

Facilities Master Planning Phase Two

October 29-30, 2024

COMMUNITY ENGAGEMENT SESSION 1



Agenda – CES 1



Welcome and introductions

Excellence and Innovation 2030

Master Plan process overview

Building Team Meeting (BTM) introduction

Visioning session recap, planning parameters and Guiding Principles

Next steps and table chats

Review the Master Plan Guiding Principles. Are there any changes you would make?

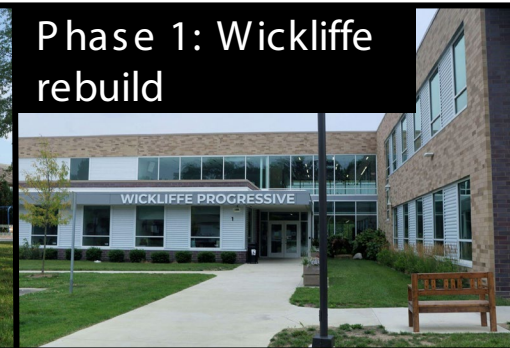
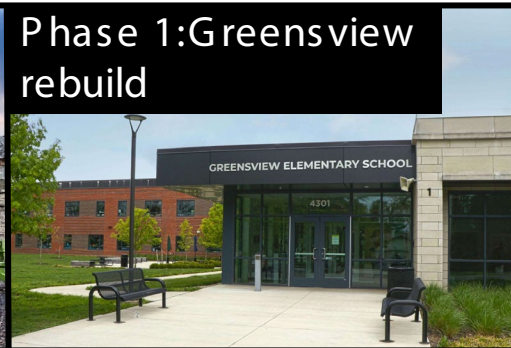
Do you have any feedback regarding the parameters?

Are there any other thoughts you would like to share?



Phase One: Work Completed

Phase Two: Work Ahead Of Us



Key Points for Phase Two

- No decisions have been made.
- There is no zero-cost option.
- We need to hear from you! Your voice will directly impact the final plans.
- We are committed to an open and transparent process.



The 3 "Buckets" For Facilities Needs (from 2015)

As Identified In The Physical Assessments

ZERO TO FIVE YEARS



UPPER ARLINGTON
HIGH SCHOOL

FIVE TO 10 YEARS



ALL FIVE ELEMENTARY
SCHOOLS PLUS BURBANK
EARLY CHILDHOOD SCHOOL

10 TO 15 YEARS



HASTINGS AND JONES
MIDDLE SCHOOLS



**UNIQUELY
CCOMPLISHED**
STUDENTS PREPARED TO SERVE, LEAD AND SUCCEED.

CHALLENGE AND SUPPORT
EVERY STUDENT,
EVERY STEP OF THE WAY.



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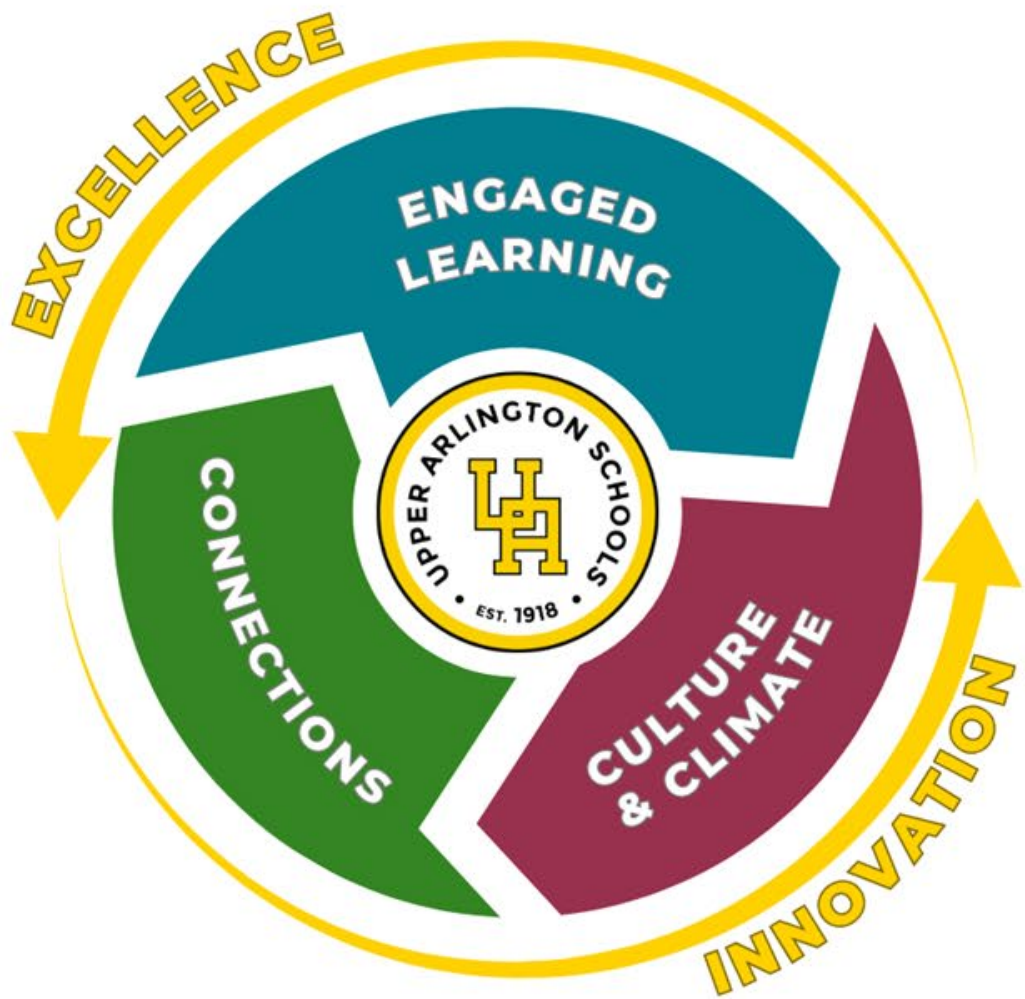
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EXCELLENCE & INNOVATION

2030



Upper Arlington Schools Strategic Plan

OUR MISSION

CHALLENGE AND SUPPORT
EVERY STUDENT,
EVERY STEP OF THE WAY.

OUR VISION

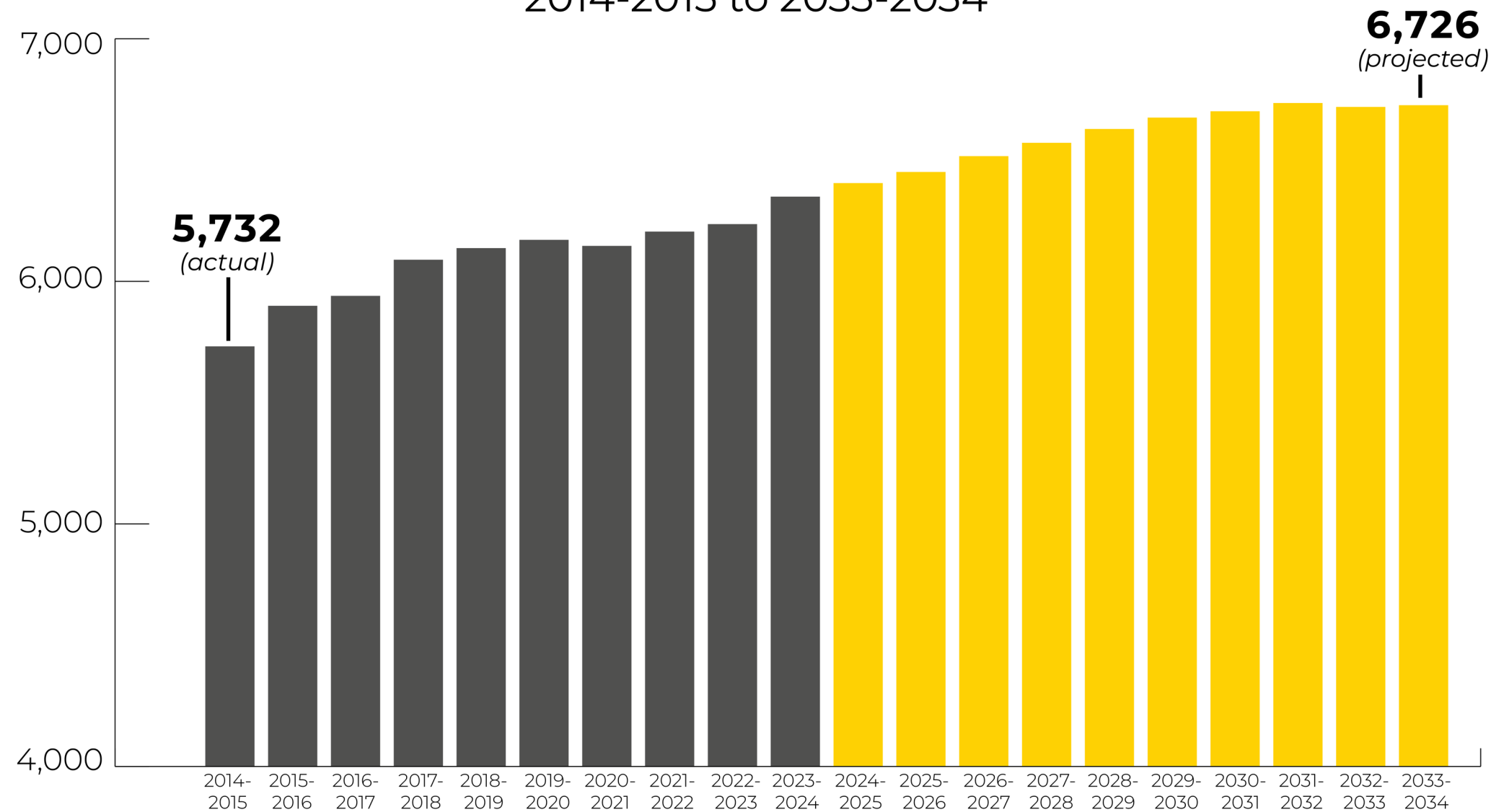


OUR VALUES

START WITH HEART
STRENGTH IN TEAM
CONTAGIOUS DRIVE

Historical and Projected Enrollment Growth, K-12

2014-2015 to 2033-2034





Your Voice Matters

FACILITIES MASTER PLANNING: PHASE TWO

ASSESSMENT PHASE

JUL 2024 → DEC 2024

OPTIONS PHASE

DEC 2024 → JUN 2025

DECISIONS PHASE

JUN 2025 → OCT 2025



Your Voice Matters

FACILITIES MASTER PLANNING: PHASE TWO

UPPER ARLINGTON COMMUNITY

BOARD OF EDUCATION

OVERSIGHT COMMITTEE

FACILITIES TASK FORCE

BUILDING TEAMS

FINANCIAL ADVISORY BOARD

STUDENT TEAMS

UPPER ARLINGTON COMMUNITY

How Will Decisions Be Made?

Inform

Upper Arlington Community
Building & Student Teams
Facilities Task Force
Financial Advisory Board
Surveys / Feedback Forms



Recommend

Oversight Committee /
Superintendent



Decide

Board of Education

Guiding Principles

Our district's educational environments will:

1. Champion uniquely accomplished learners
2. Be fiscally responsible and community responsive
3. Foster and engage relationships
4. Bolster collaboration and creativity
5. Recognize the need for a safe place to learn and work



Planning Parameters

- Maximize community involvement in a process to create a sensible long-term plan for Hastings Middle School, Jones Middle School and Burbank Early Childhood School.
- Ensure a transparent process with no preconceived plans.
- Address current and future enrollment as well as possible future program requirements.
- Retain a two-middle school model; no redistricting.
- Any new construction or renovations should include modern-day, future-ready learning environments.
- Balance initial costs and lifecycle costs in construction standards to ensure any renovations or new construction will be long lasting and reasonable.
- Include easily accessible gender-specific and gender-neutral restroom facilities in each school.
- New or renovated facilities should provide spaces for learning, gathering, arts, athletics and activities that are comparable to both the current facility and other facilities in the same grade-level band.



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What Is A Facilities Master Plan?

Master Planning Process

FACILITY ASSESSMENT

*What physical assets
are in need of repair
or replacement?*

EDUCATIONAL ASSESSMENT

*How do our facilities
support the educational
focus of the District?*

FINANCIAL ASSESSMENT

*What are the
priorities and
associated costs?*

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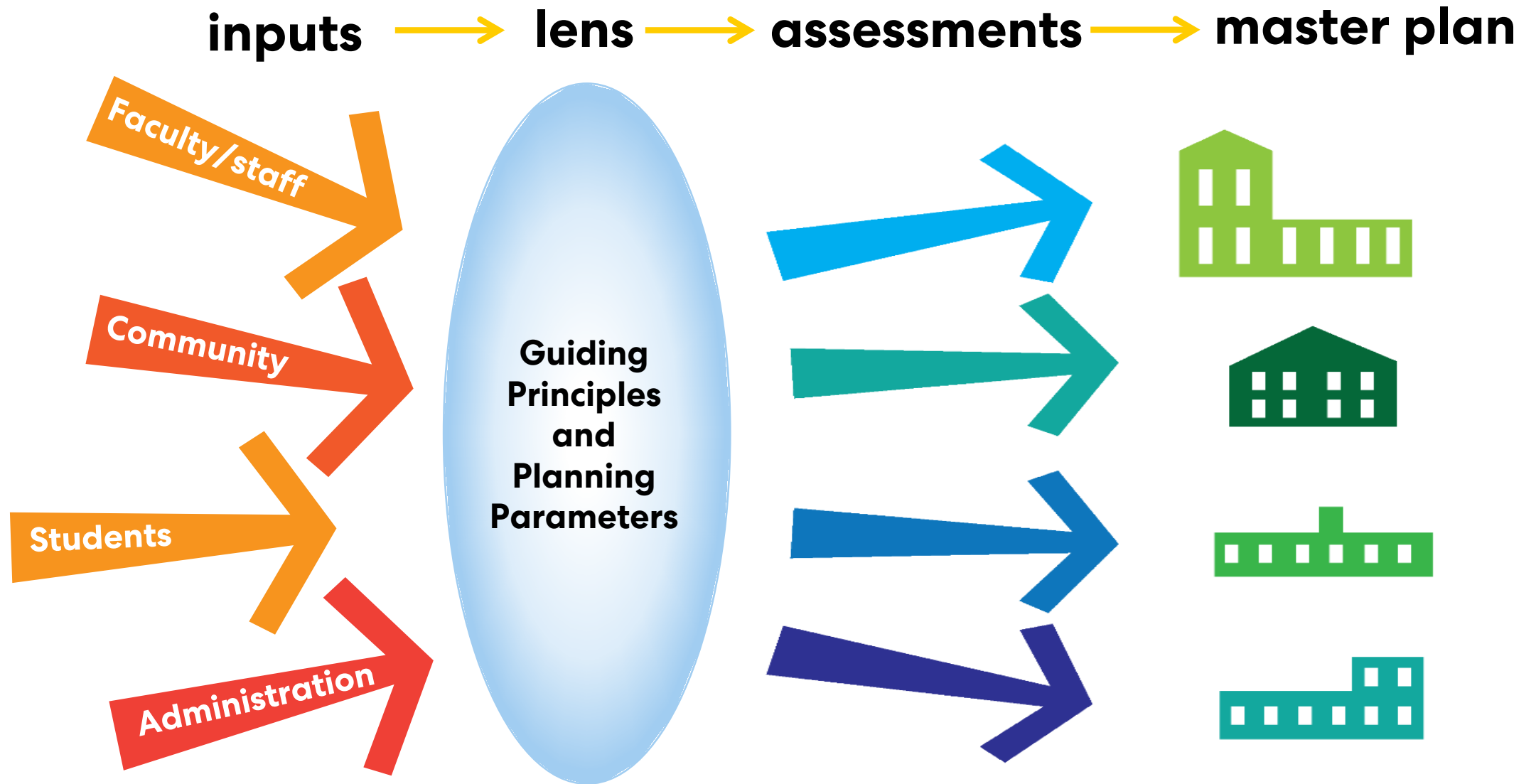
FACILITIES MASTER PLAN

*How can we
improve our
physical assets....*

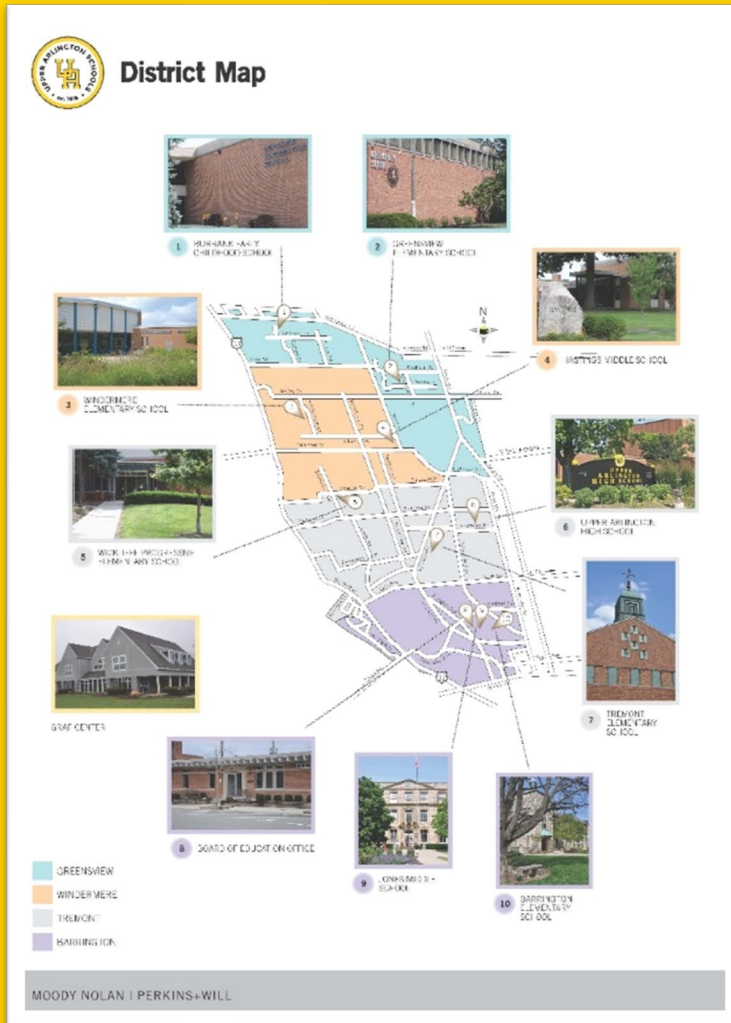
*....and advance
our relentless
focus on learning*

*....while
remaining fiscally
responsible?*

What is a Master Plan?



2024 Facility Assessment



- Existing physical conditions assessment
- **Review and update 2015 Assessment for Hastings, Jones and Burbank**
- Architectural/engineering/costing team
- Based on observations and district input
- **Update costs** to repair, refurbish, or replace building components and systems

Physical Assessment

What do we look at?

HVAC
Systems

Plumbing and
Fixtures

Electrical
Systems

Lighting

Accessibility,
Life Safety

Roofing

Doors and
Windows

Finishes and
Furnishings

Structure

Site and
Athletics

Drainage



Educational Assessment

What do we look at?

Lighting

Daylighting

Materials

Room
Size & Shape

Furniture/
Ergonomics

Circulation /
Adjacencies

Safety &
Security

Technology

Thermal
Comfort

Acoustics

Indoor Air
Quality

Flexibility

Supports
Collaboration



Educational Assessment

How do we do it?



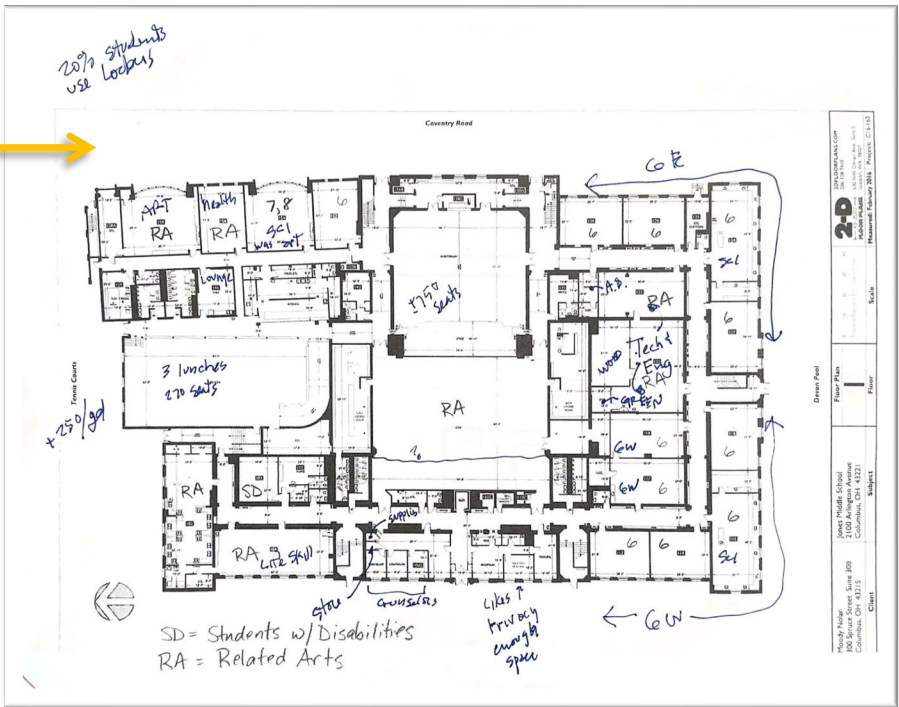
Student
Focus Groups



Building
Team
Meetings

Jones Middle School						
Completed	Unsatisfactory	Satisfactory	Neutral	Satisfactory	Very Satisfactory	N/A
1	2	3	4	5	6	
Completed October 29, 2024						
Guiding Principles: Does this UA School facility:						Comments
1.1a	Support a personalized learning experience so each student succeeds					Do this in spite of
	2					2
1.1b	Maintain a steadfast commitment to the arts					
			4			4
1.1c	Promote the continued importance of service learning					part of building culture
					0	0
1.1d	Support extracurricular activities and athletics					
	2					2
1.1e	Pursue excellence by supporting collaborative, creative, flexible, engaging and authentic learning environments for all					
	1					1
2 - Guiding Principles: Does this UA School facility:						Comments
1.2a	Provide the best return on investment, both financially and academically					Old
	2					2
1.2b	Honor our past with a focus on the future					Honor past well, not focus on future
	2					2
1.2c	Reflect what our community values					People love this building
			5			5
1.2d	Be environmentally sustainable					
	1					1
3 - Guiding Principles: Does this UA School facility:						Comments
1.3a	Serve as a center of the school community					
				5		5
1.3b	Advance leadership at all levels, for students and educators, within the community and nationally					Do in spite of
				0		0
1.3c	Cultivate relationships between the students, educators, parents and the community					Yes, Not sure facility has much to do with
				0		0
1.3d	Encourage collaboration with community organizations, business, universities and other school districts					
	2					2
4 - Guiding Principles: Does this UA School facility:						Comments
1.4a	Support social, emotional and academic learning options and opportunities within and beyond the classroom					
	2					2

Principal
Meetings +
Site Visits



Facility Age
Original Building



BURBANK
1971

JONES
1924

HASTINGS
1961

Facility Age

Last Major Addition



BURBANK
N/A
1971

HASTINGS
1978

JONES
1997

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Your Voice Matters

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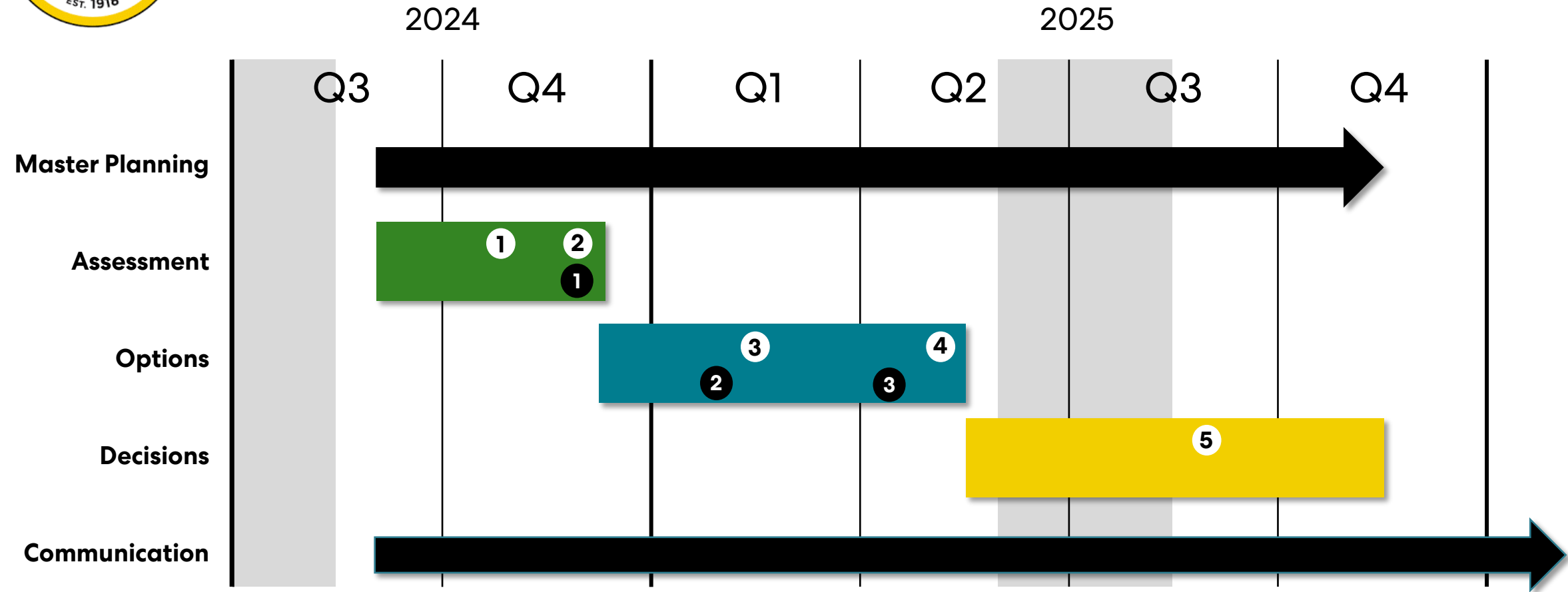
DEC 2024 ———> JUN 2025

DECISIONS PHASE

JUN 2025 ———> OCT 2025



Phase II - Facilities Master Plan Schedule



Denotes Community Engagement Session (CES)
Denotes Building Team Meeting (BTM)

CES #1 (Oct 29/30, 2024): Process/schedule, Guiding Principles, how to be involved
CES #2 (Dec 3/4, 2024): Assessments and Learning Environments Summit
CES #3 (Feb 18/19, 2025): Draft planning options
CES #4 (May 12/13, 2025): Revised planning options, costs
CES #5 (Sept 3/4, 2025): Final master plan presentation (if needed)

Building Teams

- Three building teams will be formed
- Commitment of three meetings December through April
- Team meetings facilitated by principal and the design team
- Team meeting documentation posted online for the community
- **Your Voice Matters!**



Building Teams

Why We Need You:

- School buildings are a resource for the entire community.
- You understand the strengths and areas of need in our buildings.



Building Team Goals

- Solicit insight and feedback from all stakeholders which will serve as the foundation for the planning process.
- Summarize findings for the Board of Education.



Building Team Schedule

Burbank Early Childhood (4:30 – 6:00PM):

December 3

February 4

April 8

Location:
Burbank Early Childhood
Multi-Purpose Room

Hastings Middle School (4:30 – 6:00PM):

December 4

February 5

April 9

Location:
Hastings Middle School
Cafeteria

Jones Middle School (6:30 – 8:00PM):

December 4

February 5

April 9

Location:
Jones Middle School
Cafeteria



Building Team Sign-Up



Sign up for building teams using this QR code link. Once there, you can select a specific building or join more than one team by selecting multiple buildings.



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Visioning Workshop Summary

- Phase One, Phase Two look ahead
- Excellence in Innovation 2030
- Small group work to share lessons learned from elementary schools and high school
- Small group work to review and revise Guiding Principles



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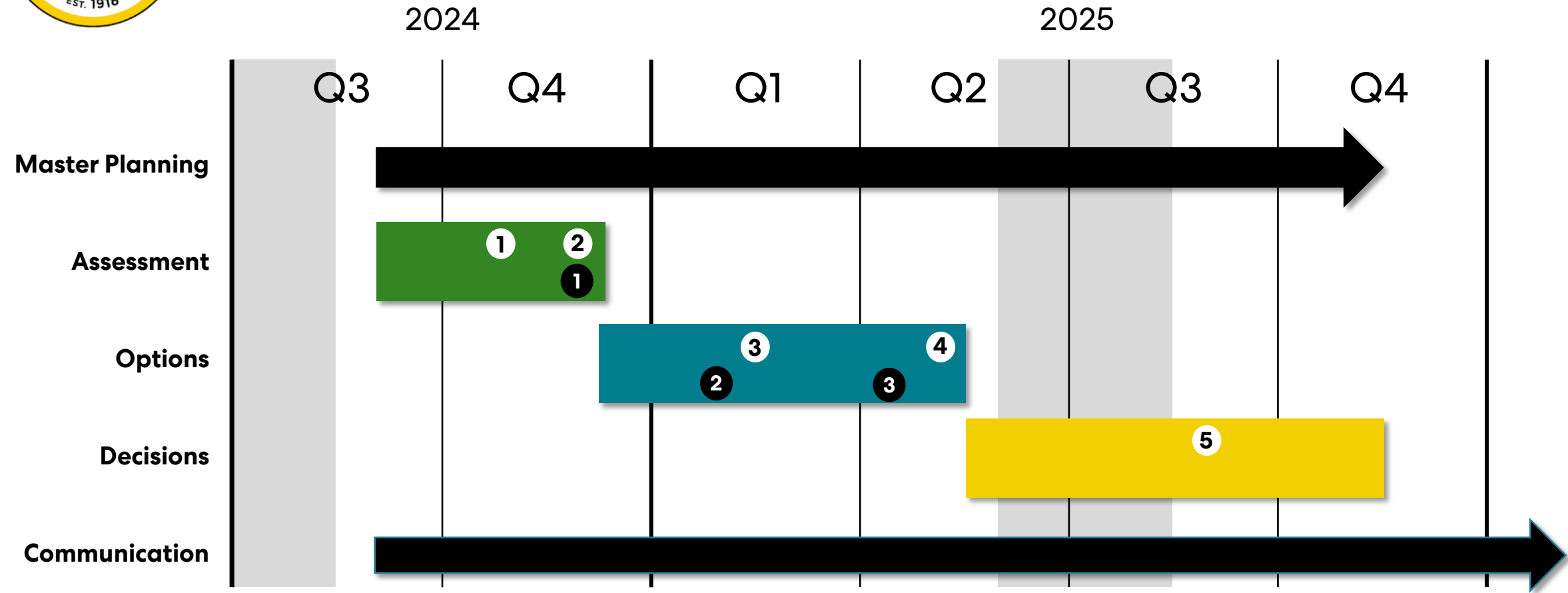
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Table Chats

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Thank you