



Franklin-McKinley School District

PREPARING ALL CHILDREN AS GLOBAL LEARNERS

School Consolidation Advisory Committee

October 30, 2024



**Franklin-McKinley
School District**

PREPARING ALL CHILDREN AS GLOBAL LEARNERS

Introductions



**Franklin-McKinley
School District**

PREPARING ALL CHILDREN AS GLOBAL LEARNERS

School Site Capacity

District Classroom Summary

School	Permanent Classroom Count	Portable and Permanent Modular Count	Total No. of Classrooms per Site
Elementary Schools			
Dahl	18	16	34
Franklin	18	12	30
Hellyer	16	8	24
Kennedy	14	12	26
Lairon	20	6	26
Los Arboles	19	8	27
McKinley	25	6	31
Meadows	19	16	35
Ramblewood	17	0	17
Santee ¹	21	6	27
Shirakawa	23	12	35
Stonegate	18	16	34
Windmill	22	11	33
Total	250	129	379
Middle Schools			
CCA	2	9	11
Bridges Academy	33	0	33
Sylvandale M.	35	4	39
Total	70	13	83
District-wide Total	320	142	462

Considerations for calculating maximum capacity:

Class size per contract is:

- 13:1 for Cross-Categorical SDC
- 10:1 for Categorical SDC
- 24:1 for TK through 3
- 32:1 for 4th through 8th

Vacant Classrooms allocated:

- 55% - 4th through 8th
- 45% - TK through 3rd

Note 1 - Santee includes 3 classrooms at Educare

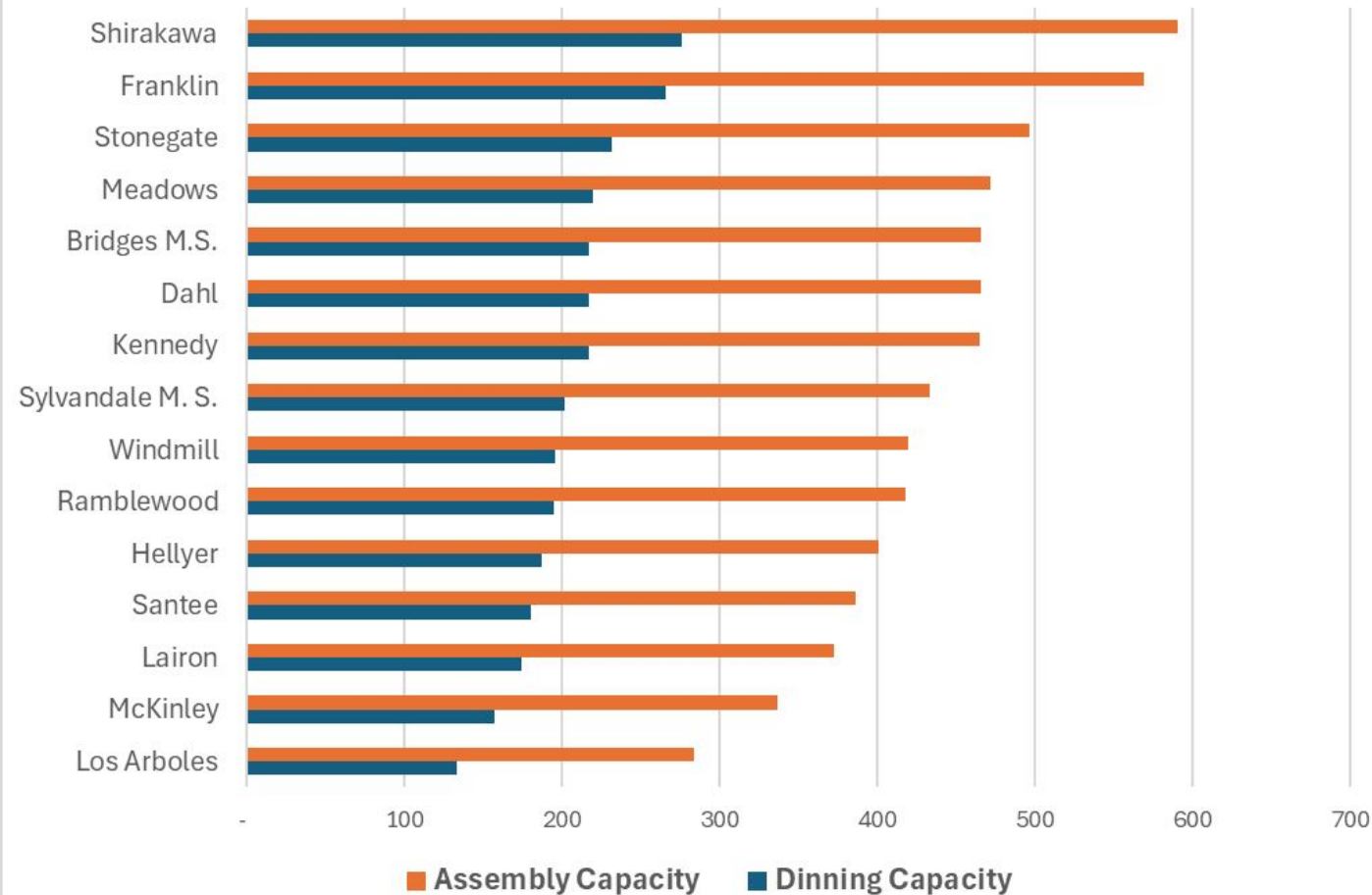
Utilization Rate

Sorted based on Utilization Rate

Sites over 70% Utilization Rate highlighted in “green”

FMSD School Site	Capacity ***	Current Enrollment*	Excess Capacity	Utilization Rate
Lairon**	732	237	447	32.38%
Los Arboles	528	192	448	36.36%
McKinley	524	230	334	43.89%
Meadows	888	422	514	47.52%
Dahl	776	396	380	51.03%
Shirakawa	912	533	359	58.44%
Hellyer	632	387	281	61.23%
Santee	532	327	281	61.47%
Franklin	792	525	303	66.29%
Stonegate	764	515	277	67.41%
Kennedy	476	323	377	67.86%
Ramblewood	360	249	175	69.17%
Windmill	764	598	230	78.27%
Total for Elementary Schools	3,448	1,477	2,123	42.84%
FMSD School Site	Capacity ***	Current Enrollment*	Excess Capacity	Utilization Rate
Sylvandale MS	1,164	330	950	28.35%
Bridges Academy	890	272	508	30.56%
College Connection A.	288	213	107	73.96%
Total for Middle Schools	2,342	815	1,565	34.80%
Total Districtwide	3,106	1,413	1,795	45.49%
*includes preschool in the enrollment count				
**includes space leased by SCCOE for their Head Start Preschool program				
***excludes the following spaces per site: 1 Wellness Center classroom, 1 RSP or SLP classroom, , 1 CORAL classroom (if there is not an office), 1 Breakthrough room (at Bridges) & 1 weight room at Lairon.				

Multi-Purpose Room (MPR) Capacity

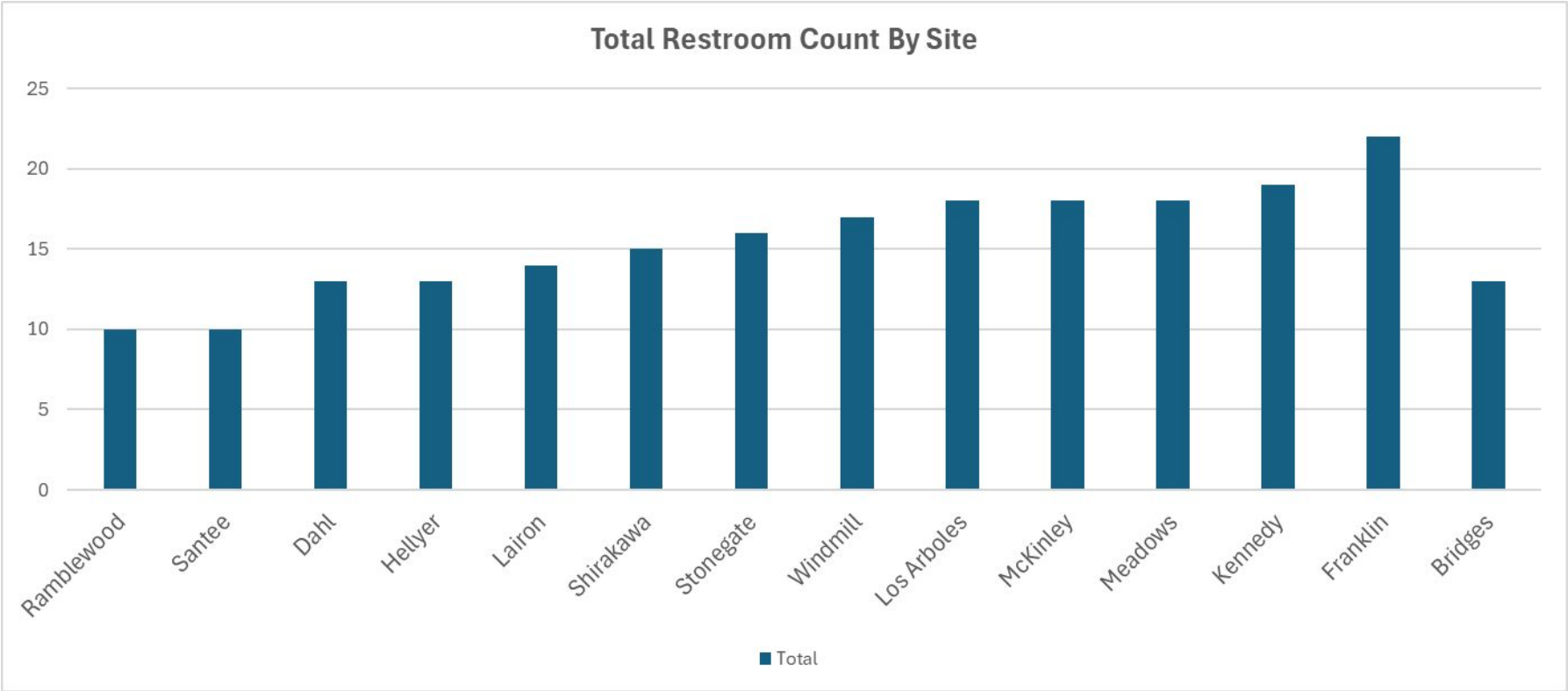


CCA is excluded since it is on the Yerba Buena High School (YB) Campus. YB had enrollment of 1,621

Multipurpose Room Capacity for Dining and Assembly

Elementary Schools	Dinning Capacity	Assembly Capacity
Los Arboles	133	284
McKinley	157	337
Lairon	174	373
Santee	180	386
Hellyer	187	401
Ramblewood	195	418
Windmill	196	420
Kennedy	217	465
Dahl	217	466
Meadows	220	472
Stonegate	232	497
Franklin	266	569
Shirakawa	276	591
Middle Schools	Dinning Capacity	Assembly Capacity
CCA M.S	-	-
Sylvandale M. S.	202	433
Bridges M.S.	217	466
TOTAL	3,069	6,578

Restroom Count



Restroom Count

School	Men	Women	Boys	Girls	Unisex	Others	Total
Elementary Schools							
Ramblewood	1	1	3	3	1	1	10
Santee	1	1	3	3	1	1	10
Dahl	1	1	2	2	1	6	13
Hellyer	3	2	2	2	1	3	13
Lairon	1	2	3	2	1	5	14
Shirakawa	2	2	4	4	1	2	15
Stonegate	1	2	2	2	1	8	16
Windmill	1	1	4	4	1	6	17
Los Arboles	2	2	3	3	1	7	18
McKinley	1	1	3	3	1	9	18
Meadows	1	1	3	3	1	9	18
Kennedy	1	1	3	3	1	10	19
Franklin	1	2	5	5	1	8	22
Middle Schools							
Bridges	1	1	4	4	1	2	13
Sylvandale M.	3	2	3	4	1	1	14
TOTAL	21	22	47	47	15	78	230

Other ancillary bathrooms include other single use bathrooms, kitchen bathrooms, nurse/health office bathrooms, bathrooms in classrooms, etc.

Accuracy of Latest Enrollment Projection

<u>School</u>	<u>Fall 2024 PowerSchool Projection</u>	<u>Infinite Campus Enrollment @ 10/2/2024</u>	<u>Diff.</u>	<u>% Diff.</u>
Dahl Elem	415	395	20	5%
Franklin Elem	523	525	(2)	0%
Hellyer Elem	379	387	(8)	-2%
Kennedy Elem	300	299	1	0%
Lairon Elem	286	252	34	12%
Los Arboles Elem	200	185	15	8%
McKinley Elem	232	206	26	11%
Meadows Elem	400	422	(22)	-6%
Ramblewood Elem	240	249	(9)	-4%
Santee Elem	338	318	20	6%
Shirakawa K-8	510	508	2	0%
Stonegate K-8	518	501	17	3%
Windmill K-8	602	598	4	1%
Bridges MS	300	272	28	9%
CCA MS	190	213	(23)	-12%
Sylvandale MS	297	330	(33)	-11%
FMSD	5,730	5,660	70	1%

**Source: PowerSchool Projection
Report vs. Infinite Campus**



**Franklin-McKinley
School District**

PREPARING ALL CHILDREN AS GLOBAL LEARNERS

Demographics

Districtwide: 2023-24 Ethnicity Count By School Site

Name	Total	African American	American Indian or Alaska Native	Asian	Filipino	Hispanic or Latino	Pacific Islander	White	Two or More Races	Not Reported
Bridges Academy	273	1	0	45	9	210	5	2	1	0
Captain Jason M. Dahl Elementary	419	9	0	65	11	320	0	8	6	0
College Connection Academy	202	1	1	108	19	62	1	6	4	0
Franklin Elementary	528	14	1	239	14	240	4	4	12	0
G. W. Hellyer Elementary	374	4	0	75	10	275	4	4	2	0
Jeanne R. Meadows Elementary	432	7	0	71	27	314	1	4	8	0
Lairon College Preparatory Academy	305	12	0	33	2	253	0	4	1	0
Los Arboles Literacy and Technology Academy	184	2	0	18	2	158	0	2	2	0
McKinley Elementary	233	1	1	21	1	206	0	1	2	0
Nonpublic, Nonsectarian Schools	15	0	0	2	0	12	0	1	0	0
Ramblewood Elementary	255	8	0	123	12	95	0	9	8	0
Robert F. Kennedy Elementary	300	4	0	55	11	227	0	1	2	0
Santee Elementary	330	0	0	39	7	280	2	2	0	0
Shirakawa (George, Sr.) Elementary	519	14	2	168	18	268	4	25	19	1
Stonegate Elementary	509	9	0	191	27	265	2	11	4	0
Sylvandale Middle	328	2	0	86	14	214	2	4	5	1
Windmill Springs Elementary	560	5	1	367	12	151	0	14	10	0
Franklin-McKinley Elementary	5,766	93	6	1,706	196	3,550	25	102	86	2
Santa Clara County	234,027	4,037	620	72,124	8,390	94,808	906	36,699	13,885	2,558
Statewide	5,837,690	287,380	25,424	576,459	130,095	3,275,030	23,765	1,183,450	269,631	66,456

Highlighted counts greater than 150

Source: DataQuest

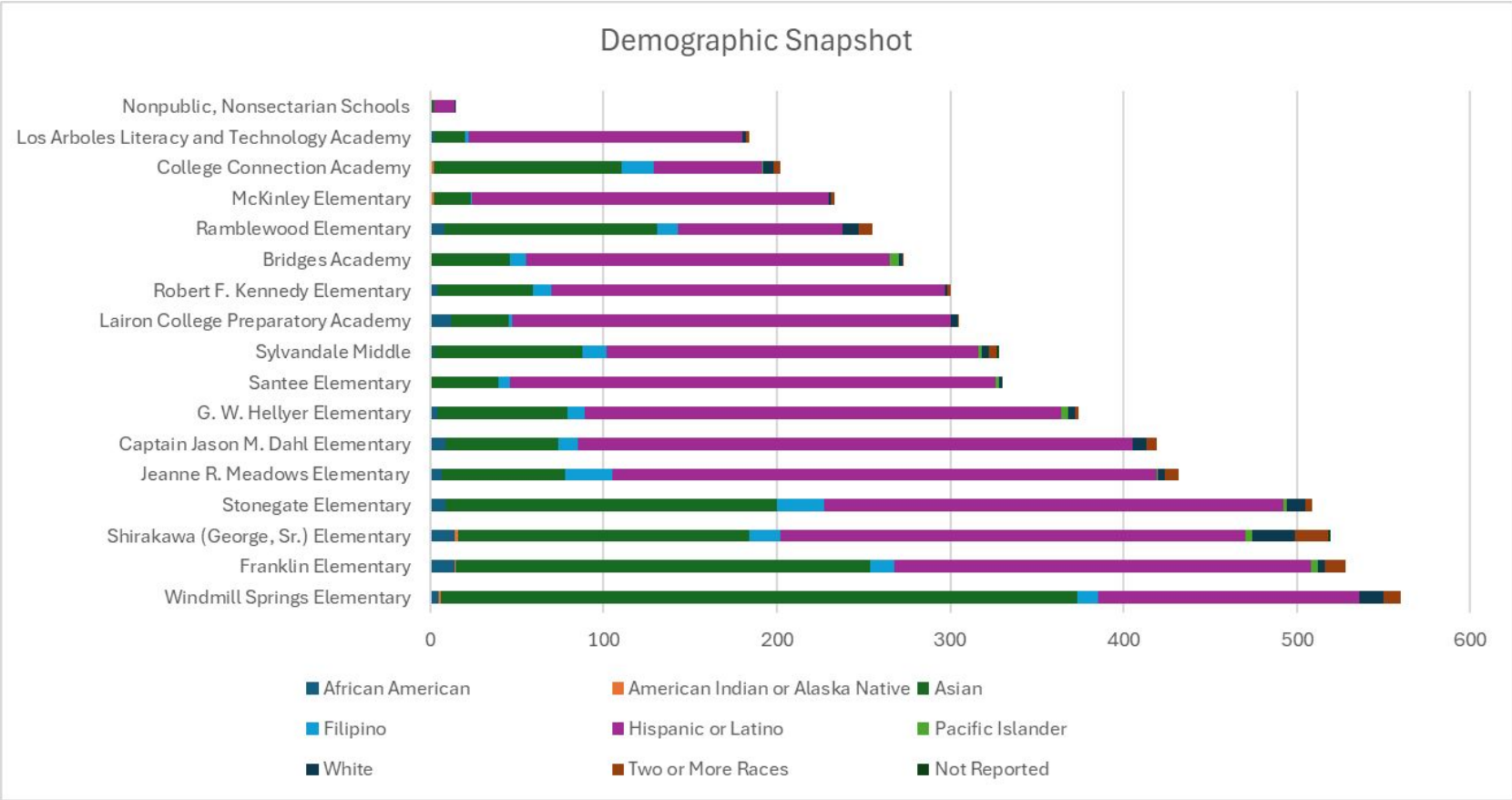
Districtwide: 2023-24 Ethnicity % By School Site

Name	Total	African American	American Indian or Alaska Native	Asian	Filipino	Hispanic or Latino	Pacific Islander	White	Two or More Races	Not Reported
Bridges Academy	273	0%	0%	16%	3%	77%	2%	1%	0%	0%
Captain Jason M. Dahl Elementary	419	2%	0%	16%	3%	76%	0%	2%	1%	0%
College Connection Academy	202	0%	0%	53%	9%	31%	0%	3%	2%	0%
Franklin Elementary	528	3%	0%	45%	3%	45%	1%	1%	2%	0%
G. W. Hellyer Elementary	374	1%	0%	20%	3%	74%	1%	1%	1%	0%
Jeanne R. Meadows Elementary	432	2%	0%	16%	6%	73%	0%	1%	2%	0%
Lairon College Preparatory Academy	305	4%	0%	11%	1%	83%	0%	1%	0%	0%
Los Arboles Literacy and Technology Academy	184	1%	0%	10%	1%	86%	0%	1%	1%	0%
McKinley Elementary	233	0%	0%	9%	0%	88%	0%	0%	1%	0%
Nonpublic, Nonsectarian Schools	15	0%	0%	13%	0%	80%	0%	7%	0%	0%
Ramblewood Elementary	255	3%	0%	48%	5%	37%	0%	4%	3%	0%
Robert F. Kennedy Elementary	300	1%	0%	18%	4%	76%	0%	0%	1%	0%
Santee Elementary	330	0%	0%	12%	2%	85%	1%	1%	0%	0%
Shirakawa (George, Sr.) Elementary	519	3%	0%	32%	3%	52%	1%	5%	4%	0%
Stonegate Elementary	509	2%	0%	38%	5%	52%	0%	2%	1%	0%
Sylvandale Middle	328	1%	0%	26%	4%	65%	1%	1%	2%	0%
Windmill Springs Elementary	560	1%	0%	66%	2%	27%	0%	3%	2%	0%
Franklin-McKinley Elementary	5,766	2%	0%	30%	3%	62%	0%	2%	1%	0%
Santa Clara County	234,027	2%	0%	31%	4%	41%	0%	16%	6%	1%
Statewide	5,837,690	5%	0%	10%	2%	56%	0%	20%	5%	1%

Highlighted percentages greater than 44%

Source: DataQuest

Districtwide: 2023-24 Ethnicity By School Site



Source: DataQuest

Districtwide: Subgroups Count By School Site (23-24)

School	English Learners	Foster Youth	Homeless Youth	Migrant Education	Students with Disabilities	Socioeconomically Disadvantaged	All Students
Bridges	151	0	18	0	49	224	273
Dahl	193	0	15	0	53	315	419
CCA	17	1	2	0	3	85	202
Franklin	282	0	37	1	60	406	528
Hellyer	152	0	8	1	43	276	374
Meadows	187	2	14	1	38	290	432
Lairon	157	0	5	0	57	231	305
Los Arboles	107	0	5	0	45	146	184
McKinley	141	0	3	0	30	186	233
NPS	8	0	0	0	15	8	15
Ramblewood	74	0	8	0	44	136	255
Kennedy	164	0	13	0	43	222	300
Santee	214	1	13	0	52	289	330
Shirakawa	225	0	10	0	51	338	519
Stonegate	208	0	8	0	59	313	509
Sylvandale	126	0	15	0	49	230	328
Windmill	242	1	11	0	77	377	560
Total Districtwide	2,648	5	185	3	768	4,072	5,766

Source: DataQuest; Any group over 240 highlighted in “Pink & Red”.

Districtwide: Subgroups % By School Site (23-24)

School	English Learners	Foster Youth	Homeless Youth	Migrant Education	Students with Disabilities	Socioeconomically Disadvantaged
Bridges	55.31%	0.00%	6.59%	0.00%	17.95%	82.05%
Dahl	46.06%	0.00%	3.58%	0.00%	12.65%	75.18%
CCA	8.42%	0.50%	0.99%	0.00%	1.49%	42.08%
Franklin	53.41%	0.00%	7.01%	0.19%	11.36%	76.89%
Hellyer	40.64%	0.00%	2.14%	0.27%	11.50%	73.80%
Meadows	43.29%	0.46%	3.24%	0.23%	8.80%	67.13%
Lairon	51.48%	0.00%	1.64%	0.00%	18.69%	75.74%
Los Arboles	58.15%	0.00%	2.72%	0.00%	24.46%	79.35%
McKinley	60.52%	0.00%	1.29%	0.00%	12.88%	79.83%
NPS	53.33%	0.00%	0.00%	0.00%	100.00%	53.33%
Ramblewood	29.02%	0.00%	3.14%	0.00%	17.25%	53.33%
Kennedy	54.67%	0.00%	4.33%	0.00%	14.33%	74.00%
Santee	64.85%	0.30%	3.94%	0.00%	15.76%	87.58%
Shirakawa	43.35%	0.00%	1.93%	0.00%	9.83%	65.13%
Stonegate	40.86%	0.00%	1.57%	0.00%	11.59%	61.49%
Sylvandale	38.41%	0.00%	4.57%	0.00%	14.94%	70.12%
Windmill	43.21%	0.18%	1.96%	0.00%	13.75%	67.32%
Total Districtwide	45.92%	0.09%	3.21%	0.05%	13.32%	70.62%

Source: DataQuest;

Highlighted some columns based on significant percentage compared to average

Districtwide: Site Subgroups % compared to District (23-24)

School	English Learners	Foster Youth	Homeless Youth	Migrant Education	Students with Disabilities	Socioeconomically Disadvantaged
Bridges	2.62%	0.00%	0.31%	0.00%	0.85%	3.88%
Dahl	3.35%	0.00%	0.26%	0.00%	0.92%	5.46%
CCA	0.29%	0.02%	0.03%	0.00%	0.05%	1.47%
Franklin	4.89%	0.00%	0.64%	0.02%	1.04%	7.04%
Hellyer	2.64%	0.00%	0.14%	0.02%	0.75%	4.79%
Meadows	3.24%	0.03%	0.24%	0.02%	0.66%	5.03%
Lairon	2.72%	0.00%	0.09%	0.00%	0.99%	4.01%
Los Arboles	1.86%	0.00%	0.09%	0.00%	0.78%	2.53%
McKinley	2.45%	0.00%	0.05%	0.00%	0.52%	3.23%
NPS	0.14%	0.00%	0.00%	0.00%	0.26%	0.14%
Ramblewood	1.28%	0.00%	0.14%	0.00%	0.76%	2.36%
Kennedy	2.84%	0.00%	0.23%	0.00%	0.75%	3.85%
Santee	3.71%	0.02%	0.23%	0.00%	0.90%	5.01%
Shirakawa	3.90%	0.00%	0.17%	0.00%	0.88%	5.86%
Stonegate	3.61%	0.00%	0.14%	0.00%	1.02%	5.43%
Sylvandale	2.19%	0.00%	0.26%	0.00%	0.85%	3.99%
Windmill	4.20%	0.02%	0.19%	0.00%	1.34%	6.54%
Total	45.92%	0.09%	3.21%	0.05%	13.32%	70.62%

Source: DataQuest; Any percentage above 5% are highlighted in green.

English Learner Enrollment

Franklin-McKinley School District English Learner Enrollment 2023-2024

Name	Total	English Learner (EL)	English Learner (EL)
Franklin Elementary	528	53.4%	282
Windmill Springs Elementary	560	43.2%	242
Shirakawa (George, Sr.) Elementary	519	43.4%	225
Santee Elementary	330	64.8%	214
Stonegate Elementary	509	40.9%	208
Captain Jason M. Dahl Elementary	419	46.1%	193
Jeanne R. Meadows Elementary	432	43.3%	187
Robert F. Kennedy Elementary	300	54.7%	164
Lairon College Preparatory Academy	305	51.5%	157
G. W. Hellyer Elementary	374	40.6%	152
Bridges Academy	273	55.3%	151
McKinley Elementary	233	60.5%	141
Sylvandale Middle	328	38.4%	126
Los Arboles Literacy and Technology Academy	184	58.2%	107
Ramblewood Elementary	255	29.0%	74
College Connection Academy	202	8.4%	17

Source: DataQuest

Special Education Enrollment

Franklin-McKinley School District Special Education Enrollment 2023-2024

Name	Special Education Enrollment	% Regular Class 39% or Less of the Day (SDC)	# Regular Class 39% or Less of the Day (SDC)	% Preschool Setting	# Preschool Setting
Windmill Springs Elementary	77	37.7%	29	1.3%	1
Santee Elementary	68	32.4%	22	25.0%	17
Stonegate Elementary	67	23.9%	16	11.9%	8
Robert F. Kennedy Elementary	66	16.7%	11	34.8%	23
Shirakawa (George, Sr.) Elementary	62	16.1%	10	17.7%	11
McKinley Elementary	60	16.7%	10	50.0%	30
Franklin Elementary	60	40.0%	24	0.0%	0
Lairon College Preparatory Academy	57	24.6%	14	0.0%	0
Captain Jason M. Dahl Elementary	53	39.6%	21	5.7%	3
Los Arboles Literacy and Technology Academy	52	32.7%	17	13.5%	7
Sylvandale Middle	49	18.4%	9	0.0%	0
Bridges Academy	49	22.4%	11	0.0%	0
Ramblewood Elementary	44	22.7%	10	0.0%	0
G. W. Hellyer Elementary	43	48.8%	21	0.0%	0
Jeanne R. Meadows Elementary	38	0.0%	0	0.0%	0
College Connection Academy	3	0.0%	0	0.0%	0
Nonpublic, Nonsectarian Schools	15	0.0%	0	0.0%	0

Source: DataQuest

Appendix:

Demographic Details by Site

Districtwide: Current Year at a Glance

Current Year At a Glance

Schools

16

Students

5780

% SpEd

14.50%

% English Learner

40.64%

% Foster Youth

0.24%

% Migrant

0.17%

% Homeless

3.37%

% SED

77.04%

Source: DataZone

Bridges: Current Year at a Glance

Current Year At a Glance

Schools

1

Students

272

% SpEd

20.22%

% English Learner

45.59%

% Foster Youth

% Migrant

1.10%

% Homeless

5.15%

% SED

80.51%

CCA: Current Year at a Glance

Current Year At a Glance

Schools

1

Students

213

% SpEd

1.88%

% English Learner

3.29%

% Foster Youth

% Migrant

% Homeless

% SED

0.47%

51.64%

Dahl: Current Year at a Glance

Current Year At a Glance

Schools

1

Students

397

% SpEd

13.60%

(No available actions)

% English Learner

43.83%

% Foster Youth

% Migrant

0.25%

% Homeless

3.27%

% SED

84.63%

Franklin: Current Year at a Glance

Current Year At a Glance

Schools

1

Students

524

% SpEd

11.64%

% English Learner

45.42%

% Foster Youth

% Migrant

0.19%

% Homeless

4.01%

% SED

79.01%

Hellyer: Current Year at a Glance

Current Year At a Glance

Schools

1

Students

391

% SpEd

11.25%

% English Learner

39.64%

% Foster Youth

% Migrant

0.26%

% Homeless

3.07%

% SED

75.70%

Kennedy: Current Year at a Glance

Current Year At a Glance

Schools

1

Students

325

% SpEd

22.15%

% English Learner

41.23%

% Foster Youth

0.62%

% Migrant

0.31%

% Homeless

4.92%

% SED

85.54%

Lairon: Current Year at a Glance

Current Year At a Glance

Schools

1

Students

259

% SpEd

14.67%

% English Learner

48.65%

% Foster Youth

% Migrant

% Homeless

2.32%

% SED

78.38%

Los Arboles: Current Year at a Glance

Current Year At a Glance

Schools

1

Students

194

% SpEd

31.96%

% English Learner

56.19%

% Foster Youth

0.52%

% Migrant

% Homeless

5.67%

% SED

74.23%

McKinley: Current Year at a Glance

Current Year At a Glance

Schools

1

Students

233

% SpEd

21.03%

% English Learner

50.64%

% Foster Youth

% Migrant

% Homeless

1.72%

% SED

80.69%

Meadows: Current Year at a Glance

Current Year At a Glance

Schools

1

Students

420

% SpEd

10.24%

% English Learner

45.71%

% Foster Youth

% Migrant

% Homeless

4.52%

% SED

86.90%

Ramblewood: Current Year at a Glance

Current Year At a Glance

Schools

1

Students

251

% SpEd

15.94%

% English Learner

26.69%

% Foster Youth

0.80%

% Migrant

% Homeless

2.39%

% SED

70.12%

Santee: Current Year at a Glance

Current Year At a Glance

# Schools	# Students	% SpEd	% English Learner
1	330	17.27%	58.48%
% Foster Youth	% Migrant	% Homeless	% SED
	0.61%	2.12%	87.27%

Shirakawa: Current Year at a Glance

Current Year At a Glance

Schools

1

Students

531

% SpEd

12.43%

% English Learner

36.91%

% Foster Youth

0.56%

% Migrant

% Homeless

4.90%

% SED

80.04%

Stonegate: Current Year at a Glance

Current Year At a Glance

Schools

1

Students

513

% SpEd

13.65%

% English Learner

36.84%

% Foster Youth

0.78%

% Migrant

0.19%

% Homeless

2.73%

% SED

72.90%

Sylvandale: Current Year at a Glance

Current Year At a Glance

# Schools	# Students	% SpEd	% English Learner
1	330	15.76%	34.55%
% Foster Youth	% Migrant	% Homeless	% SED
0.30%		4.24%	67.58%

Windmill: Current Year at a Glance

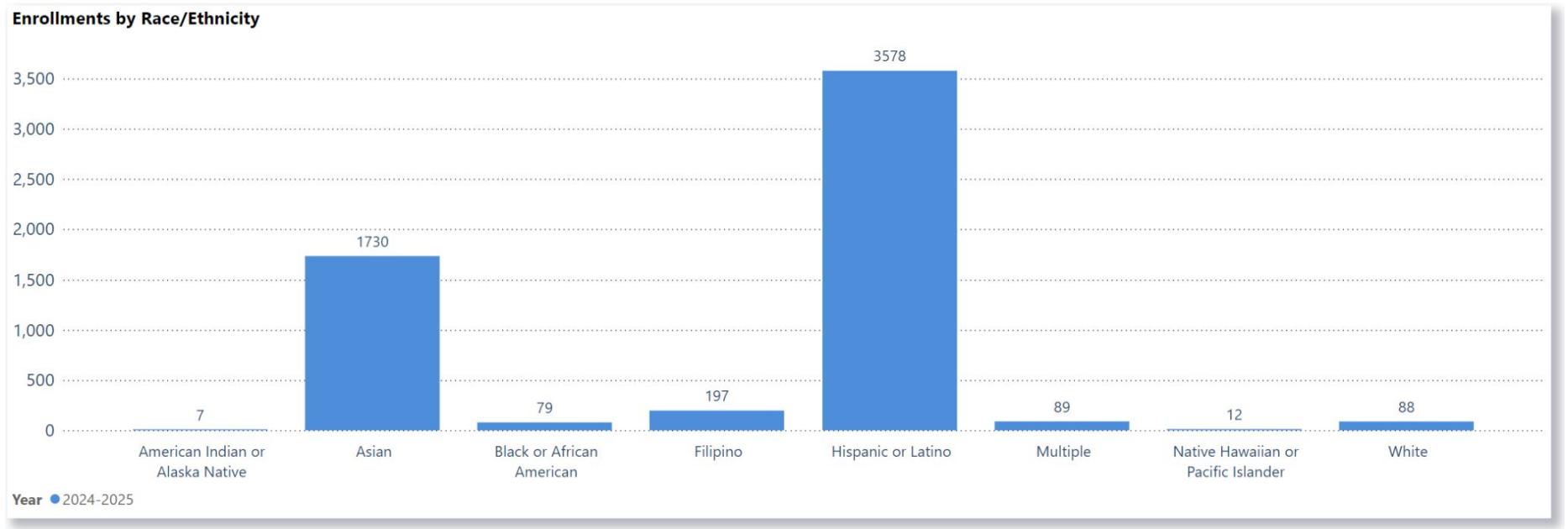
Current Year At a Glance

# Schools	# Students	% SpEd	% English Learner
1	597	11.89%	35.68%
% Foster Youth	% Migrant	% Homeless	% SED
0.17%		1.84%	69.35%

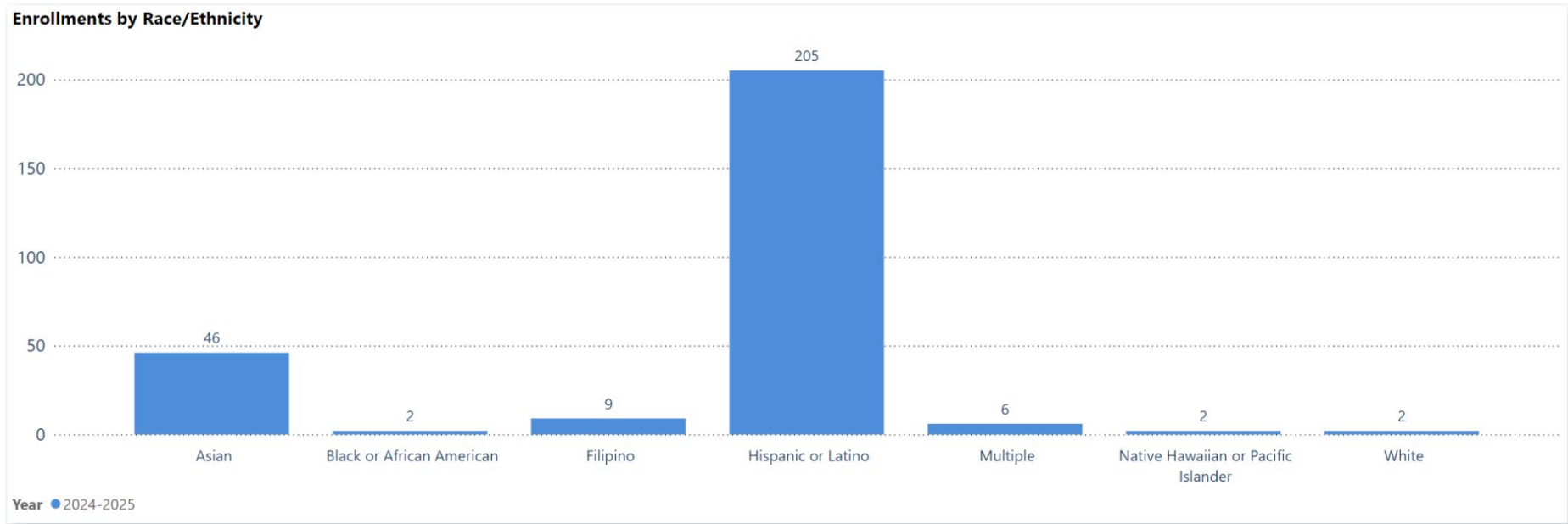
Appendix:

Ethnicity by Site

Districtwide: Current Year at a Glance

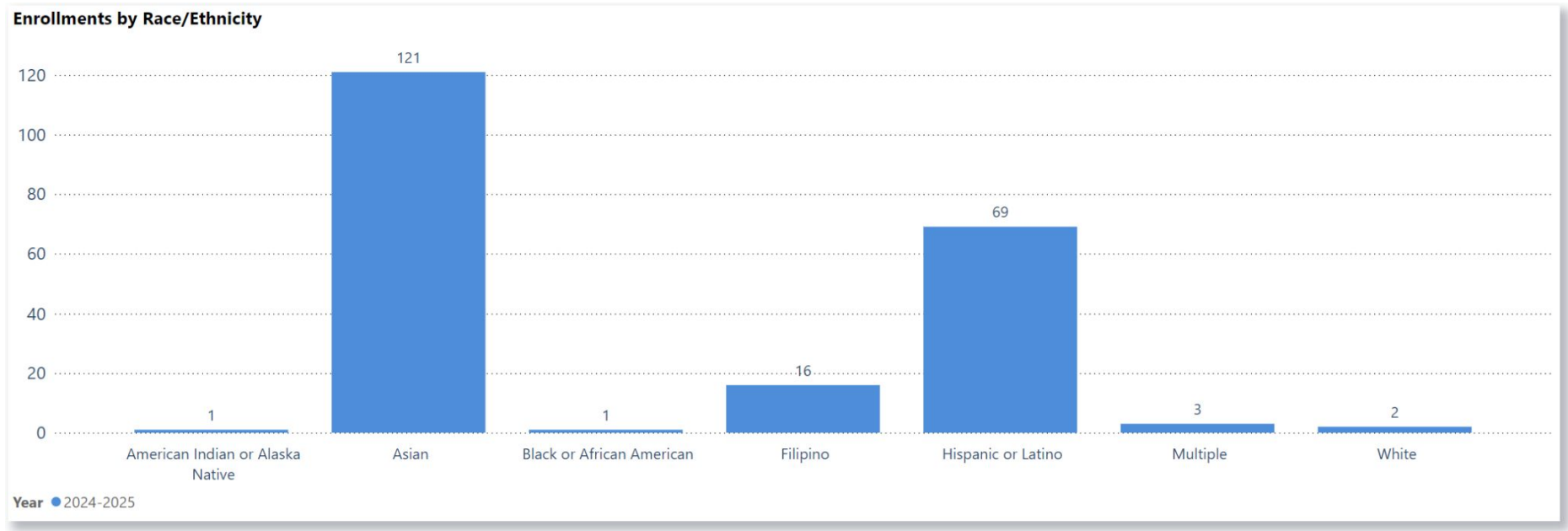


Bridges: Current Year at a Glance



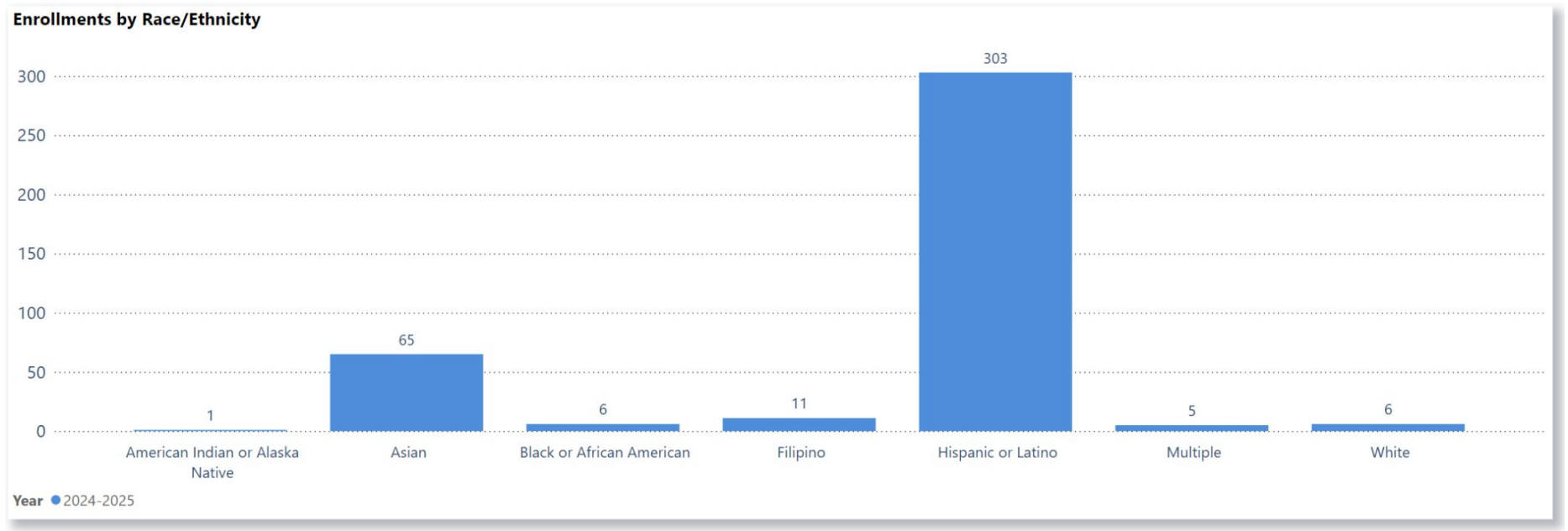
Source: DataZone

CCA: Current Year at a Glance



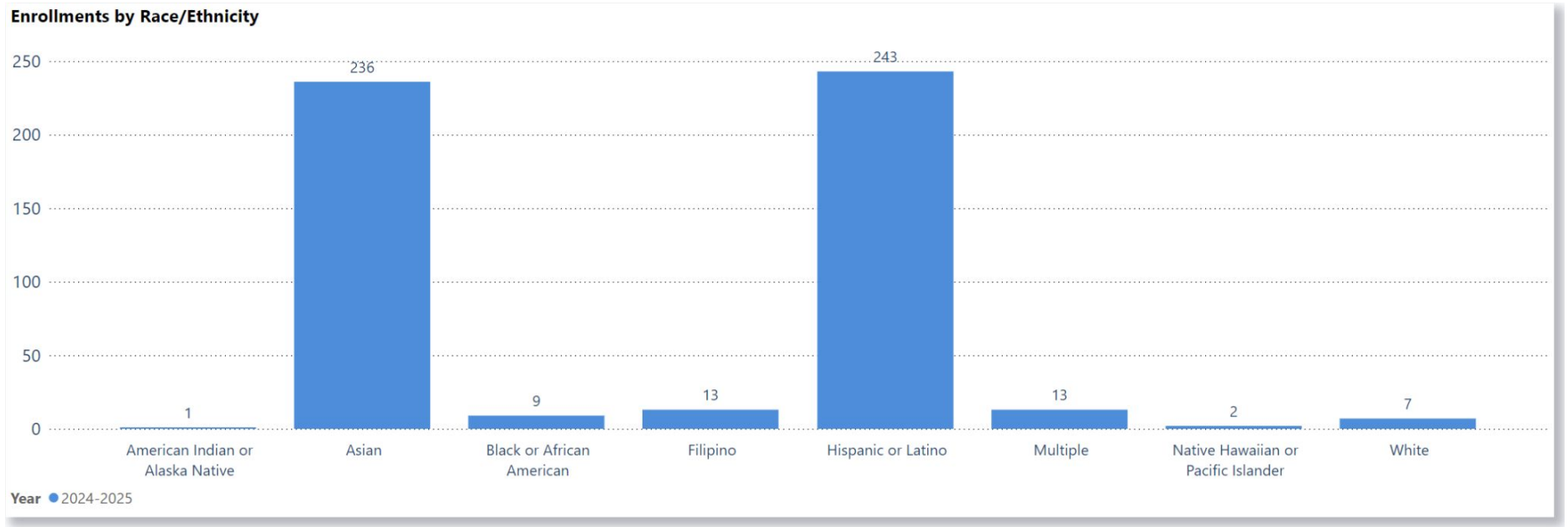
Source: DataZone

Dahl: Current Year at a Glance

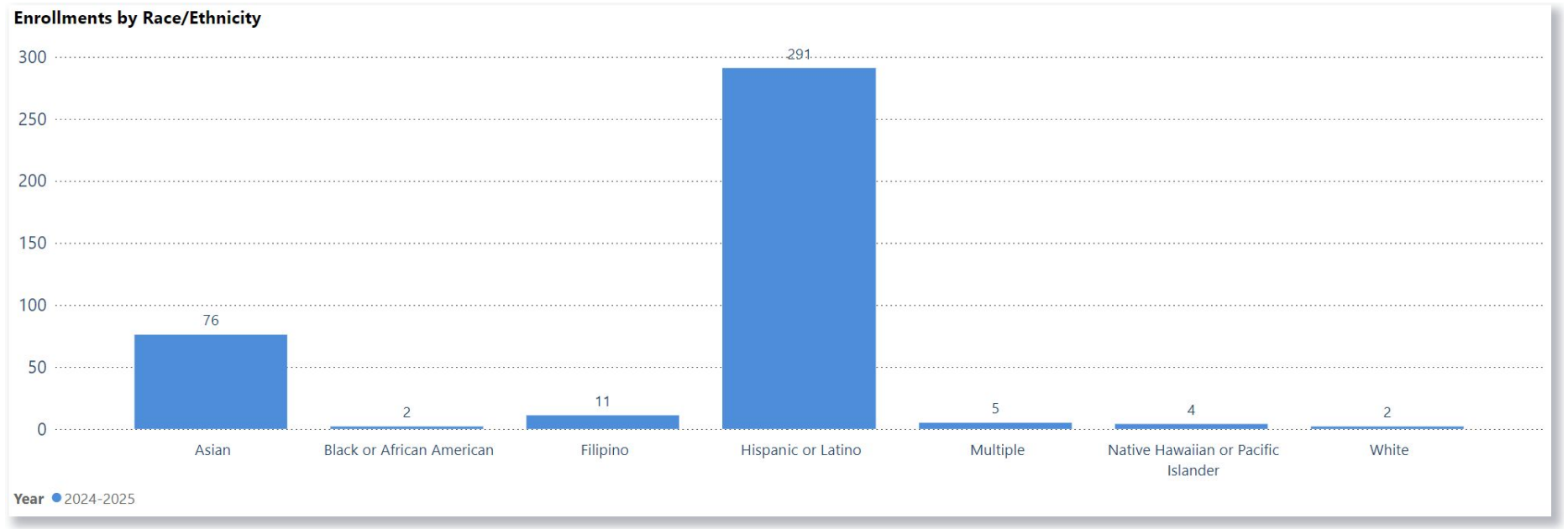


Source: DataZone

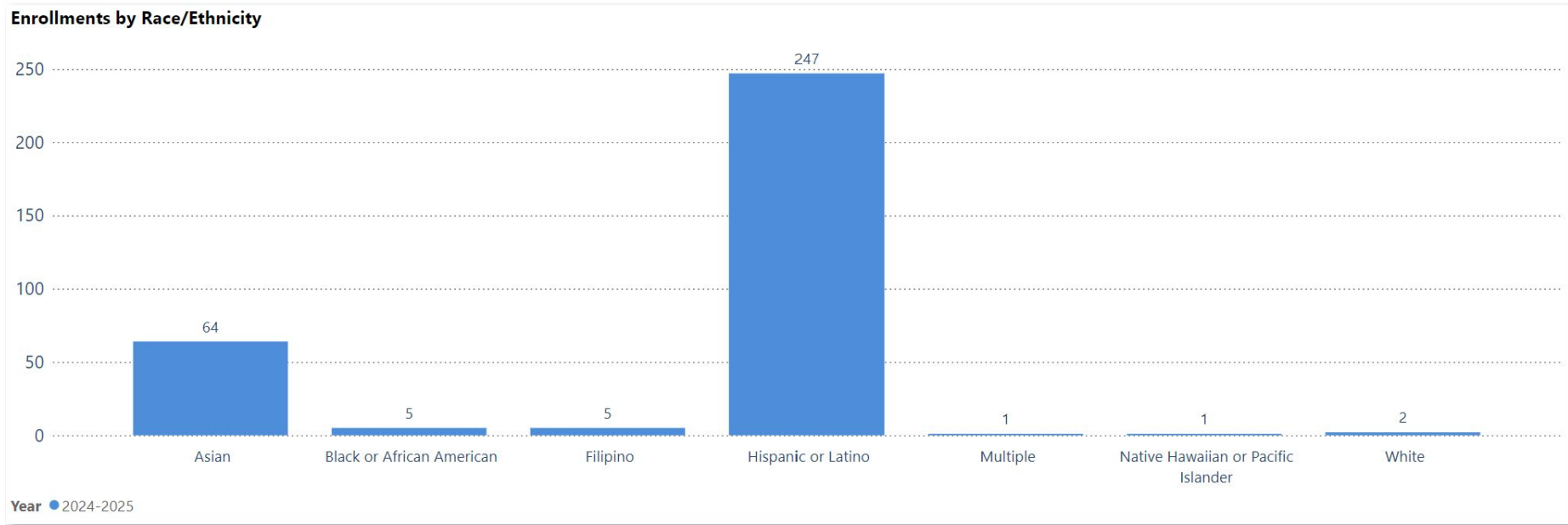
Franklin: Current Year at a Glance



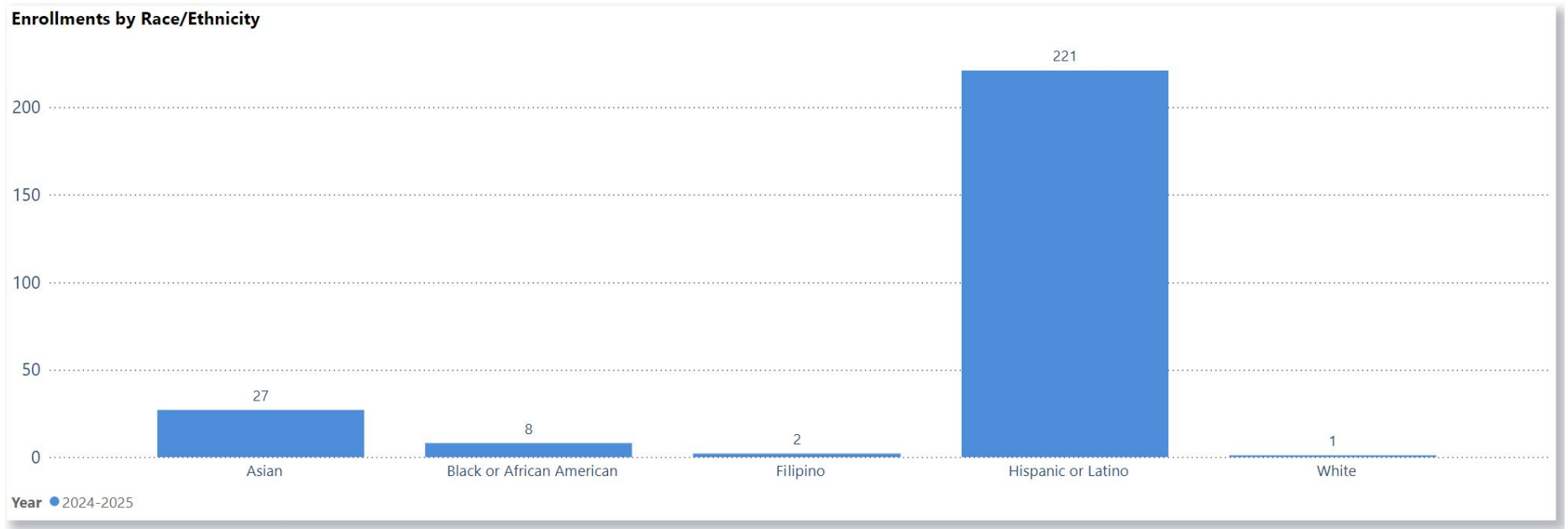
Hellyer: Current Year at a Glance



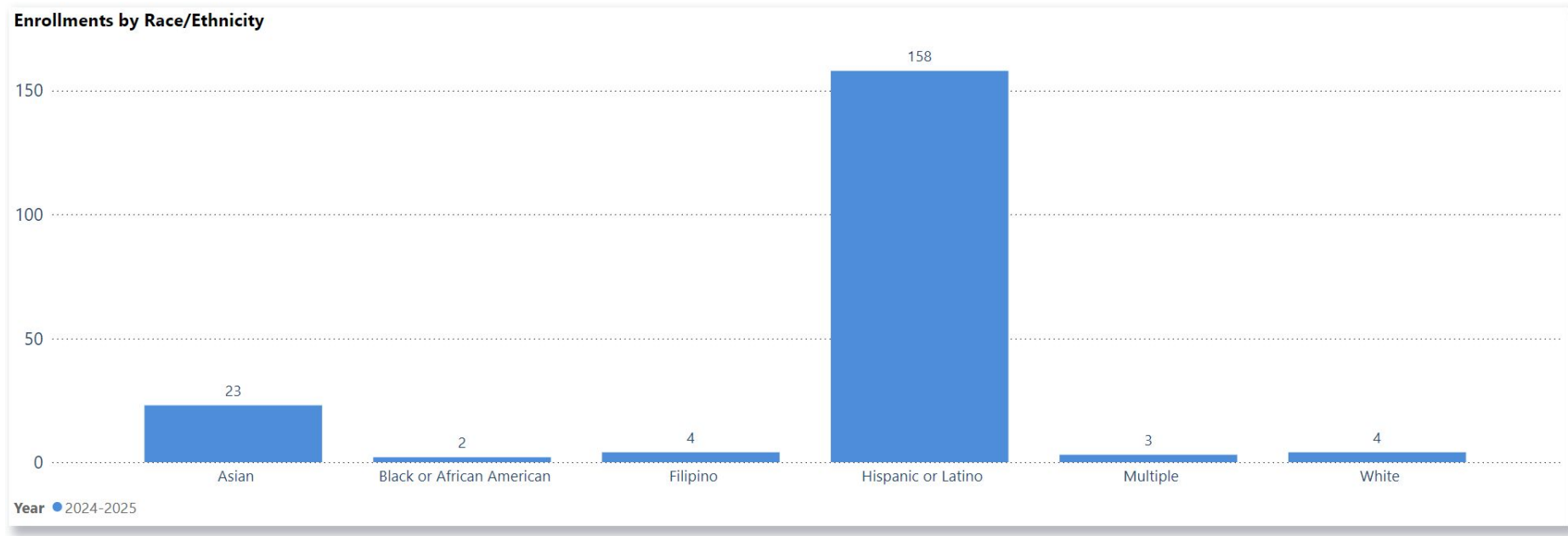
Kennedy: Current Year at a Glance



Lairon: Current Year at a Glance

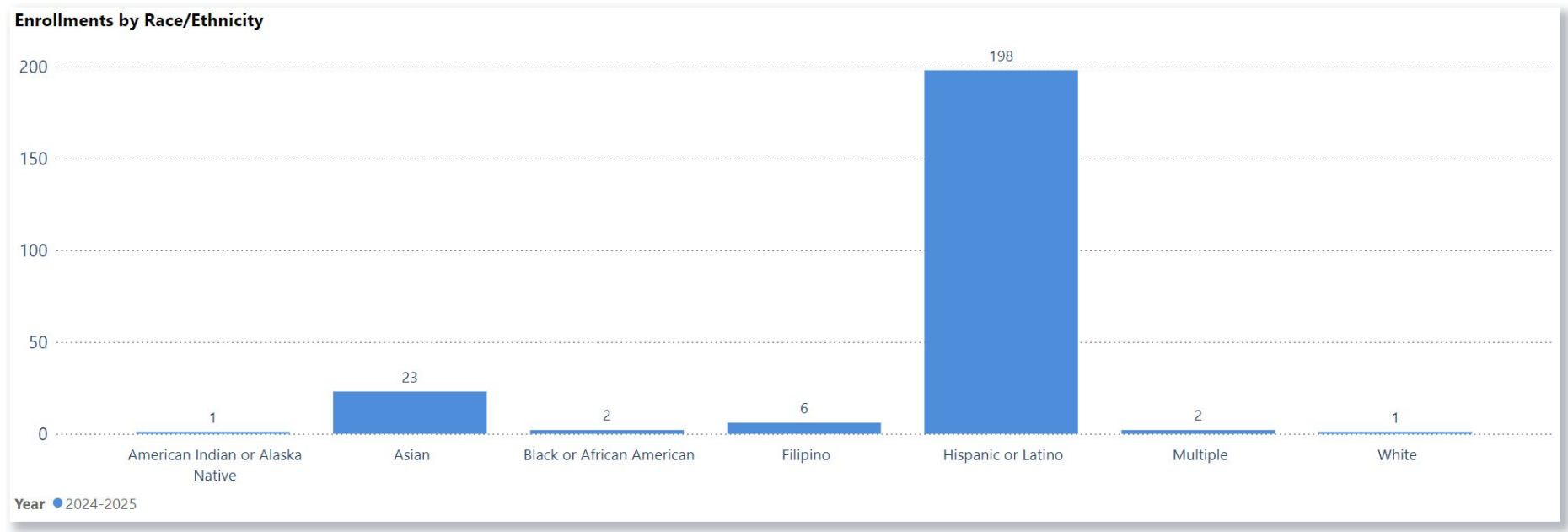


Los Arboles: Current Year at a Glance



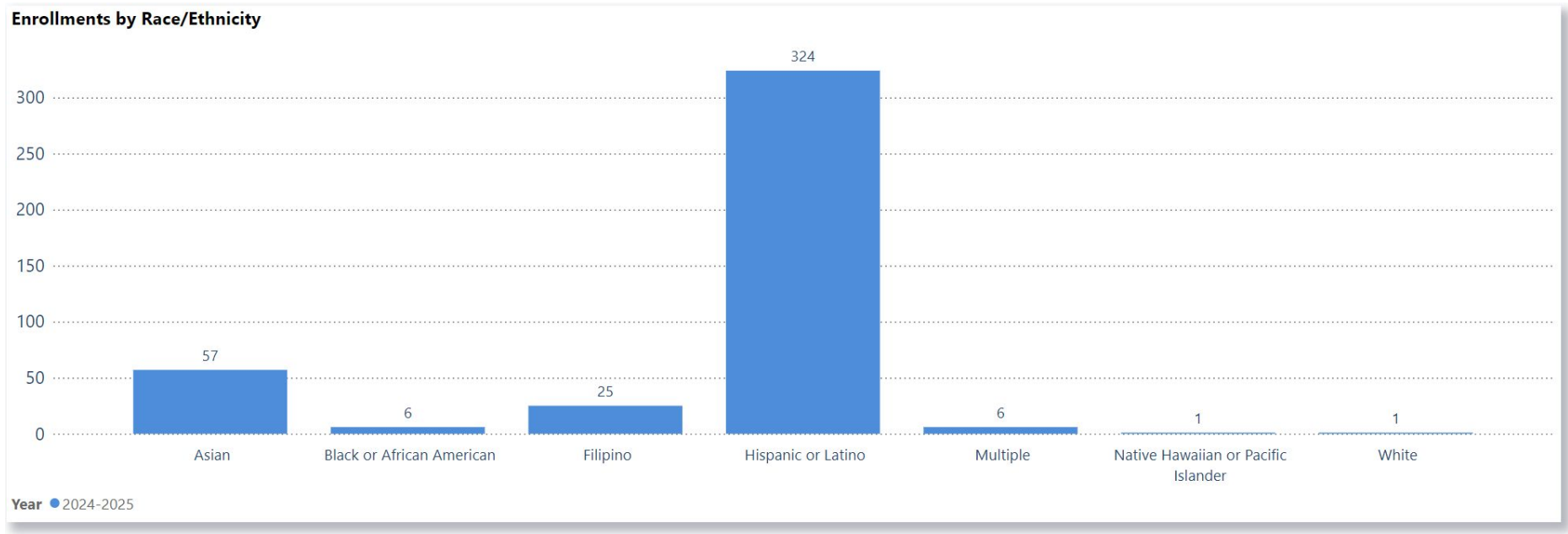
Source: DataZone

McKinley: Current Year at a Glance



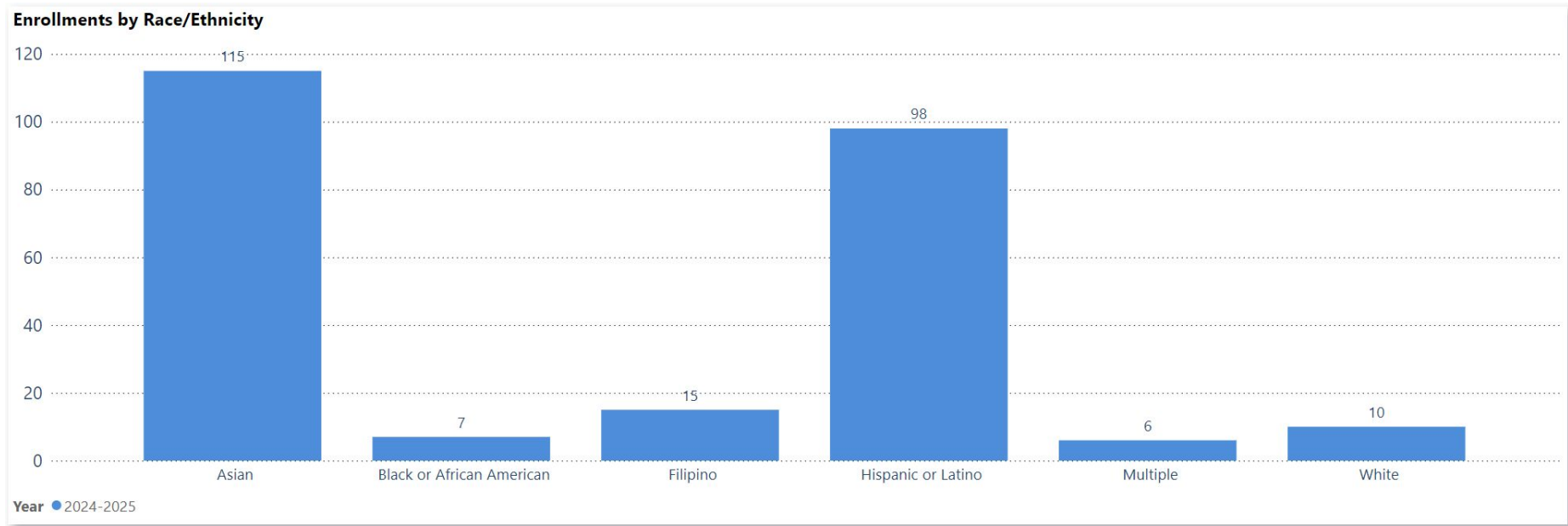
Source: DataZone

Meadows: Current Year at a Glance

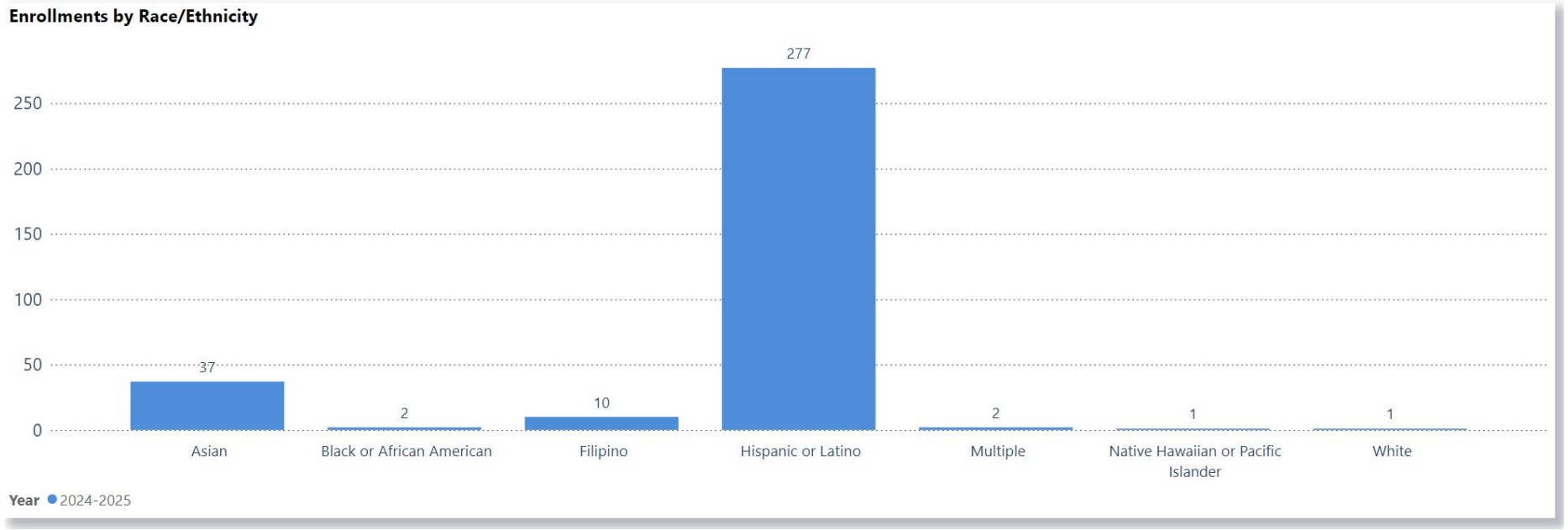


Source: DataZone

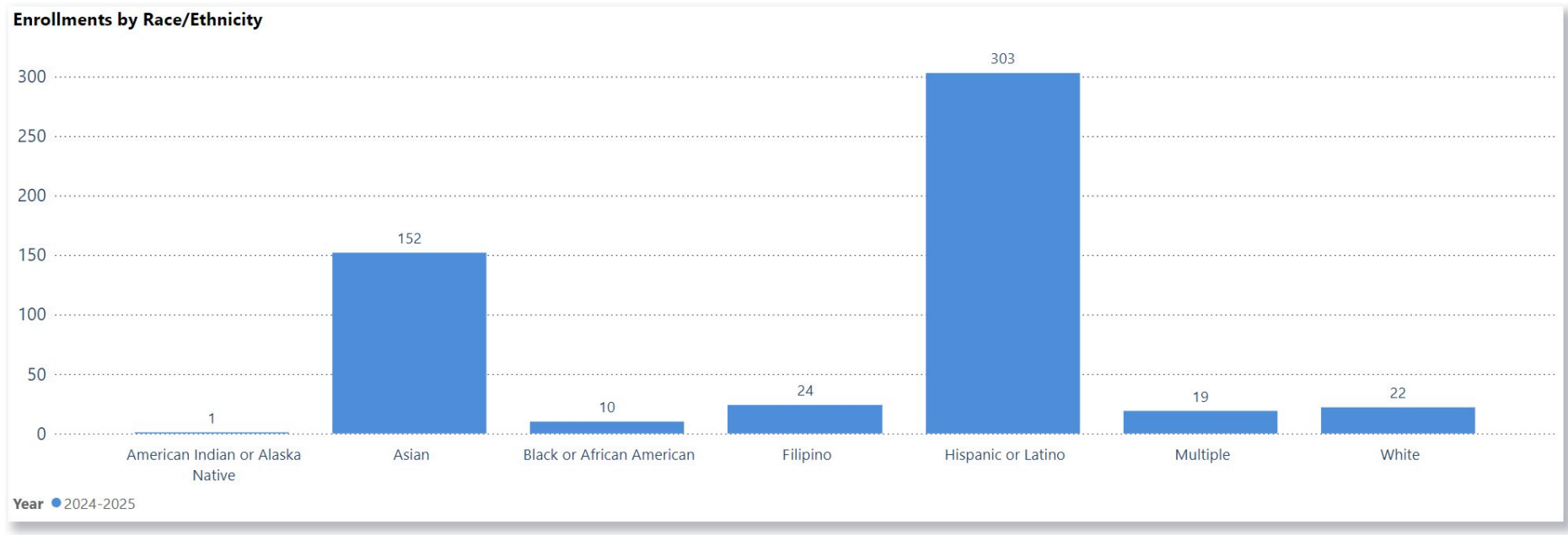
Ramblewood: Current Year at a Glance



Santee: Current Year at a Glance

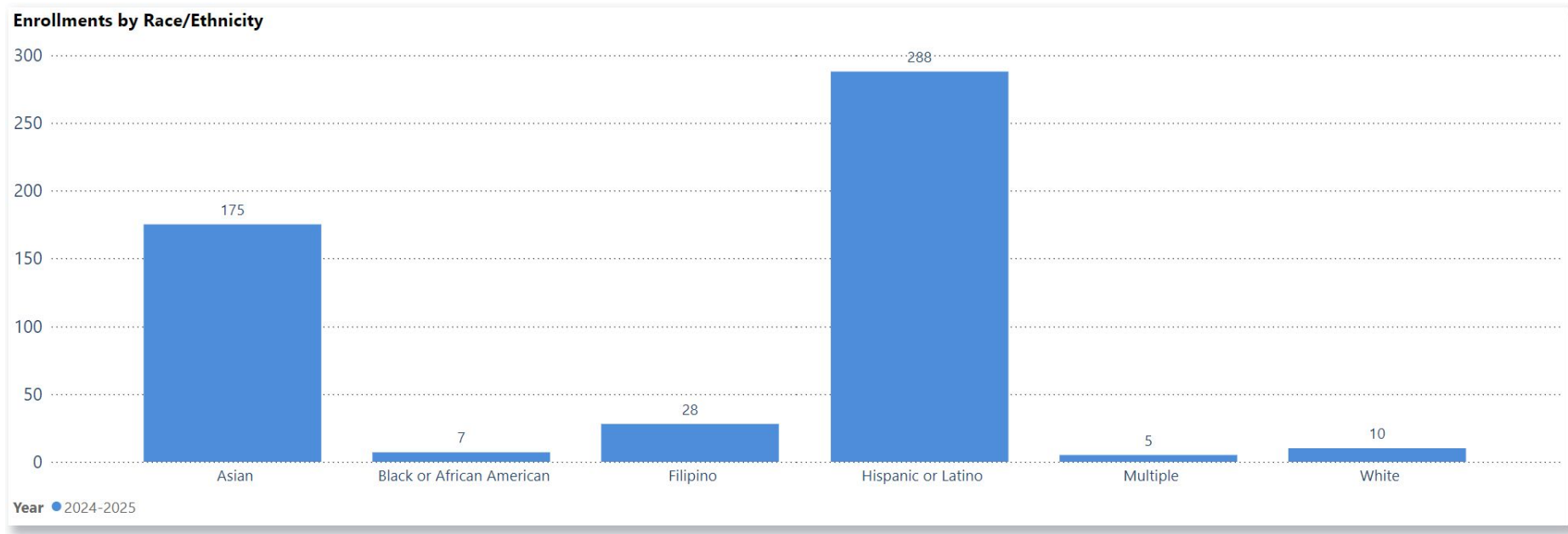


Shirakawa: Current Year at a Glance

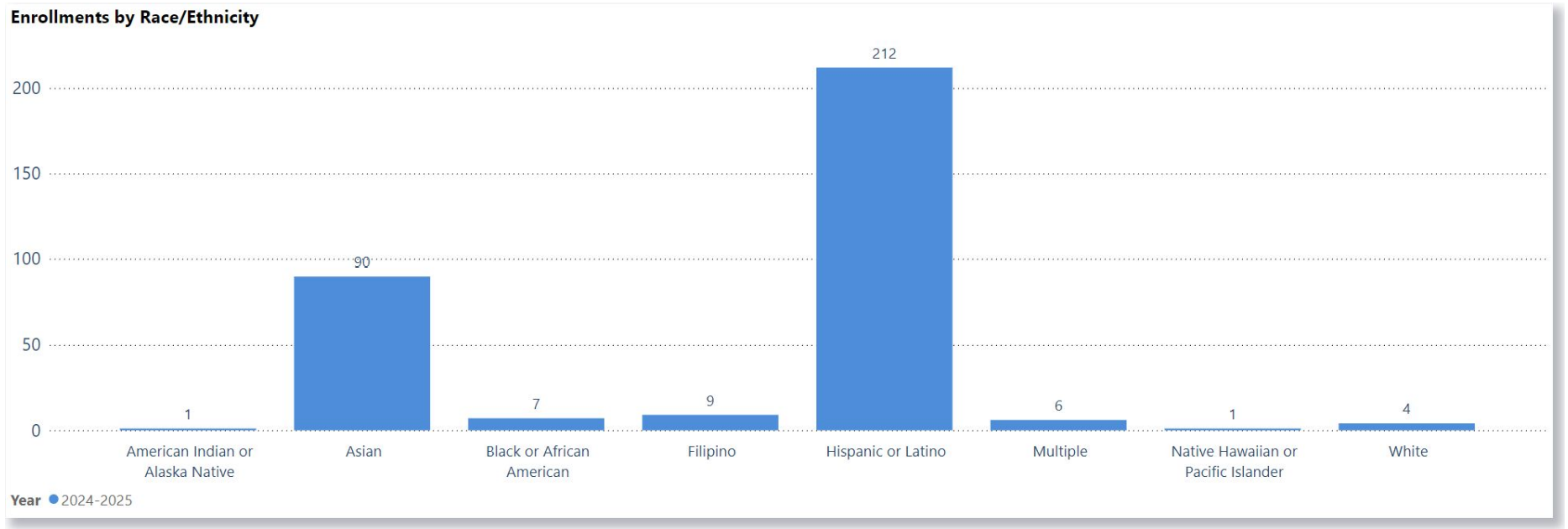


Source: DataZone

Stonegate: Current Year at a Glance



Sylvandale: Current Year at a Glance



Source: DataZone

Windmill: Current Year at a Glance

