

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Amherst Central School District	Erie
Mailing Address:	55 Kings Highway	County
	Amherst, NY 14226	

Agency Code: 140201060000

Amendment #: 003

Project Number: 5880 21 0720

Contract #:

Contact Person: Laura Bolsinski

Tel: 716-362-3040

E-mail Address: lbosinski@amherstschools.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/5/2024

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: ☐
Logged

☐
Approved

SUBTOTAL	EXPLANATION <small>(Provide some detail as required in FS-10 Budget)</small>	SUBTOTAL INCREASE	SUBTOTAL DECREASE
1 - Professional Salaries	Increase Summer Teaching hours to actual needed for summer 2024 program. High school 100.25 hours at \$36/hr, Middle School 183 hours at \$36/hour, Smallwood Drive Elementary 117 hours at \$36/hour, Windermere Boulevard Elementary 624 hours at \$36/hour. Total 1,024.25 hours at \$36/hour = \$36,873.	\$36,873	
15 - Support Staff Salaries	Decrease non instructional summer support salaries for summer 2024 programming to actual needed for teacher aides and clerical by 1,325 hours at an average of \$16/hour. High School 173 hours, Middle School 371 hours, Smallwood Drive Elementary 370 hours, Windermere Boulevard Elementary 411 hours. Increase Nursing hours for summer 2024 program to actual needed by 70 hours at an average of \$31/hour. High School 9 hours, Middle School 27 hours, Smallwood Drive Elementary School 34 hours.	\$2,170	\$21,203
40 - Purchased Services			
45 - Supplies & Materials	Reduce materials and supplies for 2024 summer program to actual needed.		\$3,020
46 - Travel Expenses			
60 - Employee Benefits	Reduce estimated benefits allocated (-\$14,820).		\$14,820
80 - Indirect Cost			
49 - Buses Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 39,043	(-) \$ 39,043
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	3,149,398
	Proposed Amended Total:	\$	3,149,398