

# HUFFMAN ISD BOARD BRIEFS



Date: October 28, 2024

## Deputy Superintendent

### Attendance Update

- District 94.41%
  - HHS 94.42%
  - HMS 95.77%
  - HES 95.90%
  - FRE 96.07%

### Balanced Scorecard Update

#### District & Campus Improvement Plans

- Each year, we develop the District Improvement Plan. The plan reflects the goals of the district. Specific strategies and activities are delineated for each goal. These strategies and activities will provide direction for the work to be done during the 2024-2025 school year. District Improvement Plans are aligned to the Campus Improvement Plans and ultimately the goals adopted for the district by our Board of Trustees to focus on the enhancement of the entire district.

#### Bilingual Instruction Program Update

- Huffman ISD's annual Bilingual Instruction Program Evaluation Presentation showcases the district's commitment to fostering bilingualism and multicultural education. This information presented by our coordinator Ana Silva highlights the successes and challenges of the program over the past year, emphasizing student achievements in language proficiency and academic performance

#### Red Ribbon Week Activities

- Red Ribbon Week 2024 invites schools and communities to unite in promoting drug-free lifestyles and raising awareness about the dangers of substance abuse. This year's theme, "Celebrate Life, Live Drug-Free," encourages students to engage in fun and educational activities that foster healthy choices. Schools celebrate with a variety of events, including themed dress-up days, educational assemblies featuring guest speakers, and interactive workshops.

## Operations

### Monthly Operations Report

- We have had our first meeting with Cushman & Wakefield, our real estate consultant, assisting us with the sale of the Holcomb property. Currently, their team is working on the marketing of the property and are working on a reasonable timeline for us.
- We are working to put together a timeline for the large developments that align with their sales goals. By knowing their goals, hopefully it will allow us to have a better understanding of when we can expect more students from each of them.
- Getting quotes to repair the large duct work on the roof of MS that was damaged during BERYL
- We celebrated our Transportation staff last week for National School Bus Safety Week.

## Bond Report

- **HES Re-roofing Project**
  - This project is still going strong. Argio has completed all of the base sheets. Metal edge work and cap sheet installation have now begun. Currently we are on track for November completion.
- **Safety and Security: District Cameras and Door Access Controls**
  - Accutek is currently working on preparing for the project, ordering equipment, and creating their timeline.
- **HHS: CTE Center and Gym**
  - After the approval of the schematic design, PBK began meeting with the individual teachers/departments. We held all day planning meetings on October 3rd and 17th. PBK is finalizing the DD set and we plan to present that for approval at the November board meeting.
- **HMS: Additions and Renovations**
  - After the approval of schematic design, BRW began meeting with our team, including Dr. Ruiz. We plan to present DD for approval at the November board meeting.
- **HES: Miscellaneous MEP**
  - We are still working on creating a scope for the MEP bond projects based on the information provided by our maintenance team.
- **Safety and Security: Campus Hardening**
  - We are currently working with Chief Williams and others to determine the scope of this work. We are exploring what needs we have and the best solutions for addressing them, within the budgetary constraints.
- **Operations Center (FEMA and Bond)**
  - Currently Mr. Boullion is working to learn the overall project and we are looking for ways to modify the project for efficiency.
- **Community Construction Oversight Committee**
  - Met on October 17th. We reviewed the list of bond projects and provided updates for each. We also shared and discussed current financial expenditures. Our next scheduled meeting is currently scheduled for November 21st.

## Finance

Tax Office	Quarterly Special Revenue & Debt Service Fund Report
Monthly General Fund Report	Quarterly Electricity Usage Report
Quarterly Investment Report	Perdue, Brandon, Fielder, Collins and Mott - Tax Collection Report - Leslie Schkade
Monthly Food Service Fund Report	Workers Compensation Premium

## Action Items

**Take Action to Approve a Contingent Fee Contract with Perdue, Brandon, Fielder, Collins and Mott, LLP Pursuant to Section 6.30, of the Tax Code, said Contract Being for the Collection of Delinquent Government Receivables Owed to Huffman ISD and Notice of said Contract is Posted with this agenda in Accordance with Section 2254 of the Governance Code.**

- Consider approval of a three-year contract. The three-year term will begin January 1, 2025 and end on December 31, 2027 with the firm Perdue, Brandon, Fielder, Collins and Mott, L.L.P., Attorneys at Law for our delinquent tax attorney.

### Budget Amendment #2

- As a result of the adoption of one disaster penny at the October 15, 2024 Board meeting, an update to the revenue budget is needed which will include an increase to local property tax revenue in the amount of \$181,526 and state aid revenue in the amount of \$428,025.