

Pursuant to IC 20-40-18-6, the Fort Wayne Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

28-Oct-24

	Asset Description*		2025 Acquisition Amount	2026 Acquisition Amount	2027 Acquisition Amount
1	M77 / Transit Van	M&O	\$ 45,000.00		
2	M22 / Transit Van	M&O	\$ 45,000.00		
3	SUV	M&O	\$ 45,000.00		
4	M06/Transit Van	M&O		\$ 48,000.00	
5	G12/F350	M&O		\$ 48,000.00	
6	SUV	M&O		\$ 48,000.00	
7	G31/F350	M&O			\$ 50,000.00
8	G72/F350	M&O			\$ 50,000.00
9	SUV	M&O			\$ 50,000.00
10	87/Chevy Express Cargo Van	Warehouse		\$ 55,000.00	
11	76/Ford Transit Cargo Van	Warehouse			\$ 55,000.00
12	International CV515 Box Truck	Warehouse	\$ 98,000.00		
13	Ford Transit Cargo Van	Warehouse	\$ 60,000.00		
			\$ 293,000.00	\$ 199,000.00	\$ 205,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Fort Wayne Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

28-Oct-24

Site	Project Description*	Estimated Start Date	Estimated End Date	2025 Estimated Project Cost	2026 Estimated Project Cost	2027 Estimated Project Cost
Abbett	Replace sections of sidewalks, repave portion of playground	2026	2026		\$ 50,000.00	
Abbett	Replace some hardware and doors	2026	2026		\$ 10,000.00	
Abbett	Masonry sealants	2026	2026		\$ 25,000.00	
Abbett	Exterior lighting	2026	2026		\$ 10,000.00	
Abbett	Exhaust fan replacement	2026	2026		\$ 200,000.00	
Adams	Replace sections of approaches/repave portion of parking lot	2025	2025	\$ 80,000.00		
Adams	Replace doors	2025	2025	\$ 25,000.00		
Adams	Retrofit site lighting	2025	2025	\$ 25,000.00		
Anthis Career Center	Vestibule cab heaters	2027	2027			\$ 75,000.00
Anthis Career Center	Replace sections of sidewalks and loop	2027	2027			\$ 50,000.00
Anthis Career Center	Parking bumpers	2027	2027			\$ 12,500.00
Anthis Career Center	Doors & hardware	2027	2027			\$ 25,000.00
Anthis Career Center	Flooring	2027	2027			\$ 25,000.00
Arlington	Chiller platform	2026	2026		\$ 35,000.00	
Automotive Center	Replace lockers	2027	2027			\$ 200,000.00
Automotive Center	Replace lot curbing	2027	2027			\$ 100,000.00
Automotive Center	Replace locker corridor lighting	2027	2027			\$ 75,000.00
Automotive Center	Office doors	2027	2027			\$ 10,000.00
Bloomingtondale	Replace sections of sidewalks street approaches and curb ramps	2025	2025	\$ 10,000.00		
Bloomingtondale	Replace doors and hardware	2026	2026		\$ 15,000.00	
Bloomingtondale	Additional walk off mat carpet at entries	2026	2026		\$ 10,000.00	
Bloomingtondale	Replace sections of sidewalks, repave portion of playground	2026	2026		\$ 50,000.00	
Brentwood	Repave portions of parking lots and replace catch basin	2025	2025	\$ 32,500.00		
Brentwood	Replace doors	2025	2025	\$ 50,000.00		
Brentwood	Replace walkoff carpet at exterior doors	2025	2025	\$ 10,000.00		
Brentwood	Add chiller platform	2025	2025	\$ 38,000.00		
Brentwood	Replace door knob sets	2026	2026		\$ 15,000.00	
Brentwood	Replace sections of sidewalks, repave portion of playground	2026	2026		\$ 50,000.00	
Brentwood	Media Center reconfiguration	2026	2026		\$ 150,000.00	
Bunche	Replace sections of sidewalks, repave portion of playground	2027	2027			\$ 20,000.00
Bunche	Replace interior doors	2027	2027			\$ 66,000.00
Bunche	Add storage cabinets & cubbies in classrooms	2027	2027			\$ 50,000.00
Buschor HEAR	Replace doors	2025	2025	\$ 15,000.00		
Buschor HEAR	Replace interior lighting	2025	2025	\$ 28,500.00		
Buschor HEAR	Restroom ADA renovation	2026	2026		\$ 50,000.00	
Buschor HEAR	Site concrete by playground	2026	2026		\$ 10,000.00	
CAS Nebraska	Replace sections of sidewalks, repave portion of parking lot	2026	2026		\$ 25,000.00	
CAS Nebraska	Replace sections of sidewalks, repave portion of parking lot	2027	2027			\$ 20,000.00
CAS Nebraska	Roofing	2027	2027			\$ 300,000.00
Construction Trades	Roofing support for areas 1 and 4	2025	2025	\$ 10,000.00		
Construction Trades	Replace sections of sidewalks, repave portion of parking lot	2027	2027			\$ 20,000.00
Construction Trades	Replace doors	2027	2027			\$ 15,000.00
Croninger	Roofing support for area 4	2025	2025	\$ 10,000.00		
Croninger	Repave portion of parking lot	2025	2025	\$ 100,000.00		
Croninger	Replace some doors	2025	2025	\$ 10,000.00		
FACE	Roofing support for areas 3 and 4	2025	2025	\$ 10,000.00		
FACE	Replace LVT flooring	2025	2025	\$ 18,000.00		
FACE	Misc. paving and sidewalk repairs	2026	2026		\$ 10,000.00	
Facilities	Interior repairs	2027	2027			\$ 10,000.00
Fairfield	Roofing area 2	2025	2025	\$ 353,000.00		
Fairfield	Renovate restrooms	2025	2025	\$ 813,750.00		
Fairfield	Parent pick up/drop off lane	2026	2026		\$ 650,000.00	
Fairfield	Office doors	2026	2026		\$ 15,000.00	
Fairfield	Staff restroom renovations	2026	2026		\$ 125,000.00	
Fairfield	Replace sections of sidewalks, repave portion of playground	2026	2026		\$ 25,000.00	
Fairfield	Roofing support for areas 5 & 6	2026	2026		\$ 400,000.00	
Fairfield	Exterior lighting	2026	2026		\$ 10,000.00	
Forest Park	Repave portion of parking lot	2025	2025	\$ 11,000.00		
Forest Park	Replace flooring in office, 4 classrooms and stairtreads	2025	2025	\$ 92,000.00		
Forest Park	Replace casework	2025	2025	\$ 17,000.00		
Forest Park	Replace doors	2025	2025	\$ 20,000.00		
Forest Park	Renovate staff lounge and staff restrooms	2025	2025	\$ 163,000.00		
Forest Park	Repoint and seal brick	2025	2025	\$ 50,000.00		
Forest Park	Roofing support for area 2	2026	2026		\$ 60,000.00	
Franke Park	Renovate media center and replace shelving	2025	2025	\$ 100,000.00		
Franke Park	Carpet areas on second floor, add walkoff carpet and adjust flooring at doorways	2025	2025	\$ 40,500.00		
Franke Park	Masonry repair	2025	2025	\$ 22,000.00		
Franke Park	Replace doors	2025	2025	\$ 13,000.00		
Franke Park	Replace exterior lighting and lighting in gym	2025	2025	\$ 47,500.00		
Franke Park	Paint gym	2025	2025	\$ 15,000.00		
Franke Park	Replace mop sinks	2025	2025	\$ 13,000.00		
Franke Park	Renovate clinic	2025	2025	\$ 82,000.00		
Franke Park	Steps to door 2 & 3	2026	2026		\$ 50,000.00	
Glenwood Park	Repave portion of parking lot, replace sections of sidewalk, catch basin and gate	2025	2025	\$ 35,000.00		
Grile Admin.	Replace sections of curb, approach, door landing and repave portions of parking lot	2025	2025	\$ 12,500.00		
Grile Admin.	Door hardware	2026	2026		\$ 10,000.00	
Grile Admin.	Misc. paving and sidewalk repairs	2026	2026		\$ 10,000.00	
Haley	Repave section of parking lot, add sections of asphalt, sidewalk and fencing	2025	2025	\$ 50,000.00		

Haley	Roofing areas	2026	2026		\$ 465,000.00	
Harris	Repave portion of bus lane, replace sections of sidewalk, replace door stoops	2025	2025	\$ 15,000.00		
Harris	PreK playground	2025	2025	\$ 100,000.00		
Harrison Hill	Replace sections of sidewalks, repave portion of playground	2026	2026		\$ 50,000.00	
Harrison Hill	Replace flooring in media center, rooms 209-211	2026	2026		\$ 45,000.00	
Harrison Hill	Steps and handrails	2026	2026		\$ 10,000.00	
Harrison Hill	Exterior lighting	2026	2026		\$ 20,000.00	
Holland	Chiller platform	2026	2026		\$ 35,000.00	
HPB Natatorium	Replace doors out of stairwells	2025	2025	\$ 10,000.00		
HPB Natatorium	Misc. equipment	2025	2027		\$ 45,000.00	\$ 45,000.00
Indian Village	Roof flashings along gym wall	2025	2025	\$ 50,000.00		
Indian Village	Replace sections of sidewalks, repave portion of playground	2027	2027			\$ 20,000.00
Indian Village	Replace some interior doors	2027	2027			\$ 70,000.00
Indian Village	Renovate classroom restrooms	2027	2027			\$ 250,000.00
Indian Village	Replace flooring rooms 101-108	2027	2027			\$ 64,000.00
Irwin	Replace sections of sidewalks, repave portion of playground	2027	2027			\$ 20,000.00
Irwin	Replace media center carpet	2027	2027			\$ 25,000.00
Irwin	Replace casework in media center and innovation room	2027	2027			\$ 75,000.00
Irwin	Chiller platform	2027	2027			\$ 35,000.00
Jefferson MS	Parent pick up/drop off lane	2025	2025	\$ 813,750.00		
Kekionga MS	Repave portion of bus lane, replace sections of sidewalks	2027	2027			\$ 20,000.00
Kekionga MS	Repave portion of pick up lane	2027	2027			\$ 50,000.00
Kekionga MS	Replace interior doors	2027	2027			\$ 100,000.00
Kekionga MS	Replace flooring	2027	2027			\$ 10,000.00
Kekionga MS	Replace misc. drinking fountains	2027	2027			\$ 10,000.00
Kekionga MS	Pave track	2027	2027			\$ 75,000.00
Lakeside MS	Repave portion of parking lot, replace sections of sidewalk and widen entry drive	2025	2025	\$ 86,000.00		
Lakeside MS	Replace drinking fountains	2025	2025	\$ 15,000.00		
Lakeside MS	Replace doors	2025	2025	\$ 26,000.00		
Lakeside MS	Exit drive	2026	2026		\$ 50,000.00	
Lakeside MS	Soccer field improvements	2026	2026		\$ 25,000.00	
Lakeside MS	Back courtyard concrete removal	2026	2026		\$ 10,000.00	
Lakeside MS	Pave portion of parking lot, replace sidewalks	2026	2026		\$ 25,000.00	
Lakeside MS	Replace casework	2026	2026		\$ 100,000.00	
Lakeside MS	Staff restroom renovations	2026	2026		\$ 50,000.00	
Lakeside MS	Gym hall restroom renovations	2026	2026		\$ 250,000.00	
Lakeside MS	Art Room lighting	2026	2026		\$ 10,000.00	
Lakeside MS	Running track repairs	2026	2026		\$ 10,000.00	
Lane MS	Repave portion of bus lane, replace sections of sidewalks	2025	2025	\$ 34,000.00		
Lane MS	Replace exterior lighting	2025	2025	\$ 35,000.00		
Lane MS	Repair track drainage	2025	2025	\$ 50,000.00		
Lindley	Replace sections of sidewalks, repave portion of playground	2027	2027			\$ 20,000.00
Lindley	Retrofit site lighting	2027	2027			\$ 25,000.00
Lindley	Doors & hardware	2027	2027			\$ 10,000.00
Maintenance & Operations	Pave portions of drive lanes	2027	2027			\$ 30,000.00
Maintenance & Operations	Replace some doors	2027	2027			\$ 10,000.00
Maintenance & Operations	2nd floor masonry repairs	2027	2027			\$ 10,000.00
Maplewood	Replace sections of sidewalks, repave portion of playground	2027	2027			\$ 20,000.00
Maplewood	Replace interior doors	2027	2027			\$ 15,000.00
Memorial Park MS	Replace sections of sidewalks, repave portion of parking lot	2026	2026		\$ 75,000.00	
Memorial Park MS	Football field improvements	2026	2026		\$ 150,000.00	
Memorial Park MS	Band area flooring	2026	2026		\$ 35,000.00	
Memorial Park MS	Practice area improvements	2026	2026		\$ 20,000.00	
Memorial Park MS	Exterior lighting	2026	2026		\$ 10,000.00	
Memorial Park MS	Running track repairs	2026	2026		\$ 10,000.00	
Miami MS	Replace sections of sidewalks, repave portion of parking lot	2027	2027			\$ 30,000.00
Miami MS	Track repairs	2027	2027			\$ 10,000.00
North Side HS	Repave portion of lot, repair catch basins and replace sections of sidewalks	2025	2025	\$ 32,000.00		
North Side HS	Plaster repairs	2025	2025	\$ 10,000.00		
North Side HS	Media Center	2025	2025	\$ 81,500.00		
North Side HS	Replace fire alarm and PA headend	2025	2025	\$ 623,875.00		
North Side HS	Remove garbage disposal	2025	2025	\$ 11,000.00		
North Side HS	Replace stadium dry system piping and renovate locker rooms	2025	2025	\$ 545,000.00		
North Side HS	Door hardware - staff restrooms	2026	2026		\$ 25,000.00	
North Side HS	Auditorium doors	2026	2026		\$ 100,000.00	
North Side HS	Plaster repairs	2026	2026		\$ 10,000.00	
North Side HS	Office doors	2026	2026		\$ 25,000.00	
North Side HS	Sidewalk and steps replacement	2026	2026		\$ 25,000.00	
North Side HS	Asphalt patching and paving	2026	2026		\$ 50,000.00	
North Side HS	Auditorium sound	2026	2026		\$ 100,000.00	
North Side HS	Finish replacement of main sections of bleachers in main gym	2027	2027			\$ 500,000.00
North Side HS	Finish roofing A circle	2027	2027			\$ 300,000.00
North Side HS	Replace misc. drinking fountains	2027	2027			\$ 10,000.00
North Transportation	Modular building	2025	2025	\$ 200,000.00		
North Transportation	Enlarge parking area	2025	2025	\$ 400,000.00		
Northerst	Sidewalk replacement and curb repair	2025	2025	\$ 25,500.00		
Northerst	Column repair	2025	2025	\$ 11,000.00		
Northerst	Replace classroom flooring, add walk off mat and remove cafeteria booth	2025	2025	\$ 64,750.00		
Northerst	Add chiller platform	2025	2025	\$ 35,000.00		
Northerst	Replace doors and hardware	2026	2026		\$ 15,000.00	
Northerst	Additional walk off mat carpet at entries	2026	2026		\$ 10,000.00	
Northerst	Staff restroom renovations	2026	2026		\$ 30,000.00	
Northerst	Flooring in 2 rooms	2026	2026		\$ 10,000.00	
Northerst	Replace sections of sidewalks, repave portion of playground	2026	2026		\$ 50,000.00	
Northerst	North wing restrooms	2026	2026		\$ 250,000.00	
Northrop HS	Convert storage room H5 to a Choral Room	2025	2025	\$ 145,000.00		
Northrop HS	Resurface tennis courts	2025	2025	\$ 45,000.00		
Northrop HS	Roofing support for areas 24, 25, 25a & 26	2025	2025	\$ 835,200.00		

Northrop HS	Baseball water line and track grading	2025	2025	\$ 15,000.00		
Northwood MS	Repave portion of lot and replace sections of sidewalk	2025	2025	\$ 39,000.00		
Northwood MS	Replace high and long jump	2025	2025	\$ 26,500.00		
Northwood MS	Replace mop sinks	2025	2025	\$ 20,000.00		
Northwood MS	Work room casework	2025	2025	\$ 20,000.00		
Northwood MS	Roofing support for areas 7b & 8	2026	2026		\$ 175,000.00	
Northwood MS	Replace clinic and work room casework	2026	2026		\$ 50,000.00	
Northwood MS	Classroom wardrobes	2026	2026		\$ 25,000.00	
Northwood MS	Partial classroom casework	2026	2026		\$ 45,000.00	
Northwood MS	Running track repairs	2026	2026		\$ 10,000.00	
Northwood MS	Paving portion of pick up lane and parking lot	2026	2026		\$ 50,000.00	
Nutrition Center	Add paging system	2025	2025	\$ 55,000.00		
Nutrition Center	FP Nitrogen system	2026	2026		\$ 50,000.00	
Portage MS	Remodel restrooms	2025	2025	\$ 743,000.00		
Portage MS	Replace parking lot light poles	2027	2027			\$ 50,000.00
Portage MS	Replace domestic water piping	2027	2027			\$ 200,000.00
Portage MS	Replace sections of sidewalks, repave portion of parking lot	2027	2027			\$ 30,000.00
Portage MS	Replace casework	2027	2027			\$ 75,000.00
Portage MS	Repair portions of track	2027	2027			\$ 75,000.00
Portage MS	Exhaust fan replacement	2027	2027			\$ 400,000.00
Portage MS	Doors & hardware	2027	2027			\$ 50,000.00
Price	Replace sections of sidewalks, repave portion of playground	2027	2027			\$ 20,000.00
Price	Doors & hardware	2027	2027			\$ 10,000.00
Scott Academy	Replace sections of sidewalks, repave portion of playground	2027	2027			\$ 20,000.00
Scott Academy	Additional site work around building	2027	2027			\$ 25,000.00
Shawnee MS	Roofing support for area 6	2025	2025	\$ 322,750.00		
Snider HS	Dance Studio	2025	2025	\$ 50,000.00		
Snider HS	Repave portion of lot and replace sections of sidewalk	2025	2025	\$ 42,000.00		
Snider HS	Replace doors	2025	2025	\$ 43,500.00		
Snider HS	Add hand dryers	2025	2025	\$ 26,000.00		
Snider HS	Replace PA headend	2025	2025	\$ 50,000.00		
Snider HS	Replace lighting controls in corridors, cafeteria and auxiliary gym	2025	2025	\$ 155,000.00		
Snider HS	Auditorium Lighting and Audio/Visual System	2025	2025	\$ 400,000.00		
Snider HS	Softball field improvements	2027	2027			\$ 750,000.00
South Side Athletic Annex	Add baseball field water line	2025	2025	\$ 10,000.00		
South Side Athletic Annex	Modify existing bleachers	2025	2025	\$ 50,000.00		
South Side Athletic Annex	Baseball field upgrades	2026	2026		\$ 650,000.00	
South Side HS	Replace auditorium doors	2026	2026		\$ 100,000.00	
South Side HS	Replace doors & hardware	2026	2026		\$ 25,000.00	
South Side HS	Replace some toilet partitions	2026	2026		\$ 10,000.00	
South Side HS	Replace stair treads	2026	2026		\$ 10,000.00	
South Side HS	Replace sections of sidewalks, repave portion of parking lot	2026	2026		\$ 50,000.00	
South Side HS	Areas of lighting retrofits	2026	2026		\$ 50,000.00	
South Side HS	Extra exhaust for art	2026	2026		\$ 50,000.00	
South Side HS	Locker room renovations	2026	2026		\$ 350,000.00	
South Wayne	Replace sections of sidewalks, repave portion of playground	2026	2026		\$ 10,000.00	
St. Joseph Central	PreK playground	2025	2025	\$ 100,000.00		
St. Joseph Central	Roofing	2027	2027			\$ 275,000.00
Study	Replace sections of sidewalks, repave portion of playground	2027	2027			\$ 20,000.00
Study	Replace doors	2027	2027			\$ 15,000.00
Study	Flooring	2027	2027			\$ 25,000.00
Towles Intermediate	Ceiling and light support	2025	2025	\$ 10,000.00		
Towles Intermediate	Add chiller platform	2025	2025	\$ 40,000.00		
Towles Intermediate	Replace sections of sidewalks, repave portion of parking lot	2026	2026		\$ 75,000.00	
Towles Intermediate	Pave track	2026	2026		\$ 75,000.00	
Towles Intermediate	Replace flooring	2026	2026		\$ 15,000.00	
Towles Intermediate	Office doors	2026	2026		\$ 15,000.00	
Towles Intermediate	Old home ec. Area	2026	2026		\$ 50,000.00	
Towles Intermediate	Exterior lighting	2026	2026		\$ 50,000.00	
Towles Intermediate	Canopy repairs	2026	2026		\$ 10,000.00	
Warehouse	Replace overhead door	2027	2027			\$ 10,000.00
Warehouse	Flooring replacement	2027	2027			\$ 36,000.00
Warehouse	Area separation walls	2027	2027			\$ 10,000.00
Washington	3rd floor restroom renovation	2026	2026		\$ 75,000.00	
Washington	Replace sections of sidewalk, repave portion of playground	2027	2027			\$ 20,000.00
Washington	Doors & hardware	2027	2027			\$ 10,000.00
Washington	Replace some interior doors	2027	2027			\$ 36,000.00
Washington	Add storage cabinets & cubbies in classrooms	2027	2027			\$ 50,000.00
Washington	Chiller Replacement	2027	2027			\$ 500,000.00
Washington	Replace some classroom flooring	2027	2027			\$ 50,000.00
Washington	3rd floor roof	2027	2027			\$ 300,000.00
Wayne HS	Replace baseball pressbox and dugouts	2025	2025	\$ 708,500.00		
Wayne HS	Pave portion of parking lot, replace sidewalks	2027	2027			\$ 125,000.00
Wayne HS	Track resurface	2027	2027			\$ 20,000.00
Waynedale	Doors & hardware	2027	2027			\$ 10,000.00
Waynedale	Additional sitework around building	2027	2027			\$ 30,000.00
Waynedale	Retrofit site lighting	2027	2027			\$ 25,000.00
Waynedale	Roofing	2027	2027			\$ 250,000.00
Weisser Park	Replace sections of sidewalks, repave portion of parking lot	2026	2026		\$ 50,000.00	
Weisser Park	Exterior lighting	2026	2026		\$ 10,000.00	
Young Early Childhood	Ceiling and light support	2026	2026		\$ 300,000.00	
Young Early Childhood	Exterior lighting	2026	2026		\$ 10,000.00	
Young Early Childhood	Replace sections of sidewalks, repave portion of parking lot	2026	2026		\$ 50,000.00	

\$ 9,648,075.00 \$ 6,765,000.00 \$ 6,454,500.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2025**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Fort Wayne Community Schools
County: Allen County

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 14-Oct-24
Meeting Location: 1200 S. Clinton St., Fort Wayne, IN 46802

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2025 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 28-Oct-24

AYE

NAY

[Signature]
Paul Holby
Neil Smith
Maria Thomas
Jennifer Matthews
Anne Hill

Attest: Jennifer Matthews

Secretary of Board of School Trustees