Cost	
Total Contributing to Indirect Cost	\$345,406.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$10,353.13

[\[Download Data\]](#)

Function Code	1120 - Elementary Programs	1130 - Middle School Programs	1197-1199 - Other Regular Programs	1270 - Remediation/Extended School Year Programs	1280 - Tutorial/Supplemental Educ. Services	2210-2219 - Improvement of Instruction Services	Total
Object Code							
100-199 - Employee Salaries	0.00	0.00	0.00	4,032.00	183,986.00	13,888.00	201,906.00
200-299 - Employee Benefits	0.00	0.00	0.00	1,102.00	53,097.43	3,954.19	58,153.62
300-399 - Prof Services	0.00	0.00	0.00	0.00	0.00	63,173.00	63,173.00
500-599 - Other Purchased Services	0.00	0.00	10,172.93	0.00	0.00	6,800.00	16,972.93
600-699 - Supplies	988.45	4,212.00	0.00	0.00	0.00	0.00	5,200.45
Total	988.45	4,212.00	10,172.93	5,134.00	237,083.43	87,815.19	345,406.00
						Adjusted Allocation	345,406.00
						Remaining	0.00

Budget Overview Plus/Minus

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003

Indirect Cost	
Total Contributing to Indirect Cost	\$345,406.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$10,353.13

Function Code	1120 - Elementary Programs	1130 - Middle School Programs	1197-1199 - Other Regular Programs	1270 - Remediation/Extended School Year Programs	1280 - Tutorial/Supplemental Educ. Services	2210-2219 - Improvement of Instruction Services	Total
Object Code							
100-199 - Employee Salaries	0.00	0.00	0.00	4,032.00	183,986.00	13,888.00	201,906.00
200-299 - Employee Benefits	0.00	0.00	0.00	1,102.00	53,097.43	3,954.19	58,153.62
300-399 - Prof Services	0.00	0.00	0.00	0.00	0.00	63,173.00 +\$5,173.00	63,173.00 +\$5,173.00
500-599 - Other Purchased Services	0.00	0.00	10,172.93 -\$5,173.00	0.00	0.00	6,800.00	16,972.93 -\$5,173.00
600-699 - Supplies	988.45	4,212.00	0.00	0.00	0.00	0.00	5,200.45
Total	988.45	4,212.00	10,172.93 -\$5,173.00	5,134.00	237,083.43	87,815.19 +\$5,173.00	345,406.00
	Adjusted Allocation						345,406.00
	Remaining						0.00

School Improvement, 1003 School Allocations

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003

Grant Applicant	Current Allocation	Carryover Allocation	Total Allocation	Budget Amount
EAST CENTRAL MIDDLE SCHOOL	\$53,309.00	\$0.00	\$53,309.00	\$53,309.00
ST MARTIN EAST ELEMENTARY SCHOOL	\$55,179.00	\$0.00	\$55,179.00	\$55,179.00
ST MARTIN HIGH SCHOOL	\$68,711.00	\$0.00	\$68,711.00	\$68,711.00
ST MARTIN UPPER ELEMENTARY	\$54,021.00	\$0.00	\$54,021.00	\$54,021.00
ST. MARTIN MIDDLE SCHOOL	\$62,212.00	\$0.00	\$62,212.00	\$62,212.00
VANCLEAVE MIDDLE SCHOOL	\$51,974.00	\$0.00	\$51,974.00	\$51,974.00
Total:	\$345,406.00	\$0.00	\$345,406.00	\$345,406.00

Budget

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - EAST CENTRAL MIDDLE SCHOOL (3000004) -

Indirect Cost	
Total Contributing to Indirect Cost	\$53,309.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$1,597.87

Function Code	Total
1105 - Pre-Kindergarten Programs	\$0.00
1110 - Kindergarten Programs	\$0.00
1120 - Elementary Programs	\$0.00
1130 - Middle School Programs	\$0.00
1140 - High School Programs	\$0.00
1142 - Career & Technical Education Programs	\$0.00
1191-1195 - Other Regular Programs	\$0.00
1196 - E-Learning Programs	\$0.00
1197-1199 - Other Regular Programs	\$5,030.00
1210 - Gifted Education Programs	\$0.00
1220 - Special Education Programs	\$0.00
1230 - Alternative School Programs	\$0.00
1250 - Title I Programs	\$0.00
1260 - After School Programs	\$0.00
1270 - Remediation/Extended School Year Programs	\$5,134.00
1280 - Tutorial/Supplemental Educ. Services	\$32,838.00
1285 - Drop-out Prevention Programs	\$0.00
1290 -1294 - Defined Special Programs	\$0.00
1295 - Private School Participation	\$0.00
1296-1299 - Other Special Programs	\$0.00
1310-1390 - Adult Continuing Education Programs	\$0.00
1410-1420 - Summer School Programs	\$0.00

1930-1990 - Other Instructional Programs	\$0.00
2110-2119 - Attendance & Social Work Svcs.	\$0.00
2120-2129 - Guidance Services	\$0.00
2130-2139 - Health Services	\$0.00
2140-2149 - Psychological Services	\$0.00
2150-2159 - Speech Pathology and Audiology Services	\$0.00
2160 - School Resource Officer (Not Security/Police)	\$0.00
2190 - Other Support Services - Students	\$0.00
2210-2219 - Improvement of Instruction Services	\$10,307.00
2220-2229 - Educational Media Services	\$0.00
2240 - Academic Student Assessments	\$0.00
2290 - Other Support Services-Instructional Staff	\$0.00
2330 - Special Area Administration Services	\$0.00
2510-2599 - Business Services	\$0.00
2610-2699 - Operation and Maintenance Services	\$0.00
2710-2799 - Student Transportation Services	\$0.00
2810-2849 - Central Support Services	\$0.00
3300 - Community Services Operations	\$0.00
3900-3949 - Other Non-instructional Services	\$0.00
7110 - Indirect Costs Transfers Out	\$0.00
7120 - Other Transfers Out	\$0.00
Total	\$53,309.00
Adjusted Allocation	\$53,309.00
Remaining	\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - EAST CENTRAL MIDDLE SCHOOL (3000004) -

1197-1199 - Other Regular Programs - \$5,030.00



Budget Detail

Narrative Description

Function Code: 1197-1199 - Other Regular Programs

Object Code: 500-599 - Other Purchased Services

School Improvement: EBIR - Evidence-based Instructional...

Location Code: EAST CENTRAL MIDDLE SCHOOL (3000004)

Quantity: 1.00

Cost: \$5,030.00

Line Item Total: \$5,030.00

Instructional intervention software program for students with disabilities

Total for 1197-1199 - Other Regular Programs:	\$5,030.00
Total for all other Function Codes:	\$48,279.00
Total for all Function Codes:	\$53,309.00
Adjusted Allocation:	\$53,309.00
Remaining:	\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - EAST CENTRAL MIDDLE SCHOOL (3000004) -

1270 - Remediation/Extended School Year Programs - \$5,134.00 ▼

Budget Detail

Narrative Description

Function 1270 - Remediation/Extended School Year
Code: Programs

Object Code: 100-199 - Employee Salaries

School Improvement: **ILT- Increased Learning Time**

Location EAST CENTRAL MIDDLE SCHOOL
Code: (3000004)

Quantity: 1.00

Cost: \$4,032.00

Line Item \$4,032.00
Total:

Salaries for 4 at risk summer tutors - 3 weeks@12 hours per week @ \$28/hour (4 HC, 4 FTE)

Function 1270 - Remediation/Extended School Year
Code: Programs

Object Code: 200-299 - Employee Benefits

School Improvement: **ILT- Increased Learning Time**

Location EAST CENTRAL MIDDLE SCHOOL
Code: (3000004)

Quantity: 1.00

Cost: \$1,102.00

Line Item \$1,102.00
Total:

Benefits for 4 at risk summer tutors - 3 weeks@12 hours per week @ \$28/hour (4 HC, 4 FTE)

Total for 1270 - Remediation/Extended School Year Programs:

\$5,134.00

Total for all other Function Codes:

\$48,175.00

Total for all Function Codes:

\$53,309.00

Adjusted Allocation:

\$53,309.00

Remaining:

\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - EAST CENTRAL MIDDLE SCHOOL (3000004) -

1280 - Tutorial/Supplemental Educ. Services - \$32,838.00 ▼

Budget Detail

Narrative Description

Function Code: 1280 - Tutorial/Supplemental Educ. Services

Object Code: 100-199 - Employee Salaries

School Improvement: O-Other

Location Code: EAST CENTRAL MIDDLE SCHOOL (3000004)

Quantity: 1.00

Cost: \$25,620.00

Line Item Total: \$25,620.00

30.5 weeks @ 15 hours per week @28/hour

Function Code: 1280 - Tutorial/Supplemental Educ. Services

Object Code: 200-299 - Employee Benefits

School Improvement: O-Other

Location Code: EAST CENTRAL MIDDLE SCHOOL (3000004)

Quantity: 1.00

Cost: \$7,218.00

Line Item Total: \$7,218.00

Benefits for 2 part-time at risk tutors (2 HC, 1 FTE)

Total for 1280 - Tutorial/Supplemental Educ. Services: \$32,838.00

Total for all other Function Codes: \$20,471.00

Total for all Function Codes: \$53,309.00

Adjusted Allocation: \$53,309.00

Remaining: \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - EAST CENTRAL MIDDLE SCHOOL (3000004) -

2210-2219 - Improvement of Instruction Services - \$10,307.00 ▼

Budget Detail

Narrative Description

Function 2210-2219 - Improvement of Instruction
Code: Services

Object Code: 100-199 - Employee Salaries

School Improvement: OJEPD - On-Going Job-Embedded Profe...

Location Code: EAST CENTRAL MIDDLE SCHOOL (3000004)

Quantity: 1.00

Cost: \$4,032.00

Line Item Total: \$4,032.00

Stipends for summer co-planning special education team and ELA general education teachers @16 hours each.

(9 HC) (9 FTE)

\$28/hr x 16 hrs x 9 teachers

Function 2210-2219 - Improvement of Instruction
Code: Services

Object Code: 200-299 - Employee Benefits

School Improvement: OJEPD - On-Going Job-Embedded Profe...

Location Code: EAST CENTRAL MIDDLE SCHOOL (3000004)

Quantity: 1.00

Cost: \$1,102.00

Line Item Total: \$1,102.00

Benefits for summer co-planning special education team and ELA general education teachers @16 hours each.

(9 HC) (9 FTE)

Function 2210-2219 - Improvement of Instruction
Code: Services

Object Code: 300-399 - Prof Services

School Improvement: OJEPD - On-Going Job-Embedded Profe...

Location Code: EAST CENTRAL MIDDLE SCHOOL (3000004)

Quantity: 1.00

Onsite professional development

Cost: \$5,173.00 Line Item \$5,173.00 Total:			
		Total for 2210-2219 - Improvement of Instruction Services:	
		Total for all other Function Codes:	
		Total for all Function Codes:	
		Adjusted Allocation:	
		Remaining:	

Budget Overview

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - EAST CENTRAL MIDDLE SCHOOL (3000004) -

Indirect Cost	
Total Contributing to Indirect Cost	\$53,309.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$1,597.87

Filter by Location: All - \$53,309.00

Object Code	Function Code	1197-1199 - Other Regular Programs	1270 - Remediation/Extended School Year Programs	1280 - Tutorial/Supplemental Educ. Services	2210-2219 - Improvement of Instruction Services	Total
100-199 - Employee Salaries		0.00	4,032.00	25,620.00	4,032.00	33,684.00
200-299 - Employee Benefits		0.00	1,102.00	7,218.00	1,102.00	9,422.00
300-399 - Prof Services		0.00	0.00	0.00	5,173.00 +\$5,173.00	5,173.00 +\$5,173.00
500-599 - Other Purchased Services		5,030.00 -\$5,173.00	0.00	0.00	0.00	5,030.00 -\$5,173.00
Total		5,030.00 -\$5,173.00	5,134.00	32,838.00	10,307.00 +\$5,173.00	53,309.00
Adjusted Allocation						53,309.00
Remaining						0.00

Budget Overview Plus/Minus

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - EAST CENTRAL MIDDLE SCHOOL (3000004) -

Indirect Cost	
Total Contributing to Indirect Cost	\$53,309.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$1,597.87

Filter by Location: All - \$53,309.00

Object Code	Function Code	1197-1199 - Other Regular Programs	1270 - Remediation/Extended School Year Programs	1280 - Tutorial/Supplemental Educ. Services	2210-2219 - Improvement of Instruction Services	Total
100-199 - Employee Salaries		0.00	4,032.00	25,620.00	4,032.00	33,684.00
200-299 - Employee Benefits		0.00	1,102.00	7,218.00	1,102.00	9,422.00
300-399 - Prof Services		0.00	0.00	0.00	5,173.00 +\$5,173.00	5,173.00 +\$5,173.00
500-599 - Other Purchased Services		5,030.00 -\$5,173.00	0.00	0.00	0.00	5,030.00 -\$5,173.00
Total		5,030.00 -\$5,173.00	5,134.00	32,838.00	10,307.00 +\$5,173.00	53,309.00
Adjusted Allocation						53,309.00
Remaining						0.00

School Improvement, 1003 School Allocations

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - EAST CENTRAL MIDDLE SCHOOL (3000004) -

Grant Applicant	Current Allocation	Carryover Allocation	Total Allocation	Budget Amount
EAST CENTRAL MIDDLE SCHOOL	\$53,309.00	\$0.00	\$53,309.00	\$53,309.00

Part II: Plan

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - EAST CENTRAL MIDDLE SCHOOL (3000004) -

* Vision of the School:

The vision of East Central Middle School is to provide a quality educational experience for our students in which they can flourish in a positive, safe environment that enables and encourages excellence in all endeavors.

* Mission of the School:

The mission of East Central Middle School is to offer a high-quality educational experience for all students, to hold students to high standards in a positive and safe learning environment, to provide an environment that fosters positive relationships, dedication and professional growth of teachers, to provide a welcoming environment that encourages parental and community involvement, and to promote shared values of excellence, respect and accountability for all stakeholders.

* Improvement Status

☐ CSI

☒ TSI

☐ ATSI

* Grade Band

6-8

Mississippi ESSA Long Term Goals:

ELA: All Subgroups will attain 70% proficiency.

Math: All Subgroups will attain 70% proficiency.

Graduation Rate: All Subgroups will have 90% graduation rate.

Progress Towards Proficiency - MS Succeeds Report Card

Area	Subgroup	Prior Year Proficiency % MAAP Spring Assessment	Current Year Proficiency % MAAP Spring Assessment	Target Proficiency % on MAAP Spring Assessment
ELA	Students with Disabilities	9.2 %	14.6 %	20 %
Math	Students with Disabilities	15.8 %	19.5 %	25 %
Science	Select...	40.9 %	33.3 %	38 %
History	Select...	%	%	%

Domains and Practices

I. Transformational Leadership	
Practice 1.1	Prioritize improvement and communicate its urgency
Practice 1.2	Monitor short and long-term goals
Practice 1.3	Customize and target support to meet needs
II. Talent Development	
Practice 2.1	Recruit, develop, retain, and sustain talent
Practice 2.2	Target professional learning opportunities
Practice 2.3	Set clear performance expectations
III. Instructional Transformation	
Practice 3.1	Diagnose and respond to student learning needs
Practice 3.2	Provide rigorous evidence-based instruction
Practice 3.3	Remove barriers and provide opportunities
IV. Culture Shift	
Practice 4.1	Build a strong community intensely focused on student learning
Practice 4.2	Solicit and act upon stakeholder input
Practice 4.3	Engage students and families in pursuing educational goals
Strategy Key	

Leadership (L) Interventions, strategies, or practices that address the development of school leaders.

High Quality Instructional Materials (HQIM) Interventions, strategies, or practices that are aligned with MDE High Quality Instructional Materials Requirements.

Technology Integration (TI) Interventions, strategies, or practices that are intended to support the use of technology in its various forms to improve or support instructional practices.

Ongoing, Job-Embedded, Professional Development (OJEPD) Interventions, strategies, or practices that are intended to support the use of deep and continuous professional learning to improve or support instructional practices.

Increased Learning Time (ILT) Interventions, strategies, or practices that are intended to support an increase in the traditional school day to improve or support instructional practices.

Early Childhood (Pre-K) Programs (ECP) Interventions, strategies, or practices that are intended to support the implementation of early childhood learning practices or programs.

Other (O) Interventions, strategies, or practices that are not aligned to the named categories intended to improve or support instructional practices.

Evidence-based Instructional Resources (EBIR) Interventions, strategies, or practices that are intended for use in its various forms to improve or support instructional practices.

Action Steps

The content of my currently approved CSI, TSI, or ATSI Plan will not be modified with this submission.

Use the drop-down and the table below to create an evidence-based action plan.

Domain Practice	What action is being taken to improve outcomes?	Evidence Level	Position Responsible: What position will monitor implementation of the action step?	Describe "Other" if selected in drop down	July 1, 2023 - September 30, 2025	Cost
Practice 2.2 ▼	Summer Co-planning	Strong ▼	School Administrator ▼			\$ 5,134.00
Practice 3.2 ▼	At-Risk Tutoring	Strong ▼	School Administrator ▼			\$ 32,838.00
Practice 3.2 ▼	Summer At-Risk tutoring	Strong ▼	School Administrator ▼			\$ 5,134.00
Practice 3.1 ▼	Intervention site license	Strong ▼	School Administrator ▼			\$ 5,030.00
Practice 3.2 ▼	Onsite Professional Development	Strong ▼	School Administrator ▼			\$ 5,173.00

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - EAST CENTRAL MIDDLE SCHOOL (30000004) -

Total Title I, Part A Allocation to School: \$0.00

20% of Title I, Part A Allocation to School for Evidence-Based Interventions: \$0.00

Data is pulled from approved Consolidated application. Either Consolidated has not been approved or has no applicable data to pull over.

10/30/2024 5:20:38 PM

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - EAST CENTRAL MIDDLE SCHOOL (3000004) -

Principal Contact Information

* Name	Sherie Tanner
* Phone Number	228-283-3170
* Email	stj838@jcsd.ms

☐ ☐ N/A

Regular School-Year Personnel Funded with School Improvement, 1003

	Headcount	FTE
Teachers		
Paraprofessionals		
Instructional Facilitators		
Interventionists		
Guidance Counselors		
Parent Involvement		
After-School/Extended Day Tutors		
PD Stipend Recipients/Participants		
Other: At-Risk Tutors	2.00	1.00
Total:	2.00	1.00

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - EAST CENTRAL MIDDLE SCHOOL (3000004) -

☐ ☐ N/A

Summer School Personnel Funded with School Improvement, 1003

	Headcount	FTE
Teachers		
Paraprofessionals		
Instructional Facilitators		
Interventionists		
Guidance Counselors		
Parent Involvement		
PD Stipend Recipients/Participants	9.00	9.00
Other: At-Risk Tutors	4.00	4.00
Total:	13.00	13.00

Related Documents

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - EAST CENTRAL MIDDLE SCHOOL (3000004) -

Optional Documents		
Type	Document Template	Document/Link
Revision Form Revised on 01/25/2021for SI 1003 ⓘ	 Revision Form	 FY24 ECMS Revision 1
Personnel Job Description	N/A	 ECMS At-Risk tutor job description
		 SIG Board approved At-Risk Tutor job description

Budget

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN EAST
ELEMENTARY SCHOOL (3000014) -

Indirect Cost	
Total Contributing to Indirect Cost	\$55,179.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$1,653.92

Function Code	Total
1105 - Pre-Kindergarten Programs	\$0.00
1110 - Kindergarten Programs	\$0.00
1120 - Elementary Programs	\$0.00
1130 - Middle School Programs	\$0.00
1140 - High School Programs	\$0.00
1142 - Career & Technical Education Programs	\$0.00
1191-1195 - Other Regular Programs	\$0.00
1196 - E-Learning Programs	\$0.00
1197-1199 - Other Regular Programs	\$0.00
1210 - Gifted Education Programs	\$0.00
1220 - Special Education Programs	\$0.00
1230 - Alternative School Programs	\$0.00
1250 - Title I Programs	\$0.00
1260 - After School Programs	\$0.00
1270 - Remediation/Extended School Year Programs	\$0.00
1280 - Tutorial/Supplemental Educ. Services	\$55,179.00
1285 - Drop-out Prevention Programs	\$0.00
1290 -1294 - Defined Special Programs	\$0.00
1295 - Private School Participation	\$0.00
1296-1299 - Other Special Programs	\$0.00
1310-1390 - Adult Continuing Education Programs	\$0.00
1410-1420 - Summer School Programs	\$0.00

1930-1990 - Other Instructional Programs	\$0.00
2110-2119 - Attendance & Social Work Svcs.	\$0.00
2120-2129 - Guidance Services	\$0.00
2130-2139 - Health Services	\$0.00
2140-2149 - Psychological Services	\$0.00
2150-2159 - Speech Pathology and Audiology Services	\$0.00
2160 - School Resource Officer (Not Security/Police)	\$0.00
2190 - Other Support Services - Students	\$0.00
2210-2219 - Improvement of Instruction Services	\$0.00
2220-2229 - Educational Media Services	\$0.00
2240 - Academic Student Assessments	\$0.00
2290 - Other Support Services-Instructional Staff	\$0.00
2330 - Special Area Administration Services	\$0.00
2510-2599 - Business Services	\$0.00
2610-2699 - Operation and Maintenance Services	\$0.00
2710-2799 - Student Transportation Services	\$0.00
2810-2849 - Central Support Services	\$0.00
3300 - Community Services Operations	\$0.00
3900-3949 - Other Non-instructional Services	\$0.00
7110 - Indirect Costs Transfers Out	\$0.00
7120 - Other Transfers Out	\$0.00
	Total \$55,179.00
	Adjusted Allocation \$55,179.00
	Remaining \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN EAST ELEMENTARY SCHOOL (3000014) -

1280 - Tutorial/Supplemental Educ. Services - \$55,179.00



Budget Detail

Narrative Description

Function Code: 1280 - Tutorial/Supplemental Educ. Services

Object Code: 100-199 - Employee Salaries

School Improvement: O-Other

Location Code: ST MARTIN EAST ELEMENTARY SCHOOL (3000014)

Quantity: 1.00

Cost: \$42,588.00

Line Item Total: \$42,588.00

3 part-time At-Risk Tutors salaries (HC 3, FTE 1.5)

\$28/hr x 19.5/hrs per week x 26 weeks

Function Code: 1280 - Tutorial/Supplemental Educ. Services

Object Code: 200-299 - Employee Benefits

School Improvement: O-Other

Location Code: ST MARTIN EAST ELEMENTARY SCHOOL (3000014)

Quantity: 1.00

Cost: \$12,591.00

Line Item Total: \$12,591.00

3 part-time At-Risk tutors benefits (HC 3, FTE 1.5)

Total for 1280 - Tutorial/Supplemental Educ. Services:

\$55,179.00

Total for all other Function Codes:

\$0.00

Total for all Function Codes:

\$55,179.00

Adjusted Allocation:

\$55,179.00

Remaining:

\$0.00

Budget Overview

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN EAST
ELEMENTARY SCHOOL (3000014) -

Indirect Cost	
Total Contributing to Indirect Cost	\$55,179.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$1,653.92

Filter by Location: All - \$55,179.00

Object Code	Function Code	1280 - Tutorial/Supplemental Educ. Services	Total
100-199 - Employee Salaries		42,588.00	42,588.00
200-299 - Employee Benefits		12,591.00	12,591.00
Total		55,179.00	55,179.00
	Adjusted Allocation	55,179.00	55,179.00
	Remaining		0.00

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN EAST
ELEMENTARY SCHOOL (3000014) -

Indirect Cost	
Total Contributing to Indirect Cost	\$55,179.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$1,653.92

Filter by Location: All - \$55,179.00

Object Code	Function Code	1280 - Tutorial/Supplemental Educ. Services	Total
100-199 - Employee Salaries		42,588.00	42,588.00
200-299 - Employee Benefits		12,591.00	12,591.00
Total		55,179.00	55,179.00
	Adjusted Allocation	55,179.00	55,179.00
	Remaining		0.00

School Improvement, 1003 School Allocations

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN EAST ELEMENTARY SCHOOL (3000014) -

Grant Applicant	Current Allocation	Carryover Allocation	Total Allocation	Budget Amount
ST MARTIN EAST ELEMENTARY SCHOOL	\$55,179.00	\$0.00	\$55,179.00	\$55,179.00

Part II: Plan

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN EAST ELEMENTARY SCHOOL (3000014) -

* Vision of the School:

The vision of St. Martin East Elementary is to deliver a high quality educational experience where global citizens are born through engaging teaching methods, academic excellence, relationship building, and a passionate climate and culture.

* Mission of the School:

The mission of St. Martin East Elementary is to create a culture of excellence where every student is valued, challenged, and empowered to make a positive impact in their community and beyond.

* Improvement Status

☐ CSI ☐ TSI ☒ ATSI

* Grade Band

K-3

Mississippi ESSA Long Term Goals:

ELA: All Subgroups will attain 70% proficiency.
Math: All Subgroups will attain 70% proficiency.
Graduation Rate: All Subgroups will have 90% graduation rate.

Progress Towards Proficiency - MS Succeeds Report Card

Area	Subgroup	Prior Year Proficiency % MAAP Spring Assessment	Current Year Proficiency % MAAP Spring Assessment	Target Proficiency % on MAAP Spring Assessment
ELA	Students with Disabilities	29.2 %	25 %	31 %
Math	Students with Disabilities	33.3 %	17 %	31 %
Science	Select...	33.3 %	17 %	31 %
History	Select...	%	%	%

Domains and Practices

I. Transformational Leadership

Practice 1.1 Prioritize improvement and communicate its urgency

Practice 1.2 Monitor short and long-term goals
Practice 1.3 Customize and target support to meet needs
II. Talent Development
Practice 2.1 Recruit, develop, retain, and sustain talent
Practice 2.2 Target professional learning opportunities
Practice 2.3 Set clear performance expectations
III. Instructional Transformation
Practice 3.1 Diagnose and respond to student learning needs
Practice 3.2 Provide rigorous evidence-based instruction
Practice 3.3 Remove barriers and provide opportunities
IV. Culture Shift
Practice 4.1 Build a strong community intensely focused on student learning
Practice 4.2 Solicit and act upon stakeholder input
Practice 4.3 Engage students and families in pursuing educational goals
Strategy Key
Leadership (L) Interventions, strategies, or practices that address the development of school leaders. High Quality Instructional Materials (HQIM) Interventions, strategies, or practices that are aligned with MDE High Quality Instructional Materials Requirements. Technology Integration (TI) Interventions, strategies, or practices that are intended to support the use of technology in its various forms to improve or support instructional practices. Ongoing, Job-Embedded, Professional Development (OJEPD) Interventions, strategies, or practices that are intended to support the use of deep and continuous professional learning to improve or support instructional practices. Increased Learning Time (ILT) Interventions, strategies, or practices that are intended to support an increase in the traditional school day to improve or support instructional practices. Early Childhood (Pre-K) Programs (ECP) Interventions, strategies, or practices that are intended to support the implementation of early childhood learning practices or programs. Other (O) Interventions, strategies, or practices that are not aligned to the named categories intended to improve or support instructional practices. Evidence-based Instructional Resources (EBIR) Interventions, strategies, or practices that are intended for use in its various forms to improve or support instructional practices.

Action Steps

The content of my currently approved CSI, TSI, or ATSI Plan will not be modified with this submission.

Use the drop-down and the table below to create an evidence-based action plan.

Domain Practice	What action is being taken to improve outcomes?	Evidence Level	Position Responsible: What position will monitor implementation of the action step?	Describe "Other" if selected in drop down	July 1, 2023 - September 30, 2025	Cost
Practice 3.1 ▼	Certified At-Risk tutor employed to provide interv	Strong ▼	School Administrator ▼			\$ 55,179.00

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN EAST ELEMENTARY SCHOOL (30000014) -

Total Title I, Part A Allocation to School: \$272,981.73
20% of Title I, Part A Allocation to School for Evidence-Based Interventions: \$54,596.35

Strategy	Evidence Level	Narrative	Cost
Evidence-based Instructional Resources	Strong	SME will provide struggling learners with additional tutoring administered by instructional paraprofessionals and certified tutors \$208,375.95.	\$208,375.95

Personnel Details (Regular School Year Pre K-12 School Level)

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN EAST ELEMENTARY SCHOOL (3000014) -

Principal Contact Information

* Name	Dr. Jillian Vallo
* Phone Number	228-283-3570
* Email	jvj2046@jcsd.ms

☐ ☐ N/A

Regular School-Year Personnel Funded with School Improvement, 1003

	Headcount	FTE
Teachers		
Paraprofessionals		
Instructional Facilitators		
Interventionists		
Guidance Counselors		
Parent Involvement		
After-School/Extended Day Tutors		
PD Stipend Recipients/Participants		
Other: At-Risk Tutors	3.00	1.50
Total:	3.00	1.50

Personnel Details (Summer School Pre K-12 School Level)

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN EAST
ELEMENTARY SCHOOL (3000014) -



N/A

Related Documents

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN EAST ELEMENTARY SCHOOL (3000014) -

Optional Documents	
Type	Document/Link
Revision Form Revised on 01/25/2021for SI 1003 ⓘ	 <u>Revision Form</u>
Personnel Job Description	 <u>SMEE At-Risk tutor job description</u>  <u>SIG Board approved At-Risk Tutor job description</u>

Budget

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN HIGH SCHOOL (3000011) -

Indirect Cost	
Total Contributing to Indirect Cost	\$68,711.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$2,059.53

Function Code	Total
1105 - Pre-Kindergarten Programs	\$0.00
1110 - Kindergarten Programs	\$0.00
1120 - Elementary Programs	\$0.00
1130 - Middle School Programs	\$0.00
1140 - High School Programs	\$0.00
1142 - Career & Technical Education Programs	\$0.00
1191-1195 - Other Regular Programs	\$0.00
1196 - E-Learning Programs	\$0.00
1197-1199 - Other Regular Programs	\$0.00
1210 - Gifted Education Programs	\$0.00
1220 - Special Education Programs	\$0.00
1230 - Alternative School Programs	\$0.00
1250 - Title I Programs	\$0.00
1260 - After School Programs	\$0.00
1270 - Remediation/Extended School Year Programs	\$0.00
1280 - Tutorial/Supplemental Educ. Services	\$68,711.00
1285 - Drop-out Prevention Programs	\$0.00
1290 -1294 - Defined Special Programs	\$0.00
1295 - Private School Participation	\$0.00
1296-1299 - Other Special Programs	\$0.00
1310-1390 - Adult Continuing Education Programs	\$0.00
1410-1420 - Summer School Programs	\$0.00

1930-1990 - Other Instructional Programs	\$0.00
2110-2119 - Attendance & Social Work Svcs.	\$0.00
2120-2129 - Guidance Services	\$0.00
2130-2139 - Health Services	\$0.00
2140-2149 - Psychological Services	\$0.00
2150-2159 - Speech Pathology and Audiology Services	\$0.00
2160 - School Resource Officer (Not Security/Police)	\$0.00
2190 - Other Support Services - Students	\$0.00
2210-2219 - Improvement of Instruction Services	\$0.00
2220-2229 - Educational Media Services	\$0.00
2240 - Academic Student Assessments	\$0.00
2290 - Other Support Services-Instructional Staff	\$0.00
2330 - Special Area Administration Services	\$0.00
2510-2599 - Business Services	\$0.00
2610-2699 - Operation and Maintenance Services	\$0.00
2710-2799 - Student Transportation Services	\$0.00
2810-2849 - Central Support Services	\$0.00
3300 - Community Services Operations	\$0.00
3900-3949 - Other Non-instructional Services	\$0.00
7110 - Indirect Costs Transfers Out	\$0.00
7120 - Other Transfers Out	\$0.00
Total	\$68,711.00
Adjusted Allocation	\$68,711.00
Remaining	\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN HIGH SCHOOL (3000011) -

1280 - Tutorial/Supplemental Educ. Services - \$68,711.00 ▼

Budget Detail		Narrative Description
Function Code: 1280 - Tutorial/Supplemental Educ. Services		Salary for At-Risk interventionist (FTE 1, HC 1)
Object Code: 100-199 - Employee Salaries		
School Improvement: O-Other		
Location Code: ST MARTIN HIGH SCHOOL (3000011)		
Quantity: 1.00		
Cost: \$48,480.00		Salaries for part-time At-Risk tutoring (\$28/hr) (HC 2, FTE 1) 2 tutors x \$28/hr x 19.5/hrs per week x 5 weeks
Line Item Total: \$48,480.00		
Function Code: 1280 - Tutorial/Supplemental Educ. Services		
Object Code: 100-199 - Employee Salaries		
School Improvement: O-Other		
Location Code: ST MARTIN HIGH SCHOOL (3000011)		Benefits for At-Risk interventionist (FTE 1, HC 1)
Quantity: 1.00		
Cost: \$5,460.00		
Line Item Total: \$5,460.00		
Function Code: 1280 - Tutorial/Supplemental Educ. Services		
Object Code: 200-299 - Employee Benefits		
School Improvement: O-Other		
Location Code: ST MARTIN HIGH SCHOOL (3000011)		
Quantity: 1.00		

Cost: \$13,250.00 Line Item Total: \$13,250.00		
Function Code:	1280 - Tutorial/Supplemental Educ. Services	Benefits for part-time At-Risk tutoring (HC 2, FTE 1)
Object Code:	200-299 - Employee Benefits	
School Improvement:	O-Other	
Location Code:	ST MARTIN HIGH SCHOOL (3000011)	
Quantity:	1.00	
Cost:	\$1,521.00	
Line Item Total:	\$1,521.00	
Total for 1280 - Tutorial/Supplemental Educ. Services:		\$68,711.00
Total for all other Function Codes:		\$0.00
Total for all Function Codes:		\$68,711.00
Adjusted Allocation:		\$68,711.00
Remaining:		\$0.00

Budget Overview

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN HIGH SCHOOL (3000011) -

Indirect Cost	
Total Contributing to Indirect Cost	\$68,711.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$2,059.53

Filter by Location: All - \$68,711.00

Object Code	Function Code	1280 - Tutorial/Supplemental Educ. Services	Total
100-199 - Employee Salaries		53,940.00	53,940.00
200-299 - Employee Benefits		14,771.00	14,771.00
Total		68,711.00	68,711.00
	Adjusted Allocation		68,711.00
	Remaining		0.00

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN HIGH SCHOOL (3000011) -

Indirect Cost	
Total Contributing to Indirect Cost	\$68,711.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$2,059.53

Filter by Location: All - \$68,711.00

Object Code	Function Code	1280 - Tutorial/Supplemental Educ. Services	Total
100-199 - Employee Salaries		53,940.00	53,940.00
200-299 - Employee Benefits		14,771.00	14,771.00
Total		68,711.00	68,711.00
	Adjusted Allocation	68,711.00	68,711.00
	Remaining		0.00

School Improvement, 1003 School Allocations

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN HIGH SCHOOL (3000011) -

Grant Applicant	Current Allocation	Carryover Allocation	Total Allocation	Budget Amount
ST MARTIN HIGH SCHOOL	\$68,711.00	\$0.00	\$68,711.00	\$68,711.00

Part II: Plan

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN HIGH SCHOOL (3000011) -

* Vision of the School:

It is the vision of St. Martin High School that we provide an atmosphere that is conducive to learning while providing a safe and orderly atmosphere where parents have an opportunity and responsibility to participate in the educational process to achieve students' full potential. Understanding that students learn at different rates and in different ways, included in our vision is that a variety of learning opportunities will be provided while providing a nurturing environment where all respect one another rights to an education. It is our vision to maintain a trusting, open-minded line of communication with all stakeholders.

* Mission of the School:

St. Martin High School will provide a safe, orderly environment that involves students, parents, staff and the community and offer a variety of learning opportunities to meet the educational needs of all students so they may achieve academically and become responsible, productive citizens.

* Improvement Status

☐ CSI

☒ TSI

☐ ATSI

* Grade Band

9-12

Mississippi ESSA Long Term Goals:

ELA: All Subgroups will attain 70% proficiency.

Math: All Subgroups will attain 70% proficiency.

Graduation Rate: All Subgroups will have 90% graduation rate.

Progress Towards Proficiency - MS Succeeds Report Card

Area	Subgroup	Prior Year Proficiency % MAAP Spring Assessment	Current Year Proficiency % MAAP Spring Assessment	Target Proficiency % on MAAP Spring Assessment
ELA	Students with Disabilities	13.3 %	11.1 %	20 %
Math	All	86 %	85.7 %	86 %
Science	All	80.8 %	76.9 %	80 %
History	All	82.8 %	84.3 %	85 %

Domains and Practices

Page 56 of 110

10/30/2024 12:21:55 PM

I. Transformational Leadership	
Practice 1.1	Prioritize improvement and communicate its urgency
Practice 1.2	Monitor short and long-term goals
Practice 1.3	Customize and target support to meet needs
II. Talent Development	
Practice 2.1	Recruit, develop, retain, and sustain talent
Practice 2.2	Target professional learning opportunities
Practice 2.3	Set clear performance expectations
III. Instructional Transformation	
Practice 3.1	Diagnose and respond to student learning needs
Practice 3.2	Provide rigorous evidence-based instruction
Practice 3.3	Remove barriers and provide opportunities
IV. Culture Shift	
Practice 4.1	Build a strong community intensely focused on student learning
Practice 4.2	Solicit and act upon stakeholder input
Practice 4.3	Engage students and families in pursuing educational goals
Strategy Key	

Leadership (L) Interventions, strategies, or practices that address the development of school leaders.

High Quality Instructional Materials (HQIM) Interventions, strategies, or practices that are aligned with MDE High Quality Instructional Materials Requirements.

Technology Integration (TI) Interventions, strategies, or practices that are intended to support the use of technology in its various forms to improve or support instructional practices.

Ongoing, Job-Embedded, Professional Development (OJEPD) Interventions, strategies, or practices that are intended to support the use of deep and continuous professional learning to improve or support instructional practices.

Increased Learning Time (ILT) Interventions, strategies, or practices that are intended to support an increase in the traditional school day to improve or support instructional practices.

Early Childhood (Pre-K) Programs (ECP) Interventions, strategies, or practices that are intended to support the implementation of early childhood learning practices or programs.

Other (O) Interventions, strategies, or practices that are not aligned to the named categories intended to improve or support instructional practices.

Evidence-based Instructional Resources (EBIR) Interventions, strategies, or practices that are intended for use in its various forms to improve or support instructional practices.

Action Steps

The content of my currently approved CSI, TSI, or ATSI Plan will not be modified with this submission.

Use the drop-down and the table below to create an evidence-based action plan.

Domain Practice	What action is being taken to improve outcomes?	Evidence Level	Position Responsible: What position will monitor implementation of the action step?	Describe "Other" if selected in drop down	July 1, 2023 - September 30, 2025	Cost
Practice 3.1 ▼	At-Risk Interventionist to serve struggling student	Moderate ▼	School Administrator ▼			\$ 61,730.00
Practice 3.1 ▼	At-Risk Tutors to serve struggling students.	Moderate ▼	School Administrator ▼			\$ 6,981.00

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN HIGH SCHOOL (30000011) -

Total Title I, Part A Allocation to School: \$0.00

20% of Title I, Part A Allocation to School for Evidence-Based Interventions: \$0.00

Data is pulled from approved Consolidated application. Either Consolidated has not been approved or has no applicable data to pull over.

10/30/2024 5:21:06 PM

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN HIGH SCHOOL (3000011) -

Principal Contact Information

* Name	Wilson Scarborough
* Phone Number	228-283-3420
* Email	wsj381@jcsd.ms

☐ ☐ N/A

Regular School-Year Personnel Funded with School Improvement, 1003

	Headcount	FTE
Teachers		
Paraprofessionals		
Instructional Facilitators		
Interventionists	1.00	1.00
Guidance Counselors		
Parent Involvement		
After-School/Extended Day Tutors		
PD Stipend Recipients/Participants		
Other: At-Risk tutors	2.00	1.00
Total:	3.00	2.00

Personnel Details (Summer School Pre K-12 School Level)

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN HIGH SCHOOL (3000011) -

  N/A

Related Documents

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN HIGH SCHOOL (3000011) -

Optional Documents		
Type	Document Template	Document/Link
Revision Form Revised on 01/25/2021 for SI 1003 ⓘ	 Revision Form	
Personnel Job Description	N/A	 SMHS At-Risk tutor job description  SMHS At-Risk interventionist job description  SIG Board approved At-Risk Interventionist job description  SIG Board approved At-Risk Tutor job description

Budget

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN UPPER ELEMENTARY (3000013) -

Indirect Cost	
Total Contributing to Indirect Cost	\$54,021.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$1,619.21

Function Code	Total
1105 - Pre-Kindergarten Programs	\$0.00
1110 - Kindergarten Programs	\$0.00
1120 - Elementary Programs	\$988.45
1130 - Middle School Programs	\$0.00
1140 - High School Programs	\$0.00
1142 - Career & Technical Education Programs	\$0.00
1191-1195 - Other Regular Programs	\$0.00
1196 - E-Learning Programs	\$0.00
1197-1199 - Other Regular Programs	\$0.00
1210 - Gifted Education Programs	\$0.00
1220 - Special Education Programs	\$0.00
1230 - Alternative School Programs	\$0.00
1250 - Title I Programs	\$0.00
1260 - After School Programs	\$0.00
1270 - Remediation/Extended School Year Programs	\$0.00
1280 - Tutorial/Supplemental Educ. Services	\$47,168.55
1285 - Drop-out Prevention Programs	\$0.00
1290 -1294 - Defined Special Programs	\$0.00
1295 - Private School Participation	\$0.00
1296-1299 - Other Special Programs	\$0.00
1310-1390 - Adult Continuing Education Programs	\$0.00
1410-1420 - Summer School Programs	\$0.00

1930-1990 - Other Instructional Programs	\$0.00
2110-2119 - Attendance & Social Work Svcs.	\$0.00
2120-2129 - Guidance Services	\$0.00
2130-2139 - Health Services	\$0.00
2140-2149 - Psychological Services	\$0.00
2150-2159 - Speech Pathology and Audiology Services	\$0.00
2160 - School Resource Officer (Not Security/Police)	\$0.00
2190 - Other Support Services - Students	\$0.00
2210-2219 - Improvement of Instruction Services	\$5,864.00
2220-2229 - Educational Media Services	\$0.00
2240 - Academic Student Assessments	\$0.00
2290 - Other Support Services-Instructional Staff	\$0.00
2330 - Special Area Administration Services	\$0.00
2510-2599 - Business Services	\$0.00
2610-2699 - Operation and Maintenance Services	\$0.00
2710-2799 - Student Transportation Services	\$0.00
2810-2849 - Central Support Services	\$0.00
3300 - Community Services Operations	\$0.00
3900-3949 - Other Non-instructional Services	\$0.00
7110 - Indirect Costs Transfers Out	\$0.00
7120 - Other Transfers Out	\$0.00
Total	\$54,021.00
Adjusted Allocation	\$54,021.00
Remaining	\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN UPPER ELEMENTARY (3000013) -

1120 - Elementary Programs - \$988.45



Budget Detail

Narrative Description

Function Code: 1120 - Elementary Programs

Object Code: 600-699 - Supplies

School Improvement: EBIR - Evidence-based Instructional...

Location Code: ST MARTIN UPPER ELEMENTARY (3000013)

Quantity: 1.00

Cost: \$988.45

Line Item Total: \$988.45

At-Risk student supplies

Total for 1120 - Elementary Programs:	\$988.45
Total for all other Function Codes:	\$53,032.55
Total for all Function Codes:	\$54,021.00
Adjusted Allocation:	\$54,021.00
Remaining:	\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN UPPER ELEMENTARY (3000013) -

1280 - Tutorial/Supplemental Educ. Services - \$47,168.55



Budget Detail

Narrative Description

Function Code: 1280 - Tutorial/Supplemental Educ. Services

Object Code: 100-199 - Employee Salaries

School Improvement:

O-Other

Location Code: ST MARTIN UPPER ELEMENTARY

(3000013)

Quantity: 1.00

Cost: \$36,036.00

Line Item Total: \$36,036.00

Salaries for part-time At-Risk tutors (HC 2, FTE 1)

\$28/hr x 19.5/hrs/week x 2 teachers x 33 weeks

Function Code: 1280 - Tutorial/Supplemental Educ. Services

Object Code: 200-299 - Employee Benefits

School Improvement:

O-Other

Location Code: ST MARTIN UPPER ELEMENTARY

(3000013)

Quantity: 1.00

Cost: \$11,132.55

Line Item Total: \$11,132.55

Benefits for part-time At-Risk tutors (HC 2, FTE 1)

Total for 1280 - Tutorial/Supplemental Educ. Services:

\$47,168.55

Total for all other Function Codes:

\$6,852.45

Total for all Function Codes:

\$54,021.00

Adjusted Allocation:

\$54,021.00

Remaining:

\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN UPPER ELEMENTARY (3000013) -

2210-2219 - Improvement of Instruction Services - \$5,864.00 ▼

Budget Detail

Narrative Description

Function Code: 2210-2219 - Improvement of Instruction Services

Object Code: 100-199 - Employee Salaries

School Improvement: OJEPD - On-Going Job-Embedded Profe...

Location Code: ST MARTIN UPPER ELEMENTARY (3000013)

Quantity: 1.00

Cost: \$4,480.00

Line Item Total: \$4,480.00

Stipends for Summer Co-Teaching planning (HC 10, FTE 10)

\$28/hr x 4/hrs/day x 4 days x 10 teachers

Function Code: 2210-2219 - Improvement of Instruction Services

Object Code: 200-299 - Employee Benefits

School Improvement: OJEPD - On-Going Job-Embedded Profe...

Location Code: ST MARTIN UPPER ELEMENTARY (3000013)

Quantity: 1.00

Cost: \$1,384.00

Line Item Total: \$1,384.00

Benefits for Summer Co-Teaching planning (HC 10, FTE 10)

Total for 2210-2219 - Improvement of Instruction Services:

\$5,864.00

Total for all other Function Codes:

\$48,157.00

Total for all Function Codes:

\$54,021.00

Adjusted Allocation:

\$54,021.00

Remaining:

\$0.00

Budget Overview

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN UPPER ELEMENTARY (3000013) -

Indirect Cost	
Total Contributing to Indirect Cost	\$54,021.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$1,619.21

Filter by Location: All - \$54,021.00

Object Code	Function Code	1120 - Elementary Programs	1280 - Tutorial/Supplemental Educ. Services	2210-2219 - Improvement of Instruction Services	Total
100-199 - Employee Salaries		0.00	36,036.00	4,480.00	40,516.00
200-299 - Employee Benefits		0.00	11,132.55	1,384.00	12,516.55
600-699 - Supplies		988.45	0.00	0.00	988.45
Total		988.45	47,168.55	5,864.00	54,021.00
Adjusted Allocation					54,021.00
Remaining					0.00

Budget Overview Plus/Minus

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN UPPER ELEMENTARY (3000013) -

Indirect Cost	
Total Contributing to Indirect Cost	\$54,021.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$1,619.21

Filter by Location: All - \$54,021.00

Object Code	Function Code	1120 - Elementary Programs	1280 - Tutorial/Supplemental Educ. Services	2210-2219 - Improvement of Instruction Services	Total
100-199 - Employee Salaries		0.00	36,036.00	4,480.00	40,516.00
200-299 - Employee Benefits		0.00	11,132.55	1,384.00	12,516.55
600-699 - Supplies		988.45	0.00	0.00	988.45
Total		988.45	47,168.55	5,864.00	54,021.00
Adjusted Allocation					54,021.00
Remaining					0.00

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN UPPER ELEMENTARY (3000013) -

Grant Applicant	Current Allocation	Carryover Allocation	Total Allocation	Budget Amount
ST MARTIN UPPER ELEMENTARY	\$54,021.00	\$0.00	\$54,021.00	\$54,021.00

Part II: Plan

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN UPPER ELEMENTARY (3000013) -

* Vision of the School:

At St. Martin Upper Elementary our vision is for all students to learn the skills necessary for them to reach their greatest potential as respectable, lifelong learners, and productive problem solvers.

* Mission of the School:

All student's potential is maximized by developing and enhancing academic success through rigorous instruction.

* Improvement Status

☐

CSI

☐

TSI

☒

ATSI

* Grade Band

4-5

Mississippi ESSA Long Term Goals:

ELA: All Subgroups will attain 70% proficiency.

Math: All Subgroups will attain 70% proficiency.

Graduation Rate: All Subgroups will have 90% graduation rate.

Progress Towards Proficiency - MS Succeeds Report Card

Area	Subgroup	Prior Year Proficiency % MAAP Spring Assessment	Current Year Proficiency % MAAP Spring Assessment	Target Proficiency % on MAAP Spring Assessment
ELA	Students with Disabilities	13.5 %	20 %	25 %
Math	Students with Disabilities	11.5 %	18.9 %	25 %
Science	Students with Disabilities	21.2 %	34.6 %	38 %
History	Select...	%	%	%

Domains and Practices

I. Transformational Leadership

Practice 1.1 Prioritize improvement and communicate its urgency

Practice 1.2 Monitor short and long-term goals
Practice 1.3 Customize and target support to meet needs
II. Talent Development
Practice 2.1 Recruit, develop, retain, and sustain talent
Practice 2.2 Target professional learning opportunities
Practice 2.3 Set clear performance expectations
III. Instructional Transformation
Practice 3.1 Diagnose and respond to student learning needs
Practice 3.2 Provide rigorous evidence-based instruction
Practice 3.3 Remove barriers and provide opportunities
IV. Culture Shift
Practice 4.1 Build a strong community intensely focused on student learning
Practice 4.2 Solicit and act upon stakeholder input
Practice 4.3 Engage students and families in pursuing educational goals
Strategy Key
Leadership (L) Interventions, strategies, or practices that address the development of school leaders. High Quality Instructional Materials (HQIM) Interventions, strategies, or practices that are aligned with MDE High Quality Instructional Materials Requirements. Technology Integration (TI) Interventions, strategies, or practices that are intended to support the use of technology in its various forms to improve or support instructional practices. Ongoing, Job-Embedded, Professional Development (OJEPD) Interventions, strategies, or practices that are intended to support the use of deep and continuous professional learning to improve or support instructional practices. Increased Learning Time (ILT) Interventions, strategies, or practices that are intended to support an increase in the traditional school day to improve or support instructional practices. Early Childhood (Pre-K) Programs (ECP) Interventions, strategies, or practices that are intended to support the implementation of early childhood learning practices or programs. Other (O) Interventions, strategies, or practices that are not aligned to the named categories intended to improve or support instructional practices. Evidence-based Instructional Resources (EBIR) Interventions, strategies, or practices that are intended for use in its various forms to improve or support instructional practices.

Action Steps

The content of my currently approved CSI, TSI, or ATSI Plan will not be modified with this submission.

Use the drop-down and the table below to create an evidence-based action plan.

Domain Practice	What action is being taken to improve outcomes?	Evidence Level	Position Responsible: What position will monitor implementation of the action step?	Describe "Other" if selected in drop down	July 1, 2023 - September 30, 2025	Cost
Practice 2.2 ▼	Summer Co-Teaching planning	Strong ▼	School Administrator ▼			\$ 5,864.00
Practice 3.2 ▼	At-Risk Tutor	Strong ▼	School Administrator ▼			\$ 47,168.55
Practice 3.1 ▼	At-Risk student supplies	Strong ▼	School Administrator ▼			\$ 988.45

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN UPPER ELEMENTARY (3000013) -

Total Title I, Part A Allocation to School: \$267,424.85
20% of Title I, Part A Allocation to School for Evidence-Based Interventions: \$53,484.97

Strategy	Evidence Level	Narrative	Cost
Evidence-based Instructional Resources	Strong	SMU will provide struggling learners with additional tutoring administered by instructional paraprofessionals and interventionist \$124,419.16. Moreover, SMU will purchase effective research-based instructional materials to ensure that these learners have access to high-quality remedial materials and site licenses \$17,769.67.	\$142,188.83

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN UPPER ELEMENTARY (3000013) -

Principal Contact Information

* Name	David LaPointe
* Phone Number	228-283-3555
* Email	dlj4083@jcsd.ms

☐ ☐ N/A

Regular School-Year Personnel Funded with School Improvement, 1003

	Headcount	FTE
Teachers		
Paraprofessionals		
Instructional Facilitators		
Interventionists		
Guidance Counselors		
Parent Involvement		
After-School/Extended Day Tutors		
PD Stipend Recipients/Participants		
Other:		
At-Risk Tutors	2.00	1.00
Total:	2.00	1.00

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN UPPER ELEMENTARY (3000013) -

☐ ☐ N/A

Summer School Personnel Funded with School Improvement, 1003

	Headcount	FTE
Teachers		
Paraprofessionals		
Instructional Facilitators		
Interventionists		
Guidance Counselors		
Parent Involvement		
PD Stipend Recipients/Participants	10.00	10.00
Other:		
Total:	10.00	10.00

Related Documents

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST MARTIN UPPER ELEMENTARY (3000013) -

Optional Documents		
Type	Document Template	Document/Link
Revision Form Revised on 01/25/2021for SI 1003 ⓘ	 <u>Revision Form</u>	
Personnel Job Description	N/A	 <u>SMUE At-Risk tutor job description</u>  <u>SIG Board approved At-Risk Tutor job description</u>

Budget

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST. MARTIN MIDDLE SCHOOL (3000024) -

Indirect Cost	
Total Contributing to Indirect Cost	\$62,212.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$1,864.73

Function Code	Total
1105 - Pre-Kindergarten Programs	\$0.00
1110 - Kindergarten Programs	\$0.00
1120 - Elementary Programs	\$0.00
1130 - Middle School Programs	\$4,212.00
1140 - High School Programs	\$0.00
1142 - Career & Technical Education Programs	\$0.00
1191-1195 - Other Regular Programs	\$0.00
1196 - E-Learning Programs	\$0.00
1197-1199 - Other Regular Programs	\$0.00
1210 - Gifted Education Programs	\$0.00
1220 - Special Education Programs	\$0.00
1230 - Alternative School Programs	\$0.00
1250 - Title I Programs	\$0.00
1260 - After School Programs	\$0.00
1270 - Remediation/Extended School Year Programs	\$0.00
1280 - Tutorial/Supplemental Educ. Services	\$0.00
1285 - Drop-out Prevention Programs	\$0.00
1290 -1294 - Defined Special Programs	\$0.00
1295 - Private School Participation	\$0.00
1296-1299 - Other Special Programs	\$0.00
1310-1390 - Adult Continuing Education Programs	\$0.00
1410-1420 - Summer School Programs	\$0.00

1930-1990 - Other Instructional Programs	\$0.00
2110-2119 - Attendance & Social Work Svcs.	\$0.00
2120-2129 - Guidance Services	\$0.00
2130-2139 - Health Services	\$0.00
2140-2149 - Psychological Services	\$0.00
2150-2159 - Speech Pathology and Audiology Services	\$0.00
2160 - School Resource Officer (Not Security/Police)	\$0.00
2190 - Other Support Services - Students	\$0.00
2210-2219 - Improvement of Instruction Services	\$58,000.00
2220-2229 - Educational Media Services	\$0.00
2240 - Academic Student Assessments	\$0.00
2290 - Other Support Services-Instructional Staff	\$0.00
2330 - Special Area Administration Services	\$0.00
2510-2599 - Business Services	\$0.00
2610-2699 - Operation and Maintenance Services	\$0.00
2710-2799 - Student Transportation Services	\$0.00
2810-2849 - Central Support Services	\$0.00
3300 - Community Services Operations	\$0.00
3900-3949 - Other Non-instructional Services	\$0.00
7110 - Indirect Costs Transfers Out	\$0.00
7120 - Other Transfers Out	\$0.00
	Total \$62,212.00
	Adjusted Allocation \$62,212.00
	Remaining \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST. MARTIN MIDDLE SCHOOL (3000024) -

1130 - Middle School Programs - \$4,212.00



Budget Detail

Narrative Description

Function Code: 1130 - Middle School Programs

Object Code: 600-699 - Supplies

School Improvement: HQIM- High Quality Instructional Ma...

Location Code: ST. MARTIN MIDDLE SCHOOL (3000024)

Quantity: 1.00

Cost: \$4,212.00

Line Item Total: \$4,212.00

At-Risk student supplies

Total for 1130 - Middle School Programs:	\$4,212.00
Total for all other Function Codes:	\$58,000.00
Total for all Function Codes:	\$62,212.00
Adjusted Allocation:	\$62,212.00
Remaining:	\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST. MARTIN MIDDLE SCHOOL (3000024) -

2210-2219 - Improvement of Instruction Services - \$58,000.00 ▼

Budget Detail

Narrative Description

Function Code: 2210-2219 - Improvement of Instruction Services

Onsite PD or teacher coaching contract services

Object Code: 300-399 - Prof Services

School Improvement: OJEPD - On-Going Job-Embedded Profe...

Location Code: ST. MARTIN MIDDLE SCHOOL (3000024)

Quantity: 1.00

Cost: \$58,000.00

Line Item Total: \$58,000.00

Total for 2210-2219 - Improvement of Instruction Services: \$58,000.00

Total for all other Function Codes: \$4,212.00

Total for all Function Codes: \$62,212.00

Adjusted Allocation: \$62,212.00

Remaining: \$0.00

Budget Overview

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST. MARTIN MIDDLE SCHOOL (3000024) -

Indirect Cost	
Total Contributing to Indirect Cost	\$62,212.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$1,864.73

Filter by Location: All - \$62,212.00

Object Code	Function Code	1130 - Middle School Programs	2210-2219 - Improvement of Instruction Services	Total
300-399 - Prof Services		0.00	58,000.00	58,000.00
600-699 - Supplies		4,212.00	0.00	4,212.00
Total		4,212.00	58,000.00	62,212.00
		Adjusted Allocation		62,212.00
		Remaining		0.00

Budget Overview Plus/Minus

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST. MARTIN MIDDLE SCHOOL (3000024) -

Indirect Cost	
Total Contributing to Indirect Cost	\$62,212.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$1,864.73

Filter by Location: All - \$62,212.00

Object Code	Function Code	1130 - Middle School Programs	2210-2219 - Improvement of Instruction Services	Total
300-399 - Prof Services		0.00	58,000.00	58,000.00
600-699 - Supplies		4,212.00	0.00	4,212.00
Total		4,212.00	58,000.00	62,212.00
		Adjusted Allocation		62,212.00
		Remaining		0.00

School Improvement, 1003 School Allocations

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST. MARTIN MIDDLE SCHOOL (3000024) -

Grant Applicant	Current Allocation	Carryover Allocation	Total Allocation	Budget Amount
ST. MARTIN MIDDLE SCHOOL	\$62,212.00	\$0.00	\$62,212.00	\$62,212.00

Part II: Plan

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST. MARTIN MIDDLE SCHOOL (3000024) -

* Vision of the School:

All students are supported in performing at their maximum potential in an environment that is welcoming, engaging, inspiring and challenging.

* Mission of the School:

All learners are given the opportunity to embrace learning, excel academically, grow personally, and own their future to become productive citizens.

* Improvement Status

☐ CSI

☐ TSI

☒ ATSI

* Grade Band

6-8

Mississippi ESSA Long Term Goals:

ELA: All Subgroups will attain 70% proficiency.

Math: All Subgroups will attain 70% proficiency.

Graduation Rate: All Subgroups will have 90% graduation rate.

Progress Towards Proficiency - MS Succeeds Report Card

Area	Subgroup	Prior Year Proficiency % MAAP Spring Assessment	Current Year Proficiency % MAAP Spring Assessment	Target Proficiency % on MAAP Spring Assessment
ELA	Students with Disabilities ▼	12.5 %	12 %	20 %
Math	Students with Disabilities ▼	10.2 %	16 %	20 %
Science	Students with Disabilities ▼	60.6 %	68.9 %	75 %
History	Select... ▼	%	%	%

Domains and Practices

I. Transformational Leadership

Practice 1.1 Prioritize improvement and communicate its urgency

Practice 1.2 Monitor short and long-term goals

Practice 1.3 Customize and target support to meet needs
II. Talent Development
Practice 2.1 Recruit, develop, retain, and sustain talent
Practice 2.2 Target professional learning opportunities
Practice 2.3 Set clear performance expectations
III. Instructional Transformation
Practice 3.1 Diagnose and respond to student learning needs
Practice 3.2 Provide rigorous evidence-based instruction
Practice 3.3 Remove barriers and provide opportunities
IV. Culture Shift
Practice 4.1 Build a strong community intensely focused on student learning
Practice 4.2 Solicit and act upon stakeholder input
Practice 4.3 Engage students and families in pursuing educational goals
Strategy Key
Leadership (L) Interventions, strategies, or practices that address the development of school leaders. High Quality Instructional Materials (HQIM) Interventions, strategies, or practices that are aligned with MDE High Quality Instructional Materials Requirements. Technology Integration (TI) Interventions, strategies, or practices that are intended to support the use of technology in its various forms to improve or support instructional practices. Ongoing, Job-Embedded, Professional Development (OJEPD) Interventions, strategies, or practices that are intended to support the use of deep and continuous professional learning to improve or support instructional practices. Increased Learning Time (ILT) Interventions, strategies, or practices that are intended to support an increase in the traditional school day to improve or support instructional practices. Early Childhood (Pre-K) Programs (ECP) Interventions, strategies, or practices that are intended to support the implementation of early childhood learning practices or programs. Other (O) Interventions, strategies, or practices that are not aligned to the named categories intended to improve or support instructional practices. Evidence-based Instructional Resources (EBIR) Interventions, strategies, or practices that are intended for use in its various forms to improve or support instructional practices.

Action Steps

The content of my currently approved CSI, TSI, or ATSI Plan will not be modified with this submission.

Use the drop-down and the table below to create an evidence-based action plan.

Domain Practice	What action is being taken to improve outcomes?	Evidence Level	Position Responsible: What position will monitor implementation of the action step?	Describe "Other" if selected in drop down	July 1, 2023 - September 30, 2025	Cost
Practice 2.2 ▼	On-site PD or teacher coaching	Moderate ▼	School Administrator ▼			\$ 58,000.00
Practice 3.1 ▼	At-Risk Student Supplies	Strong ▼	School Administrator ▼			\$ 4,212.00

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST. MARTIN MIDDLE SCHOOL (3000024) -

Total Title I, Part A Allocation to School: \$0.00

20% of Title I, Part A Allocation to School for Evidence-Based Interventions: \$0.00

Data is pulled from approved Consolidated application. Either Consolidated has not been approved or has no applicable data to pull over.

10/30/2024 5:21:33 PM

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST. MARTIN MIDDLE SCHOOL (3000024) -

Principal Contact Information

* Name

Wendell Ellis

* Phone Number

228-283-3500

* Email

wej3816@jcsd.ms



N/A

Personnel Details (Summer School Pre K-12 School Level)

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST. MARTIN MIDDLE SCHOOL (3000024) -

  N/A

Related Documents

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - ST. MARTIN MIDDLE SCHOOL (3000024) -

Optional Documents

Document Template

Type

👉 [Revision Form](#)

Revision Form Revised on 01/25/2021 for SI 1003 ⓘ

N/A

Personnel Job Description

Budget

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - VANCLEAVE MIDDLE SCHOOL (300018) -

Indirect Cost	
Total Contributing to Indirect Cost	\$51,974.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$1,557.85

Function Code	Total
1105 - Pre-Kindergarten Programs	\$0.00
1110 - Kindergarten Programs	\$0.00
1120 - Elementary Programs	\$0.00
1130 - Middle School Programs	\$0.00
1140 - High School Programs	\$0.00
1142 - Career & Technical Education Programs	\$0.00
1191-1195 - Other Regular Programs	\$0.00
1196 - E-Learning Programs	\$0.00
1197-1199 - Other Regular Programs	\$5,142.93
1210 - Gifted Education Programs	\$0.00
1220 - Special Education Programs	\$0.00
1230 - Alternative School Programs	\$0.00
1250 - Title I Programs	\$0.00
1260 - After School Programs	\$0.00
1270 - Remediation/Extended School Year Programs	\$0.00
1280 - Tutorial/Supplemental Educ. Services	\$33,186.88
1285 - Drop-out Prevention Programs	\$0.00
1290 -1294 - Defined Special Programs	\$0.00
1295 - Private School Participation	\$0.00
1296-1299 - Other Special Programs	\$0.00
1310-1390 - Adult Continuing Education Programs	\$0.00
1410-1420 - Summer School Programs	\$0.00

1930-1990 - Other Instructional Programs	\$0.00
2110-2119 - Attendance & Social Work Svcs.	\$0.00
2120-2129 - Guidance Services	\$0.00
2130-2139 - Health Services	\$0.00
2140-2149 - Psychological Services	\$0.00
2150-2159 - Speech Pathology and Audiology Services	\$0.00
2160 - School Resource Officer (Not Security/Police)	\$0.00
2190 - Other Support Services - Students	\$0.00
2210-2219 - Improvement of Instruction Services	\$13,644.19
2220-2229 - Educational Media Services	\$0.00
2240 - Academic Student Assessments	\$0.00
2290 - Other Support Services-Instructional Staff	\$0.00
2330 - Special Area Administration Services	\$0.00
2510-2599 - Business Services	\$0.00
2610-2699 - Operation and Maintenance Services	\$0.00
2710-2799 - Student Transportation Services	\$0.00
2810-2849 - Central Support Services	\$0.00
3300 - Community Services Operations	\$0.00
3900-3949 - Other Non-instructional Services	\$0.00
7110 - Indirect Costs Transfers Out	\$0.00
7120 - Other Transfers Out	\$0.00
	Total \$51,974.00
	Adjusted Allocation \$51,974.00
	Remaining \$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - VANCLEAVE MIDDLE SCHOOL (3000018) -

1197-1199 - Other Regular Programs - \$5,142.93



Budget Detail

Narrative Description

Function Code: 1197-1199 - Other Regular Programs

Object Code: 500-599 - Other Purchased Services

School Improvement: EBIR - Evidence-based Instructional...

Location Code: VANCLEAVE MIDDLE SCHOOL (3000018)

Quantity: 1.00

Cost: \$5,142.93

Line Item Total: \$5,142.93

Intervention site licenses

Total for 1197-1199 - Other Regular Programs:	\$5,142.93
Total for all other Function Codes:	\$46,831.07
Total for all Function Codes:	\$51,974.00
Adjusted Allocation:	\$51,974.00
Remaining:	\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - VANCLEAVE MIDDLE SCHOOL (3000018) -

1280 - Tutorial/Supplemental Educ. Services - \$33,186.88



Budget Detail

Narrative Description

Function Code: 1280 - Tutorial/Supplemental Educ. Services

Object Code: 100-199 - Employee Salaries

School Improvement:

O-Other

Location Code: VANCLEAVE MIDDLE SCHOOL (3000018)

Quantity: 1.00

Cost: \$25,802.00

Line Item Total: \$25,802.00

Salaries for part-time At-Risk tutors (HC 2, FTE 1)

24.25 weeks @19hours per week @\$28/hour

Function Code: 1280 - Tutorial/Supplemental Educ. Services

Object Code: 200-299 - Employee Benefits

School Improvement:

O-Other

Location Code: VANCLEAVE MIDDLE SCHOOL (3000018)

Quantity: 1.00

Cost: \$7,384.88

Line Item Total: \$7,384.88

Benefits for part-time At-Risk tutors (HC 2, FTE 1)

Total for 1280 - Tutorial/Supplemental Educ. Services:

\$33,186.88

Total for all other Function Codes:

\$18,787.12

Total for all Function Codes:

\$51,974.00

Adjusted Allocation:

\$51,974.00

Remaining:

\$0.00

Budget Detail

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - VANCLEAVE MIDDLE SCHOOL (3000018) -
 2210-2219 - Improvement of Instruction Services - \$13,644.19 ▼

Budget Detail

Narrative Description

Function Code: 2210-2219 - Improvement of Instruction Services Object Code: 100-199 - Employee Salaries School Improvement: OJEPD - On-Going Job-Embedded Profe... Location Code: VANCLEAVE MIDDLE SCHOOL (3000018) Quantity: 1.00 Cost: \$5,376.00 Line Item Total: \$5,376.00	Stipends for summer planning sped team and co-teaching team (12 HC, FTE 12) \$28/hr x 16/hrs x 12 teachers
Function Code: 2210-2219 - Improvement of Instruction Services Object Code: 200-299 - Employee Benefits School Improvement: OJEPD - On-Going Job-Embedded Profe... Location Code: VANCLEAVE MIDDLE SCHOOL (3000018) Quantity: 1.00 Cost: \$1,468.19 Line Item Total: \$1,468.19	Benefits for summer planning sped team and co-teaching team (12 HC, FTE 12)
Function Code: 2210-2219 - Improvement of Instruction Services Object Code: 500-599 - Other Purchased Services School Improvement: OJEPD - On-Going Job-Embedded Profe... Location Code: VANCLEAVE MIDDLE SCHOOL (3000018) Quantity: 1.00	Online PD Resources

Cost: \$6,800.00 Line Item \$6,800.00 Total:		
Total for 2210-2219 - Improvement of Instruction Services:		
Total for all other Function Codes:		\$13,644.19
Total for all Function Codes:		\$38,329.81
Adjusted Allocation:		\$51,974.00
Remaining:		\$51,974.00
		\$0.00

Budget Overview

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - VANCLEAVE MIDDLE SCHOOL (3000'18) -

Indirect Cost	
Total Contributing to Indirect Cost	\$51,974.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$1,557.85

Filter by Location: All - \$51,974.00

Object Code	Function Code	1197-1199 - Other Regular Programs	1280 - Tutorial/Supplemental Educ. Services	2210-2219 - Improvement of Instruction Services	Total
100-199 - Employee Salaries		0.00	25,802.00	5,376.00	31,178.00
200-299 - Employee Benefits		0.00	7,384.88	1,468.19	8,853.07
500-599 - Other Purchased Services		5,142.93	0.00	6,800.00	11,942.93
Total		5,142.93	33,186.88	13,644.19	51,974.00
		Adjusted Allocation			51,974.00
		Remaining			0.00

Budget Overview Plus/Minus

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - VANCLEAVE MIDDLE SCHOOL (3000018) -

Indirect Cost	
Total Contributing to Indirect Cost	\$51,974.00
Indirect Cost Rate	3.09%
Maximum Allowed for Indirect Cost	\$1,557.85

Filter by Location: All - \$51,974.00

Object Code	Function Code	1197-1199 - Other Regular Programs	1280 - Tutorial/Supplemental Educ. Services	2210-2219 - Improvement of Instruction Services	Total
100-199 - Employee Salaries		0.00	25,802.00	5,376.00	31,178.00
200-299 - Employee Benefits		0.00	7,384.88	1,468.19	8,853.07
500-599 - Other Purchased Services		5,142.93	0.00	6,800.00	11,942.93
Total		5,142.93	33,186.88	13,644.19	51,974.00
		Adjusted Allocation			51,974.00
		Remaining			0.00

School Improvement, 1003 School Allocations

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - VANCLEAVE MIDDLE SCHOOL (3000018) -

Grant Applicant	Current Allocation	Carryover Allocation	Total Allocation	Budget Amount
VANCLEAVE MIDDLE SCHOOL	\$51,974.00	\$0.00	\$51,974.00	\$51,974.00

Part II: Plan

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - VANCLEAVE MIDDLE SCHOOL (3000018) -

* Vision of the School:

The mission of the Jackson County School District is to provide a safe, nurturing environment conducive to quality education where all students have the opportunity to obtain the essential skills necessary to achieve the goals of their choice and to become responsible, productive citizens.

* Mission of the School:

At Vancleave Middle School we believe that kids come first...always. We work hard to achieve academic excellence through building positive relationships. We know that great people make great schools.

* Improvement Status

CSI

TSI

ATSI

* Grade Band

6-8

Mississippi ESSA Long Term Goals:

ELA: All Subgroups will attain 70% proficiency.

Math: All Subgroups will attain 70% proficiency.

Graduation Rate: All Subgroups will have 90% graduation rate.

Progress Towards Proficiency - MS Succeeds Report Card

Area	Subgroup	Prior Year Proficiency % MAAP Spring Assessment	Current Year Proficiency % MAAP Spring Assessment	Target Proficiency % on MAAP Spring Assessment
ELA	Students with Disabilities	19.3 %	18.3 %	21 %
Math	Students with Disabilities	26.5 %	35.2 %	37 %
Science	Students with Disabilities	41.9 %	53.6 %	55 %
History	Select...	%	%	%

Domains and Practices

I. Transformational Leadership

Practice 1.1 Prioritize improvement and communicate its urgency

Practice 1.2 Monitor short and long-term goals
Practice 1.3 Customize and target support to meet needs
II. Talent Development
Practice 2.1 Recruit, develop, retain, and sustain talent
Practice 2.2 Target professional learning opportunities
Practice 2.3 Set clear performance expectations
III. Instructional Transformation
Practice 3.1 Diagnose and respond to student learning needs
Practice 3.2 Provide rigorous evidence-based instruction
Practice 3.3 Remove barriers and provide opportunities
IV. Culture Shift
Practice 4.1 Build a strong community intensely focused on student learning
Practice 4.2 Solicit and act upon stakeholder input
Practice 4.3 Engage students and families in pursuing educational goals
Strategy Key
Leadership (L) Interventions, strategies, or practices that address the development of school leaders. High Quality Instructional Materials (HQIM) Interventions, strategies, or practices that are aligned with MDE High Quality Instructional Materials Requirements. Technology Integration (TI) Interventions, strategies, or practices that are intended to support the use of technology in its various forms to improve or support instructional practices. Ongoing, Job-Embedded, Professional Development (OJEPD) Interventions, strategies, or practices that are intended to support the use of deep and continuous professional learning to improve or support instructional practices. Increased Learning Time (ILT) Interventions, strategies, or practices that are intended to support an increase in the traditional school day to improve or support instructional practices. Early Childhood (Pre-K) Programs (ECP) Interventions, strategies, or practices that are intended to support the implementation of early childhood learning practices or programs. Other (O) Interventions, strategies, or practices that are not aligned to the named categories intended to improve or support instructional practices. Evidence-based Instructional Resources (EBIR) Interventions, strategies, or practices that are intended for use in its various forms to improve or support instructional practices.

Action Steps

The content of my currently approved CSI, TSI, or ATSI Plan will not be modified with this submission.

Use the drop-down and the table below to create an evidence-based action plan.

Domain Practice	What action is being taken to improve outcomes?	Evidence Level	Position Responsible: What position will monitor implementation of the action step?	Describe "Other" if selected in drop down	July 1, 2023 - September 30, 2025	Cost
Practice 3.2 ▼	Certified At-Risk tutors	Strong ▼	School Administrator ▼			\$ 33,186.88
Practice 3.3 ▼	Sumemr planning	Strong ▼	School Administrator ▼			\$ 6,844.19
Practice 3.3 ▼	Online PD resource	Strong ▼	School Administrator ▼			\$ 6,800.00
Practice 3.2 ▼	Intervention site licenses	Strong ▼	School Administrator ▼			\$ 5,142.93

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - VANCLEAVE MIDDLE SCHOOL (3000018) -

Total Title I, Part A Allocation to School: \$0.00

20% of Title I, Part A Allocation to School for Evidence-Based Interventions: \$0.00

Data is pulled from approved Consolidated application. Either Consolidated has not been approved or has no applicable data to pull over.

10/30/2024 5:21:47 PM

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - VANCLEAVE MIDDLE SCHOOL (3000018) -

Principal Contact Information

* Name	Dr. Ashley Allred
* Phone Number	228-283-3800
* Email	aaj2027@jcsd.ms

☐ ☐ N/A

Regular School-Year Personnel Funded with School Improvement, 1003

	Headcount	FTE
Teachers		
Paraprofessionals		
Instructional Facilitators		
Interventionists		
Guidance Counselors		
Parent Involvement		
After-School/Extended Day Tutors		
PD Stipend Recipients/Participants		
Other: At-Risk tutors	2.00	1.00
Total:	2.00	1.00

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - VANCLEAVE MIDDLE SCHOOL (3000'18) -

☐ ☐ N/A

Summer School Personnel Funded with School Improvement, 1003

	Headcount	FTE
Teachers		
Paraprofessionals		
Instructional Facilitators		
Interventionists		
Guidance Counselors		
Parent Involvement		
PD Stipend Recipients/Participants	12.00	12.00
Other:		
Total:	12.00	12.00

Related Documents

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 - VANCLEAVE MIDDLE SCHOOL (3000018) -

Optional Documents	
Type	Document/Link
Revision Form Revised on 01/25/2021for SI 1003 ⓘ	 <u>Revision Form</u>
Personnel Job Description	 <u>VMS At-Risk tutor job description</u>  <u>SIG Board approved At-Risk Tutor job description</u>

Related Documents

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - Assurances

Optional Documents		
Type	Document Template	Document/Link
Board Approval Signature Page [Upload up to 1 document(s)]	N/A	 FY24 SIG Board approved signature page

Checklist

JACKSON CO SCHOOL DIST (3000) Public District - FY 2024 - School Improvement, 1003 - Rev 1 - School Improvement, 1003 Checklist

This checklist is a means of communication between MDE and LEAs regarding the allowability and allocability of the items submitted in the funding application. Please follow the steps below to ensure that the funding application contains items that are in compliance with program requirements.

- After the LEA submits the application, MDE will review the application and mark each section as OK, Not Applicable, or Attention Needed. If the application contains no items that are marked as Attention Needed, the application will be approved.
- If the application contains items that are marked as Attention Needed, the application will be returned to the LEA with a status of not approved. The LEA will review the checklist for items that are marked Attention Needed and make the necessary changes to those items. Only the checked items in the sections marked Attention Needed are to be corrected and/or explained. Each section marked Attention Needed also has a place where MDE may provide notes to explain those items. The LEA should check for notes and additional comments.
- Once the LEA has made the necessary adjustments, the LEA will resubmit the application for approval. If MDE determines that the item has been corrected, Attention Needed will be changed to OK by the MDE Reviewer. If the items that were marked Attention Needed still have not been corrected, the application will be returned again to the LEA with a status of not approved.
- Applications that contain no items that are marked Attention Needed will be approved.

Checklist Description (Collapse All Expand All)

1. Allocation

OK

LaShonda Ivory

10/2/2024 10:39:49 PM

1.01 Allocations - Allocation total for each school and the LEA is not accurate.

1.02 The budget(s) are not aligned to the appropriate function and cost objective.

1.03 The school's budget narrative does not provide sufficient details to address how funds are allocated.

1.04 The budget tag(s) are not aligned to the appropriate function and budget code.

1.05 Total school allocation is not budgeted.

2. Part I: District Application

Not Reviewed

2.01 A description of how the LEA will develop the school improvement plan(s) for schools is not provided.

2.02 A description of how the LEA will support schools in developing or implementing the school improvement plan(s) is not provided.

2.03 A description of how the district will monitor the implementation of the school improvement plan(s) is not provided.

2.04 A description of what the school will do with stakeholders (including principals, other school leaders, teachers, and parents) to develop and implement a school-level TSI plan to improve student outcomes based on the indicators in the statewide accountability system or the LEA's determined number of years for a school to be identified before additional action will be taken by the LEA is not provided.

2.05 A description of the district's rigorous review process to a) recruit, b) screen, c) select, and d) evaluate external partners funded by the district to implement strategies or interventions is not provided or each part of the process is not addressed.

2.06 A description of how the district will align a) other Federal, b) State, and c) local resources to support strategies funded with Section 1003 is not provided or each part of the process in not addressed.

2.07 A description of how the district will make necessary modifications to practices and policies to provide operational flexibility that enables full and effective implementation of school improvement plans is not provided.

2.08 A description of the collaborative process used by the district and school leadership teams to a) identify and b) select the evidence-based interventions is not provided or each part of the process in not addressed.

2.09 A description of how the district identifies resource inequities, which may include a review of the LEA and school level budgeting, that will be addressed through implementation of the school improvement plan(s) is not provided.

2.10 Assurance and Certification of Approval are not all checked.

3. Part II: Plan

OK

LaShonda Ivory

10/4/2024 8:55:54 AM

3.01 A vision of the school is not provided.

3.02 A mission of the school is not provided.

3.03 The improvement status is not selected.

3.04 The correct subgroups and/or content areas are not selected based on school identification.

3.05 Prior Year Proficiency % MAAP Spring Assessment is not provided for all required subgroups.

3.06 Current Year Proficiency % MAAP Spring Assessment is not provided for all required subgroups.

3.07 Target Proficiency % on MAAP Spring Assessment is not provided for all required subgroups.

3.08 Action Steps have not been created with all components addressed or domain practices have not been identified.

3.09 The cost associated with the action step(s) is not provided or is not aligned to the budget.

4. Part III: Use of Required Title I, Part A Reservation for CSI, TSI and ATSI Schools

Not Reviewed

4.01 20% of the identified school's Title I allocation has not been populated from the approved Consolidated application.

5. Personnel Details

OK

LaShonda Ivory

10/26/2024 7:30:04 PM

5.01 School information has not been provided. Current information for Principal has not been provided.

5.02 Regular School Year: School Level Personnel is not accurately provided for each school, if applicable (Headcount and Full Time Equivalent equal to the amount paid from 1003 funds). For example: 100%=1, 50%=.5, 25%=.25, 20%=.20

5.03 Summer School: School Level Personnel is not accurately provided for each school, if applicable (Headcount and Full Time Equivalent equal to the amount paid from 1003 funds). For example: 100%=1, 50%=.5, 25%=.25, 20%=.20

6. Related Documents

OK

LaShonda Ivory

10/4/2024

Page 109 of 110

10/30/2024 12:21:55 PM

- 6.01 The correct version of the revision form has not been uploaded.
- 6.02 The revision form is not completed accurately with all components addressed.
- 6.03 The job description is not uploaded.