



Brooklyn City Schools

VISION 2030:
MEET OUR PARTNERS
COMMUNITY
INFORMATION NIGHT
NOVEMBER 6, 2024

TRADITION. PRIDE. EXCELLENCE.

Brooklyn City Schools

Tradition. Pride. Excellence.

VISION



2030

The information being provided is merely factual, district personnel are not allowed to advocate for or against the passage of the levy or bond issue during times they are being compensated by the district.

CURRENT FUNDING SOURCES

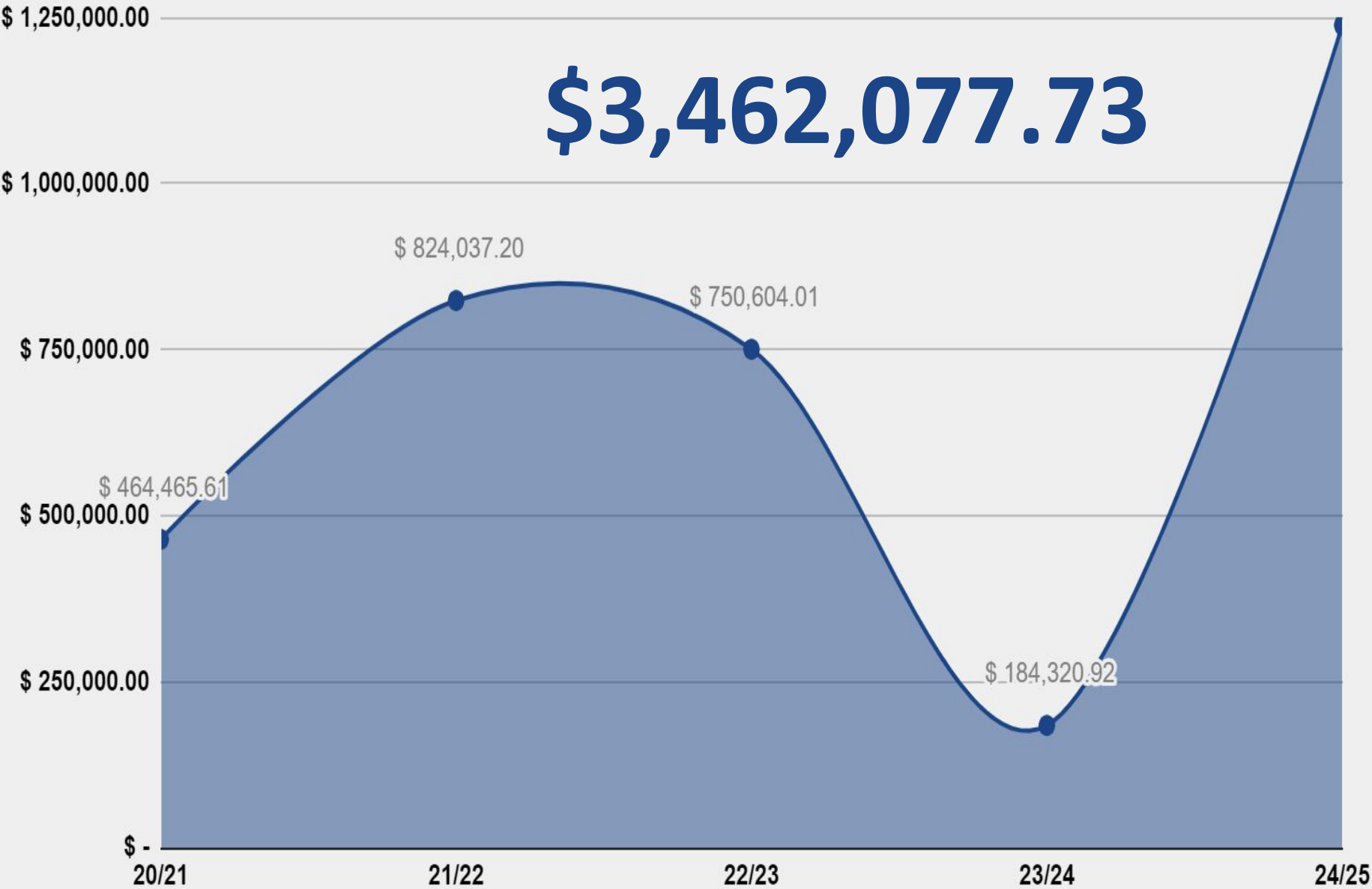
<i>Levy Type</i>	<i>Passed by Voters</i>	<i>Tax Year Begin/Ends</i>	<i>Consideration for Renewal</i>	<i>Current Millage</i>	<i>Amount (\$) of Funds Generated</i>
Avoiding Deficit	5/8/18	1/18-12/22	Renewal passed by Voters Nov. 2022	7.1	\$2,254,000
***Current Expenses (Renewal)	11/5/19	1/20-12/24	1/21-12/25 (Consider for Renewal by CY 2025)	6.0 (voted)	\$2,235,627.84
Avoiding Deficit	4/28/20	1/20-12/26	1/21-12/27 (Consider for Renewal by CY 2027)	6.5	\$2,175,000
Avoiding Deficit	5/7/19	1/19-12/28	1/20-12/29 (Consider for Renewal by CY 2029)	7.1	\$2,250,000

*Chart reflects the current funding sources approved by voters and the timeline for consideration of renewals

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BCS Capital & Infrastructure Investment Summary 2020-2025





ARCHITECTURAL **VISION** GROUP, LTD.





	Costs
Grade 8-12 Building	\$ 33,790,951.22
Auditorium	\$ 2,123,400.00
Board of Education	\$ 450,771.06
Vocal/Band Rooms	incl. in building
Building Subtotal	\$ 36,365,122.28
Soft Cost Total*	\$ 19,297,152.14
Building Total	\$ 55,662,274.42
Stadium Improvements	\$ 11,918,074.10
Soft Cost Total*	\$ 6,324,326.02
Stadium Total	\$ 18,242,400.12
Project Total	\$ 73,904,674.54

Assumptions:

- * Soft Costs include 10% design contingency, 10% Construction Contingency, 10% Material escalation, and 15% Soft Costs (fees, testing, insurance, etc).
- Material escalation of 10% applied due to market conditions



Brooklyn City Schools

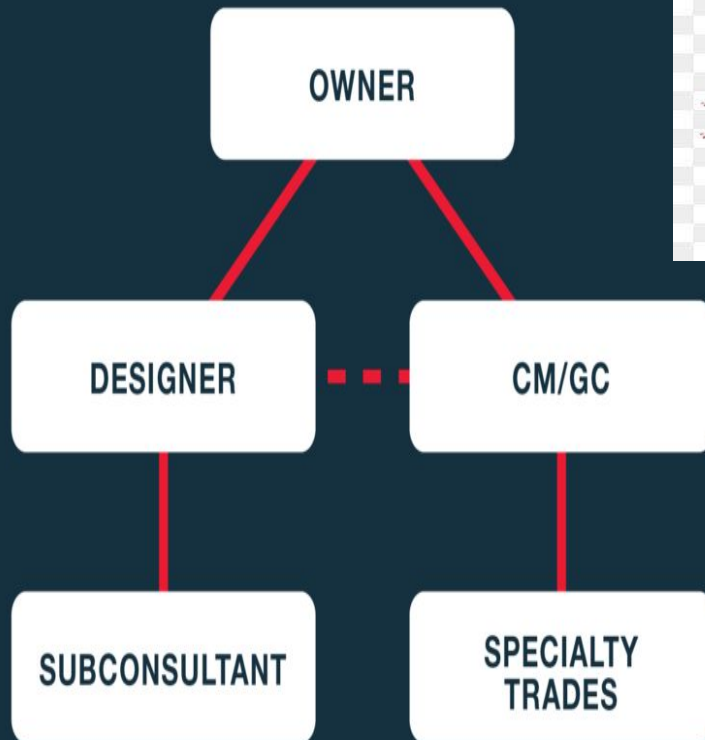
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FACILITY IMPROVEMENTS TIMELINE





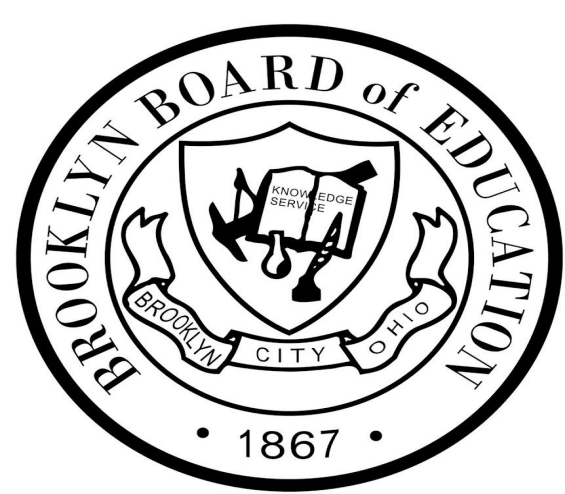
Construction Manager @ Risk



**GENERAL
CONTRACTOR**

Graphic courtesy of DBIA





"MAKING BROOKLYN BETTER TOGETHER"



Brooklyn
OHIO



Brooklyn City Schools

Tradition. Pride. Excellence.

Brooklyn City Schools S & P Rating Upgraded from A+ to AA-



BROOKLYN CITY SCHOOLS

SCOPE OF WORK **AUGUST 14, 2024**

1) Auditorium

2) Windows

3) New Canopies

4) High School Second
Floor Science Rooms
Renovation

5) High School Band &
Choir Areas

6) Gymnasium

7) Cafeteria

8) Upgrade Railings at
Stairs in High School

9) Stadium

10) Elevator in High School

11) Refinishing Existing
Terrazzo Floor Cleaning
in High School
Corridors Throughout



BROOKLYN
CITY SCHOOL DISTRICT



ARCHITECTURAL **VISION** GROUP, LTD.
DREAM **VISUALIZE** REALIZE

3) NEW CANOPIES

Anticipated Tasks Include:

- Demolition of Existing Systems
- HS Main Entry
- Athletics Main Entry
- Board Office/Auditorium Main Entry and Sign
- Add Canopy at Treasurer's Entrance
- Doors for Board Office Entrance for Secure Vestibule
- Replace High School Sign at Biddulph
- Security Upgrade for Vestibule Doors at Board Office



CONCEPTUAL NEW AUDITORIUM / B.O.E. ENTRANCE



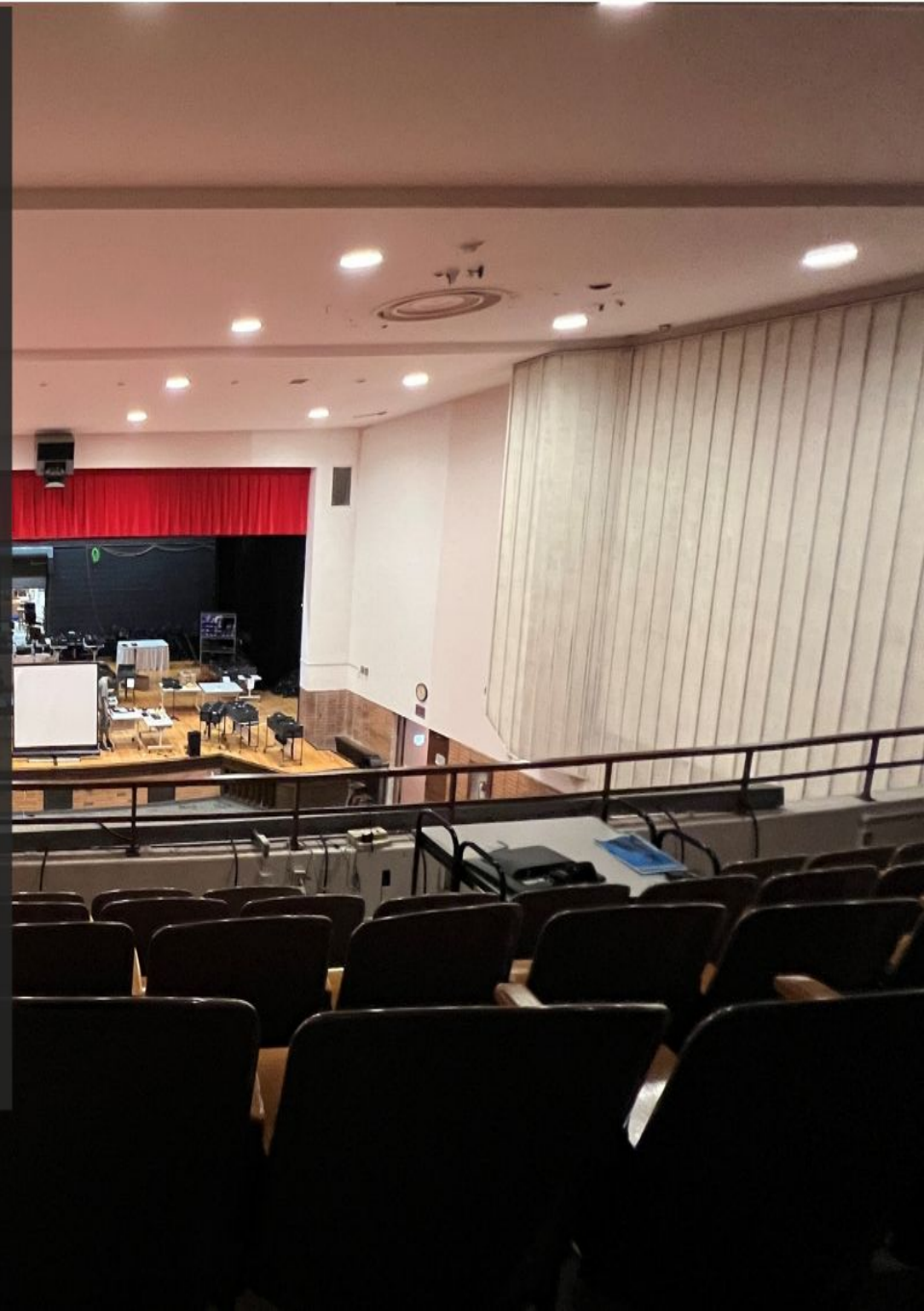
CONCEPTUAL NEW ATHLETIC WING ENTRANCE



1) AUDITORIUM

Anticipated Tasks Include:

- Demolition (Ceilings/Walls, etc.)
- Carpet Replacement
- Floor Grinding/Polishing
- Acoustical Ceiling Panels (Metal)
- Auditorium Acoustical Wall Panels
- Paint
- House Seating
- Stage Rigging (TBD)
- Stage & House Lighting
- Sound System & Projection
- HVAC New Duct Supply/Return in the House



CONCEPTUAL AUDITORIUM IMPROVEMENTS



This Image Is Conceptual in Nature and Subject to Change

7) CAFETERIA

Anticipated Tasks Include:

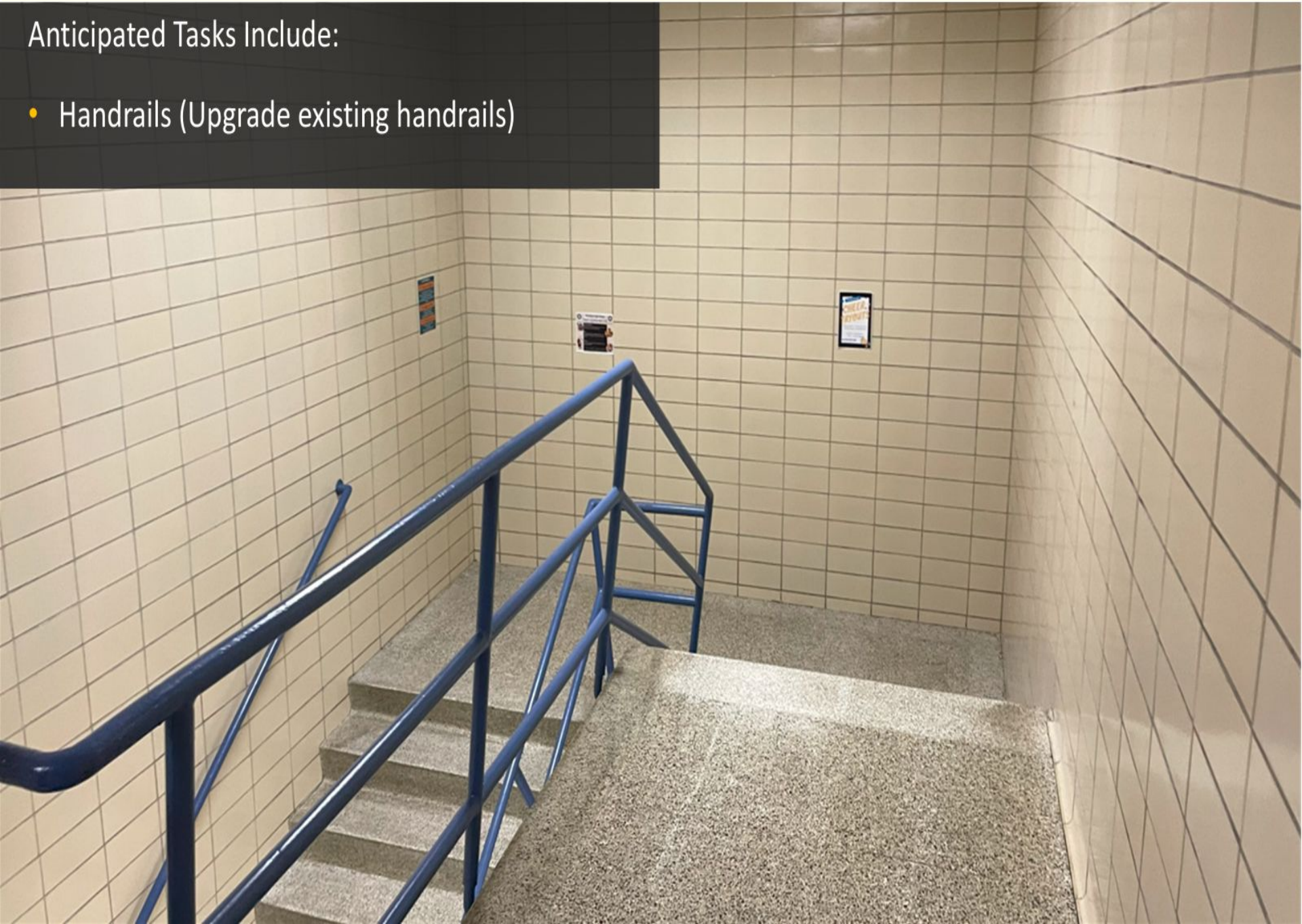
- Existing Floor Removal & Preparation
- Replace Linoleum flooring w/enhanced LVT
- Hazardous Materials Abatement
- Clean/Polishing Existing Terrazzo Flooring



8) UPGRADE RAILINGS AT STAIRS IN HIGH SCHOOL

Anticipated Tasks Include:

- Handrails (Upgrade existing handrails)



2) WINDOWS

Anticipated Tasks Include:

- High School Window Replacement Including Board Office
- Storefront Replacements
- Electric Blinds
- Misc. work associated to Window Replacement



Windows - Brooklyn HS Campus & Board Office



Brooklyn HS Campus Restroom Renovations



Brooklyn HS Campus Restroom Renovations

RENOVATED RESTROOMS



**ESTIMATED
FINAL COST
BHS RESTROOM
RENOVATION
\$750,000**

**PROJECTED COMPLETED
SUMMER 2024**



**PROJECTED COMPLETED
SUMMER 2024**



**ESTIMATED
FINAL COST
BHS COMPUTER
LAB
RENOVATION**

5) HIGH SCHOOL BAND & CHOIR AREAS

Anticipated Tasks Include:

- Demo of Existing Finishes (Walls/Ceilings/Floors)
- Carpet
- Ceilings
- Acoustical Ceiling Treatment (Ceiling & Walls)
- Paint
- Markerboards (Music/Choir)
- Doors & Hardware (Sound Seal Door)
- Exterior Doors
- HVAC
- Electrical Power
- Interior Lighting
- Emergency Lighting
- Fire Alarm
- Technology (WIFI/Cameras/Interactive TV)
- Sound Systems
- Accessible Ramp in Band & Choir
- Hazardous Material Abatement



CONCEPTUAL BAND ROOM IMPROVEMENTS



This Image is Conceptual in Nature and Subject to Change

CONCEPTUAL CHOIR ROOM IMPROVEMENTS



This Image is Conceptual in Nature and Subject to Change

4) HIGH SCHOOL SECOND FLOOR SCIENCE ROOMS RENOVATION

Anticipated Tasks Include:

- Demo of Science Rooms 2nd Floor & Related First Floor Rooms
- New Flooring
- Replace Ceilings on First Floor below Science Rooms & Soffits as needed
- Replace Ceilings on Second Floor & Soffits as needed
- New Paint Second Floor Science Rooms
- Science Casework
- Markerboards
- Tackboards
- Existing Wall Repairs w/drywall
- Doors/Hardware
- HVAC & Ventilation
- Fume Hood
- Electrical Power
- Replace Lighting on First Floor below Science Rooms
- Lighting on Second Floor
- Emergency Lighting First & Second Floor
- Demolition of Steps in Music & Choir w/ New Floor
- Plumbing (sanitary/piping/acid neutralization)
- Safety Eyewash
- Fire Alarm
- Technology (WIFI, Camera, Interactive TV)
- Misc. (HVAC/speakers/Technology for First Floor)
- Hazardous Materials Abatement



Brooklyn HS Campus Science Lab Renovations



3) GYMNASIUM

Anticipated Tasks Include:

- Gym Hallway Flooring LVT
- Acoustical Wall Panels
- Paint Gym Wall/Ceiling & Corridor
- Basketball Backboard Replacement
- Bleacher Replacement
- Gymnasium Wall Safety Pads
- HVAC
- Electrical Upgrade for A/C
- Scoreboard Replacement
- Sound System Replacement
- Demo Existing Plaster Ceiling
- Refinishing of Existing Gym Floor



Brooklyn HS Campus Main Gymnasium



9) STADIUM

Anticipated Tasks Include:

- Expand existing concession at Home Stand
- Renovation of Existing Locker Rooms under Bleachers (Inc. Locker/restroom improvements/HVAC, lights, paint, etc.)
- Waterproofing of Home Stands to include:
 - Traffic Coating on Steps
 - Backer Rod/Sealant Vertical
 - Control Joint Horizontal
 - Concrete Repair Vertical
 - Concrete Repair Horizontal
- Asphalt Walking Path Throughout (Grading, etc.)
Connect to Memorial Park
- Stormwater
- New Stadium Lighting System
- New Sound System
- Electrical Panel to be replaced



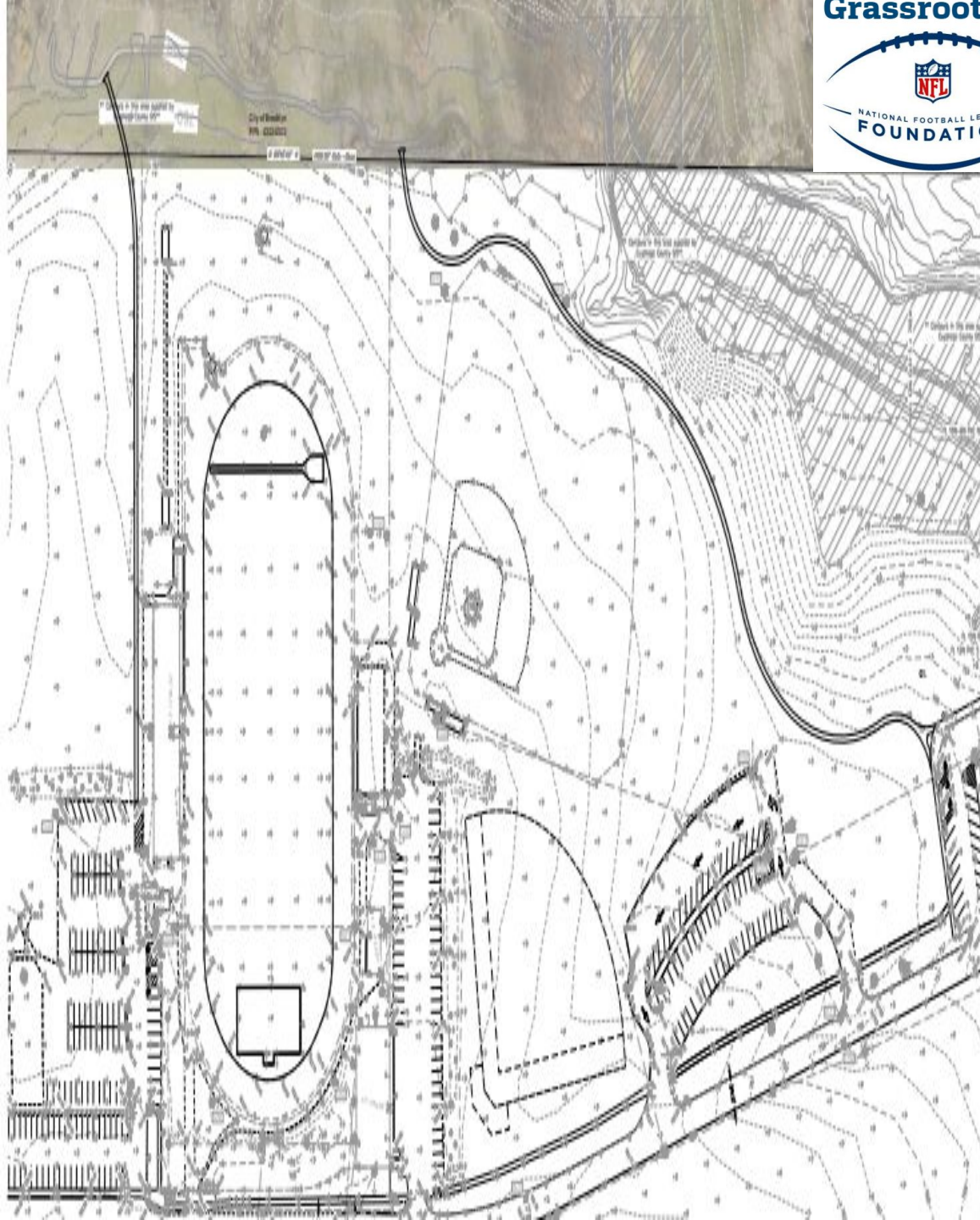
Grassroots Grant

\$250,000



GRASSROOTS

Field Grant Program in partnership with LISC



Existing Brooklyn Library
Future Early Childhood Preschool
Future Hurricane Family Resource Center





Reception/ Entry



Classroom A-115



Board Room



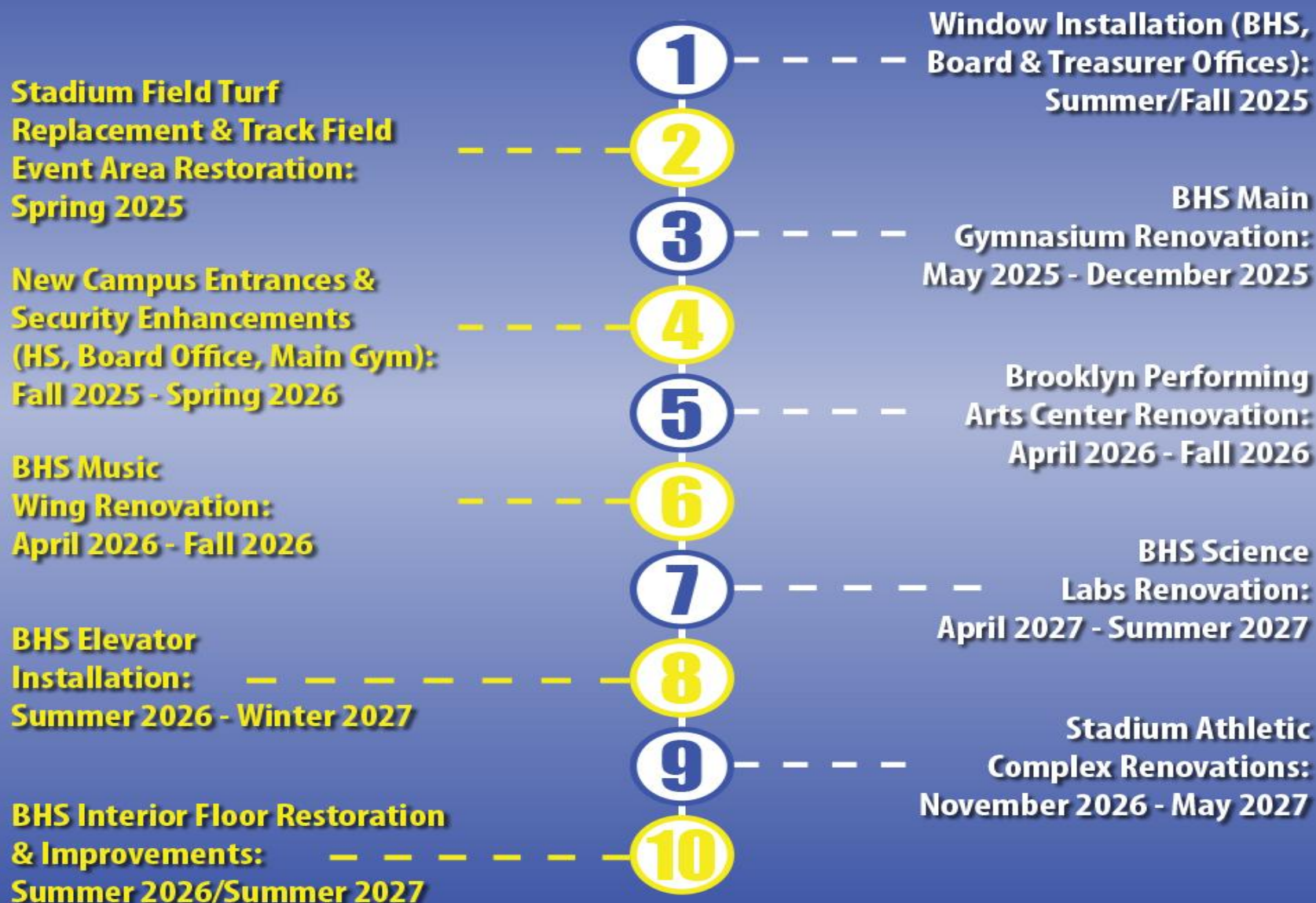
COLOR KEY

- AQUA
- LIME
- BLUE
- YELLOW
- B YELLOW/BLACK
- B BLUE/YELLOW

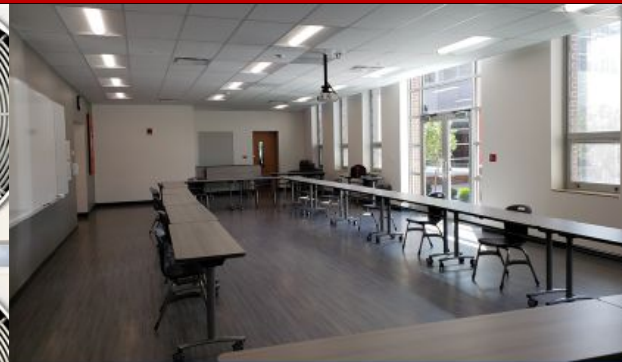


Brooklyn City Schools

FUTURE FACILITY CONSTRUCTION TIMELINE



Future Phases of Potential Renovation Projects Beyond Initial Master Planning Phase-



RENOVATED CLASSROOMS



CORRIDOR / STAIRWELLS
RENOVATIONS



**Questions/Comments can be
Submitted to
Superintendent Caleris
AskDrCaleris@bcshurricanes.org**



THANK YOU!