

**Junction Independent School District**  
**Budget - Adopted 8/21/2024**  
**2024-2025 Tax Rate 0.6692**

		General Operating Fund Adopted Budget					
	<b>Revenues</b>						
5710	Taxes	5,377,818					5,377,818
5700	Other Local	623,100					623,100
5800	State	1,540,099					1,540,099
5800	State TRS/Mdicare	392,408					392,408
5800	State Other	28,963					28,963
5900	Federal	41,500					41,500
7900	Other	1,000					1,000
	<b>Total Revenues</b>	<b>8,004,888</b>					<b>8,004,888</b>
	<b>Expenditures</b>						
00	Other	1,000					1,000
11	Instruction	4,370,563					4,370,563
12	Instruction Resources	72,208					72,208
13	Staff Development	102,476					102,476
21	Instructional Leadership	-					-
23	School Leadership	484,164					484,164
31	Guidance & counseling	171,689					171,689
32	Social Services	-					-
33	Health Services	84,317					84,317
34	Transportation	203,367					203,367
35	Food Service	38,700					38,700
36	Extra Curricular Activities	736,586					736,586
41	General Administration	417,340					417,340
51	Plant Maintenance	941,893					941,893
52	Security	82,500					82,500
53	Data Processing Services	196,267					196,267
61	Community Services	212,709					212,709
71	Debt Service	90,000					90,000
81	Facilities Acq./Construction	150,000					150,000
93	Intergovernmental MSEC	230,000					230,000
99	Intergovernmental	250,000					250,000
		<b>8,835,779</b>					<b>8,835,779</b>

<b>Food Service Fund 240 Function 35</b>		
<b>Budget 2024-2025</b>		
Object	Fund 240 Revenues	
5700	Revenue local	29,635
5800	State	15,500
5900	Federal	369,283
7900	Other	1,000
		<u>415,418</u>
	Expenditures	
6100	Salaries	222,534
6200	Contracted Serv	2,300
6300	Supplies	190,358
6400	Other	226
		<u>415,418</u>